

**Department of Natural Resources**

**FY10 Enacted and Management Plan**

**\$ in 000's**

**GRF Only**

Line Item	FY09	FY10 Governor's Revised Budget	FY10 Governor's Revised Budget w/\$1B cuts	FY10 Enacted Budget	Changes from Revised	FY10 Agency Allocation	Governor's Reallocation	FY10 Final Budget
<b>Personal Services &amp; Related</b>	<b>\$39,609.6</b>	<b>\$50,361.5</b>	<b>\$47,709.5</b>	<b>\$39,870.8</b>	<b>(\$7,838.7)</b>	<b>\$39,870.8</b>	<b>\$0.0</b>	<b>\$39,870.8</b>
PS&R	\$39,609.6	\$48,261.5						
Budget Relief		\$2,100.0						
Elimination of 30 vacancies					(\$2,125.2)			\$0.0
Layoffs of 9 employees					(\$637.5)			\$0.0
12 Furlough Days					(\$1,709.3)			<b>\$0.0</b>
Attrition of Park positions					(\$1,570.0)			<b>\$0.0</b>
Redistribution of PS to Operations					(\$1,796.7)			
<b>Other Operations &amp; Contractual Services</b>	<b>\$11,263.8</b>	<b>\$13,738.5</b>	<b>\$13,738.5</b>	<b>\$13,098.8</b>	<b>(\$639.7)</b>	<b>\$13,098.8</b>	<b>\$0.0</b>	<b>\$13,098.8</b>
Museum Tech Program Elimination					(\$235.0)			\$0.0
Reduction to Prairie Park Subsidy					(\$150.0)			\$0.0
Reduction in Equipment Purchases					(\$878.0)			\$0.0
Redistribution of PS to Operations					\$623.3			
<b>Grants</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$1,173.4</b>	<b>\$1,173.4</b>	<b>\$1,173.4</b>	<b>\$0.0</b>	<b>\$1,173.4</b>