

GOMB 2014 State Operating Budget Detail Data File

Governor's Office of Management and Budget

March 6, 2013

This data file titled "GOMB 2014 State Operating Budget Detail" contains Fiscal Year 2014 operations budget historical and proposed appropriations for state budgeted entities. The data is sortable by Budgeting for Results categories "Statewide Result Area," and "Statewide Outcome name." The file is provided by the Governor's Office of Management and Budget (website: <http://www.state.il.us/budget/>).

Columns "A"- "J" contain the statewide result area name, the statewide outcome area name, the agency name, the internal agency organization name and numeric designator, the fund from which the appropriation is made, the appropriation code associated with the appropriation, the appropriation name, and the agency program name.

Columns "K"- "AD" contain the appropriation amounts (\$ thousands) for fiscal years 2012 and 2013, as well as recommended appropriations for fiscal year 2014. Appropriations amounts for each fiscal year are broken out into General Funds (GF), Other State Funds (OF), and Federal Funds (FF).

COLUMN LABEL	FIELD NAME
A	ResultSort
B	Result
C	OutcomeSort
D	Outcome
E	Agency
F	Organization
G	Fund
H	Approp Code
I	Appropriation Name
J	progName
K	FY12 Approp
L	FY12 Expend
M	FY13 Approp
N	FY13 Estimated
O	FY14 Recommend
P	FY12 Approp GF
Q	FY12 Approp OF
R	FY12 Approp FF
S	FY12 Expend GF
T	FY12 Expend OF
U	FY12 Expend FF
V	FY13 Approp GF
W	FY13 Approp OF
X	FY13 Approp FF
Y	FY13 Estimated GF
Z	FY13 Estimated OF
AA	FY13 Estimated FF
AB	FY14 Recommend GF
AC	FY14 Recommend OF
AD	FY14 Recommend FF