

Department of State Police
FY10 Enacted and Management Plan
\$ in 000's
GRF Only

Line Item	FY09	FY10 Governor's Revised Budget	FY10 Governor's Revised Budget w/\$1B cuts	FY10 Enacted Budget	Changes from Revised	FY10 Agency Allocation	Governor's Reallocation	FY10 Final Budget
Personal Services & Related	\$178,566.0	\$271,215.8	\$253,495.2	\$244,417.5	(\$21,640.3)	\$231,854.9	\$0.0	\$231,854.9
Other Operations	\$37,217.4	\$36,986.8	\$36,986.8	\$37,264.8	(\$1,822.0)	\$35,164.8	\$0.0	\$35,164.8
Lump Sums	\$5,494.8	\$11,864.9	\$5,445.4	\$5,655.5	(\$1,508.3)	\$3,937.1	\$0.0	\$3,937.1
Combined DNA Index System (CODIS)	\$3,448.0	\$3,448.0	\$3,403.1		(\$1,100.0)	\$2,303.1	\$0.0	\$2,303.1
FY10 Cadet Class	\$0.0	\$6,209.4	\$0.0		\$0.0	\$0.0	\$0.0	\$0.0
Shared Services	\$1,957.5	\$2,118.2	\$1,953.0		(\$408.3)	\$1,544.7	\$0.0	\$1,544.7
Administration of Statewide Sexual Assault Evidence Collection Program	\$87.3	\$87.3	\$87.3		\$0.0	\$87.3	\$0.0	\$87.3
All other LS	\$2.0	\$2.0	\$2.0		\$0.0	\$2.0	\$0.0	\$2.0
Grants	\$128.0	\$28.0	\$28.0	\$28.0	\$0.0	\$28.0	\$0.0	\$28.0
All Grants	\$128.0	\$28.0	\$28.0		\$0.0	\$28.0	\$0.0	\$28.0
Total GRF	\$221,406.2	\$320,095.5	\$295,955.4	\$287,365.8	(\$16,381.0)	\$270,984.8	\$0.0	\$270,984.8