Notice of Public Meeting: Agenda
Budgeting for Results Commission Meeting
December 21, 2011
2:00-4:00pm

1. Approval of November minutes

2. Presentation on Unfunded Liabilities
   a. Background- Emily Monk, GOMB

      b. Medicaid spending- Michael Moss, GOMB

      c. Pension Liabilities- Hans Zigmud, GOMB

3. Discussion of Unfunded Liabilities
   a. Approaches

      i. Debt restructuring

      ii. Pay off over course several years

      iii. Acceptance of late payment

   b. Commission’s recommendations

4. Follow up
   a. Update on communications plan

   b. Update on strategic plan