

September Monthly Receipts Report FY 2019

Comparisons with Last Fiscal Year and with the Revenue Forecasts Adopted for the Fiscal Year 2019 Budget

Revenue Source Receipts (millions)	Actual for the Month		Year-to-Date Actual				Year-to-Date Budget Forecast vs. Actual			Fiscal Year Totals		
	September FY 2018	September FY 2019	FY 2018 YTD	FY 2019 YTD	YTD FY 2019 vs. YTD FY 2018		FY 2019 YTD Adopted Forecast	YTD FY 2019 vs. YTD Adopted Forecast		FY 2017 Total	FY 2018 Total	FY 2019 Adopted Forecast
Individual Income Tax (All Funds)	\$1,607.5	\$1,825.0	\$3,996.5	\$4,727.9	\$731.4	18.3%	\$4,613.1	\$114.8	2.5%	\$15,384.8	\$20,785.1	\$21,262.7
Corporate Income Tax (All Funds)	\$432.0	\$506.9	\$537.8	\$672.1	\$134.2	25.0%	\$594.9	\$77.2	13.0%	\$1,610.3	\$2,606.6	\$2,618.0
Sales Taxes (GRFs)	\$678.0	\$713.0	\$2,080.1	\$2,156.5	\$76.5	3.7%	\$2,124.3	\$32.2	1.5%	\$8,042.8	\$7,809.8	\$8,181.0
Public Utilities (GRFs)	\$67.4	\$58.4	\$213.6	\$187.5	-\$26.1	-12.2%	\$204.5	-\$17.0	-8.3%	\$884.2	\$896.1	\$878.0
Estate Tax (GRF)	\$35.4	\$20.7	\$73.7	\$89.1	\$15.4	20.8%	\$72.5	\$20.3	29.6%	\$261.3	\$358.1	\$290.0
Liquor (GRF)	\$15.6	\$15.5	\$45.4	\$46.3	\$0.8	1.9%	\$45.9	\$0.4	0.9%	\$171.4	\$172.3	\$174.0
Insurance Tax (GRFs)	\$71.2	\$71.7	\$113.2	\$107.1	-\$6.1	-5.4%	\$106.8	\$0.3	0.3%	\$390.8	\$431.5	\$405.0
Corp. Franchise Tax (GRF)	\$23.8	\$26.0	\$51.8	\$57.6	\$5.8	11.2%	\$53.7	\$4.0	7.4%	\$206.5	\$207.3	\$205.0
Private Vehicle Use Tax (GRF)	\$2.2	\$2.7	\$7.9	\$8.5	\$0.5	6.9%	\$8.5	\$0.0	-0.4%	\$30.3	\$28.2	\$30.0