

Table A-1. Comparisons with Last Fiscal Year and with IDOR Forecasts

Revenue Source Receipts (millions)	Actual for the Month		Year-to-Date Actual				Year-to-Date Forecast vs. Actual			Year		
	January FY 2017 Actual	January FY 2018 Actual	FY 2017 YTD Actual	FY 2018 YTD Actual	YTD FY 2018 vs. YTD FY 2017		FY 2018 YTD IDOR Forecasts	YTD FY 2018 vs. YTD IDOR Forecasts		FY 2016 Total	FY 2017 Total	FY 2018 Forecast
Individual Income Tax (All Funds)	\$1,775.4	\$2,755.3	\$8,354.5	\$11,106.7	\$2,752.2	32.9%	\$10,691.0	\$415.7	3.9%	\$15,300.9	\$15,384.8	\$20,215.0
Corporate Income Tax (All Funds)	\$20.0	\$117.3	\$609.6	\$1,180.3	\$570.7	93.6%	\$1,100.6	\$79.7	7.2%	\$2,335.5	\$1,610.3	\$2,432.0
Sales Tax (GRFs)	\$720.1	\$668.9	\$4,907.9	\$4,723.7	-\$184.2	-3.8%	\$4,833.4	-\$109.7	-2.3%	\$8,062.6	\$8,042.8	\$7,970.0
Public Utilities (GRFs)	\$72.3	\$90.0	\$484.7	\$504.9	\$20.2	4.2%	\$497.8	\$7.1	1.4%	\$926.1	\$884.2	\$890.0
Telecommunications	\$28.6	\$26.3	\$201.5	\$204.6	\$3.1	1.5%	\$208.2	-\$3.5	-1.7%	\$415.0	\$344.7	\$345.0
Electricity	\$30.6	\$38.8	\$236.0	\$234.9	-\$1.1	-0.5%	\$231.5	\$3.4	1.5%	\$373.8	\$390.5	\$385.0
Gas	\$13.2	\$25.0	\$47.2	\$65.4	\$18.2	38.7%	\$58.2	\$7.3	12.5%	\$137.4	\$149.1	\$160.0
Estate Tax (GRF)	\$27.0	\$14.5	\$164.8	\$195.1	\$30.3	18.4%	\$160.4	\$34.7	21.6%	\$305.7	\$261.3	\$275.0
Cigarette (All Funds)	\$53.4	\$64.9	\$430.8	\$443.4	\$12.5	2.9%	\$418.3	\$25.1	6.0%	\$806.5	\$743.7	\$710.0
Tobacco Products	\$3.0	\$2.9	\$23.0	\$23.1	\$0.1	0.4%	\$23.7	-\$0.6	-2.7%	\$37.6	\$37.9	\$39.0
Regular Motor Fuel Tax	\$104.8	\$104.9	\$735.1	\$742.6	\$7.5	1.0%	\$752.6	-\$10.0	-1.3%	\$1,235.0	\$1,232.7	\$1,256.0
Motor Fuel - IFTA	\$2.6	\$2.8	\$23.5	\$21.9	-\$1.7	-7.0%	\$24.5	-\$2.7	-10.8%	\$42.0	\$41.6	\$42.0
Underground Storage Tank	\$6.2	\$6.2	\$44.3	\$44.8	\$0.5	1.0%	\$43.4	\$1.4	3.2%	\$76.9	\$74.0	\$75.0
Liquor (GRF)	\$19.8	\$19.8	\$109.0	\$108.3	-\$0.6	-0.6%	\$109.3	-\$1.0	-0.9%	\$169.5	\$171.4	\$172.0
Insurance Tax (GRF)	\$32.1	\$12.7	\$199.3	\$206.2	\$6.9	3.5%	\$201.5	\$4.8	2.4%	\$397.6	\$390.8	\$395.0
Corp. Franchise Tax (GRF)	\$42.4	\$19.4	\$151.0	\$127.5	-\$23.4	-15.5%	\$148.4	-\$20.8	-14.0%	\$207.2	\$206.5	\$203.0
Real Estate Transfer Tax	\$3.6	\$9.8	\$48.0	\$52.2	\$4.2	8.9%	\$47.5	\$4.7	9.9%	\$77.0	\$76.6	\$85.0
Private Vehicle Use Tax (GRF)	\$1.9	\$1.9	\$16.9	\$15.9	-\$1.0	-5.9%	\$17.1	-\$1.2	-7.0%	\$30.3	\$30.3	\$29.0
Hotel Tax (All Funds)	\$17.6	\$20.0	\$185.8	\$189.7	\$3.9	2.1%	\$183.4	\$6.3	3.5%	\$263.5	\$272.8	\$280.0

Table A-2. Comparisons with Revenue Forecasts Adopted by the General Assembly

Revenue Source Receipts (millions)	FY 2018 YTD Actual	FY 2018 YTD GA Forecasts	YTD FY 2018 vs. GA Forecasts	FY 2018 GA Forecast
Individual Income Tax (All Funds)				
Corporate Income Tax (All Funds)				
Sales Tax (GRFs)				
Public Utilities (GRFs)				
Estate Tax (GRF)				
Liquor (GRF)				
Insurance Tax (GRFs)				
Corp. Franchise Tax (GRF)				
Private Vehicle Use Tax (GRF)				

\* The General Assembly has not adopted FY 2018 revenue forecasts.