

Table A-1. Comparisons with Last Fiscal Year and with IDOR Forecasts

Revenue Source Receipts (millions)	Actual for the Month		Year-to-Date Actual				Year-to-Date Forecast vs. Actual			Year		
	April FY 2016 Actual	April FY 2017 Actual	FY 2016 YTD Actual	FY 2017 YTD Actual	YTD FY 2017 vs. YTD FY 2016		FY 2017 YTD IDOR Forecasts	YTD FY 2017 vs. YTD IDOR Forecasts		FY 2015 Total	FY 2016 Total	FY 2017 Forecast
Individual Income Tax (All Funds)	\$1,872.3	\$1,971.4	\$12,790.8	\$12,894.1	\$103.2	0.8%	\$13,093.9	-\$199.8	-1.5%	\$17,682.0	\$15,300.9	\$15,664.5
Corporate Income Tax (All Funds)	\$514.6	\$424.5	\$2,049.8	\$1,213.1	-\$836.7	-40.8%	\$1,369.8	-\$156.7	-11.4%	\$3,129.1	\$2,335.5	\$1,814.9
Sales Tax (GRFs)	\$656.1	\$626.6	\$6,671.7	\$6,636.1	-\$35.6	-0.5%	\$6,754.6	-\$118.5	-1.8%	\$8,030.2	\$8,062.6	\$8,155.0
Public Utilities (GRFs)	\$85.0	\$72.3	\$793.1	\$737.8	-\$55.3	-7.0%	\$765.9	-\$28.0	-3.7%	\$1,005.4	\$926.1	\$899.0
Telecommunications	\$43.2	\$29.4	\$351.8	\$285.7	-\$66.1	-18.8%	\$301.8	-\$16.1	-5.3%	\$434.2	\$415.0	\$354.0
Electricity	\$29.4	\$27.6	\$318.7	\$333.6	\$14.9	4.7%	\$327.9	\$5.7	1.7%	\$393.1	\$373.8	\$385.0
Gas	\$12.4	\$15.4	\$122.5	\$118.5	-\$4.0	-3.3%	\$136.2	-\$17.7	-13.0%	\$178.2	\$137.4	\$160.0
Estate Tax (GRF)	\$21.7	\$13.4	\$276.8	\$216.7	-\$60.1	-21.7%	\$229.2	-\$12.5	-5.5%	\$333.3	\$305.7	\$275.0
Cigarette (All Funds)	\$73.0	\$54.3	\$678.7	\$603.1	-\$75.6	-11.1%	\$640.1	-\$37.0	-5.8%	\$825.2	\$806.5	\$785.0
Tobacco Products	\$3.2	\$3.1	\$31.4	\$31.4	\$0.1	0.2%	\$31.5	-\$0.1	-0.3%	\$36.8	\$37.6	\$38.0
Regular Motor Fuel Tax	\$104.7	\$100.9	\$1,028.0	\$1,023.6	-\$4.4	-0.4%	\$1,015.9	\$7.7	0.8%	\$1,171.0	\$1,235.0	\$1,245.0
Motor Fuel - IFTA	\$3.5	\$2.9	\$35.7	\$33.8	-\$1.9	-5.3%	\$32.8	\$0.9	2.8%	\$51.3	\$42.0	\$40.0
Underground Storage Tank	\$5.1	\$6.2	\$64.5	\$61.5	-\$3.0	-4.6%	\$63.3	-\$1.8	-2.8%	\$70.7	\$76.9	\$78.0
Liquor (GRF)	\$14.4	\$14.1	\$141.8	\$143.8	\$2.0	1.4%	\$140.7	\$3.1	2.2%	\$166.8	\$169.5	\$171.0
Insurance Tax (GRF)	\$66.8	\$61.9	\$315.4	\$317.8	\$2.4	0.8%	\$315.9	\$1.9	0.6%	\$353.4	\$397.6	\$395.0
Corp. Franchise Tax (GRF)	\$12.4	\$15.9	\$170.7	\$177.5	\$6.8	4.0%	\$168.9	\$8.6	5.1%	\$211.0	\$207.2	\$205.0
Real Estate Transfer Tax	\$5.4	\$2.4	\$64.5	\$63.5	-\$1.0	-1.6%	\$63.9	-\$0.4	-0.6%	\$66.1	\$77.0	\$80.0
Private Vehicle Use Tax (GRF)	\$0.2	\$2.5	\$24.8	\$24.6	-\$0.2	-0.9%	\$23.7	\$0.9	3.6%	\$31.9	\$30.3	\$29.0
Hotel Tax (All Funds)	\$13.3	\$15.3	\$218.8	\$229.0	\$10.3	4.7%	\$223.6	\$5.5	2.4%	\$256.7	\$263.5	\$270.0

Table A-2. Comparisons with House Joint Resolution (HJR) Revenue Forecasts*

Revenue Source Receipts (millions)	FY 2017 YTD Actual	FY 2017 YTD HR Forecasts	YTD FY 2017 vs. HR Forecasts	FY 2017 HR Forecast
Individual Income Tax (All Funds)				
Corporate Income Tax (All Funds)				
Sales Tax (GRFs)				
Public Utilities (GRFs)				
Estate Tax (GRF)				
Liquor (GRF)				
Insurance Tax (GRFs)				
Corp. Franchise Tax (GRF)				
Private Vehicle Use Tax (GRF)				

* The General Assembly has not yet adopted FY 2017 revenue forecasts.