

Fiscal Year 2011 Appropriations
General Funds Only
\$ in 000's

#	Agency	Fiscal Year 2011 as Passed by the			Fiscal Year 2011		Fiscal Year 2010 Appropriations	Δ from Fiscal Year 2010
		General Assembly	Vetoed	Net Allocation/Reserves	Managed Appropriations			
402	Dept. on Aging	\$313,826.5	\$0.0	\$314,000.0	\$627,826.5	\$656,213.5	(\$28,387.0)	
406	Dept. of Agriculture	\$31,459.9	\$0.0	(\$1,320.0)	\$30,139.9	\$36,616.9	(\$6,477.0)	
416	Central Management Services	\$85,959.0	\$0.0	(\$12,210.0)	\$73,749.0	\$90,039.7	(\$16,290.7)	
418	Dept. of Children and Family Services	\$579,013.8	\$0.0	\$251,400.0	\$830,413.8	\$864,952.8	(\$34,539.0)	
420	Dept. of Commerce and Economic Opportunity	\$37,436.7	\$0.0	\$5,686.0	\$43,122.7	\$51,325.2	(\$8,202.5)	
422	Dept. of Natural Resources	\$51,494.5	\$0.0	(\$5,060.0)	\$46,434.5	\$54,940.0	(\$8,505.5)	
425	Dept. of Juvenile Justice	\$109,419.8	\$0.0	\$14,600.0	\$124,019.8	\$117,663.3	\$6,356.5	
426	Dept. of Corrections	\$1,114,879.6	\$0.0	\$20,000.0	\$1,134,879.6	\$1,176,772.7	(\$41,893.1)	
444	Dept. of Human Services	\$2,543,275.6	\$0.0	\$927,950.0	\$3,471,225.6	\$4,047,084.5	(\$575,858.9)	
478	Dept. of Healthcare and Family Services	\$6,970,586.0	\$0.0	\$667,000.0	\$7,637,586.0	\$7,853,319.4	(\$215,733.4)	
482	Dept. of Public Health	\$97,403.9	\$0.0	\$41,900.0	\$139,303.9	\$157,465.8	(\$18,161.9)	
492	Dept. of Revenue	\$136,558.8	(\$11,511.0)	\$2,500.0	\$127,547.8	\$142,504.1	(\$14,956.3)	
493	Illinois State Police	\$273,294.1	(\$1,289.9)	(\$3,455.2)	\$268,549.0	\$287,365.8	(\$18,816.8)	
494	Illinois Dept. of Transportation	\$33,141.6	\$0.0	\$45,893.0	\$79,034.6	\$78,041.6	\$993.0	
497	Dept. of Veterans' Affairs	\$63,232.4	\$0.0	\$5,000.0	\$68,232.4	\$60,448.9	\$7,783.5	
586	Illinois State Board of Education	\$6,829,457.6	(\$51,272.7)	\$218,565.6	\$6,996,750.5	\$7,307,877.3	(\$311,126.8)	
601	Board of Higher Education	\$2,180,088.0	(\$86,862.6)	\$22,268.0	\$2,115,493.4	\$2,220,411.2	(\$104,917.8)	
	Large Agencies	\$21,450,527.8	(\$150,936.2)	\$2,514,717.4	\$23,814,309.0	\$25,203,042.7	(\$1,388,733.7)	
	All Other Agencies	\$4,562,343.7	(\$4,230.4)	\$13,201.7	\$1,308,983.7	\$1,136,581.4	\$172,402.3	
	Total	\$26,012,871.5	(\$155,166.6)	\$2,527,919.1	\$25,123,292.7	\$26,339,624.1	(\$1,216,331.4)	
	Unallocated Governor Lump Sum				(\$183,668.6)		(\$183,668.6)	
	Fiscal Year 2011 Managed Appropriations less Unallocated Gov Lump Sum				\$24,939,624.1		(\$1,400,000.0)	