



OFFICE OF GOVERNOR PAT QUINN
FISCAL YEAR 2013 BUDGET

Rebalancing Fact Sheet – FY2013 Budget

The fiscal year 2013 budget will achieve savings through the continued rebalancing at the Department of Human Services (DHS) away from institutionalization toward increased community-based care. This process will result in increased quality of life for individuals currently living in state facilities.

Decreasing institutionalization will result in the closure of a number of state facilities. The Governor announced that the following **four DHS facilities** (including the two announced in January) will be closed over the course of FY13 (the Murray closure will extend into FY14), resulting in **1,253 layoffs** of state employees.

DHS - Division of Mental Health (DMH)

Tinley Park Mental Health Center

Tinley Park, IL
FY12 budgeted bed capacity: 75
Staff: 195
Annualized Operational Cost: approximately \$19.8 million
Closure Date: 7/2/12

Singer Mental Health Center

Rockford, IL
FY 12 budgeted bed capacity: 76
Staff: 145
Annualized Operational Cost: approximately \$14 million
Closure Date: 10/31/12

DHS Cost Reductions in FY13 (following investment in community-based settings): approx. \$12.3 million

DHS - Division of Developmental Disabilities (DDD)

Jacksonville Developmental Center

Jacksonville, IL
Residents: 185
Staff Layoffs: 366
Annualized Operational Cost: approx. \$29.1 million
Closure Date: 10/31/12

Murray Developmental Center

Centralia, IL
Residents: 274
Staff Layoffs: 547
Annualized Operational Cost: approx. \$41.1 million
Closure Date: 11/30/13

To ensure the Murray facility is closed in the most responsible manner possible, 100 percent of the cost reduction from the closure of Jacksonville (\$3.9 million) is being invested in transitions of Murray residents in FY13. DDD cost reductions of **\$22.7 million** will be realized in **FY14**.



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About the Facilities

Murray Developmental Center (MDC)

The Murray Developmental Center consists of six residential buildings, with approximately 60 persons per building. Residents attend two on-campus and one off-campus day programs.

The MDC has consistently struggled to hire professional staff due to its location. The state-operated developmental center (SODC) serves individuals with reasonably complex medical conditions, and maintaining the required nursing staff has been a significant challenge.

The MDC is in an area of the state that historically has not seen much community care development. Moving Murray residents into community care settings in their own hometowns will bring much-needed economic development to Southern Illinois and spread jobs throughout the region.

Singer Mental Health Center (MHC)

The DHS Division of Mental Health (DMH) currently operates nine state hospitals throughout Illinois, providing civil and forensic (court-ordered) psychiatric care.

Constructed in 1967, Singer MHC occupies 94 acres on the north side of Rockford, IL, with eight buildings for patient care and maintenance.

Singer MHC is a 76 bed hospital comprised of three patient care units. One unit accepts civil patients from Chester Mental Health Center who are transitioning from maximum security and into community living. The remaining two units serve both acute and extended care civil patients from the surrounding communities.

Due to a physician shortage at Singer MHC, DMH has lowered the capacity from 76 to 55 to ensure patient safety and quality care.

Singer MHC is certified through the Centers for Medicare and Medicaid Services (CMMS) and accredited through The Joint Commission (TJC). Singer MHC serves Winnebago, Boone, DeKalb, Lee, Ogle, Whiteside, Carroll, Stephenson and Jo Daviess Counties.

In FY 2011, Singer MHC received 845 admissions, with 799 admissions coming from the community. The remaining 46 admissions were transfers from Chester MHC. Of the total number of admissions, one third (288) of the admissions did not have insurance. The average occupancy rate on the two admitting units was 50 patients a day, or 91 percent. For FY 12, Singer had an operating budget of \$14.3M, and currently has 137 employees.

DHS has received a proposal from a group of Region 2 West providers for an array of clinical services, including inpatient adult beds, crisis residential and crisis triage. The Department has also received an additional proposal for Region 3 for inpatient adult hospital beds. Through these proposals, DMH will be able to purchase appropriate clinical service capacity to cover current annualized referrals.



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By the Numbers

Number of remaining facilities after closures by agency/division

DHS (DMH): 7
DHS (DDD): 6

Facility Closure Layoffs by Agency (does not include consolidations)

DHS (DMH): 340
DHS (DDD): 913
Total: 1,233

Rebalancing Community Care Transition Reinvestment FY13

DHS (DMH): 14.6 million
DHS (DDD): 20.8 million
Total: \$35.4 million

Timeline

Notification to COGFA (for Murray):	2/22/12
Tinley Park (DHS/DMH) closure:	7/2/12
Jacksonville (DHS/DD) closure:	10/31/12
Singer (DHS/DMH) closure:	10/31/12
Murray (DHS/DD) closure:	11/30/13