Please read this document prior to reviewing the individual agency PDFs.

This document contains descriptions of the various fields and the information contained within the Illinois Performance Reporting System (IPRS) data PDFs.

Summary Program Information

- Program Name- the name by which an agency program will be identified in the IPRS and GOMB Budget Book.
- Program Description- a short narrative discussion of the program and what issue or problem the program is intended to impact and how.
- Target Population- the population the program is intended to impact or help. This can be the entire population of the State of Illinois or a sub-group within the population.
- Activities- a short narrative description of the activities that are necessary to achieve the program goals or objectives.
- Goals- explanation of the programmatic goals and how they relate to the desired Statewide Outcome.
- Outcome- designates one of the nine Statewide Outcomes on which the program has the greatest impact.

Result Area	Outcome
1.Education	Improve School Readiness and Student Success for All
2. Economic Development	Increase Employment & Attract, Retain and Grow Businesses
3.Public Safety	Create Safer Communities
	Improve Infrastructure
4. Human Services	Meet the Needs of the Most Vulnerable
	Increase Individual and Family Stability and Self-Sufficiency
5. Healthcare	Improve Overall Health of Illinoisans
6. Quality of Natural, Cultural, and Environmental Resources	Strengthen Cultural & Environmental Vitality
7. Government Services	Support Basic Functions of Government

Program Funding

- This section displays the historical and budget year recommend appropriations in thousands of dollars.
- This report displays the fiscal year 2014 and 2015 appropriations, and the fiscal year 2016 Governor's recommended appropriation amount.

- The report also contains a field for the fiscal year 2016 appropriations enacted by the General Assembly and signed by the Governor (Note: as of the date of posting, the fiscal year 2016 budget has not been enacted).
- Due to the architecture of the IPRS system, the appropriations for certain programs may not display. Appropriations information for all programs may also be found in the Fiscal Year 2016 Operations Budget Book at: budget.illinois.gov

Measures

- Measure Name- A short phrase that describes what the data will show. For example: "Number of calls answered by the Illinois Senior Helpline staff within a 24-hour period".
- Reported - indicates how often the data for the measure is reported to GOMB.
- Key Indicator- indicates that this is a Key Indicator Measure that helps demonstrate the program's progress toward achieving one of the Statewide Outcomes.
- Benchmark- the numerical value for the performance target for the measure in the coming fiscal year. Where possible national standards, near-peer states, or established best practices in the field serve as the guide for benchmark values.
- Benchmark Source- provides the source of the benchmark value. Provides the name of the national organization, near-peer state agency, or source for the established best practice. If the benchmark was established by the agency's best estimate of future performance based on prior trends, then "Internal Agency Established" is displayed in the field.
- Measurement Methodology- a short narrative description of how the measurement was developed. For example, the methodology for the measure "Traffic fatalities per 100 miles driven" might read "Data on traffic fatalities is gathered from the traffic safety division of IDOT; the total fatalities are the numerator and miles driven are the denominator."
- Measure Baseline- the numerical value of the earliest date for which data for this measure was recorded.
- Baseline Date- the date the baseline was established.
- Desired Direction- All things being equal, if this program is achieving its goals, should the data trend for the measure increase, decrease, or be maintained?