

<b>Agency</b>	Department Of Natural Resources
<b>Program Name</b>	Abandoned Mined Land Reclamation
<b>Program Description</b>	The Abandoned Mined Lands Reclamation Division reclaims coal mine sites that were left abandoned prior to the implementation of federal coal mine reclamation standards which contain health and safety hazards and environmental problems resulting from past coal mining activities.
<b>Target Population</b>	The citizens of the State of Illinois.
<b>Activities</b>	The division administers an emergency program to provide immediate assistance on coal mine-related problems which occur suddenly and are life-threatening, such as structures affected by mine subsidence, open mine shafts or pits, methane gas leaks and mine refuse fires. Federal law requires problem conditions to be reclaimed in a prioritized order of relative significance. The program addresses improperly sealed mine openings, escaping mine gases, mine refuse fires, hazardous equipment and facilities, dangerous impoundments, highwalls or embankments, flooding of roads, sites contributing to off-site pollution, acid water impoundments, and coal refuse or mine spoils that adversely affect land or water resources. The Abandoned Mined Lands Program maintains an inventory of problem sites and accepts site applications from the public.
<b>Goals</b>	To seal mine openings, reclaim acres, remediate land affected by subsidence, slurry, spoil or contaminated waters of coal mines left abandoned prior to 1977.
<b>Outcome</b>	Strengthen Cultural and Environmental Vitality

**PROGRAM FUNDING**

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
9,170.9	9,118.9	9,169.9

**MEASURES****Acres in active reclamation**

**Reported** : Annually    **Key Indicator** : Yes    **Desired Direction** : Increase

**Benchmark** : 141    **Source** : Agency Established

**Baseline** : 147    **Baseline Date** : 6/30/2013

**Methodology** : # of acres in active reclamation stages before landowner becomes responsible for management and protection of the reclamation

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
89	59	166	

<b>Agency</b>	Department Of Natural Resources
<b>Program Name</b>	Agricultural Land Conservation
<b>Program Description</b>	Conservation Reserve Enhancement Program (CREP) is an enhanced version of the USDA Conservation Reserve Program (CRP). CREP is a federal, state and local partnership designed to retire frequently flooded and environmentally sensitive cropland to achieve restoration and long-term protection. In Illinois, landowners implement conservation practices in the eligible CREP watersheds to reduce sedimentation and nutrients, improve water quality, and to create and enhance critical habitat for fish and wildlife populations.
<b>Target Population</b>	Producers and private landowners, if they owned or have had an interest in land for a minimum of one year in the Illinois or Kaskaskia River Watershed, are eligible if the land meets at least one of the following criteria: - is in the 100-year floodplain; - qualifies as wetlands, wetlands farmed under natural conditions, or prior converted wetlands; or - is highly erodible land with an erodibility index of 8 or greater adjacent to the 100-year floodplain. The cropping history requirement is 4 out of 6 years from 2002 to 2007. The eligible area includes all or a part of these 68 counties: Adams, Bond, Brown, Bureau, Calhoun, Cass, Champaign, Christian, Clinton, Coles, Cook, DeKalb, DeWitt, Douglas, DuPage, Effingham, Fayette, Ford, Fulton, Greene, Grundy, Hancock, Henderson, Henry, Iroquois, Jefferson, Jersey, Kane, Kankakee, Kendall, Knox, Lake, LaSalle, Lee, Livingston, Logan, McDonough, McHenry, McLean, Macon, Macoupin, Madison, Marion, Marshall, Mason, Menard, Monroe, Montgomery, Morgan, Moultrie, Peoria, Perry, Piatt, Pike, Putnam, Randolph, St. Clair, Sangamon, Schuyler, Scott, Shelby, Stark, Tazewell, Vermilion, Warren, Washington, Will and Woodford.
<b>Activities</b>	Provides technical and cost-share assistance in the state for the protection and management of natural resources on private lands.
<b>Goals</b>	<ul style="list-style-type: none"> <li>- Reduce the amount of silt and sedimentation entering the main stem of the Illinois and Kaskaskia Rivers by 20 percent;</li> <li>- Reduce the amount of phosphorus and nitrogen in the Illinois River and Kaskaskia River by 10 percent;</li> <li>- Increase by 15 percent, the populations of waterfowl, shorebirds, nongame grassland birds, and state and federally listed threatened and endangered species such as bald eagles, egrets and herons;</li> <li>- Increase the native fish and mussel stocks by 10 percent in the lower reaches of the Illinois River (Peoria, LaGrange and Alton reaches) and Kaskaskia River; and</li> <li>- Help meet the federal goals to reduce nitrogen loading to the Mississippi River and the Gulf of Mexico, thereby helping to reduce hypoxia in the Gulf of Mexico.</li> </ul>
<b>Outcome</b>	Strengthen Cultural and Environmental Vitality

**PROGRAM FUNDING**

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
6,286.2	5,885.5	6,999.3

**MEASURES**

**Number of acres enrolled in the Conservation Reserve Enhancement Program**

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Increase

**Benchmark :** 83229    **Source :** Agency Established

**Baseline :** 83229    **Baseline Date :** 6/30/2013

**Methodology :** # of acres of frequently flooded and environmentally sensitive cropland retired from farming by enrolling onto the CREP with IDNR

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
90171	90171	90171	

<b>Agency</b>	Department Of Natural Resources
<b>Program Name</b>	Aquatic Nuisance Management
<b>Program Description</b>	Asian carp are an invasive species that are detrimental to the Illinois waterways and the Great Lakes. This program was established to reduce the numbers of Asian carp downstream of the Electric Dispersal Barrier through controlled and contracted commercial fishing.
<b>Target Population</b>	Primary areas fished include Dresden Island, Marseilles and Starved Rock pools.
<b>Activities</b>	Controlled and contracted commercial fishing
<b>Goals</b>	Reducing Asian carp populations in order to lower propagule pressure and the chances of Asian carp gaining access to waters upstream of the barrier.
<b>Outcome</b>	Strengthen Cultural and Environmental Vitality

**PROGRAM FUNDING**

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
2,059.2	2,101.3	2,120

**MEASURES**

**Tons of Asian carp harvested**

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Increase

**Benchmark :** 62.41    **Source :** First year Agency began removing Asian carp.

**Baseline :** 284.53    **Baseline Date :** 6/30/2013

**Methodology :** Contracted commercial fishers and assisting IDNR biologists deploting net in the upper Illinois Waterway.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
650	600	600	

<b>Agency</b>	Department Of Natural Resources
<b>Program Name</b>	Blasting and Explosives Safety
<b>Program Description</b>	Blasting and Explosives is responsible for the implementation and enforcement of regulations governing aggregate reclamation and blasting under the Surface-Mined Land Conservation and Reclamation Act, coal blasting under the Surface Coal Mining Land Reclamation Act of 1980 and explosive storage and handling under the Illinois Explosives Act.
<b>Target Population</b>	Licensed and certified blasters, as well as others who handle, store or use explosive products in Illinois.
<b>Activities</b>	<p>Activities for Blasting and Explosives include:</p> <p>Regulate blasting activities (proper blast design, loading of blast, handling of explosives, safety of workers and the general public, and investigation of citizen complaints) at aggregate and coal mining operations;</p> <p>Licenses/certifies/trains individuals in the use and handling of explosives in the state; provide presentations at blasting and explosive conferences and law enforcement education/awareness seminars;</p> <p>First responder training through entities including IEMA which involves response to catastrophic incidents involving explosives, as well as explosive related accidents/incidents at mining operations;</p> <p>Conduct incident and accident investigations following reports of personal injury or property damage resulting from the use of explosives; and</p> <p>Initiate enforcement action on individuals and or entities that do not comply with the state’s explosive and blasting regulations.</p>
<b>Goals</b>	Reduce injuries and fatalities from basting and explosive devices.
<b>Outcome</b>	Strengthen Cultural and Environmental Vitality

**PROGRAM FUNDING**

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
2,226.1	2,267.3	2,267.3

**MEASURES**

**Blasting and explosive inspections**

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Increase

**Benchmark :** 1,375    **Source :** Agency Established

**Baseline :** 1,417    **Baseline Date :** 6/30/2013

**Methodology :** The number of inspections preformed by IDNR blasting and explosive inspectors during a fiscal year.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
1803	2000	2050	

**Life-threatening and fatal accidents**

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Maintain

**Benchmark :** 0    **Source :** Agency Established

**Baseline :** 0    **Baseline Date :** 6/30/2014

**Methodology :** The number of life threatening or life threatening and fatal accidents at mining operations due to blasting or explosives in Illinois during a fiscal year.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
0	0	0	

<b>Agency</b>	Department Of Natural Resources
<b>Program Name</b>	Conservation Police and Wildlife Enforcement Operations
<b>Program Description</b>	The Office of Law Enforcement supports the department's programs designed to protect Illinois' natural and recreational resources through enforcement of those portions of the Illinois Compiled Statutes enacted for that purpose
<b>Target Population</b>	Current and future citizens of Illinois and those who enjoy the natural, cultural and recreational resources of the State.
<b>Activities</b>	<p>The Office of Law Enforcement supports the department's programs designed to protect Illinois' natural and recreational resources through enforcement of those portions of the Illinois Compiled Statutes enacted for that purpose. Conservation Police Officers are vested with full state-wide police authority and are trained to the highest standards for law enforcement professionals in Illinois.</p> <p>In addition to these enforcement responsibilities, Conservation Police Officers serve as an important link between the department and its various constituencies (civic groups, sportsmen's groups, sport shows, etc.). These officers are called upon to assist outside agencies in emergency situations or rescue operations. They participate in the instruction of conservation related statutes to outside agencies, law enforcement organizations or educational institutions upon request.</p>
<b>Goals</b>	<ul style="list-style-type: none"> <li>-To serve, protect and educate the citizens and visitors to the State of Illinois in their outdoor recreational endeavors.</li> <li>-To be a vigilant guardian of the natural resources, public safety and homeland security of Illinois.</li> <li>-To assist the public in their times of need; routine and emergency.</li> <li>-To educate the inadvertent violator of conservation law, by taking an appropriate level of enforcement action to achieve this goal.</li> <li>-To relentlessly pursue, with full statewide police authority, deliberate offenders and bring them before the courts for the administration of justice.</li> <li>-To maintain the highest level of professional standards, integrity and conduct.</li> </ul>
<b>Outcome</b>	Strengthen Cultural and Environmental Vitality

**PROGRAM FUNDING**

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
26,039.6	28,659.1	28,229.5

**MEASURES**

**Number of enforcement related activities**

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Increase

**Benchmark :** 41000    **Source :** Agency Established

**Baseline :** 42638    **Baseline Date :** 6/30/2013

**Methodology :** Enforcement activities tracked by Conservation Police Officers' daily activity reports such as as written warnings issued, boat accident investigations, hunting accident investigations, infrastructure checks, OUI arrests, DUI arrests, Illinois Vehicle Code enforcement, vessel inspections, vessel assists, commercial inspections, safety classes, etc.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
28242	28200	28200	

**Average number of conservation police officers**

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Increase

**Benchmark :** 135    **Source :** Agency established

**Baseline :** 135.5    **Baseline Date :** 6/30/2012

**Methodology :** The number of officers at the beginning of a fiscal year plus the number of officers at the end of the fiscal year divided by two.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
110	120	120	

**Average number of enforcement related contacts by officer per day**

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Increase

**Benchmark :** 1.25    **Source :** Agency established

**Baseline :** 1.25    **Baseline Date :** 6/30/2013

**Methodology :** Number of enforcement related contacts divided by number of average officers divided by 259 (365 / 5/7).

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
.99	.90	.90	

<b>Agency</b>	Department Of Natural Resources
<b>Program Name</b>	Environmental Contaminant Litigation
<b>Program Description</b>	Environmental contamination affecting Illinois land and water often results in the loss of valuable natural resources such as clean water, wildlife habitat, natural areas and the services natural resources provide for Illinois residents, wildlife and visitors. This program seeks to recover damages from such contamination.
<b>Target Population</b>	Acres of land and water with environmental contamination; citizens using said land and water.
<b>Activities</b>	Evaluation of ecological and environmental injuries resulting from releases of oil and hazardous substances that impact Illinois natural resources and pursuing legal recourse; legal procedures to pursue violators of environmental law.
<b>Goals</b>	Reverse effects of environmental contamination on Illinois land, water and other natural resources.
<b>Outcome</b>	Strengthen Cultural and Environmental Vitality

**PROGRAM FUNDING**

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
4,356.3	4,488.8	4,460.4

**MEASURES****Hours spent on preparation of legal actions**

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Increase

**Benchmark :** 747    **Source :** Agency Established

**Baseline :** 747    **Baseline Date :** 6/30/2013

**Methodology :** # hours spent on containment litigation

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
1209	1174	1227	

<b>Agency</b>	Department Of Natural Resources
<b>Program Name</b>	Fishery Management and Recreational Opportunities
<b>Program Description</b>	Providing increased fisheries management, research, access and education for the benefit of recreational anglers, the state's economy and future generations.
<b>Target Population</b>	Recreational and commercial fishers.
<b>Activities</b>	Running three industrial scale fish hatcheries; stocking resulting fish in lakes and streams; working to improve the health of Illinois rivers.
<b>Goals</b>	Increase recreational and commercial fishing opportunities and experiences.
<b>Outcome</b>	Strengthen Cultural and Environmental Vitality

**PROGRAM FUNDING**

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
2,002.3	2,029.5	2,061.5

**MEASURES**

**Fisheries management beneficiaries**

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Increase

**Benchmark :** 288    **Source :** Agency Established

**Baseline :** 269    **Baseline Date :** 6/30/2013

**Methodology :** # of fishing licenses sold

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
707342	710000	710000	



<b>Agency</b>	Department Of Natural Resources
<b>Program Name</b>	Forestry Management
<b>Program Description</b>	It is the mission of the Illinois Division of Forest Resources to protect, perpetuate, restore, conserve, and manage the forest and related resources of Illinois, both public and private, rural and urban; and to ensure for future generations the greatest economic, scientific and social benefits that can only be provided through a forest ecological system.
<b>Target Population</b>	Current and future citizens of Illinois.
<b>Activities</b>	Evaluates, assists and encourages the protection, management and wise utilization of Illinois' rural and urban forests and forest resources.
<b>Goals</b>	Increase the numbers of trees and forests in the State of Illinois to reduce carbon, increase habitat health and maintain industry.
<b>Outcome</b>	Strengthen Cultural and Environmental Vitality

**PROGRAM FUNDING**

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
9,874	13,341.7	11,928.8

**MEASURES**

**Number of acres enrolled in the Forestry Development Act Program**

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Increase  
**Benchmark :** 608,230    **Source :** Agency Established  
**Baseline :** 608,230    **Baseline Date :** 6/30/2013  
**Methodology :** # of Acres enrolled in Forestry Development Act Program

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
539570	550000	550000	

**Number of firefighters trained**  
 (New program-based measure for FY2019.)

**Reported :**    **Key Indicator :** Yes    **Desired Direction :** Increase  
**Benchmark :**    **Source :**  
**Baseline :**    **Baseline Date :**  
**Methodology :**

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
425	425	600	

<b>Agency</b>	Department Of Natural Resources
<b>Program Name</b>	Lake Michigan Coast Management
<b>Program Description</b>	Protecting and managing the natural and cultural resources along our magnificent 63 mile stretch of Lake Michigan shoreline.
<b>Target Population</b>	Citizens of Lake and Cook Counties; visitors; bird, fish and plant species.
<b>Activities</b>	<p>Mitigate and provide long term sustainable solutions to terrestrial invasive species.</p> <p>Address the undeveloped portions of shoreline in Cook and Lake Counties immediately north of Chicago to the Wisconsin state line.</p> <p>Develop a priority list for projects in Waukegan Harbor, Waukegan Lakefront and Waukegan River Watershed to remove impairments.</p> <p>Develop site specific strategies for each property with persistent bio-accumulative toxins and develop priorities for long term restoration strategies as appropriate.</p> <p>Focus on the development of strategies to mitigate and adapt to climate change, including reducing individual carbon footprints, and the expanding the use of our natural resources to act as natural carbon sinks.</p> <p>Facilitate an important discussion of expanding the use of green infrastructure to control storm-water, promote groundwater recharge and reduce flooding.</p> <p>Identify existing and ongoing data collections and indicators. Identify gaps in data and develop priorities for future data collection efforts. Assist in the collaborative development of sustainability indicators for the region.</p> <p>Provide technical and financial assistance to acquire new, add or improve public recreational sites and facilities, and to create new or improve public access sites.</p> <p>Provide technical and financial assistance in the regional planning process for transmission and transportation routes.</p>
<b>Goals</b>	Protect and Preserve the Lake Michigan coast; improve life and nature in the Calumet Area (Millenium Reserve).
<b>Outcome</b>	Strengthen Cultural and Environmental Vitality

**PROGRAM FUNDING**

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
8,107	12,554.1	13,332.4

**MEASURES**

**Acres in active environmental and/or recreational management**

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Increase

**Benchmark :** 806.3    **Source :** Agency Established

**Baseline :** 85.8    **Baseline Date :** 6/30/2013

**Methodology :** The number reflects the number of acres improved by ICMP funding and/or staff for habitat management and recreational management. Habitat management includes work such as invasive species management, establishment of native plant gardens, green infrastructure installation, and dredging. The area for habitat management is based on calculation of actual area treated or restored. Recreational management includes activities such as sign installation, trail maintenance, ‘virtual signage’ (through smartphone apps), certification of environmentally sustainable facilities, etc. Area for recreational management is calculated based on variable methods. For signage we look at a 100-foot radius from the sign; for trails, a 30-foot width; and for certified facilities, the full footprint of the facility.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
1675	942	1350	

<b>Agency</b>	Department Of Natural Resources
<b>Program Name</b>	Mining Regulation
<b>Program Description</b>	<p>The Land Reclamation Division is responsible for the implementation and enforcement of the Surface-Mined Land Conservation and Reclamation Act of 1971 and the Surface Coal Mining Land Conservation and Reclamation Act of 1980, which enables the division to function as the state's regulatory authority for the federal Surface Mining Control and Reclamation Act.</p> <p>The Land Reclamation Division ensures that active coal mining operations are properly reclaimed, thereby assuring the restoration of lands affected by mining to productive uses. The division also regulates the repair to land and structures damaged as a result of mine subsidence resulting from active underground coal mining. The division issues permits for all coal mining operations in the State of Illinois. Through a process of informal conferences and public hearings the division involves concerned citizens in the permitting process.</p>
<b>Target Population</b>	Employees of mines, citizens located near mining sites and the economic interest of the state.
<b>Activities</b>	Determining the number of sites with measureable impacts, permits, licenses, certificates, analysis and inspections training.
<b>Goals</b>	To balance the priorities of the mining industry and the conservation of our state's natural resources while ensuring the safety of the citizens of the State of Illinois where mining exists or has existed.
<b>Outcome</b>	Strengthen Cultural and Environmental Vitality

**PROGRAM FUNDING**

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
12,255.2	12,287.3	12,948.6

**MEASURES**

**Coal production of Illinois mines in tons**

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Increase

**Benchmark :** 48.0    **Source :** Agency Established

**Baseline :** 33680278    **Baseline Date :** 12/31/2009

**Methodology :** Coal companies must report production annually.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
47200000	45000000	47500000	

**Number of counties producing coal**

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Increase

**Benchmark :** 14    **Source :** Agency established

**Baseline :** 12    **Baseline Date :** 12/31/2009

**Methodology :** This is the number of counties in Illinois with mines producing coal.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
12	12	13	

<b>Agency</b>	Department Of Natural Resources
<b>Program Name</b>	Mining Safety
<b>Program Description</b>	The Office of Mines and Minerals' Mine Safety and Training Division is charged with the health and safety concerns of the state's coal mines and their employees.
<b>Target Population</b>	<p>The division trains and certifies state mine inspectors to monitor safety conditions at the mine sites, and operates a state laboratory for analysis of mine gas and dust particles, coal composition, and water and soil.</p> <p>Since 1910, the state has maintained mine rescue stations and mine rescue teams to respond to mine disasters or emergencies. Although much has changed over the years, the mine rescue teams are still comprised of coal miners who are trained to respond to different situations or problems which may arise at an underground coal mine.</p> <p>The division has four mine rescue stations throughout Illinois currently located in Benton, Lively Grove, Harrisburg and Springfield and has rescue teams made up of industry personnel trained to aid mining situations and problems which may occur.</p>
<b>Activities</b>	Training, regulation, monitoring and emergency response.
<b>Goals</b>	Reduction of injuries and fatalities.
<b>Outcome</b>	Strengthen Cultural and Environmental Vitality

**PROGRAM FUNDING**

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
1,762.6	4,378	4,718

**MEASURES**

**Number of mine safety inspections**

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Increase

**Benchmark :** 1,077    **Source :** Agency Established

**Baseline :** 1,077    **Baseline Date :** 6/30/2013

**Methodology :** # of mine safety inspections during a fiscal year

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
1250	1200	1100	

**Number of mine safety accident prevention contacts**

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Increase

**Benchmark :** 17,757    **Source :** Agency Established

**Baseline :** 17,757    **Baseline Date :** 6/30/2013

**Methodology :** # of mine safety accident prevention contacts during a fiscal year

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
16888	15250	15250	

<b>Agency</b>	Department Of Natural Resources
<b>Program Name</b>	Oil and Gas Regulation
<b>Program Description</b>	The Office of Oil and Gas Resource Management is the regulatory authority in Illinois for permitting, drilling, operating and plugging oil and gas production wells.
<b>Target Population</b>	Employees of wells, citizens located near wells and the economic interest of the state.
<b>Activities</b>	<p>The office implements the Illinois Oil and Gas Act and enforces standards for the construction and operation of related production equipment and facilities.</p> <p>In addition, the office regulates the injection of fluids into underground injection wells, through the Underground Injection Control Program, and cleans up abandoned well sites through plugging and restoration, and landowner grant programs.</p> <p>The office accomplishes this through its administrative, enforcement, permitting and technical services units. The office has two district office, Centralia and Mt. Carmel, with its main office in Springfield.</p>
<b>Goals</b>	The protection and proper development of Illinois' oil and gas resources, while protecting Illinois' environment, land and water resources.
<b>Outcome</b>	Strengthen Cultural and Environmental Vitality

**PROGRAM FUNDING**

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
7,354.7	7,778.9	8,805.8

**MEASURES**

**Number of traditional wells**

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Increase

**Benchmark :** None. We want to increase economic activity, but the number is dependent on market forces.    **Source :**

**Baseline :**    **Baseline Date :**

**Methodology :** Cumulative count from active database used for inspection scheduling.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
32387	32000	32000	

<b>Agency</b>	Department Of Natural Resources
<b>Program Name</b>	Oil and Gas Safety
<b>Program Description</b>	Health and safety concerns of the state's oil and gas wells and their employees.
<b>Target Population</b>	Keep the general public of Illinois safe, both the surface and ground water.
<b>Activities</b>	Inspection of wells through drilling and productions, respond to spill alerts and citizen complaints.
<b>Goals</b>	Minimize spills, keep the public safe.
<b>Outcome</b>	Strengthen Cultural and Environmental Vitality

**PROGRAM FUNDING**

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
2,417.6	2,433	2,433

**MEASURES****Number of oil and gas field inspections**

**Reported** : Annually    **Key Indicator** : Yes    **Desired Direction** : Increase

**Benchmark** : 1077    **Source** : Agency established

**Baseline** : 1077    **Baseline Date** : 6/30/2013

**Methodology** : Number of oil and gas field inspections

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
32128	31000	31000	

<b>Agency</b>	Department Of Natural Resources
<b>Program Name</b>	Real Estate Procurement and Management
<b>Program Description</b>	<p>The Division of Realty and Planning provides real estate appraisal and acquisition assistance to the department's grant programs. It provides major technical assistance to other offices, divisions and sections within the department related to land issues, such as the State of Illinois Open Space Land Acquisition and Development Grant Program (OSLAD) and Federal Land and Water Conservation Fund Grant Program (LAWCON or LWCF). The division is responsible for outdoor recreation planning, program administration and project planning/coordination, and for acquiring all real estate used by the department for recreation, bikeway, natural areas, wildlife habitat, waterfowl, greenways and open space programs. In addition, the division co-sponsors conferences and workshops, provides staff support to the Illinois Greenways and Trails Council, reviews projects through the Recreational Trails Program and the Greenways and Trails Planning Assistance Program, and produces the State Comprehensive Outdoor Recreation Plan (SCORP).</p> <p>The Division of Concession and Lease Management is responsible for administering concession lease agreements covering concession operations on DNR lands such as state park lodging, food/refreshment sales, watercraft rentals, golf course operations, and horse riding stables. In addition, the division administers legal agreements providing operational activities such as land leases for peripheral or buffer lands and buildings made available for selected uses without adverse impacts to conservation of the natural resources or management of recreational programs. As needed, the division handle utility rights of way to accommodate utility developments which must cross state property; special permits for temporary use or access across DNR land for construction access, resource management activities, or other one-time use; annexation of portions of DNR property to adjacent communities for expansion of public services; and management agreements with other agencies of local, state or federal government.</p>
<b>Target Population</b>	Citizens of Illinois; more immediately this program works with land owners and concessionaires.
<b>Activities</b>	Surveying, right of way determination, negotiation, procurement of concessions, leasing of rights of way, etc.
<b>Goals</b>	Provide citizens of Illinois with healthy, enjoyable and safe experiences on public lands.
<b>Outcome</b>	Strengthen Cultural and Environmental Vitality

**PROGRAM FUNDING**

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
9,965.7	10,079.4	10,165.5

**MEASURES**

**Number of acres acquired**

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Increase

**Benchmark :** 1,050    **Source :** Agency Established

**Baseline :** 1,115    **Baseline Date :** 6/30/2013

**Methodology :** Number of acres acquired by the Department during a fiscal year.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
223	6500	2000	

**Concessionaires leases at state parks**

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Increase

**Benchmark :** 72    **Source :** Agency Established

**Baseline :** 72    **Baseline Date :** 6/30/2013

**Methodology :** # of concession leases active

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
70	70	70	

<b>Agency</b>	Department Of Natural Resources
<b>Program Name</b>	Recreational Grants
<b>Program Description</b>	The Division of Grant Administration is responsible for managing and coordinating the department's various recreational Grants-in-Aid programs to local government entities. These programs provide federal and state funds to enhance and improve recreational amenities through a competitive selection process. The programs include the Open Space Land Acquisition and Development (OSLAD) Program. OSLAD funds projects which will provide new recreational facilities such as parks and playgrounds. The Bikeway's Program provides for bike trail enhancement and development. The Boat Access Program provides for new and improved boat accesses. The Snowmobile Access and Development Program provides for new and improved snowmobile trails and trail access.
<b>Target Population</b>	Local governments, not-for-profit organizations, park districts and the visitors to those areas that have been improved with the grant awarded.
<b>Activities</b>	Administer five department competitive outdoor recreational grant programs for units of local government, and one for not-for-profit organizations.  Administer various non-competitive, legislatively mandated grants to local governments and quasi-governmental organizations.  Jointly administer or provide competitive scoring of grant programs assigned to other state agencies or department divisions.  Act as direct liaison between the department and various organizations representing grant recipients.  Provide oversight and inspection of previously awarded grant projects to ensure program compliance.  Act as direct liaison with National Park Service and other agencies with grant oversight responsibilities.
<b>Goals</b>	These programs provide federal and state funds to enhance and improve recreational amenities through a competitive selection process.
<b>Outcome</b>	Strengthen Cultural and Environmental Vitality

**PROGRAM FUNDING**

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
3,478.7	3,500.8	3,531

**MEASURES**

**Number of active grants**

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Increase

**Benchmark :** 839    **Source :** Agency Established

**Baseline :** 839    **Baseline Date :** 6/30/2013

**Methodology :** The number of recreational grants in active status during the fiscal year.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
220	208	450	



<b>Agency</b>	Department Of Natural Resources
<b>Program Name</b>	Rivers, Lakes and Streams Regulation
<b>Program Description</b>	The Division of Water Resource Management (DWRM) issues permits for work in and along the rivers, lakes and streams of the state, for activities in and along the public waters, including Lake Michigan, and for the construction and maintenance of dams.  The division has four regulatory programs:  Floodway/Floodplain Management Public Water Management Dam Safety Lake Michigan Management
<b>Target Population</b>	Citizens of the State of Illinois
<b>Activities</b>	Reviewing and approving application, issuing permits and enforcing rules and regulations relating to Illinois Compiled Statutes.
<b>Goals</b>	Ensure access to water and limit factors that contribute to flooding.
<b>Outcome</b>	Strengthen Cultural and Environmental Vitality

**PROGRAM FUNDING**

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
2,811.1	2,789.8	2,906.7

**MEASURES**

**Number of citizens protected by water management**

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Increase

**Benchmark :** 2,081,017    **Source :** Agency Established

**Baseline :** 2,081,017    **Baseline Date :** 6/30/2013

**Methodology :** Sum citizens served in Illinois Floodplains (15% of the overall state population) in each of the Resource Management Programs:

NE Illinois Regulatory  
Downstate Illinois Regulatory  
Mitigation  
NFIP:national flood Insurance

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
2261762	2200000	2200000	

<b>Agency</b>	Department Of Natural Resources
<b>Program Name</b>	State Museums Operations
<b>Program Description</b>	The Illinois State Museum inspires discovery and caring about Illinois' cultural and natural resources and heritage. The museum's extensive collections and research activities provide the foundation for exhibitions and public programs that tell the story of the land, life, people and art of Illinois. The Illinois State Museum is headquartered in Springfield with branch facilities throughout the state.
<b>Target Population</b>	Citizens of the State of Illinois and visitors to the state.
<b>Activities</b>	Designing world-class exhibits using collections from the history of Illinois.
<b>Goals</b>	Provide educational and unique experiences to visitors and those with contact.
<b>Outcome</b>	Strengthen Cultural and Environmental Vitality

**PROGRAM FUNDING**

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
2,136.1	2,181.1	2,140.3

**MEASURES**

**Number of visitors to Illinois State Museum locations**

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Increase

**Benchmark :** 359,740    **Source :** Agency Established

**Baseline :** 398,820    **Baseline Date :** 6/30/2013

**Methodology :** Count of visitors through the doors at the 6 location sites over a fiscal year.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
149349	200000	200000	

<b>Agency</b>	Department Of Natural Resources
<b>Program Name</b>	State Parks and Historic Sites System Management
<b>Program Description</b>	The department manages 309 state parks and recreational sites on more than 475,000 acres of land. Each park offers its own variety of activities and scenery. Most IDNR sites are open year-round and closed only on Christmas Day and New Year's Day. Some smaller sites are closed seasonally.
<b>Target Population</b>	Citizens of the State of Illinois and tourists to the state.
<b>Activities</b>	Maintenance, customer service, camping, trail development and upkeep.
<b>Goals</b>	Provide visitors with healthy, enjoyable and safe experiences on public lands.
<b>Outcome</b>	Strengthen Cultural and Environmental Vitality

**PROGRAM FUNDING**

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
109,896.1	112,849.7	104,479.3

**MEASURES**

**Number of visitors to state parks**

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Increase

**Benchmark :** 40,058,032    **Source :** Agency Established

**Baseline :** 40,058,032    **Baseline Date :** 4/25/2013

**Methodology :** Algorithm based on cars that go over a traffic counters.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
38512400	39500000	40000000	

**Number of visitors to state historic sites**

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Increase

**Benchmark :** 1,935,433    **Source :** Agency established

**Baseline :** 1,935,433    **Baseline Date :** 6/30/2013

**Methodology :** Visitor count at historic sites

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
1950000	1950000	1950000	

<b>Agency</b>	Department Of Natural Resources
<b>Program Name</b>	State Water Supply Planning
<b>Program Description</b>	Develop and implement regional and statewide water supply plans.
<b>Target Population</b>	Citizens of the State of Illinois
<b>Activities</b>	Development and implementation of water supply plans.
<b>Goals</b>	Cohesive water plans for the entire state.
<b>Outcome</b>	Unassigned

**PROGRAM FUNDING**

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
5,976	5,500.5	5,827.7

**MEASURES**

**Number of citizens served by water supply plans during droughts**

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Increase

**Benchmark :** 10,668,269    **Source :** Agency Established

**Baseline :** 10,668,269    **Baseline Date :** 6/30/2013

**Methodology :** Each of the regional water supply groups that we provide services for has a designated population that they serve. These populations are all summed together along with the number of residents that receive water from federal water supplies that we manage.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
10974999	11782615	9930310	

<b>Agency</b>	Department Of Natural Resources
<b>Program Name</b>	Water Related Emergency Response
<b>Program Description</b>	<p>Illinois has one of the largest inland systems of rivers, lakes and streams in the United States. Nearly 15% of our total land area (or 7,400 square miles) is subject to flooding. Total stream flow in Illinois averages over 25 billion gallons per day. Floods are an inevitable natural event. Floods are by far the most common natural disaster in Illinois, accounting for well over 90% of the declared disasters. It is estimated that over 250,000 buildings are located in floodplains of Illinois.</p> <p>Unwise floodplain development further increases property damage and potential loss of life from flooding. There are almost always adverse impacts upon the citizens, local governments and state government from both physical and financial damages. Therefore, it is very important to develop and expand flood risk reduction activities in order to yield positive, long-term benefits.</p>
<b>Target Population</b>	Citizens affected by emergencies caused by flood, drought or local drainage issues.
<b>Activities</b>	National Flood Insurance Program buyouts, floodplain mapping, floodplain regulation and flood insurance.
<b>Goals</b>	Limit the effects of water related emergencies by decreasing number of citizens affected and decreasing cost of damages.
<b>Outcome</b>	Strengthen Cultural and Environmental Vitality

**PROGRAM FUNDING**

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
1,940.7	1,958.2	2,202

**MEASURES**

**Number of citizens served by emergency responses**

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Increase

**Benchmark :** 302,392    **Source :** Agency Established

**Baseline :** 12,830,632    **Baseline Date :** 6/30/2013

**Methodology :** We provide flood surveillance activities for various communities throughout the year; based on this list of communities we use the 10% estimate of the population in the floodplain as an estimate of the number of citizens served. During droughts we use the entire population of the communities that we provide services for. We also run and maintain a series of stream gages in various communities; again, we estimate the number of citizens served as 10% of the population of the communities in which we have stream gages. These numbers are all summed together.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
346855	346209	341172	

<b>Agency</b>	Department Of Natural Resources
<b>Program Name</b>	Waterway Planning and Infrastructure Management
<b>Program Description</b>	<p>This division's main areas of responsibility involve budget programming and development, policy analysis, water resources research, water law, interstate relations, and federal agencies liaison functions. The Division of Program Development is responsible for compiling and analyzing physical and economic data to determine present and projected future water resource issues and problems and formulating the most economical solutions and policies to address these water resource problems.</p> <p>This division's main functions involve the development, and monitoring the implementation of, the Office of Water Resources Water Development Program General Revenue Fund budget, the Water Resource Capital Projects Capital Development Funding Program, and five year capital improvement funding program.</p> <p>The division of Project Implementation prepares design plans and specifications for water resource construction projects, acquires needed right-of-way and supervises construction activities. It is responsible for the operation and maintenance of state managed dams and facilities on waterways throughout the state.</p>
<b>Target Population</b>	Citizens of the State of Illinois, especially those in flood or drought prone areas
<b>Activities</b>	Plan, design, construction of levee walls, flood walls, channalization, dams
<b>Goals</b>	Improve statewide waterway infrastructure.
<b>Outcome</b>	Strengthen Cultural and Environmental Vitality

**PROGRAM FUNDING**

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
1,755.6	1,771	1,783

**MEASURES**

**Number of citizens served by projects**

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Increase

**Benchmark :** 4,529,497    **Source :** Agency Established

**Baseline :** 4,529,497    **Baseline Date :** 6/30/2013

**Methodology :** For each community that we are either constructing a project in or are performing an analysis for a future construction project, we estimated the number of people served by taking 10% of the population. Generally in Illinois 10% of the population lives in a floodplain so we used that 10% figure for every community.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
2,607,378	6,642,647	6572770	

**Miles of recreational water improved**

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Increase

**Benchmark :** 61.5    **Source :** Agency Established

**Baseline :** 61.5    **Baseline Date :** 6/30/2013

**Methodology :** We used the stream mileage between a dam that was removed and the next upstream obstruction (i.e. dam) and summed all these stream segments into one river mileage.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
228	263	319	

<b>Agency</b>	Department Of Natural Resources
<b>Program Name</b>	Wildlife Conservation
<b>Program Description</b>	Increase the amount and quality of habitat available to support Illinois' native plant and animal species; ensure their long-term persistence and abundance and provide for their appreciation and enjoyment by future generations of Illinoisans.
<b>Target Population</b>	Non-game animal species
<b>Activities</b>	Habitat restoration; scientific studies.
<b>Goals</b>	Increase wildlife populations by increasing the relevant habitat.
<b>Outcome</b>	Strengthen Cultural and Environmental Vitality

**PROGRAM FUNDING**

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
70,093.8	82,014.5	81,645.6

**MEASURES**

**Number of wildlife watchers**

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Increase

**Benchmark :** 3,000,000    **Source :** Agency Established

**Baseline :** 3,000,000    **Baseline Date :** 6/30/2013

**Methodology :** # of wildlife watching participants in the State

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
3,649,500	3,758,980	3871750	

<b>Agency</b>	Department Of Natural Resources
<b>Program Name</b>	Wildlife Management and Recreational Opportunities
<b>Program Description</b>	Restores, manages, and/or protects wildlife populations and habitats to ensure viable populations, provide compatible recreational opportunities, and reduce negative interactions with people.
<b>Target Population</b>	Hunters
<b>Activities</b>	Habitat restoration, scientific studies, flooding, permit allocations.
<b>Goals</b>	Increase the herd size and health of huntable species by increasing the relevant habitat in order increase the number of hunters.
<b>Outcome</b>	Strengthen Cultural and Environmental Vitality

**PROGRAM FUNDING**

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
2,002.3	2,029.5	3,669.3

**MEASURES**

**Number of days afield hunting and trapping**

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Increase

**Benchmark :** 2,532,266    **Source :** Agency Established

**Baseline :** 2,956,534    **Baseline Date :** 6/30/2013

**Methodology :** # of days afield harvesting quail, pheasants, rabbits, turkey and deer

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
3017658	2680874	2764155	

**State managed acres hunted and/or trapped**

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Increase

**Benchmark :** 395,134    **Source :** Agency Established

**Baseline :** 395,134    **Baseline Date :** 6/30/2013

**Methodology :** # of IDNR owned or managed acres hunted or trapped

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
4006898	407000	408000	