

The Governor's Office of Management and Budget annually publishes the Governor's proposed budget and the enacted budget as approved by the General Assembly and the Governor. The Illinois Interactive Budget allows visitors to the Governor's Office of Management and Budget (GOMB) website to visualize and explore the Illinois state operating budgets from Fiscal Year 2015 to the present.

How to use the Illinois Interactive Budget:

- The top section of the screen shows the budget broken down by state agency. The number to the left of each agency's name corresponds to its assigned agency number for all budgeting purposes. The bottom section of the screen is a trend line that shows how the budget has changed from year to year.
- Use the "Visualization" drop-down menu to view the budget breakdown as a tree map, a bubble map, or a list. The list option is recommended for the most visible data labels.
- Use the "Proposed vs. Enacted" drop-down menu to switch between the Governor's proposed and enacted budgets.
- Each budget appropriation must be spent from a particular fund in the State Treasury. Use the "Fund Major Category" checkboxes to show only the parts of the budget that are funded by all funds, federal funds, general funds, and other state funds.
- Use the slider or directional arrows to view budgets from different fiscal years.
- Click the drop-down under "Agency Search" to search for a particular agency or agencies. Click on the "All" checkbox to uncheck it, then scroll through the agency list or type the name of an agency in the search bar. When the desired agency or agencies are selected, click "Apply".
- All state agency activities are classified into programs. Click on an agency to see that agency's budget broken down by program. The trend line will also filter to show only the budget for that agency. From the programs screen, click on a program to see it broken down by budget line item.
- Click on a line item to filter the trend line again and see how that line item has changed over time. Click the highlighted item again to remove the filter.
- When viewing programs or line items, click the "Back to Agencies" button to return to the home screen.
- To remove all filters, return to the home screen and then click the "Clear Filters" button on the top right. You may need to click twice.

For support using the Illinois Interactive Budget, contact OMB.BFR@illinois.gov.