Budgeting for Results Commission
Friday, June 24, 2016
1:30 – 3:30pm

Chicago – James R. Thompson Center, 100 W Randolph, 16th floor, Room 16-100
Springfield – Stratton Building, 500 ½

A G E N D A

1. Welcome and Introductions        Steve Schnorf
2. Review and Approval of Minutes    Steve Schnorf
   a. Passage of SB 2657
   b. Status of SBs 2884 and Next Step
4. Update and Discussion on SPART Tool Curt Clemons-Mosby
   a. Presentation of new question format, Exhibit 1
   b. Discussion of cost / benefit component
      i. Cost per unit vs. broader intrinsic costs and benefits
      ii. Program success vs. grantee/vendor success
      iii. Mandated vs. discretionary programs
   c. Next steps – second pilot phase
5. Report of Performance Measure Discussion Curt Clemons-Mosby
   with the Chief Results Officers (CRO)
6. Planning for BFR Commission Public Hearings, Curt Clemons-Mosby
   Initiating Agency Requests for Mandate Relief
7. New Business                      Steve Schnorf
8. Adjournment