Budgeting for Results Commission

Friday, December 14, 2018: 1:30 – 3:30pm

Chicago – James R. Thompson Center, 100 W Randolph, 16th floor, Room 16-100
Springfield – Stratton Building, 500 ½

A G E N D A

1. Welcome and introductions Jim Lewis
2. Review and approval of minutes Jim Lewis
3. Annual Ethics Training and Certification Roma Larson
4. Review and Discussion of BFR Work Plan for 2019 Jennifer Butler
   a. Meeting and Public Hearing date discussion and selection
5. Update on Results First/SPART Adam Groner/ Curt Clemons-Mosby
   a. Update on IDJJ Substance Use Disorder Report
   b. Update on Changes to SPART
6. Update on U of I request for electronic database access Curt Clemons-Mosby
7. Discussion of FY 20 Budget Development Curt Clemons-Mosby
   a. Program performance measure revision
   b. Incorporation of BFR into Agency budget meetings
8. GOMB FY 19 Budget Visualization Demonstration Adam Groner
10. Adjournment