

Operating Appropriations (\$ thousands)	FY10 with Governor Allocations	FY11 Preliminary w/o General Funds Pension Costs
<b>Education</b>		
<b>Total Education</b>	<b>14,751,660.0</b>	<b>12,339,003.7</b>
General Funds*	10,479,431.0	8,180,486.8
Other State Funds	253,871.6	135,189.5
Federal Funds	4,018,357.4	4,023,327.4
<b>Human Service Agencies</b>		
<b>Total Human Service Agencies</b>	<b>7,632,164.1</b>	<b>7,245,327.0</b>
General Funds	5,016,999.6	4,631,216.4
Other State Funds	1,183,370.6	1,177,745.3
Federal Funds	1,431,793.9	1,436,365.3
<b>Economic Development Agencies</b>		
<b>Total Economic Development Agencies</b>	<b>5,286,830.8</b>	<b>4,945,976.6</b>
General Funds	164,983.7	112,098.2
Other State Funds	2,755,540.8	2,799,985.2
Federal Funds	2,366,306.3	2,033,893.1
<b>Health Care Agencies</b>		
<b>Total Healthcare Agencies</b>	<b>19,707,959.1</b>	<b>20,837,550.3</b>
General Funds	8,608,065.0	8,685,566.7
Other State Funds	10,576,017.8	11,623,778.6
Federal Funds	523,876.3	528,205.0
<b>Public Safety Agencies</b>		
<b>Total Public Safety Agencies</b>	<b>1,818,050.0</b>	<b>1,592,461.9</b>
General Funds	1,438,701.2	1,370,286.6
Other State Funds	339,348.8	201,925.3
Federal Funds	40,000.0	20,250.0
<b>All Other Agencies</b>		
<b>Total All Other Agencies</b>	<b>8,521,191.5</b>	<b>7,947,115.2</b>
General Funds	1,443,773.2	1,178,833.7
Other State Funds	5,556,782.4	5,449,846.2
Federal Funds	1,520,635.9	1,318,435.3
<b>Total Before Adjustments</b>	<b>57,717,855.5</b>	<b>54,907,434.7</b>
General Funds	27,151,953.7	24,158,488.4
Other State Funds	20,664,932.0	21,388,470.1
Federal Funds	9,900,969.8	9,360,476.2
<b>Adjustment of Continuing Appropriations</b>		
<b>Continuing Appropriations - Retirement</b>	<b>(843,404.5)</b>	<b>0.0</b>
General Funds	(843,404.5)	0.0
Other State Funds	0.0	0.0
Federal Funds	0.0	0.0
<b>GRAND TOTAL BEFORE GENERAL FUNDS PENSION COSTS</b>	<b>56,874,451.0</b>	<b>54,907,434.7</b>
<b>General Funds</b>	<b>26,308,549.2</b>	<b>24,158,488.4</b>
Other State Funds	20,664,932.0	21,388,470.1
Federal Funds	9,900,969.8	9,360,476.2
<b>Adjustment for Pension Contribution</b>	<b>3,451,606.3</b>	<b>4,156,586.9</b>
General Funds	3,451,606.3	4,156,586.9
Other State Funds	0.0	0.0
Federal Funds	0.0	0.0
<b>GRAND TOTAL INCLUDING GENERAL FUNDS PENSION COSTS</b>	<b>60,326,057.4</b>	<b>59,064,021.6</b>
<b>General Funds</b>	<b>29,760,155.6</b>	<b>28,315,075.3</b>
Other State Funds	20,664,932.0	21,388,470.1
Federal Funds	9,900,969.8	9,360,476.2

\*FY10 General Funds for Education includes \$843M in continuing appropriations for contributions to Teacher's Retirement System and State Universities Retirement System. Pension costs are not included in any of the FY11 appropriations