Agency	Department Of Juvenile Justice
Program Name	Aftercare Services
Program Description	On January 1, 2014, the Illinois Department of Juvenile Justice (IDJJ) received authority from the Governor and General Assembly to implement Aftercare statewide as authorized by Public Act 98-0558. Aftercare Specialists replace Illinois Department of Corrections (IDOC) adult parole officers who have monitored IDJJ youth on large and blended caseloads. The new law confers upon Aftercare Specialists the same authority as adult parole agents and provides additional responsibilities for case management and supervision. The Aftercare Specialist's role starts at the time of commitment and continues through discharge from Aftercare. The Aftercare model creates a youth-focused intervention of rehabilitative and therapeutic services that support quality community supervision for all youth committed to IDJJ, and moves away from an adult model of supervision. Aftercare Specialists have been hired and have received specialized training to work with youth, family and community partners to assist youth in successfully transitioning from life in IDJJ facilities back to their communities. These Specialists help develop a continuum of service for the youth while concurrently working with their family support systems and community based providers to identify wrap around services throughout reentry. Aftercare began as a pilot in fiscal year 2012 through federal grant funding. IDJJ youth statewide have been assigned an Aftercare Specialist as of March 2015, thereby completing the transition of youth from IDOC parole to IDJJ Aftercare statewide.
Target Population	Youth released from IDJJ
Activities	Juvenile Justice Aftercare begins with the initial commitment of the youth to IDJJ. The Aftercare Specialist remains with the youth until discharge from custody. These specialists help develop a continuum of service for the youth while concurrently working with their family support systems and community based providers to identify wrap around services. Those services may include the identification of substance abuse and mental health treatment and services; education and vocational programs; workforce development and job training; mentoring and anger management counseling.
Goals	Assist youth to demonstrate compliance with their Aftercare plan in terms of active participation and compliance with school and/or work, pro social activities, life skills, workforce development, helping youth to reintegrate in to their community successfully, reducing youth recidivism.
Outcome	Create Safer Communities

PROGRAM FUNDING

Appropriations ($ thousands)		
FY18 Actual	**FY19 Enacted**	**FY20 Recommended**
7,466.8	21,399.7	24,049.3

MEASURES

Number of youth enrolled in Aftercare

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Maintain

Benchmark : All youth released from DJJ. **Source :** Youth 360

Baseline : 966 **Baseline Date :** 12/31/2014

Methodology : This is the official number of youth assigned to Aftercare as noted in the system of record.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
475	515	515	

FY	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2018	474	453	444	440	434	425						

Percentage of youth reincarcerated within three years of release

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Decrease

Benchmark : 55.9 **Source :** Quality Assurance and Research Manager

Baseline : 55.9 **Baseline Date :** 6/30/2012

Methodology : Number of juvenile returns to juvenile facilities over a three-year follow-up period; divided by the number of exits in a given fiscal year, excluding felons and court evaluations.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
52.1	52.0	52.0	

Agency	Department Of Juvenile Justice
Program Name	Education
Program Description	The Illinois Department of Juvenile Justice (IDJJ) School District #428 provides regular and specialized educational services to youth within five facilities statewide. Courses are offered through online education and traditional classroom settings with certified teachers. Youth in District #428 are encouraged to recover course credits and are able to earn a high school diploma or a high school equivalency credential (GED) within IDJJ.
Target Population	Youth in need of educational services.
Activities	Traditional classroom and online educational classes.
Goals	IDJJ strives to provide educational opportunities for youth to meet their individual needs through blended learning options in traditional classrooms, vocational training and online virtual school classes.
Outcome	Meet the Needs of the Most Vulnerable

PROGRAM FUNDING

Appropriations ($ thousands)		
FY18 Actual	**FY19 Enacted**	**FY20 Recommended**
5,000	11,543	11,365.2

MEASURES

Number of youth awarded General Equivalency Degrees (GEDs) and high school diplomas

Reported : Monthly **Key Indicator :** Yes **Desired Direction :** Maintain

Benchmark : Awarded based on youth passing GED tests and meeting high school graduation requirements. **Source :** Internal agency reporting

Baseline : 21 **Baseline Date :** 7/1/2013

Methodology : Principals report data monthly

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
136	140	140	

FY	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2018	17	20	12	16	16	5	13	7	10	6	8	6
2019	7	4	7	3								

Agency	Department Of Juvenile Justice
Program Name	Facility Operations
Program Description	The Illinois Department of Juvenile Justice (IDJJ) currently serves approximately 400 youth within its five youth facilities statewide.
Target Population	Youth committed to the Department.
Activities	Providing a positive, safe environment for youth to learn and grow and engaging youth in effective, individualized programing to give them the tools to be productive citizens.
Goals	Enable youth to successfully reintegrate into their communities.
Outcome	Meet the Needs of the Most Vulnerable

PROGRAM FUNDING

Appropriations ($ thousands)		
FY18 Actual	**FY19 Enacted**	**FY20 Recommended**
114,948.5	79,807	84,472.6

MEASURES

Number of youth in Illinois Youth Centers (IYC)

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Decrease

Benchmark : Youth committed to IDJJ. **Source :** Youth 360

Baseline : 887 **Baseline Date :** 6/30/2013

Methodology : Daily headcount - number reflects population on last day of month.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
390	300	300	

FY	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2018	396	412	399	409	416	424					389	379
2019	339	317	301	298		266	284	296	277	258	250	256
2020	265											

Agency	Department Of Juvenile Justice
Program Name	Mental Health Treatment
Program Description	IDJJ is developing a more therapeutic model aimed at identifying a youth's needs on the front-end and following a defined treatment model for each youth that is less reliant on confinement and more focused on reinforcing reentry back into the community. By providing the youth with the appropriate mental and emotional tools that they need to be successful post-release, IDJJ increases the likelihood that they will become productive members in society. It is the responsibility of IDJJ to treat, educate, and rehabilitate youth within its custody.
Target Population	Youth in need of services.
Activities	The following types of programming are provided to youth in the Department of Juvenile Justice: assessments, substance abuse treatment, mental health treatment, individual and group counseling, case management, health care, education, chaplaincy, volunteer services, and leisure time services.
Goals	The Illinois Department of Juvenile Justice places a high importance on evaluating the mental health needs of the youth committed to the Department. All youth are screened by a mental health professional upon admission to any of the facilities. The Department also implements evidence-based screening and assessment tools at the Reception and Classification sites. All facilities have mental health professionals available for emergency and on-going mental health services.
Outcome	Meet the Needs of the Most Vulnerable

PROGRAM FUNDING

Appropriations ($ thousands)		
FY18 Actual	**FY19 Enacted**	**FY20 Recommended**
270	5,358	6,106.9

MEASURES

Number of youth enrolled in mental health treatment in youth centers

Reported : Monthly **Key Indicator :** Yes **Desired Direction :** Maintain

Benchmark : Providing individualized mental health services to youth. **Source :** Monthly reports

Baseline : 444 **Baseline Date :** 7/1/2013

Methodology : Number of youth reported to receive individual mental health treatment in a given month. Numbers provided by mental health staff to Chief of Mental Health. A certain percentage of youth will be counted multiple times.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
280	234	234	

FY	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2018	281	256	257	265	291	299	316	303	315	298	281	291
2019	264	266	231	247	244							

Agency	Department Of Juvenile Justice
Program Name	Substance Abuse Treatment Services
Program Description	This program provides substance abuse treatment to youth in IDJJ facilities.
Target Population	Youth assessed to have substance abuse disorders.
Activities	Individual and group therapy.
Goals	To meet the individualized treatment needs of youth.
Outcome	Meet the Needs of the Most Vulnerable

PROGRAM FUNDING

Appropriations ($ thousands)		
FY18 Actual	**FY19 Enacted**	**FY20 Recommended**
450	1,999.6	2,157.2

MEASURES

Number of youth enrolled in substance abuse treatment in youth centers

Reported : Monthly|Annually **Key Indicator :** Yes **Desired Direction :** Maintain

Benchmark : Provide servcies to youth in need. **Source :** Monthly reports

Baseline : 204 **Baseline Date :** 6/30/2014

Methodology : Contract providers make monthly reports to IDJJ on number served. In fiscal year 2014, the methodology of calculating an annual number changed to a monthly average. Previous numbers were a combination of duplicated and unduplicated headcounts and thus not as accurate for a measure of services provided.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
100	85	85	

FY	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2018	114	112	107	104	108	107	120	129	127	125	125	124
2019	113	103	95	87								