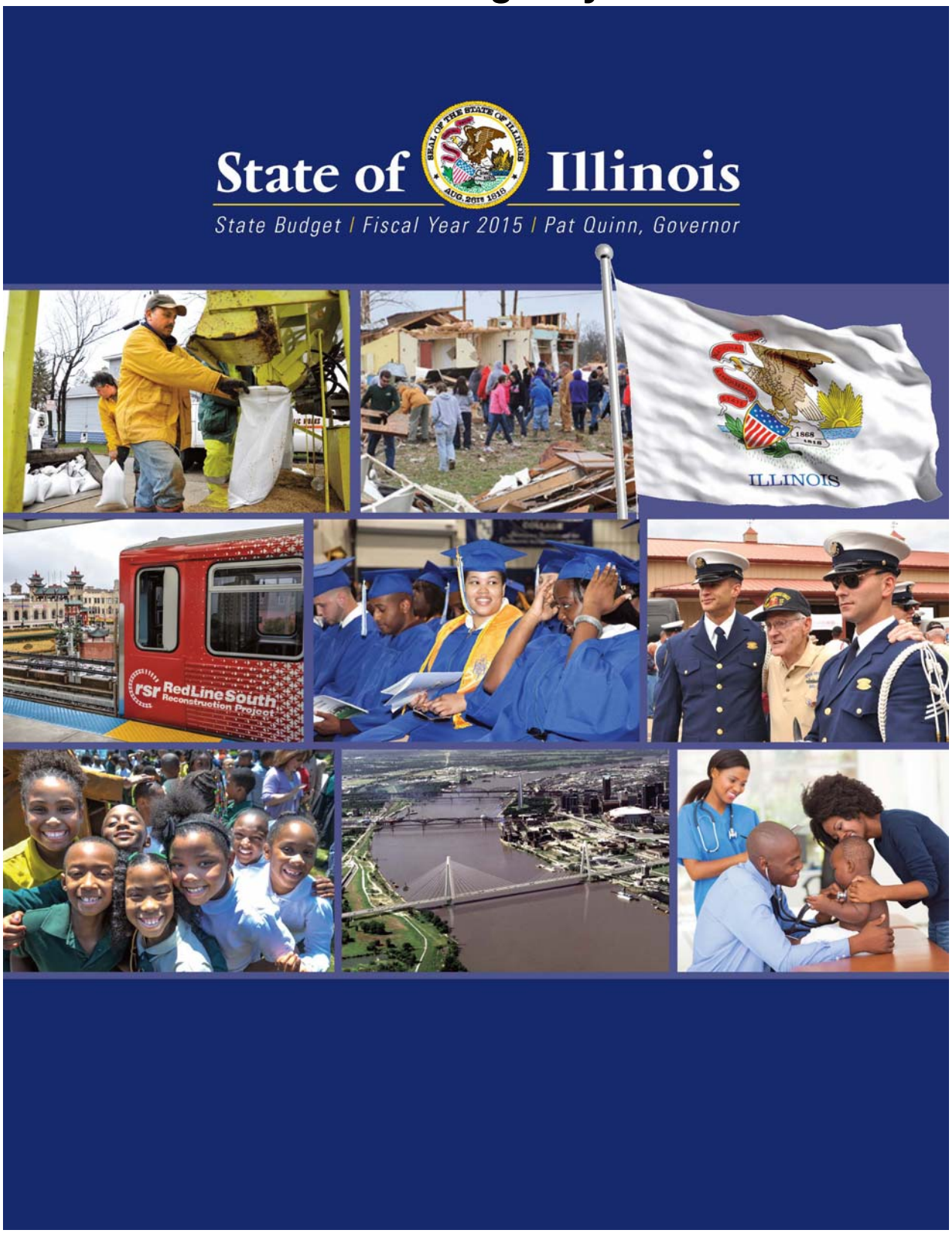
Fiscal Year 2015 Agency Fact Sheets



The FY15 budget is available online at
www.budget.illinois.gov

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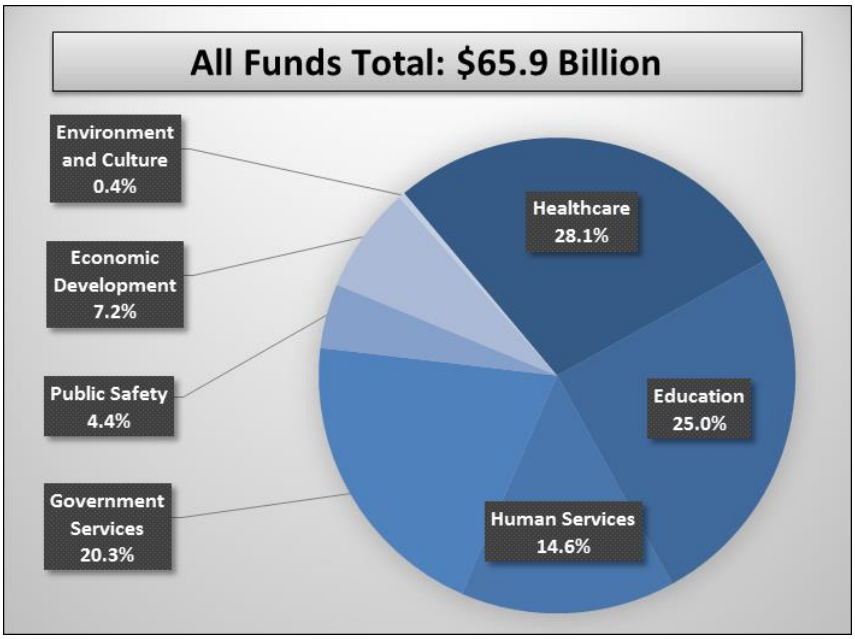
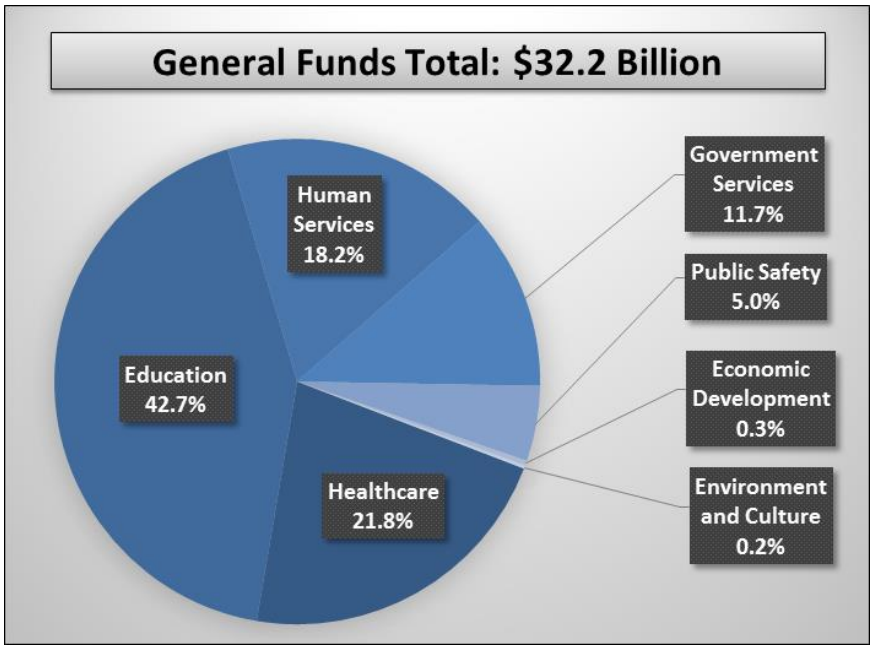
Fiscal Year 2015 Operating Appropriations by Results Area Percentage of Total





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General Assembly

401 South 2nd Street
Statehouse
4th Floor
Springfield, IL 62706
217.782.2099
www.ilga.gov

MISSION

The General Assembly is composed of the Illinois House of Representatives and the Illinois State Senate pursuant to the state constitution. Two representatives and one senator from each of the 59 legislative districts serve in the current 98th General Assembly. Along with a number of supporting agencies, the General Assembly forms the state's legislative branch and is empowered to enact, amend and repeal laws, pass resolutions, inquire into laws and pass the state budget.

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Requested		FY 2013 Actual	FY 2014 Estimated	FY 2015 Requested
General Funds	53,520.8	53,299.9	53,088.9	-0.4%	0.0	0.0	0.0
Other State Funds	500.0	500.0	500.0	0.0%	0.0	0.0	0.0
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	54,020.8	53,799.9	53,588.9	-0.4%	0.0	0.0	0.0

General Assembly Retirement System

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Requested		FY 2013 Actual	FY 2014 Estimated	FY 2015 Requested
General Funds	14,150.0	13,856.0	15,809.0	14.1%	0.0	0.0	0.0
Other State Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	14,150.0	13,856.0	15,809.0	14.1%	0.0	0.0	0.0

Commission On Government Forecasting and Accountability

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Requested		FY 2013 Actual	FY 2014 Estimated	FY 2015 Requested
General Funds	2,701.4	2,701.4	2,701.4	0.0%	0.0	0.0	0.0
Other State Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	2,701.4	2,701.4	2,701.4	0.0%	0.0	0.0	0.0

Joint Committee On Administrative Rules

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Requested		FY 2013 Actual	FY 2014 Estimated	FY 2015 Requested
General Funds	1,140.7	1,140.7	1,140.7	0.0%	0.0	0.0	0.0
Other State Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	1,140.7	1,140.7	1,140.7	0.0%	0.0	0.0	0.0

Legislative Audit Commission

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Requested		FY 2013 Actual	FY 2014 Estimated	FY 2015 Requested
General Funds	233.5	243.1	243.1	0.0%	0.0	0.0	0.0
Other State Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	233.5	243.1	243.1	0.0%	0.0	0.0	0.0

Legislative Ethics Commission

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Requested		FY 2013 Actual	FY 2014 Estimated	FY 2015 Requested
General Funds	312.5	312.5	312.5	0.0%	0.0	0.0	0.0
Other State Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	312.5	312.5	312.5	0.0%	0.0	0.0	0.0

Legislative Information System

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Requested		FY 2013 Actual	FY 2014 Estimated	FY 2015 Requested
General Funds	5,166.7	5,166.7	5,166.7	0.0%	0.0	0.0	0.0
Other State Funds	1,600.0	1,600.0	1,600.0	0.0%	0.0	0.0	0.0
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	6,766.7	6,766.7	6,766.7	0.0%	0.0	0.0	0.0

Legislative Printing Unit

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Requested		FY 2013 Actual	FY 2014 Estimated	FY 2015 Requested
General Funds	2,160.0	2,160.0	2,160.0	0.0%	0.0	0.0	0.0
Other State Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	2,160.0	2,160.0	2,160.0	0.0%	0.0	0.0	0.0

Legislative Reference Bureau

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Requested		FY 2013 Actual	FY 2014 Estimated	FY 2015 Requested
General Funds	2,489.4	2,489.4	2,489.4	0.0%	0.0	0.0	0.0
Other State Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	2,489.4	2,489.4	2,489.4	0.0%	0.0	0.0	0.0

Legislative Research Unit

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Requested		FY 2013 Actual	FY 2014 Estimated	FY 2015 Requested
General Funds	2,931.0	2,950.7	2,950.7	0.0%	0.0	0.0	0.0
Other State Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	2,931.0	2,950.7	2,950.7	0.0%	0.0	0.0	0.0

Office Of The Architect Of The Capitol

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Requested		FY 2013 Actual	FY 2014 Estimated	FY 2015 Requested
General Funds	1,669.5	1,669.5	1,669.5	0.0%	0.0	0.0	0.0
Other State Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	1,669.5	1,669.5	1,669.5	0.0%	0.0	0.0	0.0

Office Of The Auditor General

William G. Holland, Auditor General

740 East Ash
Iles Park Plaza
Springfield, IL 62703-3154
217.782.6046
www.auditor.illinois.gov

MISSION

The Office of the Auditor General (OAG) assists the General Assembly in overseeing state government and improves operations by performing objectives audits and evaluations of agency programs and operations, providing information generated by such to the General Assembly and other concerned parties and offering recommendations to bring governmental operations into conformity with applicable laws and regulations.

ACCOMPLISHMENTS

- **Issued 187 reports in 2013.** Many audit reports contain findings that disclose instances of non-compliance with state and federal requirements, weaknesses in internal control, failure to adhere to Generally Accepted Accounting Principles and failure to employ good business practices by the various state agencies. Audits also contain financial schedules, notes and supplementary information. All audits are public documents and are published on the website the day of release.

- **Conducted audits.** The OAG performed audits of federal funds on behalf of the U.S. Government to ensure continuing receipt of federal funds.

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Requested		FY 2013 Actual	FY 2014 Estimated	FY 2015 Requested
General Funds	6,807.0	6,807.0	6,807.0	0.0%	104.0	104.0	104.0
Other State Funds	23,833.1	22,110.0	23,947.2	8.3%	0.0	0.0	0.0
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	30,640.1	28,917.0	30,754.2	6.4%	104.0	104.0	104.0

Illinois Supreme Court And Illinois Court System

Rita B. Garman, Chief Justice

3101 Old Jacksonville Road
Springfield, IL 62704
217.558.4490
www.state.il.us/court/

MISSION

The Supreme Court is the highest tribunal in Illinois and has administrative and supervisory authority over all courts in the state. The court adjudicates matters originating from the Circuit and Appellate Courts and may exercise original jurisdiction in cases relating to revenue, mandamus, prohibition and habeas corpus.

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Requested		FY 2013 Actual	FY 2014 Estimated	FY 2015 Requested
General Funds	281,087.1	302,321.2	367,510.2	21.6%	1,621.0	1,632.0	1,632.0
Other State Funds	27,599.9	28,399.9	29,021.4	2.2%	0.0	0.0	0.0
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	308,687.0	330,721.1	396,531.6	19.9%	1,621.0	1,632.0	1,632.0

Supreme Court Historic Preservation Commission

John A. Lupton, Executive Director

625 South 2nd Street
Springfield, IL 62704
217.670.0890
www.illinoiscourthistory.org

MISSION

The Supreme Court Historic Preservation Commission assists and advises the Illinois Supreme Court in regard to the acquisition, collection, documentation, preservation, cataloging and related matters with respect to historic aspects of buildings, objects, artifacts, documents and information, regardless of form, relating to the Illinois judicial branch.

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Requested		FY 2013 Actual	FY 2014 Estimated	FY 2015 Requested
General Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Other State Funds	10,000.0	10,000.0	10,000.0	0.0%	5.0	3.0	3.0
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	10,000.0	10,000.0	10,000.0	0.0%	5.0	3.0	3.0

Judges Retirement System

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Requested		FY 2013 Actual	FY 2014 Estimated	FY 2015 Requested
General Funds	88,210.0	126,808.0	133,982.0	5.7%	0.0	0.0	0.0
Other State Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	88,210.0	126,808.0	133,982.0	5.7%	0.0	0.0	0.0

Judicial Inquiry Board

Kathy D. Twine, Executive Director

100 West Randolph Street
James R. Thompson Center
Suite 14-500
Chicago, IL 60601
312.814.5554
www2.illinois.gov/jib/Pages/default.aspx

MISSION

The Judicial Inquiry Board receives, initiates and investigates complaints concerning active Illinois state court judges. When warranted, the Judicial Inquiry Board files a public complaint against a judge with the courts.

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Requested		FY 2013 Actual	FY 2014 Estimated	FY 2015 Requested
General Funds	700.5	679.5	685.5	0.9%	5.0	5.0	5.0
Other State Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	700.5	679.5	685.5	0.9%	5.0	5.0	5.0

Office Of The State Appellate Defender

Michael J. Pelletier, State Appellate Defender

400 West Monroe
Suite 202
Springfield IL 62704
217.782.7203
http://state.il.us/defender/

MISSION

The Office of the State Appellate Defender represents indigent persons on appeal in criminal and delinquent minor proceedings when appointed to do so under Supreme Court Rule or Illinois law. The office also administers an informational program regarding the sealing and expungement of criminal records for both juvenile and adult ex-offenders.

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Requested		FY 2013 Actual	FY 2014 Estimated	FY 2015 Requested
General Funds	20,401.4	20,149.6	21,966.3	9.0%	234.0	233.0	237.0
Other State Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Federal Funds	210.0	200.0	200.0	0.0%	2.0	2.0	2.0
Total All Funds	20,611.4	20,349.6	22,166.3	8.9%	236.0	235.0	239.0

Office Of The State's Attorneys Appellate Prosecutor

Patrick J. Delfino, Director

725 South 2nd Street
Springfield, IL 62704
217.782.1628
www.ilsaap.org

MISSION

The Office of the State's Attorneys Appellate Prosecutor represents the people of the State of Illinois on appeal in all cases which emanate from a county containing less than 3,000,000 inhabitants. The agency also assists state's attorneys in the discharge of their duties in drug cases, tax objection cases and labor matters. In addition, the agency conducts extensive legal training programs and serves as special prosecutor in criminal cases when duly appointed by court order.

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Requested		FY 2013 Actual	FY 2014 Estimated	FY 2015 Requested
General Funds	8,073.8	8,159.5	8,737.2	7.1%	67.5	69.5	68.5
Other State Funds	6,348.5	6,348.6	5,760.3	-9.3%	13.5	11.5	11.5
Federal Funds	2,200.0	2,200.0	2,200.0	0.0%	0.0	0.0	0.0
Total All Funds	16,622.3	16,708.1	16,697.5	-0.1%	81.0	81.0	80.0

Office Of The Governor

Pat Quinn, Governor

401 South 2nd Street
Statehouse
Suite 207
Springfield, IL 62706
217.782.0244
www.illinois.gov/gov/

MISSION

The governor manages the executive branch of government. With the advice and consent of the Illinois Senate, the governor appoints key administrators to boards, commissions and agencies. Additionally, the office works with the legislative branch to prepare and pass the annual state budget and enact new laws.

ACCOMPLISHMENTS

- **Provided leadership on the financial challenges facing Illinois after decades of mismanagement.** Governor Pat Quinn has taken major steps to return Illinois to sound financial footing and drive our economy forward. The governor has paid down the state's backlog of bills to a projected $5.6 billion at the end of fiscal year 2014 from a peak of $9.9 billion during the great recession.

- **Pension stabilization.** Governor Quinn worked tirelessly toward historic legislation to address the $100 billion pension liability through needed reforms while fully funding the system. Moody's says the pension overhaul "may be the largest reform package implemented by any U.S. state."

- **Improved economic forecast.** Governor Quinn called for and signed legislation, including the pension overhaul, which has led to an improved economic forecast for the state. Illinois leads the Midwest in job growth and is ranked third in the nation in growth of business establishments. The state is also the third best place in the nation for corporate expansions and locations.

- **Passed marriage equality.** Governor Quinn called for and signed legislation to make Illinois the 16th state in the nation to pass full marriage equality. Illinois law now permits all couples to receive the rights and protections of marriage.

- **Doubled the Earned Income Tax Credit.** Governor Quinn doubled Illinois' Earned Income Tax Credit, which helped 900,000 families receive $160 million in tax relief last year. Studies have shown that every dollar a family saves through EITC translates into $1.58 of activity in local economies, helping businesses avoid layoffs, hire employees and pave the way for future growth.

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	5,811.1	5,521.1	5,508.7	-0.2%	99.0	99.0	99.0
Other State Funds	100.0	100.0	100.0	0.0%	0.0	0.0	0.0
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	5,911.1	5,621.1	5,608.7	-0.2%	99.0	99.0	99.0

Office Of The Lieutenant Governor

Sheila Simon, Lieutenant Governor

100 West Randolph
James R. Thompson Center
Suite 15-200
Chicago, IL 60601
312.814.5240
www.ltgov.illinois.gov

MISSION

Under the Illinois Constitution, the Lieutenant Governor becomes the acting governor if the governor is unable to discharge the duties of the office. Additional responsibilities derive from the governor and statute. They include serving as chair of the Governor's Rural Affairs Council, the Interagency Military Base Support and Economic Development Committee and the state's three river councils: the Illinois River, Mississippi River and Wabash and Ohio Rivers Coordinating Councils. The Lieutenant Governor also serves as the ambassador to Illinois Main Street, has been appointed to the Budgeting for Results Commission, and is chair of the P-20 Council's Joint Education Leadership Committee, among other assignments.

ACCOMPLISHMENTS

- **Improved access to resources in rural communities.** Expanded virtual legal clinics to provide free legal consultations to survivors of domestic violence in underserved areas, raised funds for rural domestic violence and rape crisis shelters, recruited farmers markets to accept food stamps, supported local food legislation and revamped online resource directory.

- **Advocated for rural health care and education reforms.** Sponsored the state's first Emergency Medical Services (EMS) Summit to identify challenges and solutions faced by rural health responders, supported legislation to improve EMS care provided to rural patients, promoted health research registry and annual check-ups for rural women and published college completion playbook.

- **Coordinated services in military/defense communities.** Conducted listening posts and online survey in communities housing military installations, prepared statewide economic impact study of active military bases and coordinated communications among agencies working to retain and recruit military and civilian jobs in Illinois.

- **Promoted river conservation and recreational usage.** Coordinated agency communications on the ecological health of the Illinois, Ohio, Mississippi and Wabash rivers, released new Integrated Management Plan for the Illinois River Watershed, conducted research on Asian Carp elimination and mining impacts on adjacent waterways and participated in events to highlight recreational opportunities on Illinois' rivers.

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	1,846.0	1,396.0	1,396.0	0.0%	24.0	21.0	16.0
Other State Funds	110.0	47.5	47.5	0.0%	0.0	0.0	0.0
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	1,956.0	1,443.5	1,443.5	0.0%	24.0	21.0	16.0

Office Of The Attorney General

Lisa Madigan, Attorney General

500 South 2nd Street
Springfield, IL 62706
217.782.1090
www.illinoisattorneygeneral.gov

MISSION

The Attorney General is the state's chief legal officer and is responsible for protecting the public interest of the state and its people. The office advocates on behalf of all of the people of Illinois, advises members of the General Assembly on new laws and litigates to ensure state laws are followed.

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Requested		FY 2013 Actual	FY 2014 Estimated	FY 2015 Requested
General Funds	32,243.2	32,243.2	32,243.2	0.0%	742.0	760.0	760.0
Other State Funds	43,928.6	43,645.3	43,645.3	0.0%	0.0	0.0	0.0
Federal Funds	2,750.0	3,000.0	3,000.0	0.0%	0.0	0.0	0.0
Total All Funds	78,921.8	78,888.5	78,888.5	0.0%	742.0	760.0	760.0

Office Of The Secretary Of State

Jesse White, Secretary of State

401 South 2nd Street
Statehouse
Suite 213
Springfield, IL 62706
800.252.8980
www.cyberdriveillinois.com

MISSION

The Secretary of State (SOS) maintains Illinois' official records and the state seal as its constitutional duty. The office maintains the 28 buildings on the capitol complex, oversees the state's network of libraries and preserves some of the state's most historic documents. The office is best known for issuing driver's licenses and license plates, which account for about 60 percent of the office's annual revenues.

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Requested		FY 2013 Actual	FY 2014 Estimated	FY 2015 Requested
General Funds	255,307.9	259,307.9	259,307.9	0.0%	3,702.0	3,702.0	3,723.0
Other State Funds	127,398.7	127,309.9	131,255.4	3.1%	0.0	0.0	0.0
Federal Funds	7,700.0	7,700.0	7,700.0	0.0%	0.0	0.0	0.0
Total All Funds	390,406.6	394,317.8	398,263.3	1.0%	3,702.0	3,702.0	3,723.0

Office Of The State Comptroller

Judy Baar Topinka, Comptroller

401 South 2nd Street
Statehouse
Suite 201
Springfield, IL 62706
217.782.6000
www.ioc.state.il.us

MISSION

The Illinois Office of the Comptroller (IOC), as the state's chief fiscal officer, manages the state's central financial accounts. The IOC records and processes fund and accounting transactions, pre-audits grants, contracts and requests for payment. The office orders payments from state treasury-held funds by issuing warrants and electronic fund transfers and provides leadership on fiscal issues affecting the State of Illinois and its citizens.

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Requested		FY 2013 Actual	FY 2014 Estimated	FY 2015 Requested
General Funds	370,688.7	153,385.6	103,385.6	-32.6%	257.0	257.0	257.0
Other State Funds	2,163.9	7,538.4	7,538.4	0.0%	0.0	0.0	0.0
Federal Funds	453.0	453.0	453.0	0.0%	0.0	0.0	0.0
Total All Funds	373,305.6	161,377.0	111,377.0	-31.0%	257.0	257.0	257.0

Office Of The State Treasurer

Dan Rutherford, Treasurer

401 South 2nd Street
Statehouse
Suite 219
Springfield, IL 62706
217.782.2211
www.treasurer.il.gov

MISSION

The Office of the State Treasurer receives all taxes and fees collected by the state and invests them in financial institutions across the state. As the chief investment officer and custodian of funds, the treasurer ensures the liquidity, safety and profitability of more than 700 active funds. As the countersigner of warrants, the treasurer ensures sufficiency of funds. The Treasurer's Division of Unclaimed Property reunites lost and abandoned property with its rightful owners.

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Requested		FY 2013 Actual	FY 2014 Estimated	FY 2015 Requested
General Funds	8,395.0	9,001.8	9,001.8	0.0%	88.0	83.0	83.0
Other State Funds	2,999,851.4	3,113,715.7	3,543,598.2	13.8%	52.0	57.0	57.0
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	3,008,246.4	3,122,717.5	3,552,600.0	13.8%	140.0	140.0	140.0

Department On Aging

John K. Holton, PhD, Director

One Natural Resources Way
Suite 100
Springfield, IL 62702-1271
217.758.3356
www.state.il.us/aging/

MISSION

The Illinois Department on Aging (IDoA) serves and advocates for the 2.3 million older Illinoisans and their caregivers by administering programs enabling independence, dignity and quality of life. The programs, operated in cooperation with the 13 Area Agencies on Aging and contractual direct care service providers, include the Community Care Program and community supportive services funded through the Older Americans Act. The department protects older adults with its elder abuse prevention, Adult Protective Services and Long Term Care Ombudsman programs. IDoA's activities allow an increasing number of older Illinoisans to remain in their communities while receiving affordable quality care.

ACCOMPLISHMENTS

- **Eliminated backlog.** IDoA eliminated over $300 million in unpaid bills by the end of fiscal year 2013, and has no backlog in fiscal year 2014.

- **Improved Community Care Program Efficiency.** The Community Care Program was improved by implementing over $50 million in efficiencies, such as providing stricter guidelines on authorizing services and implementing the verification of visits by home care workers electronically.

- **Transitioned to the Adult Protective Services Program**. IDoA became the agency in charge of all investigations of the abuse, exploitation and neglect of adults in supportive care, both for the elderly and for those 19 or older with disabilities.

- **Expanded the Ombudsman Program.** Using a $1 million federal grant, the department expanded its Ombudsman program to include helping those dealing with managed care providers.

- **Successfully created BEAM.** Repurposed the division formally known as Circuit Breaker to create the Division of Benefits, Eligibility, Assistance and Monitoring (BEAM). BEAM serves as a model for all departments on troubleshooting issues and providing customer service during the transitional phase of the State's managed care initiatives. The division provides technical assistance to Care Coordination Units (CCU), Community Care Program (CCP) providers and Managed Care Organizations (MCO).

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	1,100,139.8	1,030,854.3	1,169,935.1	13.5%	115.0	145.5	178.5
Other State Funds	12,945.0	4,945.0	4,945.0	0.0%	0.0	0.0	0.0
Federal Funds	88,073.0	85,638.0	101,589.1	18.6%	29.0	24.5	23.5
Total All Funds	1,201,157.8	1,121,437.3	1,276,469.2	13.8%	144.0	170.0	202.0

Department Of Agriculture

Robert F. Flider, Director

State Fairgrounds
P.O. Box 19281
Springfield, IL 62794-9281
217.782.2172
www.agr.state.il.us

MISSION

The Illinois Department of Agriculture advocates for Illinois' agricultural industry and provides regulatory functions to protect the state's consumers, agriculture industry and natural resources.

ACCOMPLISHMENTS

- **Launched a three-year demonstration project to encourage the planting of environmentally-beneficial cover crops.** The initiative's goal is to improve water quality in Illinois lakes and streams by reducing soil erosion and nutrient run-off from farm fields.

- **Hosted a record-breaking Illinois State Fair**. Gate, parking and grandstand revenue totaled $3.93 million, breaking the previous record of $3.38 million set in 2012.

- **Participated in 15 international and domestic trade shows, led nine foreign buyers' missions and industry tours, facilitated 9,030 buyer-seller introductions and disseminated 1,289 trade leads.** These activities generated $61 million in actual sales and another $206 million in projected sales for Illinois food companies and agribusinesses.

- **Collaborated with industry groups to develop a web-based anhydrous ammonia safety training program.** The program is intended to prevent accidental releases of ammonia and uses video and animation of actual accidents to teach farmers the proper handling of the fertilizer and how to avoid the most common handling mistakes.

- **Completed critical infrastructure improvements to the Illinois State Fairgrounds.** Thanks to more than $700,000 in funding from the *Illinois Jobs Now!* capital development program, leaky roofs were replaced or repaired on several buildings, including the Artisans Building, ten barns and Sheep Pavilion 33.

- **Created a sharp, full-color "Where Fresh Is" logo to promote the purchase of Illinois-produced fruits and vegetables and grow local economies**. Free point-of-sale materials sporting the logo were distributed to 200 grocery stores and 100 farmers' markets throughout the state. The materials are just one component of a larger statewide initiative that will promote the branding campaign through television, radio and billboard advertising.

- **Registered 697 new Illinois beekeepers.** Honeybees pollinate approximately one third of all food-producing plants, but a sharp decline in their population in the wild has greatly increased the need for domestic apiaries. The 38 percent increase in registered apiaries last year raised the number of active beekeepers in the state to more than 2,500.

Department Of Agriculture

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	20,808.3	21,558.3	25,105.1	16.5%	140.0	160.0	179.0
Other State Funds	59,348.5	65,108.0	66,296.7	1.8%	130.0	132.0	130.0
Federal Funds	13,667.0	13,139.3	12,942.3	-1.5%	60.5	70.0	67.0
Total All Funds	93,823.8	99,805.6	104,344.1	4.5%	330.5	362.0	376.0

Department Of Central Management Services

Simone McNeil, Acting Director

401 South Spring Street
William G. Stratton Office Building
Room 711
Springfield, IL 62706
217.782.2141
www2.illinois.gov/cms

MISSION

The Department of Central Management Services (CMS) collaborates with state agencies to deliver critical services to Illinois taxpayers. By bringing private-sector discipline and best practices to its public-sector mission, CMS provides cost-effective administration of key functions including: property management, information technology, telecommunications, human resources, employee benefits, purchasing, legal services, and vendor and employee diversity programs. Through the use of sound business principles, CMS strives to improve efficiencies and maximize the value of taxpayer dollars.

ACCOMPLISHMENTS

- **Successfully outsourced Worker's Compensation Administration.** CMS successfully outsourced Worker's Compensation administration to a third-party administrator, reducing the backlog of open claims from 21,000 to 7,000. By digitally scanning case files CMS can provide enhanced access to files for adjusters, workers compensation coordinators and Attorney General's office through a web-based claims system. CMS instituted a new monthly reporting system allowing agencies and administrators to better track and monitor worker's compensation claims and cases. Worker's Compensation initiated Fraud Hot-line and awareness training programs in all agencies.

- **Completed high-speed broadband construction.** CMS' Illinois Broadband Technologies Opportunity Program completed construction of a state-owned fiber optic network to provide high-speed broadband services to more than 6,000 public entities: schools, universities, libraries, museums, municipalities and state agencies as of 12/31/2013. This state and federally-funded program increases bandwidth and reduces monthly costs for Illinois Century Network customers. Schools connected to the network can benefit from up to three times faster service, far exceeding previous network capacity and critical for computer-based learning applications.

- **Implemented Medicare Advantage**. The CMS Bureau of Benefits implemented Medicare Advantage to provide quality coordinated care for all Medicare-eligible retirees and their Medicare-eligible dependents while saving more than $300 million over two years.

- **Maintained overall lease rates.** The CMS Bureau of Property Management maintained overall average office lease rates in all Illinois markets, $15.06 per square foot, below the Building Owners and Managers Association (BOMA) listed average lease rates, $19.66 per square foot, during the most recent period.

- **Increased number of BEP vendors and contracts.** The CMS Business Enterprise Program (BEP) increased the number of BEP vendors in fiscal year 2013 by 5.5 percent from the previous fiscal year. Additionally, BEP expanded the number of state contracts available for bidding by BEP vendors from 3,683 in fiscal year 2012 to 17,566 in fiscal year 2013.

Department Of Central Management Services

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	1,481,692.4	1,377,395.0	1,550,981.4	12.6%	159.0	185.0	192.0
Other State Funds	4,100,719.8	3,968,202.6	4,041,247.7	1.8%	1,211.0	1,312.0	1,323.0
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	5,582,412.2	5,345,597.6	5,592,229.1	4.6%	1,370.0	1,497.0	1,515.0

Department Of Children And Family Services

Bobbie Gregg, Acting Director

406 East Monroe
Springfield, IL 62701-1498
217.785.2509
www.state.il.us/dcfs

MISSION

The Illinois Department of Children and Family Services (DCFS) has the primary responsibility of protecting children and strengthening families through the investigation and intervention of suspected child abuse or neglect by parents and other caregivers. When children must be removed from the home and reunification is not an option, DCFS and its nonprofit partners are committed to promoting adoption by loving families to provide children with the permanent, safe and nurturing home they need and deserve.

ACCOMPLISHMENTS

- **Prevented child abuse and neglect.** DCFS receives, investigates and acts upon a report of child abuse or neglect every five minutes. Every ten minutes, DCFS connects a family with information or services aimed at preventing maltreatment with vital information, referrals for prevention services and direct aid from the department.

- **Investigated abuse.** DCFS has increased efforts to encourage reporting of abuse, modernized its hotline to dramatically reduce wait times, reduced the backlog of overdue investigations and added 138 investigators to the frontlines. As a result, 10,000 additional suspected child victims will be reported and nearly 4,500 more incidents of child mistreatment substantiated compared to three years ago.

- **Improved on Illinois' record as a national leader in family preservation.** Thanks to the department's redesigned Intact Family Services program, nearly 5,900 families will be connected to a wide-range of services this year that enable children to remain safely with their families. DCFS has a lower child removal rate than every state except Virginia.

- **Provided 1,700 children safe, loving and permanent homes through adoption or guardianship.** DCFS created a new permanency office in 2013 to ensure that children who could not be safely returned to their family home find permanent, loving homes through adoption. 1,700 of the roughly 15,000 children in foster care are expected to find new, loving homes by June 30, 2014.

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	731,992.1	695,979.7	708,522.7	1.8%	2,601.0	2,682.0	2,682.0
Other State Funds	459,900.8	475,224.4	475,024.4	0.0%	97.0	123.0	123.0
Federal Funds	7,722.5	10,411.6	10,611.6	1.9%	2.0	3.0	3.0
Total All Funds	1,199,615.4	1,181,615.7	1,194,158.7	1.1%	2,700.0	2,808.0	2,808.0

Department Of Commerce And Economic Opportunity

Adam Pollet, Director

500 East Monroe
Ridgley Building
Springfield, IL 62701-1643
2117.782.7500
www.illinois.gov/dceo

MISSION

The Department of Commerce and Economic Opportunity (DCEO) raises Illinois' profile as a global business destination and nexus of innovation and provides a foundation for the economic prosperity of all Illinoisans through coordination of business recruitment and retention, provision of essential capital to small businesses, investment in infrastructure and job training for a 21st century economy, and administration of state and federal grant programs.

ACCOMPLISHMENTS

- **Facilitated the private sector's creation and retention of jobs.** DCEO increased access to capital via Advantage Illinois, which works with banks and the venture capital community to support small businesses. Since launching the program in October 2011, DCEO has supported 179 projects, using nearly $55 million in Advantage Illinois funding to leverage more than $389 million in private financing and create over 2,300 jobs.

- **Marketed Illinois for new business and the film industry.** Key foreign direct investments during 2013 included Japanese auto component supplier Aisin Electronics expanding its Marion operation, investing over $32 million and creating 80 new full-time jobs. Additionally, Danish pump maker Grundfos moved its North American headquarters to Downers Grove, adding 40 jobs to the area. In 2013, Illinois' film industry generated a record estimated $358 million in spending that resulted in more than 4,200 full-time equivalent jobs.

- **Set records in tourism, both domestic and international.** DCEO helped bring a record $33 billion in visitor spending to Illinois in 2012. The state surpassed the 100 million visitor mark for the first time, with international visits up 11.8 percent. Tourism generated nearly 300,000 jobs in 2012.

- **Reduced economic disparities in job preparation and distressed communities.** In 2013, DCEO invested $95 million in federal workforce funds to assist more than 31,000 job seekers in upgrading their skills to find meaningful employment. Through fiscal year 2013, the Ike Disaster Recovery Program assisted more than two million Illinois residents in 41 counties affected by disaster through housing rehabilitation, property buyouts, and public infrastructure development and planning. In fiscal year 2013, utility bill payment assistance programs helped over 370,000 households meet their home heating needs.

- **Expanded opportunities for small businesses.** In fiscal year 2013, DCEO's Office of Trade and Investment helped over 200 Illinois companies export their products globally through 21 group trade missions. The department promoted multi-agency Illinois business services at the first annual Women Business Owners Symposium.

Department Of Commerce And Economic Opportunity

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	31,273.3	44,056.3	69,741.3	58.3%	107.0	122.0	122.0
Other State Funds	421,316.9	442,748.9	459,437.8	3.8%	95.0	106.0	106.0
Federal Funds	1,297,289.4	1,365,189.4	1,250,289.4	-8.4%	164.0	179.0	179.0
Total All Funds	1,749,879.6	1,851,994.6	1,779,468.5	-3.9%	366.0	407.0	407.0

Department Of Natural Resources

Marc Miller, Director

One Natural Resources Way
Springfield, IL 62702-1271
217.782.6302
www.dnr.illinois.gov

MISSION

The Illinois Department of Natural Resources (DNR) protects natural, recreational and cultural resources for present and future generations. DNR manages 324 state parks and recreational areas (over 490,000 acres) and has repurposed 1,110 abandoned mine sites as of January 2014. In addition to funding conservation programs, the agency provides public safety by enforcing the law with its conservation police officers and by monitoring water supply from Lake Michigan. Each year, DNR outdoor recreation initiatives create a statewide economic impact of over $3 billion.

ACCOMPLISHMENTS

- **Launched the Great Parks Partnership to improve our state parks and broaden participation in the process.** DNR, with help from the General Assembly, recapitalized the state parks and added 60 new site technicians and other staff to a previously stressed system. The agency also started the reinvestment with procurements of new mowers, toilet buildings, grills and picnic facilities. Longer-term road, roofing and electrical projects also launched.

- **Worked to tighten and improve management procedures throughout the agency.** Examples include working collaboratively with legislators, Auditor General personnel, other agencies and internal experts to address and remediate issues with a goal of no repeat audit findings.

- **Provided employment to high-schoolers across the state through the Illinois Youth Conservation Corps.** Successfully implemented a summer jobs program for urban youth, employing 1,462 high-school aged students across 77 park districts. This program not only provided jobs, but introduced teenagers to natural resources careers.

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	45,310.0	45,148.3	48,389.0	7.2%	464.4	398.8	502.9
Other State Funds	143,633.0	186,464.4	182,929.8	-1.9%	574.7	851.2	855.1
Federal Funds	23,545.7	24,841.5	29,242.0	17.7%	82.4	92.0	91.0
Total All Funds	212,488.7	256,454.2	260,560.8	1.6%	1,121.5	1,342.0	1,449.0

Department Of Juvenile Justice

Candice Jones, Director

707 North 15th Street
Springfield, IL 62702
312.814.0085
www.illinois.gov/idjj

MISSION

The Illinois Department of Juvenile Justice (IDJJ) currently serves approximately 900 youth offenders within its six youth facilities statewide. It is the mission of IDJJ to enhance public safety and positive youth outcomes by providing strength-based, individualized services to youth in a safe learning and treatment environment so that they may successfully reintegrate into their communities. Youth are provided a therapeutic model of treatment and blended online and traditional classroom educational services aimed at identifying their needs and focused on reentry back in to the community.

ACCOMPLISHMENTS

- **Realized a continued reduction in institutional population.** The population of the six juvenile facilities continued to decrease from 901 in December 2012 to 872 in December 2013. Over the past ten years, IDJJ's population of youth has steadily declined, going from a daily average population of over 1,500 youth in IDJJ facilities in fiscal year 2003, to a steady average population of approximately 900 youth in six state facilities. Several state policies and strategic investments have contributed to this steady decline. Intensive resources are required to provide individualized and specialized care to address the complex mental health, education, social/emotional and reentry challenges of the population of youth committed to IDJJ.

- **Expanded aftercare statewide with new statutory authority.** On January 1, 2014, the department added 53 aftercare specialists to facilitate the statewide implementation of intensive pre and post-release case planning. Aftercare specialists work with youth, family and community partners to identify: substance abuse and mental health treatment and services; education and vocational programs; workforce development and job training; mentoring; and anger management counseling. This work began as a pilot in fiscal year 2012, with 282 referrals to services. The number of referrals increased to 492 in fiscal year 2013, and to 281 for the first half of fiscal year 2014. Referrals are expected to significantly increase with statewide expansion in the second half of fiscal year 2014.

- **Expanded educational opportunities.** The department made targeted infrastructure improvements to enable the use of online education and credit recovery for youth through the virtual high school. The online education opportunities are in addition to traditional classroom instruction, creating a blended model of teaching to meet the individual needs of youth. Of those youth enrolled in educational programming, approximately 82 percent are enrolled in online classes.

- **Modernized information technology.** In fiscal year 2014, IDJJ began the process of creating an enhanced data tracking and management system through the implementation of "Youth 360." This improved data management system will enable better data analysis to make informed decisions about programming and aftercare.

Department Of Juvenile Justice

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	116,390.1	116,888.1	122,888.1	5.1%	958.0	1,026.0	1,113.0
Other State Funds	13,000.0	13,000.0	13,000.0	0.0%	4.0	0.0	0.0
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	129,390.1	129,888.1	135,888.1	4.6%	962.0	1,026.0	1,113.0

Department Of Corrections

S.A. Godinez, Director

1301 Concordia Court
P.O. Box 19277
Springfield, IL 62794-9277
217.558.2200
www.idoc.state.il.us

MISSION

The mission of the Department of Corrections (DOC) is to protect public safety. The department accomplishes this goal by segregating offenders from society, assuring their constitutional rights are protected and supporting their successful rehabilitation and reintegration into society. The department also works to ensure public safety by implementing strategies that maximize efficiency, reduce recidivism and prioritize the safety and security of staff and offenders.

ACCOMPLISHMENTS

- **Created a safer in-facility environment and reduced recidivism.** The department continued to reduce the number of serious inmate- on- staff and inmate- on- inmate assaults, the projected decrease for fiscal year 2014 is 17 percent from fiscal year 2013. For the third consecutive year, the department will see a decrease in recidivism. In fiscal year 2014, the department is projecting a two percent decrease in the recidivism rate as compared to fiscal year 2013.

- **Increased access to substance abuse treatment for eligible inmates.** DOC furthered its efforts to provide necessary treatment to offenders who struggle with substance abuse. DOC is projected to provide treatment to 22 percent more inmates in fiscal year 2014 than fiscal year 2013. Treatment helps reduce the risk of recidivism by breaking the cycle of dependency as individuals prepare for reentry.

- **Increased access to educational and vocational programing.** DOC continued to provide access to educational and vocational programs in every facility. The department is projected to award 4.4 percent more vocational certificates, GEDs and other academic achievements in 2014. These programs help reduce recidivism by offering inmates a meaningful opportunity to seek gainful employment upon reentry.

- **Modernized information technology.** In fiscal year 2014, the department initiated the implementation of a criminal justice information system. The system will modernize the way criminal justice data is stored and shared across the state. "Offender 360" is a cloud-based system that will replace the department's antiquated mainframe. Offender 360 will assist staff in making more effective decisions regarding placement, rehabilitation and release. The system will also improve the department's ability to coordinate data collection and analysis with external criminal justice agencies.

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	1,173,269.7	1,218,171.6	1,307,927.3	7.4%	10,664.0	10,871.0	11,273.0
Other State Funds	87,021.5	91,696.2	90,930.7	-0.8%	193.0	215.0	225.0
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	1,260,291.2	1,309,867.8	1,398,858.0	6.8%	10,857.0	11,086.0	11,498.0

Department Of Employment Security

Jay Rowell, Director

33 South State Street
Chicago, IL 60603
800.244.5631
www.ides.illinois.gov

MISSION

The Illinois Department of Employment Security (IDES) administers three major programs: Unemployment Insurance, Employment Services and Labor Market Information. Unemployment Insurance pays temporary benefits to unemployed workers who have lost their jobs through no fault of their own. Employment Services match jobseekers and their skills to employers in search of those skills. Labor Market Information collects, analyzes and disseminates economic and workforce data to help workers identify growth fields and assists companies in finding skilled workers.

ACCOMPLISHMENTS

- **Continued to build on the success of IlinoisJobLink.com.** IllinoisJobLink.com, the state's help-wanted hiring job board, has the functionality of a commercial job board, but there is no cost for Illinois employers to post a position. IllinoisJobLink.com lists more than 100,000 job openings and 60,000 resumes for jobseekers and employers.

- **Cracked down on unemployment insurance fraud.** Fraud-prevention efforts focus on prosecution, recovery and prevention. These programs have recovered or stopped improper payments of more than $271 million dollars. Mechanisms to prevent fraud include garnishing tax refunds of those who knowingly cheat the system, using cross-match prevention tools to stop improper payments before they are made and working with the U.S. Department of Justice and the Attorney General to prosecute fraud and win restitution.

- **Launched a long-term reorganization plan that emphasizes returning people to work and workforce development.** The reorganization includes a transition to provide employment services in a face-to-face setting and unemployment insurance services through telephone call centers and the Internet. Improvements in efficiency, productivity and training, as a result of the new plan, have saved IDES more than one million dollars in the first three months of implementation.

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	24,000.0	24,000.0	24,000.0	0.0%	0.0	0.0	0.0
Other State Funds	1,916.7	1,916.7	1,916.7	0.0%	0.0	0.0	0.0
Federal Funds	357,720.1	337,017.0	323,936.7	-3.9%	1,377.0	1,262.5	1,283.5
Total All Funds	383,636.8	362,933.7	349,853.4	-3.6%	1,377.0	1,262.5	1,283.5

Department Of Financial And Professional Regulation

Manuel Flores, Acting Secretary

100 West Randolph
James R. Thompson Center
9th Floor
Chicago, IL 60601
312.814.4500
www.idfpr.com

MISSION

The Illinois Department of Financial and Professional Regulation (IDFPR) comprises three divisions: Division of Banking (DOB), Division of Financial Institutions (DFI) and Division of Professional Regulation (DPR). IDFPR oversees the regulation and licensure of approximately one million licensed individuals and entities, including: banks and credit unions, mortgage brokers, currency exchanges, payday lenders, doctors, dentists, nurses, pharmacists and real estate brokers. IDFPR protects the rights of Illinois residents in transactions with regulated industries.

ACCOMPLISHMENTS

- **Protected Illinois citizens through investigation and enforcement**. In the first half of fiscal year 2014, the department has taken more than 1,700 adverse actions, including suspensions for acts such as sexual assault, prescription drug abuse, mortgage fraud and improper consumer loan practices.

- **Greater transparency and accountability for licensed professionals**. In 2013, IDFPR's License Look-Up page had 17 million views, the Physician Profile page received an additional 2 million views and the department's monthly discipline reports received over 1.5 million views.

- **Provided mortgage assistance to Illinois residents.** Through the Illinois Foreclosure Prevention Network and IDFPR's Mortgage Relief Project, the department has provided mortgage assistance to approximately 3,000 families throughout Illinois in 2013.

- **Reduced title insurance section registration time from over 30 days to less than 48 hours**. IDFPR was able to dramatically reduce registration time by modifying internal processes and eliminating the issuance of paper certificates of registration.

- **Created a Streamline Committee**. The committee, composed of IDFPR staff, trade groups and other stakeholders, reviewed and recommended changes to department applications that resulted in the elimination or alteration of forms to simplify the application process.

- **Updated legislation to modernize communication.** The department was able to make legislative changes that allowed IDFPR to communicate with some licensees via e-mail, saving both time and money for the department and licensees.

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Other State Funds	95,425.8	109,686.5	111,743.5	1.9%	436.5	556.0	581.0
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	95,425.8	109,686.5	111,743.5	1.9%	436.5	556.0	581.0

Department Of Human Rights

Rocco J. Claps, Director

100 West Randolph
James R. Thompson Center
Suite 10-100
Chicago, IL 60601
312.814.6200
866.740.3953 (TTY)
www.illinois.gov/dhr

MISSION

The Department of Human Rights (DHR) administers the Illinois Human Rights Act, which prohibits discrimination in Illinois with respect to employment, financial credit, public accommodations and real estate transactions on various bases, such as race, religion, disability, sexual orientation and others. The department ensures that all individuals in Illinois are free from unlawful discrimination and establishes equal opportunity and affirmative action as the policy of the state.

ACCOMPLISHMENTS

- **Re-certification of the department.** The department was recertified in August 2012 by the U.S. Department of Housing and Urban Development (HUD), Office of Fair Housing and Equal Opportunity, under the Fair Housing Assistance Program (FHAP). This recertification allows DHR to continue receiving HUD funding for its housing charge investigations.

- **Partnership with fair housing organizations.** DHR partnered with fair housing organizations to develop webinars to educate Illinois residents on their fair housing rights and conducted a media campaign to inform Illinois residents of the importance of reporting and stopping housing discrimination.

- **Provided no cost mediation services.** The department's Mediation Unit provided informal and voluntary meetings between certified department mediators and individuals who believed they had been discriminated against to explore the possible cost saving resolution of charges for the claimants. A total of 208 cases were resolved during fiscal year 2014, and $1.5 million was awarded as settlements to the claimants.

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	8,952.0	9,480.0	9,480.0	0.0%	119.0	119.0	121.0
Other State Funds	700.0	700.0	850.0	21.4%	0.0	0.0	0.0
Federal Funds	3,993.5	4,485.8	4,537.8	1.2%	26.0	28.0	31.0
Total All Funds	13,645.5	14,665.8	14,867.8	1.4%	145.0	147.0	152.0

Department Of Human Services

Michelle Saddler, Secretary

100 South Grand Avenue East
Springfield, IL 62762
217.557.1601
www.dhs.state.il.us

MISSION

The Department of Human Services (DHS) improves the quality of life for Illinois families by helping them achieve self-sufficiency, health and independence. DHS partners with local communities and human and social service organizations to promote an integrated service delivery system. Services include community health and prevention programs, independent living programs for persons with disabilities, employment programs, childcare, refugee and immigrant services, emergency food and shelter and other support services for low-income families and individuals.

ACCOMPLISHMENTS

- **Procured and implemented an Electronic Visit Verification (EVV) System.** The EVV system for the Home Services Program, a mandate from the SMART Act, makes timekeeping for individual providers, homemakers and home health care agencies faster, easier and more accurate. It also helps to ensure that over 30,000 individual providers are correctly compensated every two weeks, and provides significant controls for the administration of the program intended to further the independence and safety of Illinoisans.

- **Expanded the capacity of the mental health Treatment and Detention Facility (TDF), a major accomplishment for the Division of Mental Health Forensic Program.** Phase 1 of the expansion will add 96 beds to the existing facility. Ground breaking for this phase started on April 1, 2013, and has a tentative substantial completion date of January 31, 2014. The final completion date is scheduled for March 31, 2014.

- **Led the Management Improvement Initiative Committee (MIIC).** The MIIC is charged with implementing recommendations to improve operating and administrative efficiencies for the state's five human service agencies and their providers. These efficiencies include the design and implementation of the Centralized Repository Vault (CRV), an electronic portal for community service providers to post required financial reporting documents. To date, 7,965 required documents can be accessed by program staff and fiscal staff of these agencies.

- **Launched a new Integrated Eligibility System (IES**). IES is on an online portal that replaced several legacy systems with modern and flexible technology to facilitate the Application for Benefits Eligibility (ABE). It provides one site where customers can apply for SNAP, medical and cash assistance.

- **Implemented improvements in the Prescription Monitoring Program (PMP) whose primary aim is to improve clinical care and reduce the unnecessary use of controlled substances prescribed by physicians**. This past year the PMP's effectiveness was enhanced by joining the national network of PMPs that allows clinicians in Illinois to check their potential patients' use of controlled substances within Illinois and 15 other states. Since the inception of the PMP in 2008, there has been a 66 percent reduction in the number of individuals who "doctor shop" in order to obtain controlled prescription medicines.

- **Exceeded the Business Enterprise Program ("BEP") goal of 20 percent.** Businesses owned by minorities, women and people with disabilities are an integral part of the DHS's contract portfolio, not only because they represent the populace of our great state, but also because the state's economic health is strengthened through the diversity of those who participate. In fiscal year 2013, $20.1 million in contracts were awarded to BEP certified vendors. DHS is committed to increasing its participation in contracts with diverse businesses.

Department Of Human Services

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	3,495,748.7	3,178,976.5	3,680,734.1	15.8%	9,910.0	11,886.2	12,190.2
Other State Funds	865,780.5	1,166,228.8	1,153,853.3	-1.1%	145.3	206.0	206.0
Federal Funds	1,687,166.4	1,735,564.0	1,705,141.6	-1.8%	1,073.7	1,312.8	1,314.8
Total All Funds	6,048,695.6	6,080,769.3	6,539,729.0	7.5%	11,129.0	13,405.0	13,711.0

Illinois Power Agency

Anthony Star, Acting Director

160 North LaSalle Street
Michael A. Bilandic Building
Suite C-504
Chicago, IL 60601
312.814.8106
www.illinois.gov/ipa

MISSION

The Illinois Power Agency (IPA) serves the people of Illinois by overseeing the electricity planning and procurement processes for residential and small commercial customers of Ameren and ComEd.

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Requested		FY 2013 Actual	FY 2014 Estimated	FY 2015 Requested
General Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Other State Funds	12,213.5	54,541.4	54,541.4	0.0%	8.0	8.0	8.0
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	12,213.5	54,541.4	54,541.4	0.0%	8.0	8.0	8.0

Department Of Insurance

Andrew Boron, Director

320 West Washington Street
Bicentennial Building
Springfield, IL 62767
217.782.4515
www.insurance.illinois.gov

MISSION

The Illinois Department of Insurance (DOI) protects consumers by monitoring and ensuring the solvency of Illinois-based insurance companies, makes certain that insurance companies and producers adhere to state insurance laws and regulations and work with insurance regulators from other states to maintain and enhance the efficiency of state based insurance regulation.

ACCOMPLISHMENTS

- **Increased annual tax income accomplished through timely auditing of insurance tax filings.** Fee income increased by $3.1 million dollars in fiscal year 2014 to-date, as a result of timely insurance tax audits performed by the DOI Tax and Fiscal Unit. Completion of these tax audits aids in the recognition of additional taxes owed, along with fines and penalties accessed which are associated with the specific tax.

- **The External Review Unit coordinated 35 external review requests.** Coordinated 35 request for external review. The DOI External Review Unit reviewed health insurance claims or pre-authorization requests that have been denied because the insurance carrier determined the claim to be medically unnecessary, experimental/investigational or a pre-existing condition and therefore not covered. Of the 35 completed reviews in September and October of 2013, an average of 38 percent were overturned, leading to positive outcomes for customers.

- **Reached goal of processing licensing requests within one working day.** In fiscal year 2013, the Insurance Producer Licensing Unit processed 97 percent of all new licensing applications and 98 percent of all renewal license applications in one day.

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Other State Funds	50,348.7	53,623.5	55,956.3	4.4%	242.0	330.0	350.0
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	50,348.7	53,623.5	55,956.3	4.4%	242.0	330.0	350.0

Department Of Labor

Joseph Costigan, Director

900 South Spring Street
Springfield, IL 62704
217.782.6206
www.state.il.us/agency/idol

MISSION

The Illinois Department of Labor (DOL) promotes and protects the rights, wages, welfare, working conditions, safety and health of Illinois workers through the enforcement of state labor laws including the Minimum Wage Law, the Wage Payment and Collection Act, the Equal Pay Act and the Prevailing Wage Act. The department also ensures compliance with all other labor standards and safeguards the public through regulation of amusement rides.

ACCOMPLISHMENTS

- **Recovered millions in wages for Illinois workers**. Investigated and processed over 6,500 complaints through enforcement of the Wage Payment and Collection Act, Minimum Wage Law, Prevailing Wage Act, Victims Economic Security and Safety Act and Equal Pay Act, recovering more than $7 million in unpaid and underpaid wages owed to Illinois Workers.

- **Enforced the Employee Classification Act**. Collected nearly $130,000 in civil penalties as a result of complaints against contractors in the construction industry who unfairly underbid on public and private construction projects by misclassifying employees as independent contractors.

- **Protected the public through licensing of placement agencies.** Protected workers, job seekers and the public's right to high quality health care by licensing approximately 1,496 placement agencies and collecting over $1 million in license fees under the Temporary Labor Services Act, Private Employment Agency Act and the Nurse Agency Licensing Act combined.

- **Enforced the Child Labor Law**. Continued to protect the rights, wages and welfare of working children (ages 14-15) through the review and approval of more than 11,600 employment certificates.

- **Assisted smaller employers and the public sector.** Performed 610 consultation visits which identified 2,314 serious occupational safety and health hazards, allowing over 104,000 employees to be removed from risk. Promoted workplace safety in the public sector by conducting workplace inspections in over 830 public worksites.

- **Amusement ride safety**. The department was one of the first authorities in the country to regulate and inspect zip-lines and assisted in formulating fair, comprehensive regulations of "Walk on Water Balls" through the Consumer Product Safety Commission.

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	6,316.5	6,741.5	6,741.5	0.0%	61.0	58.0	65.0
Other State Funds	664.7	894.0	1,316.9	47.3%	6.0	7.0	11.0
Federal Funds	4,590.1	5,000.0	5,000.0	0.0%	26.0	29.0	31.0
Total All Funds	11,571.3	12,635.5	13,058.4	3.3%	93.0	94.0	107.0

Department Of The Lottery

Michael J. Jones, Director

122 South Michigan Avenue
19th Floor
Chicago, IL 60603
312.793.3030
www.illinoislottery.com

MISSION

The Illinois Department of the Lottery, in conjunction with Northstar Lottery Group, develops, conducts and markets a variety of terminal-based and instant (scratch-off) lottery games and licenses and regulates lottery ticket outlets. These activities generate revenue for education, capital projects, specialty causes such as veterans' assistance and breast cancer research, and provide entertainment for the residents of the State of Illinois.

ACCOMPLISHMENTS

- **Increased funding to support the Illinois public education system.** Transferred over $655 million into the Common School Fund, a more than two percent increase from the prior fiscal year.
- **Raised funds for specialty causes.** Contributed over $2.9 million to specialty causes in fiscal year 2013.
- **Raised resources to support capital projects throughout Illinois.** Transferred $135 million into the Capital Projects Fund in fiscal year 2013.

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Other State Funds	1,042,044.3	1,229,925.8	1,226,949.5	-0.2%	150.0	182.0	182.0
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	1,042,044.3	1,229,925.8	1,226,949.5	-0.2%	150.0	182.0	182.0

Department Of Military Affairs

Daniel M. Krumrei, BG, The Adjutant General

1301 North MacArthur Boulevard
Camp Lincoln
Springfield, IL 62702
217.761.3585
www.il.ngb.army.mil

MISSION

The mission of the Department of Military Affairs (DMA) is to oversee and manage the daily operations of the Illinois National Guard (ILNG) and its related activities. The department also functions as the liaison between the federal and state government on all military affairs. The ILNG exists to provide well-trained and well-equipped personnel and units that are continually ready to support national military strategy, state requirements, and local community needs.

ACCOMPLISHMENTS

- **Provided support to citizens and agencies during statewide severe weather.** The ILNG maintained a high state of readiness and played a major role providing unique equipment to assist stranded motorists during the January 2014 ice and snow storm. The ILNG also made available logistical and maintenance support to other public safety agencies to ensure they remained mission capable.

- **Continued to provide an alternative for youth to achieve school readiness and success.** In June 2013, the Lincoln's ChalleNGe Academy (LCA) graduated 307 cadets with 242 (79 percent) receiving a G.E.D. In December 2013, LCA Graduated 305 cadets with 219 (72 percent) receiving a G.E.D. The program is cost shared: 69 percent federal and 31 percent state. The costing formula changed October 1, 2013. LCA was one of the first ChalleNGe programs established in the United States and remains the largest single site program.

- **Provided financial support to service members and their families.** 363 grants ($205,500) have been paid to eligible families to date this fiscal year. 28,348 grants ($15,137,900) have been approved since the inception of the program. ILNG increased its outreach efforts this past year to ensure members and families were aware of the program.

- **Established Illinois Joint Family Support Assistance Program (JFSAP).** A shared endeavor of the Illinois Department of Military Affairs and Department of Veterans' Affairs, Illinois Joining Forces (IJF) is a state-wide public and private organizational network focusing on active collaboration, transparency and navigability of resources, and improved service delivery for the state's military and veteran communities. Currently 135 faith-based organizations are participating in Partners in Care, agreeing to provide the Illinois National Guard with a current list of supportive services offered, as well as a congregational Point of Contact (POC) for coordination and communication of information, referrals and support.

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	14,888.9	14,890.5	15,951.1	7.1%	115.0	119.0	125.0
Other State Funds	6,000.0	6,000.0	6,000.0	0.0%	0.0	0.0	0.0
Federal Funds	34,068.6	34,279.4	35,410.7	3.3%	102.0	125.0	133.0
Total All Funds	54,957.5	55,169.9	57,361.8	4.0%	217.0	244.0	258.0

Department Of Healthcare And Family Services

Julie Hamos, Director

201 South Grand Avenue East
Prescott Bloom Building
Springfield, IL 62763-0002
217.782.1200
www.hfs.illinois.gov

MISSION

The Department of Healthcare and Family Services (HFS) is responsible for providing healthcare coverage for children, adults, seniors and persons with disabilities who qualify for Medicaid or other medical assistance programs and helping to ensure that Illinois children receive financial support from both parents. The agency is organized into two major program areas, Medical Programs and Child Support Services.

ACCOMPLISHMENTS

- **Expanded eligibility criteria for Medical programs.** HFS received approval from the General Assembly to expand Medicaid, using 100 percent federal dollars, to newly eligible adults as permitted by the federal Affordable Care Act (ACA). HFS expects that an additional 509,000 people will enroll in Medicaid by the end of calendar year 2017.

- **Implemented additional care coordination in the Medical programs**. HFS believes that coordination of care will improve the overall health of Medicaid clients, who often have complex health, behavioral health and social needs. The state's mandate is to enroll more than 50 percent of Medicaid clients in care coordination systems by January 1, 2015. During fiscal year 2013, HFS implemented multiple coordinated care and managed care strategies and will continue to expand these offerings in fiscal year 2014. HFS intends to enroll all of the newly eligible adults under ACA into a care coordination system.

- **Improved Medical programs eligibility procedures.** Working with the Department of Human Services (DHS), HFS overhauled its 35 year old computer system for eligibility, and created a new public website called ABE (Applications for Benefits Eligibility) to accept applications for medical, food and cash benefits through abe.illinois.gov. In addition, HFS and DHS implemented the Illinois Medicaid Redetermination Project, with the assistance of a private vendor, to conduct annual redeterminations of eligibility and assure the ongoing integrity of the Medical programs.

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	7,042,811.9	7,038,552.9	7,135,060.4	1.4%	903.0	1,043.0	1,070.0
Other State Funds	10,593,788.7	12,118,944.0	12,207,480.9	0.7%	1,200.0	1,423.0	1,458.0
Federal Funds	415,000.0	400,000.0	400,000.0	0.0%	0.0	0.0	0.0
Total All Funds	18,051,600.6	19,557,496.9	19,742,541.3	0.9%	2,103.0	2,466.0	2,528.0

Department Of Public Health

LaMar Hasbrouck, M.D., Director

535 West Jefferson Street
Springfield, IL 62761
217.782.4977
888.261.2698 TTY
www.idph.state.il.us

MISSION

The Department of Public Health (DPH) promotes and protects the health of Illinoisans through the prevention and control of disease and injury. Programs and services include: childhood immunization; food, water and drug testing; hospital and nursing home licensure; infectious diseases control; vital records; health statistics collection and evaluation; newborn screenings for genetic disorders; women's health promotion; and emergency preparedness. These programs touch virtually every age, aspect and stage of an individual's life and make Illinois a safer and healthier place to live.

ACCOMPLISHMENTS

- **Added testing for six lysosomal storage disorders and severe combined immunodeficiencies to the required newborn screening panel.** Each year, 160,000 babies are routinely screened at the DPH lab for genetic conditions, using a few drops of blood collected on filter paper from the newborn's heel before hospital discharge. While laboratory identified newborn screening disorders are individually rare, collectively the incidence of these disorders is around one in 500 births. In Illinois, about 400 babies are diagnosed with a condition identified by lab newborn screenings each year.

- **Reduced the incidence and injury of poisoning in Illinois communities.** The Illinois Poison Center (IPC) is dedicated to reducing the incidence and injury of poisoning in our communities through immediate expert telephone treatment recommendations, innovative public and health care professional education and focused research. Last year, the IPC emergency hotline responded to approximately 82,000 poison-related cases throughout the state. Nearly 49 percent of these cases involved children ages five and younger.

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	127,467.9	132,916.0	135,727.1	2.1%	444.0	576.0	576.0
Other State Funds	118,084.4	133,453.3	153,723.3	15.2%	328.0	297.0	406.0
Federal Funds	265,324.4	305,043.5	314,363.4	3.1%	328.0	347.0	347.0
Total All Funds	510,876.7	571,412.8	603,813.8	5.7%	1,100.0	1,220.0	1,329.0

Department Of Revenue

Brian Hamer, Director

101 West Jefferson Street
Willard Ice Building
Springfield, IL 62702
217.785.7570
www.tax.illinois.gov

MISSION

The Department of Revenue (DOR) serves as the tax collection agency for state and local governments. The department also regulates the manufacture, distribution and sale of alcoholic beverages, oversees local property tax assessments, administers grant program payments for local officials and functions as the fiscal agent for the Illinois Housing Development Authority (IHDA).

ACCOMPLISHMENTS

- **Increased collection of revenues owed to the state.** The department collected unpaid taxes and stopped erroneous refunds in the amount of $1.6 billion through compliance activities, thereby promoting a level playing field for taxpayers.

- **Increased the proportion of tax returns filed electronically.** A variety of successful marketing campaigns resulted in a reduction in the number of paper tax returns. For example, the number of corporate income tax returns filed electronically increased from 14,609 in fiscal year 2012 to 35,457 in fiscal year 2013 and sales tax returns filed electronically by motor vehicle dealers reached an all-time high of 53.5 percent.

- **Implemented MyTax Illinois.** This customer-friendly web portal enabled taxpayers and their representatives to file returns, make payments and view recent tax returns and department correspondence online. In fiscal year 2013, the portal served over 196,500 MyTax Illinois users, with over $3 billion in electronic payments initiated through the system and over 1 million returns and forms electronically filed. These advances in electronic filing and payment options, aside from reducing both costs to the state and the number of errors made by taxpayers, also have a positive impact on the environment.

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	111,024.8	111,188.1	117,232.2	5.4%	1,244.5	1,245.5	1,246.5
Other State Funds	672,152.6	672,541.2	664,417.1	-1.2%	446.0	595.0	594.0
Federal Funds	250.0	250.0	250.0	0.0%	0.0	0.0	0.0
Total All Funds	783,427.4	783,979.3	781,899.3	-0.3%	1,690.5	1,840.5	1,840.5

Department Of State Police

Hiram Grau, Director

801 South 7th Street
Springfield, IL 62703
217.782.7263
www.isp.state.il.us

MISSION

The Illinois State Police (ISP) promotes public safety in order to create safer communities throughout Illinois. ISP is dedicated to protecting Illinois citizens through patrolling Illinois roadways, providing forensic analysis and police services to local law enforcement statewide, investigating homicides, seizing illegal drugs, responding to emergencies and maintaining law enforcement information technology systems used by the criminal justice community. ISP's budget reflects a commitment to provide public safety for Illinois citizens with an emphasis on efficiency, integrity and accountability.

ACCOMPLISHMENTS

- **Increased highway safety.** Increased the number of motor carrier safety inspections on over-the-road trucks and trailers, kept unsafe vehicles off the roadways, safeguarded the motoring public and helped maintain the structural integrity of the highways.

- **Conducted forensic laboratory analysis.** Completed forensic analysis on more than 94,000 cases in fiscal year 2013; an estimated 96 percent were for local law enforcement agencies. The results were reported back to the local police agencies and utilized to answer investigation questions and convict the perpetrators of crime and exonerate the innocent.

- **Processed crime scenes.** Processed more than 2,400 crime scenes in fiscal year 2013; approximately 90 percent were for local law enforcement agencies who do not have the resources or necessary training to perform this function. Because ISP provides this service, local law enforcement agencies can further their investigations, identify those responsible for committing crimes and provide for the safety of their communities.

- **Responded to requests for name-based, fingerprint or background checks.** Responded to nearly 900,000 requests for licensing and employment background checks in fiscal year 2013. Requests for criminal history background checks included healthcare workers, teachers, daycare workers and social services workers. These inquiries were processed at the Bureau of Identification (B of I) in Joliet, with results forwarded back to the requesting entity.

- **Modernized the Law Enforcement Agency Data System (LEADS).** This system processed over 92 million inquiries in fiscal year 2013. The system provided instantaneous information to law enforcement and the criminal justice community concerning missing persons, orders of protection and stolen vehicles and property. LEADS also provided access to other systems that contained criminal history records, firearm owners, driver's license data and vehicle registrations.

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	248,034.8	246,211.6	275,061.5	11.7%	2,389.0	2,506.0	2,517.0
Other State Funds	115,695.3	142,761.9	151,985.0	6.5%	274.0	442.0	441.0
Federal Funds	20,100.0	20,000.0	20,000.0	0.0%	48.0	62.0	62.0
Total All Funds	383,830.1	408,973.5	447,046.5	9.3%	2,711.0	3,010.0	3,020.0

Department Of Transportation

Ann L. Schneider, Secretary of Transportation

2300 South Dirksen Parkway
Room 300
Springfield, IL 62764
217.782.7820
www.dot.il.gov

MISSION

The Illinois Department of Transportation (IDOT) provides safe, cost-effective transportation for Illinois in ways that enhance quality of life, promote economic prosperity and demonstrate respect for our environment.

ACCOMPLISHMENTS

- **Continued to upgrade passenger rail services throughout Illinois.** Passenger rail has incorporated 110 mph service on one segment of Chicago-St. Louis corridor, and has achieved the 80 percent goal on Amtrak on-time performance for 2013. IDOT continued progress toward bringing passenger rail to both the Quad Cities and Rockford for the first time in 30 years.

- **Ensured the safety of citizens on Illinois roadways.** Saw an unprecedented 5th consecutive year of traffic fatalities under 1,000 in Illinois, the lowest levels since the early 1920s.

- **Completed and made progress on major road and bridge projects across the state.** This includes completing the Morgan Street Bridge in Rockford, and starting several others, including the Circle Interchange, IL 162 interchange on I-55 and I-55 improvements at Kankakee River near Joliet. IDOT is also on schedule and budget for 2014 completion of the Stan Musial Veterans Memorial Bridge.

- **Invested in public transit systems and the communities they serve.** Funded the $425 million reconstruction of the CTA Dan Ryan Red Line and included the state construction training hiring incentive on this and other public transit projects.

- **Collaborated with outside agencies on major transportation projects.** Broke ground with the Illinois State Toll Highway Authority for construction of the Elgin O'Hare Western Access freeway. Also received approval to place the Illiana Expressway Project, in which IDOT has partnered with the Indiana Department of Transportation, on the funded list of priorities in the Go To 2020 Chicago-area transportation plan.

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	22,190.0	5,690.0	4,950.3	-13.0%	0.0	0.0	0.0
Other State Funds	2,606,432.7	2,649,828.6	2,748,112.1	3.7%	5,214.0	5,350.0	5,464.0
Federal Funds	4,954.3	4,709.7	5,144.6	9.2%	0.0	0.0	0.0
Total All Funds	2,633,577.0	2,660,228.3	2,758,207.0	3.7%	5,214.0	5,350.0	5,464.0

Department Of Veterans' Affairs

Erica J. Borggren, Director

833 South Spring Street
P.O. Box 19432
Springfield, IL 62794-9432
217.782.6641
www.veterans.illinois.gov

MISSION

The Illinois Department of Veterans' Affairs (IDVA) empowers veterans, as well as their dependents and survivors, to thrive. IDVA assists them in navigating the system of federal, state and local resources and benefits, provides long-term health care for eligible veterans in Veterans' Homes and partners with other agencies and non-profits to help veterans address education, mental health, housing, employment and other challenges.

ACCOMPLISHMENTS

- **Increased federal benefits claimed by Illinois veterans by $10 million.** Illinois veterans received over $43.9 million dollars in federal benefits in fiscal year 2013 through assistance by our field services staff adjudicating federal claims. This represents a $10 million increase from fiscal year 2012, as well as 36,200 more veterans served than in fiscal year 2012.

- **Awarded state grants to 5,173 veterans**. Increased efficiency of grants and field services operations through the launch of CyberVet, an IDVA-developed software tool that creates electronic veteran records and claims.

- **Provided additional long-term care to veterans.** Provided required hours of care to more than 900 residents in veterans' homes and received an average rating of 9.28 out 10 from residents and families through the first resident satisfaction survey. The Illinois veterans' homes claimed $31.6 million federal dollars in fiscal year 2013.

- **Increased employment and educational opportunities for veterans.** Added approved employer programs and educational institutions to provide more opportunities for veterans to utilize GI Bill benefits and improve school readiness and post-secondary success for veterans and their family members. In fiscal year 2013, IDVA assisted with 151 requests for approval, examined 115 educational institutions for compliance and performed 99 on-site visits to assist schools with the approval process and GI Bill.

- **Supported more homeless veterans.** Increased the number of homeless veterans who enrolled in and graduated from the Prince Home, which houses and equips veterans for successful transition to self-sufficiency. In fiscal year 2013, 17 homeless veterans were admitted to the Prince Home, 259 veterans were assisted with after-care services and 735 homeless or at-risk veterans were assisted with advocacy services.

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	62,998.6	68,265.3	76,630.9	12.3%	120.0	1,047.0	1,053.0
Other State Funds	63,631.0	66,751.9	70,325.6	5.4%	1,080.0	434.0	432.0
Federal Funds	1,694.4	1,915.4	1,835.8	-4.2%	8.0	10.0	10.0
Total All Funds	128,324.0	136,932.6	148,792.3	8.7%	1,208.0	1,491.0	1,495.0

Illinois Arts Council

Tatiana Gant, Executive Director

100 West Randolph
James R. Thompson Center
Suite 10-500
Chicago, IL 60601
312.814.6758
www.arts.illinois.gov

MISSION

The Illinois Arts Council's (IAC) mission is to build a strong, creative and connected Illinois through the arts. It strives to improve economic vitality and quality of life in Illinois by investing in the nonprofit arts sector, advancing arts education, promoting an encouraging atmosphere for creative artists to live and work and providing catalytic support to build strong arts communities. IAC is dedicated to the engagement of all Illinoisans in the pursuit of, participation in and enjoyment of the arts.

ACCOMPLISHMENTS

- **Reinstated programs that had been suspended since 2009, directing vital resources to stabilize Illinois' creative economy including:**
  - Arts Tour and live music
  - Artist Fellowship Program
  - Literary awards
  - Youth Employment in the Arts

- **Increased state investment in preserving Illinois' traditional and folk arts forms with additional awards in the Master/Apprentice Program.** These awards support a master traditional artist to pass on skills to a qualified apprentice in a time-honored method, ensuring that skills survive to the next generation.

- **Assumed budgetary responsibility for the Arts and Foreign Language Program, a legislated partnership with the Illinois State Board of Education.** Districts that receive these funds are able to plan for, initiate and expand educational offerings, enabling students to realize their full potential.

- **Expanded the regional focus on the arts by working with public broadcast stations to develop regional arts programming.** Cultural resources, individual artists and cultural entities were featured in segments made available across multiple broadcast regions.

- **Produced the eighth biennial One State Together in the Arts conference in collaboration with Arts Alliance Illinois.** The theme, *Inside Out*, featured presentations, breakout sessions and performances by local artists, community arts tours and networking to solve shared problems and change communities.

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	8,151.9	10,109.3	10,121.1	0.1%	15.0	16.5	17.0
Other State Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Federal Funds	1,750.0	1,080.0	1,000.0	-7.4%	0.0	0.0	0.0
Total All Funds	9,901.9	11,189.3	11,121.1	-0.6%	15.0	16.5	17.0

Governor's Office Of Management And Budget

Jerome Stermer, Acting Director

401 South Spring Street
William G. Stratton Office Building
Springfield, IL 62706
217.782.5886
www.budget.illinois.gov
www.state.il.us/budget

MISSION

The Governor's Office of Management and Budget (GOMB) prepares the governor's annual state budget and advises the governor on the availability of revenues and the allocation of resources to agency programs. GOMB works closely with agency directors and chief financial officers to continuously improve and streamline services at a lower cost. GOMB works with the legislature to address legislative priorities. The office also plans and oversees capital programs of the state and issues bonds that pay for construction and renovation of roads, bridges, schools and rail around Illinois.

ACCOMPLISHMENTS

- **Managed the development and implementation of the statewide Budgeting for Results (BFR) process.** Consulted with a diverse group of experts and stakeholders to help develop nine statewide outcomes to further define the seven statewide result areas for the BFR process. GOMB participated in public hearings throughout the state. Established high-level impact and outcome indicators to measure progress toward achieving results. Commenced the collection of agency program performance data to help inform performance-based budgeting decisions.

- **Implemented statewide performance management process**. Established a Chief Results Officer (CRO) in each state agency. The CRO is tasked with responsibility for coordinating performance management and change management within his or her agency.

- **Launched Illinois Performance Reporting System (IPRS).** Provided training to agency CRO's on methods for collecting data and the operation of the IPRS, a web-based data collection portal for state agencies. State agencies began collecting and reporting data through the IPRS in the first quarter of fiscal year 2014.

- **Oversaw the spending for capital projects.** The capital unit managed the release or de-release of funds for over 750 projects in fiscal year 2013, helping to ensure responsible cash flows for the state's capital program.

- **Issued bonds pursuant to Illinois Jobs Now! capital program during fiscal year 2014.** Just days after the passage of historic pension reform in December of 2013, the state sold $350 million of General Obligation bonds and received relatively favorable interest rates due to renewed trust in the state's will to govern.

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	1,845.4	1,845.4	2,402.4	30.2%	32.0	56.0	63.0
Other State Funds	357,096.5	394,096.5	462,306.5	17.3%	13.0	13.0	13.0
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	358,941.9	395,941.9	464,708.9	17.4%	45.0	69.0	76.0

Office Of Executive Inspector General

Ricardo Meza, Executive Inspector General

32 West Randolph
Suite 1900
Chicago, IL 60601
312.814.5600
www.inspectorgeneral.illinois.gov

MISSION

The Office of Executive Inspector General (OEIG) investigates alleged misconduct, monitors hiring practices and oversees ethics training for state employees and appointees under the governor, as well as employees of the nine public state universities, the four regional transit boards and vendors doing business with these entities.

ACCOMPLISHMENTS

- **Promoted the reporting of misconduct.** Received and processed a record 2,809 complaints during fiscal year 2013.
- **Improved the OEIG's pending investigative caseload.** Reduced the number of pending investigations from 263 in fiscal year 2010 to 125 as of November 2013.
- **Promoted transparency in government.** Successfully obtained the public disclosure of 89 OEIG investigative reports since fiscal year 2010.
- **Encouraged lawful hiring practices.** Completed numerous investigations related to hiring monitoring during fiscal year 2013.
- **Ensured compliance with the State Officials and Employees Act revolving door provisions.** Made 124 revolving door determinations during fiscal year 2013 and expect to make a similar number in fiscal year 2014.
- **Improved ethics in government.** Provided oversight to more than 185,000 employee ethics training sessions during fiscal year 2013 and anticipates similar results in fiscal year 2014.
- **Supported basic functions of government.** Recently published OEIG investigative reports revealed various instances of state employees who abused their state positions, risked public safety or improperly authorized state expenditures. These reports resulted in appropriate discipline, resignation or termination of employment.

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	5,772.0	5,927.3	5,927.3	0.0%	66.0	68.0	68.0
Other State Funds	1,493.1	1,610.8	1,610.8	0.0%	12.0	13.0	13.0
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	7,265.1	7,538.1	7,538.1	0.0%	78.0	81.0	81.0

Executive Ethics Commission

Chad Fornoff, Executive Director

401 South Spring Street
William G. Stratton Building
Room 513
Springfield, IL 62706
217.558.1393
www.eec.illinois.gov

MISSION

The Executive Ethics Commission (EEC) improves the ethical climate in Illinois through ethics education, the conducting of administrative hearings of ethical wrongdoings and the publication of reports of Executive Inspectors General investigations. The Chief Procurement Officers, who exercise independent authority and are supported administratively by the EEC, work with agencies and universities to meet their procurement needs, compliance with law and continue to strive to improve the state's procurement process.

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Requested		FY 2013 Actual	FY 2014 Estimated	FY 2015 Requested
General Funds	6,589.2	6,589.2	7,589.2	15.2%	85.0	85.0	85.0
Other State Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	6,589.2	6,589.2	7,589.2	15.2%	85.0	85.0	85.0

Capital Development Board

Jim Underwood, Executive Director

401 South Spring Street
William G. Stratton Office Building
3rd Floor
Springfield, IL 62794
217.782.2864
www.illinois.gov/cdb

MISSION

The Capital Development Board (CDB) oversees the construction of state facilities, such as prisons, universities, mental health hospitals and state parks. In addition, CDB is responsible for renovation and rehabilitation projects at the state's 8,771 state-owned buildings, which contain more than 101 million square feet of floor space. CDB manages the design and construction of capital projects for the state in a timely, effective and fiscally responsible manner while spreading opportunities among qualified industry partners. The board also provides construction grants for schools, community health centers, early childhood development providers and other entities.

ACCOMPLISHMENTS

- **Coordinated new construction projects.** CDB is facilitating major new construction projects for the state such as the Department of Veterans' Affairs Veterans Home in Chicago and the Illinois State Police Forensic Science Laboratory in Belleville.

- **Improved and maintained infrastructure of state owned facilities.** Currently $265 million worth of deferred maintenance capital projects are in design or construction. Many of these projects will improve energy efficiency and reduce operating expenses.

- **Improved and maintained infrastructure at state universities and community colleges.** The board works diligently on addressing deferred maintenance issues at state universities and community colleges.

- **Provided grants to public and private entities to improve state infrastructure.** The board facilitates grant programs such as school construction grants, early childhood development construction grants, private university grants and community health center grants to improve various types of infrastructure throughout the state.

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Other State Funds	22,259.6	25,155.3	25,471.5	1.3%	131.0	143.0	149.0
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	22,259.6	25,155.3	25,471.5	1.3%	131.0	143.0	149.0

Civil Service Commission

Daniel Stralka, Executive Director

607 East Adams
Suite 801
Springfield, IL 62701
217.782.7373
www.icsc.il.gov

MISSION

The Civil Service Commission (CSC) hears and determines employee appeals of disciplinary actions under the Personnel Code and Rules. The CSC approves exemptions from Jurisdiction B for policy-formulating and implementing positions and considers additions and amendments to the Personnel Rules and Position Classification Plan. The CSC also directs agency compliance with the requirements of the Personnel Code or Rules when violations are found.

ACCOMPLISHMENTS

- **Met all statutory deadlines in determining appeals.** Under the Personnel Code, the commission must commence a hearing within 30 days of receipt of an appeal and it must render a final decision within 60 days from receipt of the final transcript of proceedings. Failure to meet either of these deadlines results in reinstatement of the employee with full back pay. In fiscal year 2013, these deadlines were met for all 37 appeals filed.

- **Shortened pendency of appeals.** The commission made progress towards its internal goal of disposing of 80 percent of appeals within 180 days of filing. In fiscal year 2013, the commission disposed of 66 percent of appeals within 180 days of filing, up from 59 percent in the prior year.

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	378.5	379.0	379.0	0.0%	7.0	9.0	9.0
Other State Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	378.5	379.0	379.0	0.0%	7.0	9.0	9.0

Illinois Commerce Commission

Johnathan Feiple, Executive Director

527 East Capitol
Springfield, IL 62701
217.785.7456
www.icc.illinois.gov

MISSION

The Illinois Commerce Commission (ICC) ensures safe, efficient, reliable and uninterrupted utility services at a reasonable cost to citizens of Illinois. The ICC regulates commercial motor carriers, approves railroad crossing safety improvements and assists in the development and implementation of local 9-1-1 emergency systems. The commission also inspects railroads, personal property warehouses and natural gas pipelines. The ICC regulates the relocation of intrastate household goods carriers and relocation, safety and repossession towing.

ACCOMPLISHMENTS

- **Improved availability of emergency service dispatching.** Distributed almost $68 million to 9-1-1 centers throughout the state.
- **Increased railroad safety throughout the state**. Ordered more than 125 grade crossing projects and inspected almost 7,600 miles of track.
- **Resolved consumer issues and complaints with utilities**. ICC consumer counselors resolved almost 17,000 consumer issues or complaints against regulated utility companies.

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Other State Funds	142,902.5	142,201.0	140,157.1	-1.4%	243.0	275.0	275.0
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	142,902.5	142,201.0	140,157.1	-1.4%	243.0	275.0	275.0

Drycleaner Environmental Response Trust Fund Council

H. Patrick Eriksen, Administrator

1000 Tower Lane
Suite 140
P.O. Box 480
Bensenville, IL 60106
630.741.0022
www.cleanupfund.org

MISSION

The Drycleaner Environmental Response Trust Fund Council (DERTF) licenses facilities providing drycleaning services to the general public and provides funding to assist in the cleanup of soil and groundwater contamination caused by the release of drycleaning solvents. Agency programs protect the state's air, land and drinking water through facility inspections and pollution prevention seminars focused on best management practices.

ACCOMPLISHMENTS

- **Completed remediation**. Site cleanup of soil and/or groundwater contaminates from drycleaning solvents was completed for 20 drycleaning facilities in Illinois in fiscal year 2013.

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Other State Funds	5,360.0	5,360.0	5,360.0	0.0%	0.0	0.0	0.0
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	5,360.0	5,360.0	5,360.0	0.0%	0.0	0.0	0.0

Illinois Deaf And Hard Of Hearing Commission

John Miller, Director

528 South 5th Street
Suite 209
Springfield, IL 62701
217.303.8010
888.261.2698 TTY
www.idhhc.illinois.gov

MISSION

The Illinois Deaf and Hard of Hearing Commission (IDHHC) represents the interests of the deaf and hard of hearing population by promoting the reduction of communication barriers throughout the state.

ACCOMPLISHMENTS

- **Implemented the Interpreter Licensure Mentorship Program.** This program allowed currently licensed interpreters to work in a supervised environment one level above their current proficiency license. The purpose of the mentorship program is to encourage interpreters to improve their skills and knowledge.

- **Continued the work of the Deaf-Blind Support Services Provider (SSP) Taskforce.** This taskforce surveyed existing Deaf-Blind programs and services throughout the United States and made recommendations to improve Deaf-Blind programs in Illinois.

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	650.5	650.0	650.0	0.0%	7.0	7.0	7.0
Other State Funds	200.0	200.0	200.0	0.0%	0.0	1.0	1.0
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	850.5	850.0	850.0	0.0%	7.0	8.0	8.0

Comprehensive Health Insurance Plan

Melissa Hansen, Executive Director

320 West Washington Street
Bicentennial Building
Suite 700
Springfield, IL 62701
217.782.6333
www.chip.state.il.us

MISSION

The Illinois Comprehensive Health Insurance Plan (CHIP) provides health insurance coverage for Illinois residents who are uninsurable because of medical conditions or are eligible for portability of coverage pursuant to the federal Health Insurance Portability and Accountability Act (HIPAA).

ACCOMPLISHMENTS

- **Prepared for federal health care reform.** Modified procedures to facilitate a transition of current enrollees from the CHIP program to more affordable health insurance coverage which became available in the private health insurance market pursuant to the federal Affordable Care Act (ACA) on January 1, 2014.

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	24,630.5	0.0	0.0	0.0%	0.0	0.0	0.0
Other State Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	24,630.5	0.0	0.0	0.0%	0.0	0.0	0.0

Court Of Claims

Robert Sprague, Chief Justice

630 South College Street
Springfield, IL 62756
217.782.7101
www.cyberdriveIllinois.com/departments/court_of_claims

MISSION

The Court of Claims adjudicates claims filed against the State of Illinois. Claims include lawsuits based on contract or tort, claims filed pursuant to the Crime Victim Compensation Act, Line of Duty Compensation Act or unjust imprisonment and lapsed appropriation claims.

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Requested		FY 2013 Actual	FY 2014 Estimated	FY 2015 Requested
General Funds	58,646.9	26,718.8	25,262.1	-5.5%	35.0	34.0	34.0
Other State Funds	4,865.9	3,100.0	3,100.0	0.0%	0.0	0.0	0.0
Federal Funds	10,549.2	10,125.0	10,125.0	0.0%	0.0	0.0	0.0
Total All Funds	74,062.0	39,943.8	38,487.1	-3.6%	35.0	34.0	34.0

East St. Louis Financial Advisory Authority

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	116.4	116.4	0.0	-100.0%	0.0	0.0	0.0
Other State Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	116.4	116.4	0.0	-100.0%	0.0	0.0	0.0

Illinois Environmental Protection Agency

Lisa Bonnett, Director

1021 North Grand Avenue East
P.O. Box 19276
Springfield, IL 62794-9276
217.782.9540
www.epa.state.il.us/

MISSION

The Illinois Environmental Protection Agency (IEPA) protects the quality of the state's air, land and water through implementation and enforcement of state and federal laws. To assure compliance, IEPA issued more than 5,600 air, land and water permits containing standards requiring pollution controls or reductions at industrial facilities, landfills, public water supplies and wastewater treatment plants. The agency performed more than 6,500 compliance inspections and issued more than 900 violation notices requiring corrective actions to protect the environment. IEPA expanded financial assistance to local governments to improve drinking and wastewater systems, creating thousands of jobs.

ACCOMPLISHMENTS

- **Reduced air pollution.** Implemented additional regulations to safeguard the public from lead emissions and other potential hazardous air pollutants from facilities while streamlining the permitting process through the Registration of Smaller Sources program for facilities with small amounts of emissions. The more than two million vehicle emission tests in the Chicago and Metro East Area also helped assure cleaner air, as well as programs aimed at reducing pollution from diesel vehicles and encourage the use of cleaner fuels.

- **Reduced land pollution.** Implemented more protective regulations for disposal of construction and demolition debris, recycling of electronic waste, reduction of hazardous chemical pollution from drycleaners and proposed new regulations to protect the environment and public from coal waste. IEPA-supervised cleanup programs made more than 2,000 acres safe and potentially available for redevelopment. The agency also removed open dumps, abandoned tires and other hazardous contamination around the state.

- **Enhanced the state's water quality.** Continued to expand the number of communities across the state providing low-interest long-term loans so they could proceed with vitally needed drinking water and wastewater projects. Governor Quinn's Clean Water Initiative resulted in a record of more than $500 million in new loan commitments in the past year, including the sale of an additional $143 million in bonds in December 2013. IEPA is also advancing initiatives to expand protection of water resources from storm water runoff through grants for innovative local projects and worked with the state's agriculture community to reduce impacts from that sector from fertilizer application and livestock waste. IEPA also joined federal and local agencies to further clean up the Chicago River and other Chicago area waterways to enhance recreational use and protect public health.

- **Enhanced public outreach.** Reached out to citizens and local officials with informational meetings, public hearings and fact sheets. IEPA also provided staffing for initial meetings of the Commission on Environmental Justice that is analyzing current state laws and policies to recommend changes to enhance the Commission on Environmental Justice. The agency provided technical assistance and summer interns to help companies and local governments prevent pollution and IEPA emergency response and legal staff assisted first responders in addressing pollution caused by accidents, fires and explosions.

Illinois Environmental Protection Agency

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Other State Funds	223,360.5	234,855.9	240,969.6	2.6%	657.0	707.0	707.0
Federal Funds	65,788.6	62,322.8	63,640.3	2.1%	172.0	188.0	188.0
Total All Funds	289,149.1	297,178.7	304,609.9	2.5%	829.0	895.0	895.0

Guardianship And Advocacy Commission

Mary Milano, Director

160 North LaSalle Street
Michael A. Bilandic Building
Suite S-500
Chicago, IL 60601
1.866.274.8023
www.gac.state.il.us

MISSION

The Illinois Guardianship and Advocacy Commission (GAC) was established by the Guardianship and Advocacy Act of 1979 (20 ILCS 3955 *et seq.*) to safeguard the rights of persons with disabilities. Today, the GAC carries out its mission through the implementation of three programs; the Human Rights Authority (HRA) that investigates complaints of rights violations for disabled individuals and children residing in institutional or in community care, the Legal Advocacy Service (LAS) that provides legal advice to persons with disabilities when private legal counsel is unavailable and the Office of State Guardian (OSG) that serves as the guardian of last resort for adults with disabilities.

ACCOMPLISHMENTS

- **Recommendations made by the Human Rights Authority (HRA) led to systemic changes to policies and practices**. In fiscal year 2013, 92 percent of HRA recommendations issued were accepted and implemented by service providers impacting 24,651 persons with disabilities at a rate of $27 per person.

- **External benchmarking compared the Legal Advocacy Services (LAS) with the private sector and demonstrated the program's cost efficiency**. In fiscal year 2013, the LAS program assisted 7,614 individuals at a rate of $124 per individual and handled 5,534 cases at a rate of $171 per case. The program budget represented just 20 percent of the cost for comparable legal assistance in the private sector. In fiscal year 2013, 87 percent of cases were referred to a higher court.

- **Provided legal representation for individuals subject to involuntary medication or commitment proceedings in Sangamon County.** In the past 15 years prior to fiscal year 2014 GAC had no Legal Advocacy Services (LAS) in Sangamon County. Since LAS attorneys specialize in mental health cases and provide cost effective expertise, more cases can be resolved at the lower court level and lead to significant fiscal savings and more efficient use of resources for the state.

- **Created new revenue for guardianship services**. New revenues, through increased ward fees, have allowed GAC to improve legal and guardianship services throughout the state.

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	9,756.8	10,000.0	10,591.2	5.9%	103.0	107.0	107.0
Other State Funds	500.0	500.0	700.0	40.0%	0.0	0.0	0.0
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	10,256.8	10,500.0	11,291.2	7.5%	103.0	107.0	107.0

Illinois Historic Preservation Agency

Amy Martin, Director

313 South 6th Street
Springfield, IL 62701
217.785.7930
www.illinoishistory.gov

MISSION

The Illinois Historic Preservation Agency (HPA) collects, preserves, interprets and communicates the diverse heritage of Illinois and educates the public by providing access to historic sites and resources in the state. HPA owns and manages 56 historic sites and monuments as well as the Abraham Lincoln Presidential Library and Museum.

ACCOMPLISHMENTS

- **Generated $185 million in tourism-related economic impact for communities throughout Illinois.** HPA attracted nearly 2.3 million visitors to historic sites and the Abraham Lincoln Presidential Library and Museum.

- **Enhanced the education of 180,000 elementary and high school students through visits to the state's historic sites and the Lincoln Presidential Museum.** These educational opportunities included seeing a Lincoln-signed copy of the Emancipation Proclamation and a hand-written copy of the Gettysburg Address, exploring a former Native American city that has been declared a world heritage site, and touring the site where the Lewis and Clark expedition began.

- **Stimulated $148 million of private investment in historic properties in Illinois through administration of the federal and state historic rehabilitation tax credits.** This investment created thousands of construction jobs and revitalized local neighborhoods and communities.

- **Provided cultural and educational enrichment by sponsoring more than 250 events across the state.** Highlights included lectures by acclaimed historians, performances of music and poetry, holiday activities for children and numerous outdoor festivals.

- **Commemorated the 150th anniversary of the Gettysburg Address**. Celebration included lectures, documentaries, music and recitations of the speech by a Lincoln impersonator as well as members of the general public.

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	8,322.2	8,674.9	9,621.8	10.9%	83.0	97.0	97.0
Other State Funds	22,155.3	18,250.3	19,494.1	6.8%	77.5	94.0	94.0
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	30,477.5	26,925.2	29,115.9	8.1%	160.5	191.0	191.0

Human Rights Commission

Keith Chambers, Executive Director

100 West Randolph
James R. Thompson Center
Suite 5-100
Chicago, IL 60601
312.814.6269
www2.illinois.gov/ihrc/Pages/default.aspx

MISSION

The primary responsibility of the Human Rights Commission is to adjudicate complaints of unlawful discrimination filed under the Illinois Human Rights Act. The commission also rules on appeals filed after dismissal or default orders are entered by the Department of Human Rights (DHR). The commission, along with DHR, entered into agreements with the Equal Employment Opportunity Commission (EEOC) and the Department of Housing and Urban Development (HUD) to adjudicate all employment and housing cases in Illinois.

ACCOMPLISHMENTS

- **Achieved 100 percent sustained rate.** The commission maintained high marks within the Appellate Court in fiscal year 2013. All the Recommended Orders and Decisions (ROD's) were sustained.

- **Reduced case processing time.** In fiscal year 2013, the commission managed to reduce the average length of processing a case. The commission processed most in less than 24 months, significantly down from historic highs of 36 plus months.

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	1,755.0	2,099.4	2,209.8	5.3%	32.0	38.0	37.0
Other State Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	1,755.0	2,099.4	2,209.8	5.3%	32.0	38.0	37.0

Illinois Criminal Justice Information Authority

Jack Cutrone, Director

300 West Adams Street
Suite 200
Chicago, IL 60606-5101
312.793.8550
www.icjia.state.il.us

MISSION

The Illinois Criminal Justice Information Authority (ICJIA) improves the Illinois criminal justice system through grants administration, research and analysis, policy and planning, information systems and technology.

ACCOMPLISHMENTS

- **Administered $230 million in federal and state grant funds.** ICJIA supported many facets of the criminal justice system, including violence prevention and early intervention, law enforcement, prosecution, courts, defense services, probation, state and community corrections, forensic services and technology, as well as supporting services to victims of crime.

- **Saved the state $19 million in corrections costs.** ICJIA supported Adult Redeploy Illinois (ARI) sites which diverted 1,089 individuals from incarceration; spending $4,400 instead of $21,500 per person per year in correctional costs proved to be cost effective for Illinois. ARI services have reduced the recidivism rate of participants, which resulted in better public safety outcomes.

- **Redesigned the Neighborhood Recovery Initiative for 2013.** Neighborhood Recovery Initiative (NRI) provided evidence-based services such as summer jobs and mentoring programs for approximately 1,800 youth to reduce violence in distressed communities, with a ratio of one mentor per five youth. There are nearly 900 parents participating in a parenting program and re-entry services for 1,081 young people who are returning from incarceration and probation.

- **Supported 19 multi-jurisdiction drug task forces across the state.** These task forces target higher level felony offenses involving drug trafficking. Average yearly seizures of 53.5 million grams of cannabis, 336,000 grams of controlled substances, 900 illegal weapons and forfeitures to the state of $4.3 million in cash and property have almost doubled the $2.2 million investment in grants each year to support the task forces.

- **Continued the Center of Excellence for Behavioral Health and Justice.** The center provides training and technical assistance to local jurisdictions across Illinois to implement or enhance specialty courts that reduce correctional costs by diverting individuals from incarceration and instead keep them under the supervision of the court on probation to provide closely monitored drug and mental health treatment.

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	31,888.9	47,238.9	32,238.9	-31.8%	14.5	16.5	30.0
Other State Funds	28,703.7	27,605.1	21,960.3	-20.4%	17.6	18.5	20.0
Federal Funds	102,491.9	94,400.0	65,000.0	-31.1%	43.0	41.0	32.5
Total All Funds	163,084.5	169,244.0	119,199.2	-29.6%	75.1	76.0	82.5

Illinois Educational Labor Relations Board

Victor E. Blackwell, Executive Director

One Natural Resources Way
Springfield, IL 62702
217.782.9068
www2.illinois.gov/elrb/Pages/default.asp

MISSION

The Illinois Educational Labor Relations Board promotes academic continuity, stability of the workforce and professional harmony in the Illinois public education system through enforcement and interpretation of the Illinois Educational Labor Relations Act.

ACCOMPLISHMENTS

- **Improved case management.** The board increased production of final board decisions issued by 14 percent over fiscal year 2012. The board also increased cases mediated by investigative and legal staff by 16 percent over the prior year, which further reduced hearing costs and related expenditures.

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	1,037.8	0.0	0.0	0.0%	15.0	0.0	0.0
Other State Funds	0.0	1,662.0	1,698.3	2.2%	0.0	17.0	17.0
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	1,037.8	1,662.0	1,698.3	2.2%	15.0	17.0	17.0

Illinois Sports Facilities Authority

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Other State Funds	50,367.8	52,730.0	54,620.0	3.6%	0.0	0.0	0.0
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	50,367.8	52,730.0	54,620.0	3.6%	0.0	0.0	0.0

Illinois State Toll Highway Authority

Kristi Lafleur, Executive Director

2700 Ogden Avenue
Downers Grove, IL 60515
630.241.6800
www.illinoistollway.com

MISSION

The Illinois State Toll Highway Authority (Tollway) maintains and operates 286 miles of interstate tollways in 12 counties in Northern Illinois. The Tollway strives to provide and promote a safe and efficient system of toll-supported highways while ensuring the highest possible level of customer service. The Tollway is a user-fee system. No state or federal tax dollars are used to support the maintenance and operation of the Tollway system. Through its operating and capital programs, the Tollway will continue to improve mobility, relieve congestion, reduce pollution, create jobs and stimulate the local and regional economies.

ACCOMPLISHMENTS

- **Approved more than $1.1 billion in construction and engineering contracts**. The Tollway awarded more than 125 contracts to nearly 80 unique construction and engineering firms in 2013. In addition, the Tollway's capital program created or sustained more than 5,800 jobs through November 2013 and as many as 9,540 jobs since January 2012.

- **Launched Small Contractor Bridge Program.** The Tollway partnered with the Illinois Finance Authority and the Chicago Community Loan Fund to offer the Small Contractor Bridge Program, a new program offering access to bonding and capital loans to small contractors, including disadvantaged, minority and women-owned businesses. The program expands resources offered to small construction firms and enables these firms to obtain surety bonding and compete for public works projects.

- **Opened a new customer service center.** The Tollway opened a larger, more technologically advanced customer service center to provide I-PASS customers improved access to their accounts. Located at the University of Illinois at Chicago and staffed by The Chicago Lighthouse, call center staffers can handle nearly 500 simultaneous inbound calls while upgraded computer systems allow customers to use interactive voice-response to remotely access their accounts 24 hours a day, seven days a week.

- **Developed a Coaching for Growth Program.** The Tollway launched a partnership with the Illinois Department of Commerce and Economic Opportunity and the Illinois Hispanic Chamber of Commerce to develop a Coaching for Growth Program for small business owners specializing in heavy highway construction.

- **Implemented a community hiring initiative.** The Tollway is working to increase employment opportunities for residents who live near the agency's roadway construction projects with historic unemployment or underemployment. The initiative encourages contractors to hire workers who live in the vicinity of *Move Illinois* projects by having the Tollway reimburse the contractors for a portion of the workers hourly wages.

- **Committed to "Building Green."** The Illinois Tollway's "Building Green" efforts minimize the environmental impact of roadway construction by reducing, recycling and reusing materials. In 2013, 360,006 tons of asphalt, 304,643 tons of concrete and 280,985 tons of aggregate were recycled. In addition, reclaimed materials including 11,352 tons of recycled asphalt shingles, 28,802 tons of fly ash and 5,170 tons of slag cement were used in 2013, reducing the need for virgin asphalt materials and utilizing scrap materials that would otherwise be headed for the landfill.

- **Created advisory committees for Illinois Route 53/120 Project.** The Tollway reconvened the Illinois Route 53/120 Blue Ribbon Advisory Council and agreed to create new Finance and Lane Use Committees to develop and build consensus around a plan for implementation. The work would develop Route 53 as a four-lane, 45 mph tolled highway extending through central Lake County and connecting with Route 120, which also would be improved and widened.

PERFORMANCE MEASURES

Indicator	Actual			Estimated	Projected
	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Percentage of I-PASS rush hour transactions	89%	91%	91%	91%	91%
Percentage of I-PASS all hours transactions	84%	86%	86%	86%	86%
Number of transactions per full time equivalent	1,573	1,509	1,527	1,527	1,527

TOLLWAY CALENDAR YEAR SUMMARY

	Non-Appropriated ($ thousands)		
	FY 2012	FY 2013	FY 2014
Operating Revenue	Actual	Budget	Budget
Toll and Evasion Recovery	$ 954,989	$ 977,000	$ 1,005,000
Investment Income	$ 1,389	$ 1,000	$ 2,000
Concessions and Miscellaneous	$ 7,377	$ 8,000	$ 8,000
Total Operating Revenue	$ 963,755	$ 986,000	$ 1,015,000
Operating Expenses			
Personal Services	$ 101,645	$ 106,184	$ 108,977
Retirement	$ 36,918	$ 41,480	$ 44,476
Social Security	$ 6,652	$ 7,041	$ 7,139
Group Insurance	$ 27,601	$ 29,190	$ 30,058
Other Operating Costs	$ 80,243	$ 99,523	$ 104,806
Total Operating Expenses	$ 253,059	$ 283,418	$ 295,456
Deposit to Operating Reserve	$ 10,400	-	-
Net Operating Revenue	$ 700,296	$ 702,582	$ 719,544
Less:			
Transfers for Debt Service	$ 242,300	$ 294,600	$ 333,900
Renewal and Replacement Deposit and Interest	$ 300,700	$ 200,000	$ 200,000
Debt Service and Capital Renewal	$ 543,000	$ 494,600	$ 533,900
Capital Improvement Deposit	$ 163,300	$ 234,500	$ 185,700

Operating expenses, debt service transfers, renewal and replacement, and improvement deposits do not equal revenue in each year due to timing issues.

Illinois Council On Developmental Disabilities

Sheila T. Romano, Ed.D., Director

830 South Spring Street
Springfield, IL 62704
217.782.9696
www.state.il.us/agency/icdd/

MISSION

The Illinois Council on Developmental Disabilities (ICDD) is dedicated to leading change in Illinois so that all people with developmental disabilities are able to exercise their rights to freedom and equal opportunity. ICDD collaborates with local and statewide agencies, organizations and individuals to implement the performance targets in the five year state plan. Areas of emphasis include childcare, transportation, community supports, employment, housing, health, education/early intervention and quality assurance.

ACCOMPLISHMENTS

- **Submitted and received approval of the Five Year State Plan from the Secretary of the U.S. Department of Health and Human Services.** With this five year plan, the Illinois Council on Developmental Disabilities will continue to support advocacy and systems change for all people with developmental disabilities.

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Other State Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Federal Funds	4,723.8	4,732.7	4,875.7	3.0%	9.0	9.0	13.0
Total All Funds	4,723.8	4,732.7	4,875.7	3.0%	9.0	9.0	13.0

Illinois Finance Authority

Christopher B. Meister, Executive Director

Two Prudential Plaza
180 North Stetson Avenue
Suite 2555
Chicago, IL 60601
312.651.1310
www.il-fa.com

MISSION

The Illinois Finance Authority (IFA) provides access to low-cost capital to public and private institutions that create and retain jobs, foster economic development and improve quality of life for the people of Illinois.

General Budget Summary				
	Actual FY2013	Budget FY2014	$ Change	% Change
Revenue				
Interest on Loans	209,752	161,148	(48,604)	-23.17%
Investment Interest and Gain/Loss	40,675	200,000	159,325	391.70%
Administration and Application Fees	3,965,738	3,638,400	(327,338)	-8.25%
Annual Issuance and Loan Fees	362,084	73,545	(288,539)	-79.69%
Other Income	436,460	63,601	(372,859)	-85.43%
Total Revenue	**5,014,709**	**4,136,694**	**(878,015)**	**-17.51%**
Expenses				
Employee Related Expenses	1,789,531	2,044,511	254,980	14.25%
Professional Services	1,337,637	1,295,000	(42,637)	-3.19%
Occupancy Costs	367,839	392,500	24,661	6.70%
General and Administration	318,402	329,300	10,898	3.42%
Loan Loss Provision/Bad Debt	-	-	-	0.00%
Other Expenses	-	-	-	0.00%
Total Expenses	**3,813,409**	**4,061,311**	**247,902**	**6.50%**
Net Income (Loss) Before Unrealized Gain/(Loss)	1,201,300	75,383	(1,125,917)	-93.72%
Net Unrealized Gain/(Loss) on Investment	-	-	-	0.00%
Transfers	386,774	-	(386,774)	-100.00%
Net Income/(Loss)	**1,588,074**	**75,383**	**(1,512,691)**	**-95.25%**

Procurement Policy Board

Aaron Carter, Secretary

222 South College Street
Suite 231
Springfield, IL 62704
217.785.3988
www.ppb.illinois.gov

MISSION

The Procurement Policy Board has the authority and responsibility to review, comment upon and recommend, consistent with the procurement code, rules and practices governing the procurement, management, control and disposal of supplies, services, professional and artistic services, construction and real property and capital improvement leases procured by the state. Specifically, the board has responsibilities to review certain lease renewals and proposed contracts. The board also operates the Procurement Information Clearinghouse which serves as a single source of information for all proposed contracts governed by the procurement code.

ACCOMPLISHMENTS

- **Operated the Procurement Information Clearinghouse**. This includes a repository for procurement actions statewide as well as the communications reporting platform which is a system for entering applicable communication reporting required under the Illinois Procurement Code. Completed review of all procurement contracts under the jurisdiction of the Illinois Procurement Code in fiscal year 2013.
- **Completed policy and administrative rules**. Finalized all procurement contracts under the jurisdiction of the Illinois Procurement Code 6409 in fiscal year 2013. Completed policy and administrative rules review for all matters pertaining to state procurement.
- **Provided training and certification through the National Institute of Governmental Purchasing to State of Illinois procurement professionals.** Coordinated the full prerequisite training and testing opportunities to successfully certify 25 state purchasing officials.
- **Improved the efficiency and stability of state government through the certification of state purchasing officials.** Certification allows state purchasing representatives to be aware of industry best practices as well as nationwide advances in public procurement. This allows Illinois to procure goods and services competitively with other states and municipalities.

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	474.7	474.7	474.7	0.0%	5.0	5.0	5.0
Other State Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	474.7	474.7	474.7	0.0%	5.0	5.0	5.0

Illinois Workers' Compensation Commission

Michael P. Latz, Director

100 West Randolph
James R. Thompson Center
Suite 8-200
Chicago, IL 60601
312.814.6611
www.iwcc.il.gov

MISSION

The Illinois Workers' Compensation Commission (IWCC) resolves disputes between employers and employees involving work-related accidents. Parties must first try their case before an arbitrator. They may appeal the arbitrator decision to a panel of three commissioners. The IWCC maintains an Insurance Compliance Unit that ensures employers carry workers' compensation insurance and a Self-Insurance Program that allows employers to insure their own claims at a significant cost savings.

ACCOMPLISHMENTS

- **Protected workers.** Ensured Illinois workers and their families are protected by workers' compensation insurance by collecting fines and penalties from uninsured employers. Increased collected fine revenues from $999,000 in fiscal year 2012 to $1,131,000 in fiscal year 2013 to an estimated $1,200,000 in fiscal year 2014.

- **Implemented major reform.** Since the major reform to the workers' compensations system in 2011, Illinois has seen savings of $315 million. Advisory rates for employers have dropped by more than 13 percent with an estimated reduction of premium cost to consumers of up to $110 million as well as a 24 percent decrease in workers' compensation medical prices for office visits.

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Other State Funds	26,128.8	26,349.5	27,572.6	4.6%	159.0	180.0	183.0
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	26,128.8	26,349.5	27,572.6	4.6%	159.0	180.0	183.0

Independent Tax Tribunal

James Conway, Chief Administrative Law Judge

160 North LaSalle Street
Michael A. Bilandic Building
Room N506
Chicago, IL 60601
312.814.4285
www.illinois.gov/taxtribunal

MISSION

The Illinois Independent Tax Tribunal (IITT) fosters the resolution of tax disputes and provides a forum for fair, impartial and prompt hearings when litigation is necessary. The IITT allows taxpayers to protest an adverse Department of Revenue assessment before having to pay taxes, penalties and interest, which removes the potential of financial hardship currently associated with Illinois tax appeals.

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	0.0	437.5	803.8	83.7%	0.0	4.0	6.0
Other State Funds	0.0	79.4	79.4	0.0%	0.0	0.0	0.0
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	0.0	516.9	883.2	70.9%	0.0	4.0	6.0

Illinois Gaming Board

Mark Ostrowski, Administrator

160 North LaSalle Street
Michael A. Bilandic Building
3rd Floor
Chicago, IL 60601
312.814.4700
www.igb.illinois.gov

MISSION

The mission of the Illinois Gaming Board (IGB) is to administer and regulate riverboat casino gambling and video gaming in Illinois through strict regulatory oversight as mandated by the Riverboat Gambling Act, the Video Gaming Act and all applicable administrative rules.

ACCOMPLISHMENTS

- **Collected revenue from gaming activities in Illinois.** Collected approximately $558 million in admissions and wagering taxes from the ten operational casinos in Illinois while also collecting over $77.2 million in Net Terminal Income taxes from licensed terminal operators throughout the state.

- **Distributed funds to local governments.** Distributed over $95 million to local governments, as part of the revenue sharing component of the Riverboat Gambling Act, and distributed almost $12 million to local governments as part of the revenue sharing component of the Video Gaming Act.

- **Oversaw the regulation and enforcement of gaming activities in Illinois**. Issued over 3,700 licenses to various categories of video gaming establishments throughout the state. Issued a total of 12 disciplinary complaints against riverboat licensees.

- **Supported education in Illinois.** Transferred over $344 million in gaming revenues into the Education Assistance Fund.

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Other State Funds	168,023.2	175,423.0	170,319.0	-2.9%	156.0	222.0	220.0
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	168,023.2	175,423.0	170,319.0	-2.9%	156.0	222.0	220.0

Illinois Law Enforcement Training And Standards Board

Kevin T. McClain, Director

4500 South 6th Street Road
Springfield Regional Office Building
Room 173
Springfield, IL 62703-6617
217.782.4540
www.ptb.state.il.us

MISSION

The Illinois Law Enforcement Training and Standards Board (LETSB) establishes, evaluates and improves the selection and training standards for police officers. LETSB also certifies, funds and reimburses in-service training programs, including mandatory death investigation training.

ACCOMPLISHMENTS

- **Launched Death and Homicide Investigation Training program.** Provided mandated basic training to 469 local lead homicide investigators in fiscal year 2013 and expanded the training effort to address the required 32 hours of in-service training every four years for all officers after completion of the mandated training.

- **Increased student training.** The board provided basic law enforcement training to 1,631 students in fiscal year 2013, 1,026 more than in fiscal year 2012. 750 of those officers were from the Chicago Police Department. Each student is trained a minimum of 400 hours. Total training hours increased from 242,000 in fiscal year 2012 to 625,400 in fiscal year 2013.

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Other State Funds	16,366.5	17,125.8	14,850.0	-13.3%	15.0	17.0	17.0
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	16,366.5	17,125.8	14,850.0	-13.3%	15.0	17.0	17.0

Metropolitan Pier And Exposition Authority

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Other State Funds	173,478.4	162,321.4	180,863.3	11.4%	0.0	0.0	0.0
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	173,478.4	162,321.4	180,863.3	11.4%	0.0	0.0	0.0

Prisoner Review Board

Adam Monreal, Chairman

319 East Madison Street
Centrum Building
Suite A
Springfield, IL 62701
217.782.1610
www2.illinois.gov/prb

MISSION

The Prisoner Review Board's (PRB) mission is to protect public safety by ensuring a thorough file review of individuals eligible for parole. The board ensures that individuals address issues of addiction, violence and mental health when it sets the conditions of parole. When appropriate, the board chooses from a menu of appropriate treatment options that can include drug, alcohol, sex offender or anger management counseling, the board further protects the public by ensuring high-risk offenders are placed on electronic monitoring and where appropriate, no contact orders put in place prior to release to protect victims. When parolees fail to complete their conditions of parole, the board can amend the conditions of parole or if necessary remand a parolee to Department of Correction's custody.

ACCOMPLISHMENTS

- **Improved training and risk analysis for board members.** PRB has received training on adolescent behavior and development in an effort to improve release decision making and better assess risk. The board is working with the Department of Corrections to begin training and implementation of a new risk assessment tool and data collection system that will improve decision making by use of a validated tool to increase case management efficiencies.

- **Improved record keeping and case management efficiencies.** PRB has begun a digitalization project to digitalize all the inmate's files. Once completed, an inmate's information will be available at the touch of a button. Programs for drug and alcohol addiction can be matched with the proper parolee. Inappropriate behavior can be tracked in real time in order to determine the appropriate counter measures to apply to the parolee. Access to inmate records will be available in order to prepare the most appropriate plan for release.

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	1,411.1	1,369.0	1,751.2	27.9%	31.0	33.0	38.0
Other State Funds	200.0	200.0	200.0	0.0%	0.0	0.0	0.0
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	1,611.1	1,569.0	1,951.2	24.4%	31.0	33.0	38.0

Illinois Racing Board

Marc Laino, Executive Director

100 West Randolph
James R. Thompson Center
Suite 7-701
Chicago, IL 60601
312.814.2600
www.state.il.us/agency/irb

MISSION

The mission of the Illinois Racing Board (IRB) is to regulate horse racing through enforcement of the Illinois Horse Racing Act of 1975 and its rules and regulations and to ensure the honesty and integrity of Illinois racing and wagering.

ACCOMPLISHMENTS

- **Ensured proper registration for the horse racing community.** IRB security personnel conducted hundreds of checks of thoroughbred personnel in January 2013, looking for those who were not currently licensed. Roughly 10 percent of those checked were found not to have current licenses, all of whom were brought into compliance. IRB also worked with authorities regarding licensees who used fraudulent documents to secure an IRB license. Those found to be in violation were either arrested or excluded from all racing activities.

- **Continued to uphold the integrity of horse racing in Illinois.** For the last four calendar years, the percentage of samples found to be in violation under the comprehensive drug testing program was at 0.3 percent.

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Other State Funds	8,579.2	31,566.3	8,196.6	-74.0%	16.5	17.0	17.5
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	8,579.2	31,566.3	8,196.6	-74.0%	16.5	17.0	17.5

Property Tax Appeal Board

Louis G. Apostol, Executive Director

401 South Spring Street
William G. Stratton Office Building
Room 402
Springfield, IL 62706
217.782.60761
www.ptabil.com

MISSION

It is the mission of the Illinois Property Tax Appeal Board (PTAB) to hear and adjudicate real property assessment disputes filed before it. The board strives to instill public confidence in the integrity and efficiency of the state's property tax appeal process. Members strive to provide an impartial forum, open to the public, for the speedy hearing and resolution of contested appeals based on equity and the weight of the evidence. Board members work hard to establish clear, concise, accurate and timely communications with the public and maintain a workforce that demonstrates the highest standards of integrity, efficiency and performance.

ACCOMPLISHMENTS

- **Enhanced taxpayer access to information.** Implemented an enhanced "Appeal Status Inquiry" program to provide up-to-date information on the status of appeals in progress. The board also submitted rule changes to the Secretary of State Index Department which upon implementation, will allow for automation of the appeal process.

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Other State Funds	4,777.5	4,794.5	5,034.2	5.0%	35.0	38.0	41.0
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	4,777.5	4,794.5	5,034.2	5.0%	35.0	38.0	41.0

Southwestern Illinois Development Authority

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	2,851.0	2,290.5	2,460.4	7.4%	0.0	0.0	0.0
Other State Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	2,851.0	2,290.5	2,460.4	7.4%	0.0	0.0	0.0

State Board Of Education

Christopher A. Koch, Ed.D., State Superintendent of Education

100 North 1st Street
Alzina Building
Springfield, IL 62777
217.782.1900
www.isbe.net

MISSION

The Illinois State Board of Education (ISBE) provides resources to promote quality education and opportunities for growth and learning for all Illinois students. ISBE offers every Illinois student access to a strong education system with comprehensive programs to ensure college and career readiness and prepare students to compete in the global economy. ISBE promotes effective leadership to school districts and educators to ensure a safe and healthy learning environment for all students.

ACCOMPLISHMENTS

- **Record numbers of Illinois graduates have taken AP Exams and scored successfully.** The number of Illinois graduates who have taken AP exams during high school has more than doubled in the last decade. Low-income and minority students have also continued to make record gains toward closing the achievement gap on these rigorous tests. In 2012, more than 26,400 graduates scored a three or higher on an AP exam, with 17.6 percent of these students coming from low-income backgrounds, according to the ninth annual AP Report to the Nation.
- **Illinois' ACT score ranked among the best.** The graduating class of 2013 achieved a composite score of 20.6, which gave Illinois the second highest score among the nine states in the country that test 100 percent of their graduates.
- **New school and district report cards showed student and school growth.** The new report card released in October 2013 showed that even under new, higher performance standards for the state elementary test, student achievement continued to progress year over year. Eleventh-graders also improved scores on the state's high school assessment, which included the ACT college admissions test.
- **Healthy bodies fueled healthy minds.** ISBE announced 132 schools across the state earned U.S. Department of Agriculture's Healthier U.S. School Challenge certification in the past year for voluntarily meeting federal standards related to nutrition and physical activity.
- **Evaluated kindergarten students for school readiness.** ISBE partnered with dozens of local districts across the state in pilot programs that assessed the school readiness of individual kindergarten students and identified gaps in development. The Kindergarten Individual Development Survey (KIDS) pilot project aimed to measure kindergartners' skills and knowledge, to inform educators about the learning and developmental needs of students in preschool through the early primary grades.

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	6,549,799.0	6,686,980.4	6,978,266.1	4.4%	250.8	260.4	260.4
Other State Funds	61,053.9	76,913.9	64,698.9	-15.9%	27.2	59.9	59.9
Federal Funds	2,976,670.2	3,007,410.5	2,974,410.5	-1.1%	170.0	187.7	187.7
Total All Funds	9,587,523.1	9,771,304.8	10,017,375.5	2.5%	448.0	508.0	508.0

State Board Of Elections

Jesse R. Smart, Chairman

2329 South MacArthur Boulevard
Springfield, IL 62704
217.782.4141
www.elections.illinois.gov

MISSION

The State Board of Elections is an independent state agency that supervises the registration of voters and the administration of elections throughout the state. Created by the Illinois General Assembly in 1973, the board serves as the central authority for all Illinois election law, information and procedures in Illinois.

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Requested		FY 2013 Actual	FY 2014 Estimated	FY 2015 Requested
General Funds	10,801.7	10,698.4	11,621.6	8.6%	76.0	75.0	76.0
Other State Funds	20,761.2	18,006.3	16,842.5	-6.5%	0.0	0.0	0.0
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	31,562.9	28,704.7	28,464.1	-0.8%	76.0	75.0	76.0

Illinois Emergency Management Agency

Jonathon E. Monken, Director

2200 South Dirksen Parkway
Springfield, IL 62703
217.782.2700
www.iema.illinois.gov

MISSION

The mission of the Illinois Emergency Management Agency (IEMA) is to prepare, protect and assist the citizens of the State of Illinois through planning, prevention, training, mitigation, response and recovery to all hazards, natural or man-made. IEMA coordinates the state's disaster response, ensures the state's resilience to disasters through an all hazards approach, leads Illinois' homeland security strategy and administers dozens of programs to protect the state from the potentially harmful effects of ionizing radiation.

ACCOMPLISHMENTS

- **Coordinated relief for two major state and federally declared disasters.** During calendar year 2013, IEMA coordinated the statewide response and recovery of two major state and federally declared disasters. IEMA secured nearly $200M in federal aid for individuals in 35 counties and local governments in 40 counties after widespread flooding in April 2013. In November 2013, IEMA mobilized following the severe storm system that included two EF4 tornadoes. Federal assistance to date for this disaster has topped more than $1million for individuals in 15 counties.

- **Despite diminishing federal grant dollars, IEMA continued to sustain the nation's most robust mutual aid system.** The State of Illinois has the ability to deploy more than 100 local response teams who work with fire service and law enforcement agencies to support local, regional and statewide response and recovery activities. IEMA's mutual aid partners utilized more than $15 million in Homeland Security Grant Program funds in fiscal year 2013 to provide emergency relief throughout Illinois.

- **Inspected and escorted 100 percent of radioactive material shipments through the state.** During 2013, IEMA staff performed 95 inspections and escorted 81 shipments of radioactive materials or wastes. The agency inspects shipments at their origination in Illinois and escorts the shipments through the state or to their destination within the state, in order to ensure the security of the material as well as the safety of Illinois residents.

- **Developed and implemented a comprehensive statewide natural hazard mitigation plan.** In fiscal year 2013, IEMA in coordination with other state agencies, received Federal Emergency Management Agency (FEMA) approval for the comprehensive statewide Illinois Natural Hazard Mitigation Plan (INHMP). The INHMP addresses the history, relative risk and actions that can be taken to mitigate major natural hazards that can affect Illinois. The INHMP is required in order to receive various federal mitigation grants and to receive funding for permanent repairs under the Federal Public Assistance Disaster Grant Program.

- **Modernized the state's Remote Monitoring System.** During fiscal year 2013, IEMA began the upgrade and replacement of the state's Remote Monitoring System (RMS). This one-of-a-kind, integrated, computer-based system allows IEMA to conduct real-time monitoring of Illinois' nuclear power stations 24 hours per day, 7 days per week. Design documents and software interfaces were developed during 2013 and the first remote sites are expected to be implemented in late spring/early summer of 2014.

Illinois Emergency Management Agency

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	2,436.9	2,520.7	2,626.9	4.2%	17.0	14.0	32.5
Other State Funds	461,252.2	341,474.3	349,022.2	2.2%	197.0	210.5	193.0
Federal Funds	137,041.0	133,153.4	133,598.0	0.3%	6.0	4.0	3.0
Total All Funds	600,730.1	477,148.4	485,247.1	1.7%	220.0	228.5	228.5

State Employees' Retirement System

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	1,048,883.4	1,097,433.9	1,136,565.7	3.6%	1.0	1.0	1.0
Other State Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	1,048,883.4	1,097,433.9	1,136,565.7	3.6%	1.0	1.0	1.0

Illinois Labor Relations Board

Melissa Mlynski, Executive Director

One Natural Resources Way
Springfield, IL 62702
217.785.3155
www.state.il.us/ilrb

MISSION

The Illinois Labor Relations Board administers the Illinois Public Labor Relations Act, which guarantees the right of public employees to organize and to bargain collectively with their employers, through the process of certification, investigatory procedures, administrative hearings and dispute resolutions.

ACCOMPLISHMENTS

- **Improved case management**. Reduced carry over cases of unfair labor practice charges and petition management by 26 percent and 34 percent, respectively, over fiscal year 2012. By completing cases in a timely manner, the Illinois Labor Relations Board enables state and local governments to operate efficiently and effectively.

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	1,559.4	1,559.4	1,559.4	0.0%	28.0	29.0	29.0
Other State Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	1,559.4	1,559.4	1,559.4	0.0%	28.0	29.0	29.0

Illinois State Police Merit Board

Ronald P. Cooley, Executive Director

531 Sangamon Avenue East
Springfield, IL 62702
217.786.6240
www.illinoistrooper.com

MISSION

The Illinois State Police Merit Board (SPMB) recruits and tests a pool of diverse applicants in order to compile and submit a certified list of the most qualified cadet candidates to the Illinois State Police. The board also administers promotional job knowledge exams and assessment exercises as well as oversees disciplinary hearings for Illinois State Police Officers.

ACCOMPLISHMENTS

- **Increased cadet recruitment and selection for minority groups.** The online application process generated more than 8,000 individuals expressing interest to test to become an Illinois State Police Officer. The racial breakdown was 60 percent Caucasian, 19 percent African American, 18 percent Hispanic, two percent Asian, one percent Other. African American and Hispanic levels are above federal guidelines.

- **Streamlined promotional scoring process.** The board streamlined the promotional scoring process for the higher-ranked Illinois State Police Officers thus reducing the processing time by 30 days.

- **Maintained disciplinary hearings.** The board continued to maintain timely disciplinary hearings.

- **Initiated meetings with Community Colleges to become testing centers.** SPMB has begun conversations to develop statewide applicant testing centers based at community colleges to target a more diverse applicant pool.

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	878.6	852.4	906.8	6.4%	9.0	9.0	9.0
Other State Funds	0.0	4,800.0	4,800.0	0.0%	0.0	0.0	0.0
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	878.6	5,652.4	5,706.8	1.0%	9.0	9.0	9.0

Office Of The State Fire Marshal

Larry Matkaitis, Director

1035 Stevenson Drive
Springfield, IL 62703-4259
217.785.0969
www.sfm.illinois.gov

MISSION

The Office of the Illinois State Fire Marshal (OSFM) improves safety by increasing public awareness about fire hazards, public safety codes and fire prevention while also enhancing firefighting and emergency response capabilities to local communities. OSFM personnel are committed to protecting the citizens of Illinois and property from fire and explosions through inspections, investigations, training, education and providing assistance to local fire departments.

ACCOMPLISHMENTS

- **Assisted in the purchase of life saving small firefighting and ambulance equipment.** The agency provided $2.0 million in grants to 96 fire departments, fire protection districts and township fire departments across the state.

- **Provided firefighter training to ensure the safety of firefighter and civilian safety in emergency situations.** Grants totaling more than $3.2 million were provided for the training of firefighters in Illinois. Funds totaling $950,000 were used to reimburse the training costs of 1,837 firefighters across the state who engaged in nearly 132,000 hours of training. Additionally, the agency provided nearly $2.3 million for operational costs of the Chicago Fire Department Training Academy, which trains all new firefighter recruits as well as provides ongoing training for the nearly 5,000 firefighters in the City of Chicago.

- **Funded programs to prepare Illinois youth for a possible career in firefighting.** A $65,000 grant to the Illinois Fire Service Institute funded basic firefighting skills programs for nearly 400 youth aged 15 to 20.

- **Increased arson arrests.** Investigators from the Division of Arson Investigation arrested 50 individuals as a result of investigations of the cause and origin of suspicious fires, an increase of 67 percent over the prior year.

- **Maintained enforcement activities for underground storage tanks in a continued effort to ensure the protection of the environment from hazardous materials releases.** The agency's Division of Petroleum and Chemical Safety resolved nearly 2,600 violations, assessed nearly $491,000 in fines and penalties for failure to comply with violation notices and collected more than $64,000 in fines and penalties as a result of legal enforcement activities against non-compliant owners and operators.

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Other State Funds	38,201.7	31,671.7	38,673.3	22.1%	130.0	138.5	145.5
Federal Funds	839.7	2,000.0	2,000.0	0.0%	0.0	0.0	0.0
Total All Funds	39,041.4	33,671.7	40,673.3	20.8%	130.0	138.5	145.5

Teachers' Retirement System

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	2,801,212.0	3,541,031.0	3,525,884.0	-0.4%	0.0	0.0	0.0
Other State Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	2,801,212.0	3,541,031.0	3,525,884.0	-0.4%	0.0	0.0	0.0

Upper Illinois River Valley Development Authority

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	288.3	0.0	0.0	0.0%	0.0	0.0	0.0
Other State Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	288.3	0.0	0.0	0.0%	0.0	0.0	0.0

Board Of Higher Education

Dr. James Applegate, Executive Director

431 East Adams
2nd Floor
Springfield, IL 62701-1404
217.782.2551
www.ibhe.org

MISSION

The Illinois Board of Higher Education (IBHE) coordinates the state's comprehensive higher education system. The IBHE's statutory responsibilities include planning and policy development, budget development and performance funding, approving new academic programs and granting institutional operating authority, maintaining a higher education information system and administering state and federal grant programs. These programs advance the Illinois Public Agenda for College and Career Success with the goal that 60 percent of Illinoisans have post-secondary credentials by 2025.

ACCOMPLISHMENTS

- **Approved 20 applications for new units of instruction, research, and public services, as well as new academic administrative units at public institutions in fiscal year 2013.** Approved 117 applications for new certificate and degree programs at private colleges and universities.

- **Advanced implementation of the P-20 Longitudinal Data System Act.** Partnered with the Illinois State Board of Education, Illinois Community College Board and institutions of higher education to establish a database warehouse of student data from institutions of higher education. Created a Governing Board to oversee the development, management, access, and use of longitudinal data.

- **Continued implementation of Performance Based Funding for Illinois colleges and universities.** Measures evaluated by IBHE rewarded the performance of institutions advancing the success of students who are academically or financially at-risk, first generation, low-income, or traditionally underrepresented in higher education.

- **Administered over $8.3 million in state and federal higher education grant programs that provide financial assistance to public and non-public higher education institutions.** Served nearly 10,000 students through grant funded internships, fellowships and programs.

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	9,475.9	11,056.7	11,079.5	0.2%	30.0	32.0	33.5
Other State Funds	930.0	1,030.0	1,030.0	0.0%	6.0	5.5	8.5
Federal Funds	5,500.0	5,500.0	5,500.0	0.0%	0.0	0.0	0.0
Total All Funds	15,905.9	17,586.7	17,609.5	0.1%	36.0	37.5	42.0

Chicago State University

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	36,805.6	37,262.8	37,223.4	-0.1%	509.0	643.0	642.0
Other State Funds	307.0	1,907.0	1,600.0	-16.1%	0.0	0.0	0.0
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	37,112.6	39,169.8	38,823.4	-0.9%	509.0	643.0	642.0

All Funds total does not reflect headcount associated with University Income or Held Funds.

Eastern Illinois University

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	44,041.1	44,078.1	44,104.6	0.1%	609.0	618.0	682.0
Other State Funds	10.0	5.0	21.0	320.0%	0.0	0.0	0.0
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	44,051.1	44,083.1	44,125.6	0.1%	609.0	618.0	682.0

All Funds total does not reflect headcount associated with University Income or Held Funds.

Governors State University

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	24,650.5	24,675.0	24,720.8	0.2%	813.0	787.0	811.0
Other State Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	24,650.5	24,675.0	24,720.8	0.2%	813.0	787.0	811.0

Northeastern Illinois University

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	37,807.6	37,847.4	37,893.4	0.1%	575.5	572.0	572.0
Other State Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	37,807.6	37,847.4	37,893.4	0.1%	575.5	572.0	572.0

All Funds total does not reflect headcount associated with University Income or Held Funds.

Western Illinois University

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	52,147.8	52,755.1	52,759.1	0.0%	1,632.0	1,593.0	1,652.0
Other State Funds	20.0	20.0	20.0	0.0%	0.0	0.0	0.0
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	52,167.8	52,775.1	52,779.1	0.0%	1,632.0	1,593.0	1,652.0

Illinois State University

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	74,082.4	74,089.2	74,072.6	0.0%	1,592.0	1,671.0	1,671.0
Other State Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	74,082.4	74,089.2	74,072.6	0.0%	1,592.0	1,671.0	1,671.0

All Funds total does not reflect headcount associated with University Income or Held Funds.

Northern Illinois University

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	93,470.2	93,412.6	93,384.6	0.0%	1,421.0	1,421.0	1,421.0
Other State Funds	36.0	36.0	36.0	0.0%	0.0	0.0	0.0
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	93,506.2	93,448.6	93,420.6	0.0%	1,421.0	1,421.0	1,421.0

All Funds total does not reflect headcount associated with University Income or Held Funds.

Southern Illinois University

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	204,693.8	204,584.1	204,471.2	-0.1%	3,204.0	2,845.0	3,006.0
Other State Funds	1,272.0	1,277.0	27.0	-97.9%	0.0	0.0	0.0
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	205,965.8	205,861.1	204,498.2	-0.7%	3,204.0	2,845.0	3,006.0

All Funds total does not reflect headcount associated with University Income or Held Funds.

University Of Illinois

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	662,393.0	663,487.7	663,562.3	0.0%	12,698.0	13,072.0	13,072.0
Other State Funds	5,051.6	5,173.7	4,871.3	-5.8%	0.0	0.0	0.0
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	667,444.6	668,661.4	668,433.6	0.0%	12,698.0	13,072.0	13,072.0

All Funds total does not reflect headcount associated with University Income or Held Funds.

Illinois Community College Board

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	340,709.7	344,144.7	340,009.7	-1.2%	27.0	32.5	30.5
Other State Funds	50,185.0	50,225.0	50,505.0	0.6%	18.5	13.5	15.5
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	390,894.7	394,369.7	390,514.7	-1.0%	45.5	46.0	46.0

Illinois Student Assistance Commission

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	380,629.4	384,265.7	440,989.3	14.8%	0.0	52.0	52.0
Other State Funds	25,520.0	10,600.0	10,620.0	0.2%	0.0	0.0	0.0
Federal Funds	368,877.5	372,064.0	373,185.8	0.3%	233.0	208.0	208.0
Total All Funds	775,026.9	766,929.7	824,795.1	7.5%	233.0	260.0	260.0

Illinois Mathematics And Science Academy

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	17,697.9	18,445.7	18,445.7	0.0%	208.0	219.0	220.0
Other State Funds	3,050.0	3,050.0	3,050.0	0.0%	41.0	42.0	42.0
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	20,747.9	21,495.7	21,495.7	0.0%	249.0	261.0	262.0

State Universities Retirement System

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	1,256,975.8	1,316,164.7	1,398,659.5	6.3%	0.0	0.0	0.0
Other State Funds	150,000.0	198,000.0	150,000.0	-24.2%	0.0	0.0	0.0
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	1,406,975.8	1,514,164.7	1,548,659.5	2.3%	0.0	0.0	0.0

State Universities Civil Service System

RESOURCES BY FUND

Fund Category	Appropriations ($ thousands)			Appropriation % Change FY14 - FY15	Agency Submitted Headcount		
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Recommended		FY 2013 Actual	FY 2014 Estimated	FY 2015 Target
General Funds	1,205.0	1,205.0	1,292.7	7.3%	15.0	15.0	16.0
Other State Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Federal Funds	0.0	0.0	0.0	0.0%	0.0	0.0	0.0
Total All Funds	1,205.0	1,205.0	1,292.7	7.3%	15.0	15.0	16.0

Capital Fact Sheet

ILLINOIS JOBS NOW!

Illinois Jobs Now!(IJN), now in its fifth year, is a $31 billion multi-year program utilizing both bonded and current revenue sources that emphasizes job creation and retention, leveraging economic growth and accessing private investments. The IJN program has dynamically improved transportation, schools, drinking water systems and high speed broadband all while creating jobs and revitalizing our state economy. These critical upgrades will assist in attracting new industry into Illinois, encourage existing businesses to expand and improve the quality of life of our citizens.

TRANSPORTATION

- In fiscal year 2013, IDOT improved 661 miles of pavement and 183 bridges while completing 158 road safety improvements in Illinois. Additionally, IDOT awarded a total of $2.6 billion in highway contracts and obligations including construction, engineering and land acquisition. Through the first half of fiscal year 2014, IDOT improved an additional 310 miles of pavement and 111 structures. In total, IDOT has awarded $1.1 billion in highway contracts and obligations through the second quarter fiscal year 2014.

- The Stan Musial Veterans Memorial Bridge, a $667 million investment with the Missouri Department of Transportation, officially opened in February 2014. The project will change the transportation landscape in both states by enhancing the mobility between the Metro East area and St. Louis.

- The $425 million reconstruction of the Dan Ryan Red Line in Chicago is now complete. This project consisted of a complete rebuild of tracks and ties between 18th Street and 95th Street, new signaling and communications equipment, and improvements and upgrades to the Red Line stations.

- Ground has been broken for the construction of the Elgin O'Hare Western Access project. This joint venture between the Illinois Department of Transportation and the Illinois State Toll Highway Authority is a $3.4 billion investment in the Northeastern Illinois transportation system.

EDUCATION

- The state has provided $1.5 billion for the School Construction Grant Program which has benefited nearly 600 schools in every region of the state. This program has been a successful partnership, using local and state matching funds to build 316 new schools and complete 3,799 renovations and additions to existing facilities.

- An additional $50 million was released for the School Maintenance Grant Program. This program is a dollar for dollar state match program providing up to $50 thousand for the maintenance or upkeep of buildings or structures for educational purposes.

- The Electrical and Computer Engineering Building, at the University of Illinois Urbana-Champaign, is currently under construction and includes classrooms, laboratories, faculty offices and common areas. The facility will integrate the electrical and computer engineering programs, will improve and expand graduate education and enhance specialized upper-level undergraduate programs. Scheduled for completion in the summer of 2014, the state is providing over 50 percent of the funds for the entire project.

- The 82,150 square-foot renovation of the Engineering and Technology Center at Harper College will include reconfiguring interior spaces for classrooms and laboratories as well as upgrading the mechanical, electrical, plumbing and HVAC systems. The renovation will better accommodate the increased enrollment and space demands including the special classroom and laboratory needs of the college's career and technical programs. The state is funding approximately 75 percent of the total project.

ECONOMIC DEVELOPMENT

- Cities across the state are receiving grants to improve their civic centers which help form the core of a dynamic metropolitan area. To date, more than $17 million has been released for improvements. For example, the state is contributing $4 million toward improvements at the Peoria Civic Center for updates including the replacement of 7,500 arena seat, modernization of meeting rooms and the replacement of the sound system in the center's theater.

- In fiscal year 2014, the Department of Commerce and Economic Opportunity awarded a grant of $10 million to the Chicago Film Studios. The company is in the process of purchasing and converting the former Ryerson Steel Complex in the North Lawndale neighborhood into one million square feet of film studio space. Upon completion, this will be the largest studio in North America outside of Los Angeles. With the new state-of-the-art facilities, the studio complex is expected to attract numerous production companies for the making of both television shows and motion pictures.

- The State of Illinois is funding electric charging stations needed to make electric vehicles a viable alternative for personal transportation. This initiative will make owning electric vehicles more practical, attract more innovation and investment from businesses, and reduce dependence on foreign oil. Since the program's launch in 2012, the department has funded over 230 charging stations. As a part of this program, more than $1.3 million in grants to companies that develop and produce battery technology for electric vehicles and electric vehicle charging stations

NEXT GENERATION

- The Department of Commerce and Economic Opportunity has spent more than $71 million of combined federal, state and private funding on the statewide broadband deployment effort. Broadband development has resulted in thousands of new users connected to the high speed network and more than 1,124 miles of new fiber installed. As an example, a grant to the City of Evanston will expand existing high speed fiber optics with gigabit connections to strategic locations throughout the City of Evanston and Northwestern University.

- The Illinois Housing Development Authority (IHDA) provides affordable housing for the most vulnerable populations in the state. Since March 2013, more than $30 million has been released to continue supporting IHDA's programs. These funds supported projects that included significant renovations and improvements to existing facilities. IHDA focuses on funding projects that will create housing that is affordable but also accessible.

- As part of the Illinois Jobs Now! program, $50 million was targeted for the Public Library Construction Grant Program. The Illinois State Library received requests from 47 public libraries for construction totaling more than $122 million. The program gives libraries in Illinois significant funding for new construction, remodeling and renovation. These funds, combined with local participation, will revitalize public libraries as they adapt for changes in programs and technology.

ENVIRONMENT, ENERGY AND TECHNOLOGY

- On October 17, 2012, the 40th anniversary of the federal Clean Water Act, Governor Pat Quinn announced the one billion dollars Clean Water Initiative (CWI) to expand affordable financing for projects in communities across Illinois. Building on the success of the existing program, in January 2014, Governor Quinn announced an additional one billion dollars for the program. Projects such as sewer and wastewater treatment plant upgrades, drinking water treatment plant improvements and aging water main replacements will be possible under this initiative. The second year of CWI continues in fiscal year 2014 with $745 million in project loans. This funding will help create a better quality of life for Illinois citizens and put people to work across the state.

- The Illinois Environmental Protection Agency will issue up to five million dollars in grants to local units of government and other organizations that submit proposals through the Illinois Green Infrastructure Grant

Program (IGIG). Green Infrastructure grants help pay for infrastructure improvements to reduce storm water runoff and other types of water pollution.

- The Next Generation Biofuels Program provides funding for the development and commercialization of biofuels production. New technologies are being developed and supported with a goal of improving and supplementing existing technologies at biofuel production facilities. Projects funded by the biofuels program will modify or retrofit existing renewable fuels plants which support the implementation of technologies to increase the efficiency of production.

- The Illinois Dam Removal Initiative invests nearly $10 million to remove a total of 18 dams on the Des Plaines, Chicago, Fox and Vermilion rivers. These projects include the Hofmann, Fairbank and Armitage dams in Riverside, removed in 2012. The removal of the Riverside dams is restoring the Des Plaines River to a more free-flowing channel, increasing the diversity of fish and aquatic life and eliminating undercurrents that are a threat to paddlers and fishing enthusiasts.

STATE FACILITIES

- The Illinois Veterans' Home at Chicago will provide a high-quality, modern facility that will meet veterans' needs and improve the quality of their lives. The facility will be built to meet Leadership in Energy and Environmental Design (LEED) Silver Certification. The U.S. Department of Veterans Affairs has approved federal reimbursement for up to 65 percent of the eligible construction costs.

- The green building standards, implemented by the Capital Development Board, set minimum requirements for energy efficient design and construction for both new and renovated buildings. These requirements impact the energy use and emissions for the life of the building. Improving the maintenance of state owned facilities will increase efficiency and lower operational costs.

- LEED checklists are reviewed at various stages of construction and again at completion for all projects. There are 29 projects that are slated to receive Silver Certification, two projects slated for Gold Certification and three that are on track for Platinum Certification. In 2013, five projects were successfully LEED certified: Truman College in Chicago, Joliet Junior College, Western Illinois University-Quad Cities in Moline, Southern Illinois University Carbondale and University of Illinois at Urbana-Champaign.

- The new forensic lab in Belleville for the Illinois State Police will include state-of-the-art space and equipment for crime scene science, drug chemistry, latent prints, firearms and forensic biology/DNA testing. The facility, with an anticipated completion date of May 2014, will streamline forensic evidence intake as well as the handling and processing work flow.