

<b>Agency</b>	Department Of Corrections
<b>Program Name</b>	Educational Programming
<b>Program Description</b>	These educational programs provide offenders the statutorily mandated level of education through the adult basic education program. In addition to the mandate, offenders are provided the opportunity of education through adult basic education, GED classes, and associate degree programs. These opportunities can be utilized to gain employment post-release. Studies in Illinois consistently demonstrate recidivism is significantly reduced when offenders participate in these types of educational programs. These programs also allow offenders who participate to earn educational service credit that reduces their time of incarceration.
<b>Target Population</b>	Offender population that meets programmatic qualifications, standards and guidelines.
<b>Activities</b>	Educational programming provides a platform for inmates to receive adult basic education classes and the opportunity to obtain their GED.
<b>Goals</b>	Reduce the recidivism rate; provide basic education to inmates so that they can successfully reintegrate back into society upon release.
<b>Outcome</b>	Create Safer Communities

**PROGRAM FUNDING**

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
30,848.9	26,714.6	30,450.4

**MEASURES**

**Number of Adult Basic Education (ABE)/High School Equivalency (HSE) participants**

**Reported :**    **Key Indicator :** Yes    **Desired Direction :** Increase

**Benchmark :**    **Source :**

**Baseline :**    **Baseline Date :**

**Methodology :**

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
10,356	11,073	10,900	

**Percentage of participants completing ABE/HSE programming**

**Reported :**    **Key Indicator :** Yes    **Desired Direction :** Increase

**Benchmark :**    **Source :**

**Baseline :**    **Baseline Date :**

**Methodology :**

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
44.4	44.0	43.6	

<b>Agency</b>	Department Of Corrections
<b>Program Name</b>	Electronic Monitoring
<b>Program Description</b>	Electronic monitoring serves as an increased level of monitoring for higher risk parolees. This increased level of monitoring provides for increased public safety and increased compliance for parolees with this increased level of supervision.
<b>Target Population</b>	Parolees who are higher-level risk; parolees who have violated the terms of their parole and placed on electric monitoring as a form of diversion of incarceration.
<b>Activities</b>	Allows parole agents to schedule curfew parameters for parolees and provides alerts when parolees are not in compliance.
<b>Goals</b>	To ensure offenders remain compliant with board orders for electronic monitoring. It also is a valuable tool to enhance active engagement with parole supervision by increasing the likelihood that programmatic, prosocial, and employment tasks are attended.
<b>Outcome</b>	Create Safer Communities

**PROGRAM FUNDING**

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
3,627.6	2,431.8	2,543.5

**MEASURES****Average number of parolee monitors in use**

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Increase

**Benchmark :** Prior fiscal year's numbers    **Source :** Internal reports

**Baseline :** 3,100    **Baseline Date :** 7/1/2013

**Methodology :** We will continue hook up applicable offenders with electronic monitoring devices based on orders received from the Prisoner Review Board in an effort to ensure public safety.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
2,100	2,288	2,300	

<b>Agency</b>	Department Of Corrections
<b>Program Name</b>	Facility Operations
<b>Program Description</b>	IDOC currently incarcerates approximately 41,000 offenders. The Department is charged with protecting the public from criminal offenders through a system of incarceration and supervision which securely segregates offenders from society and assures offenders of their constitutional rights. Safety is at the forefront of agency operations with an emphasis on frontline staff to protect and control inmates.
<b>Target Population</b>	Illinois residents by providing a safe and secure environment whereby those individuals who are incarcerated for violating laws are housed.
<b>Activities</b>	Staffing, food, medical, clothing and utilities.
<b>Goals</b>	Provide a safe and efficient environment in which offenders are incarcerated.
<b>Outcome</b>	Create Safer Communities

**PROGRAM FUNDING**

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
1,630,456.6	1,199,773.8	1,283,859.6

**MEASURES**

**Number of serious inmate assaults**

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Decrease

**Benchmark :** Previous fiscal year    **Source :** Internal information

**Baseline :** 214    **Baseline Date :** 7/1/2013

**Methodology :** Documenting the number of serious inmate assaults so that we can determine the safety level for our staff and inmate population.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
371	352	310	

<b>Agency</b>	Department Of Corrections
<b>Program Name</b>	GPS Monitoring
<b>Program Description</b>	GPS monitoring is a statutory mandate for persons on parole that were convicted of certain sex offense crimes and violations of orders of protection. GPS monitoring provides for an increased level of supervision for parolees that meet this mandated criteria.
<b>Target Population</b>	High-risk parolees and statutorily mandated offenders required to be tracked by GPS (convicted sex predators to be on parole since 1/1/2007; those offenders who have a violation of an order of protection after 1/1/2009).
<b>Activities</b>	Active monitoring (near real-time) or parolee movement.
<b>Goals</b>	To enhance victim protections by providing exclusion zone notification to all victims who request it. GPS is required by law for some offense types.
<b>Outcome</b>	Create Safer Communities

**PROGRAM FUNDING**

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
1,838.9	1,215.9	1,272

**MEASURES****Number of offenders on Global Positioning System monitoring**

**Reported** : Monthly    **Key Indicator** : Yes    **Desired Direction** : Increase

**Benchmark** : Determined by state law    **Source** : The number of parolees subject to GPS monitoring is substantially dependent upon state law.

**Baseline** : 480 - Number is dependent upon mandated number of offenders.    **Baseline Date** : 7/1/2013

**Methodology** : We use GPS monitoring as required my mandate.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
593	625	650	

<b>Agency</b>	Department Of Corrections
<b>Program Name</b>	Mental Health Treatment
<b>Program Description</b>	The treatment assists incarcerated individuals affected by mental illness and serious emotional disturbance to decrease needless suffering, better manage their illness, achieve their personal goals and achieve and maintain their highest level of functioning. The department strives to deliver services in a respectful, responsive and efficient manner and with sensitivity to diversity of culture, language, ethnicity, gender and sexual identity. The department seeks to maximize the resources available and attend to concerns for the safety and well-being of individuals. Services and supports are designed to provide meaningful assistance to the individual in acquiring and maintaining those mental, emotional and social skills, which enable him or her to function most effectively with the demands of his or her own person or environment.
<b>Target Population</b>	All offenders in the custody of the Illinois Department of Corrections who request or require mental health services.
<b>Activities</b>	Mental health services include but not limited to, crisis and suicide intervention services, mental health screenings, assessments and evaluations, individual treatment plan development and review, individual and group psychotherapy, and discharge and re-entry planning.
<b>Goals</b>	The goal of the mental health services is to support the overall mission of the Department of Corrections.
<b>Outcome</b>	Create Safer Communities

**PROGRAM FUNDING**

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
66,734.8	60,257	70,233.8

**MEASURES****Number of offenders receiving mental health treatment**

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Increase

**Benchmark :** Provide services to all offenders that require mental health treatment.    **Source :** Internal reports

**Baseline :** 27% based off the current population.    **Baseline Date :** 12/6/2013

**Methodology :** As funding is available, we seek to provide these mental health treatment to offenders that seek or need it.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
12,391	12,716	13,079	

<b>Agency</b>	Department Of Corrections
<b>Program Name</b>	Parole Operations
<b>Program Description</b>	IDOC supervises over 28,000 adults and 300 youth statewide with approximately 331 parole agents. The Parole Division serves to address public safety and the reentry process. The division has initiated numerous programs and processes to reduce recidivism, address parolee risk to the community and provide numerous reentry services for ex-offenders. Parole provides a series of resources and graduated sanctions in a community based setting to reduce recidivism.
<b>Target Population</b>	Including offenders released from Illinois prisons as well as those who are serving their parole terms in Illinois from other states (via Interstate Compact agreement), sex offenders, persons on Immigration status and those mandated to electronic and GPS monitoring systems. 70% of this population represents substance users/abusers.
<b>Activities</b>	Case management activities including extraditing Illinois felons from other states, apprehending absconders, escapes and those wanted for new crimes, conducting compliance checks with local law enforcement, transporting offenders from local jail to IDOC, approving host site placements prior to release from prisons, monitoring/documenting compliance with Prisoner Review Board mandates, facilitating referrals for treatment (substance abuse, mental health, veteran's services, employment, school, etc.), drug testing, ensuring adherence to statewide registration requirements (sex offender, murder, violence against youth, guns, arson, meth) and processing paperwork related to violations. Agents actively manage their caseloads by increasing or decreasing supervision levels in response to compliance and recommend parolees for early discharge from parole when appropriate.
<b>Goals</b>	The Parole Division has established three goals for this fiscal year; reduce the prison population by facilitating the release process through quickly identifying and approving placements and case transfers, reduce the parole population via level reductions and early discharge through setting statewide benchmarks and mandating every agent identify 2 compliant offenders monthly (minimum) for early discharge recommendation and effect good case management processes and outcomes by working with technical violators in a community-based setting to the extent possible, applying graduated sanctions in response to technical violations and documenting all work in the case management system.
<b>Outcome</b>	Create Safer Communities

**PROGRAM FUNDING**

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
66,103.8	51,480	54,548.9

**MEASURES**

**Average number of parolees assigned per parole agent**

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Decrease

**Benchmark :** Prior fiscal year    **Source :** Internal reports

**Baseline :** 94.8    **Baseline Date :** 7/1/2013

**Methodology :** Established parameters for caseload determined by the type of parolee.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
85	80	75	

**Percentage of adults reincarcerated within three years of release**

(The recidivism rate is calculated on a three year cycle. Therefore, the rate shown for a respective year is based on exits three years prior.)

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Decrease

**Benchmark :** Prior fiscal year's recidivism rates    **Source :** Internal reports

**Baseline :** 47.0    **Baseline Date :** 7/1/2011

**Methodology :** Number of offenders that have a successful reentry after release and do not return to a DOC facility within three years of being released.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
39.9	38.9	37.9	

<b>Agency</b>	Department Of Corrections
<b>Program Name</b>	Parole Re-Entry
<b>Program Description</b>	The Parole Re-Entry Group provides a range of services that help facilitate successful reentry into the community. These services include placing parolees into transitional housing and transitional job programs, among others. These services help to stabilize harder to place parolees and give them a bridge to self-sufficiency, thereby reducing recidivism.
<b>Target Population</b>	Parolees and ex-offenders.
<b>Activities</b>	Service delivery to ex-offenders and parolees to ensure successful re-entry by providing temporary housing, transitional job opportunities and other service referrals.
<b>Goals</b>	Reduce recidivism and help provide successful re-entry back into society.
<b>Outcome</b>	Create Safer Communities

**PROGRAM FUNDING**

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
10,086.7	6,934.8	7,287.4

**MEASURES**

**Number of individuals placed in community housing**  
(New program-based measure for FY2017.)

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Increase  
**Benchmark :** Prior year's number of placements    **Source :** Internal reporting  
**Baseline :** 6,680    **Baseline Date :** 7/1/2015

**Methodology :** As funding is available, we seek to provide these placements to applicable parolees and ex-offenders to allow for a successful re-entry into society.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
3,900	4,900	4,900	

**Percentage of individuals whose placement lasts beyond 60 days**  
(New program-based measure for FY2017.)

**Reported :**    **Key Indicator :** Yes    **Desired Direction :** Increase  
**Benchmark :**    **Source :**  
**Baseline :**    **Baseline Date :**  
**Methodology :**

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
13	11	11	

<b>Agency</b>	Department Of Corrections
<b>Program Name</b>	Sheridan Correctional Center/Southwestern Illinois Correctional Center
<b>Program Description</b>	These facilities provide special drug abuse treatment for inmates.
<b>Target Population</b>	Offender population that is identified through the Texas Christian University Drug Screening Tool.
<b>Activities</b>	Treatment programming related to substance abuse dependency of drugs and alcohol.
<b>Goals</b>	Break the cycle of dependency and therefore reduce the recidivism rate.
<b>Outcome</b>	Create Safer Communities

**PROGRAM FUNDING**

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
102,616.3	75,154.8	80,240.3

**MEASURES****Sheridan Correctional Center and Southwestern Illinois Correctional Center three-year recidivism rate**

(New program-based measure for FY2017.)

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Decrease**Benchmark :**    **Source :****Baseline :** 37%    **Baseline Date :** 7/1/2017**Methodology :** Tracks recidivism of inmates released from Sheridan and SWICC over the 3-year timeframe from release. Average of the Three-year Recidivism Rates from the two facilities.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
31.2	31.0	30.0	



<b>Agency</b>	Department Of Corrections
<b>Program Name</b>	Substance Abuse Treatment
<b>Program Description</b>	Provide offenders with history of substance abuse with the necessary treatment to break these habits. In many cases, substance abuse problems have led our population to a lifestyle of crime. Breaking these habits through treatment helps rehabilitate the population we serve, increases their likelihood for success post-release, and makes our communities safer.
<b>Target Population</b>	Inmate population that is identified through the Texas Christian University Drug Screening Tool.
<b>Activities</b>	Programming related to substance abuse dependency of drugs and alcohol.
<b>Goals</b>	Break the cycle of dependency and therefore reduce the recidivism rate.
<b>Outcome</b>	Create Safer Communities

**PROGRAM FUNDING**

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
7,182.8	5,772.8	6,194.7

**MEASURES****Number of offenders receiving substance abuse treatment**

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Increase

**Benchmark :** Offer service to all offenders that require substance abuse treatment.    **Source :** Internal reports

**Baseline :** 10,970    **Baseline Date :** 6/30/2013

**Methodology :** Number of inmates receiving substance abuse programming and training.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
6,989	7,100	7,200	

<b>Agency</b>	Department Of Corrections
<b>Program Name</b>	Vocational Programming
<b>Program Description</b>	Vocational program provides offenders with opportunities to acquire skill sets that can be utilized to gain employment post-release. Vocational programming is provided by community colleges and Illinois Correctional Industries. The programs offered include: culinary arts, welding, auto mechanics, warehousing, horticulture, recycling, food production and manufacturing. Studies in Illinois consistently demonstrate recidivism is significantly reduced when offenders attend educational programs. The last general study completed in 1997 by the University of Illinois found the recidivism rate to be 13.1% for post-secondary completers as compared to 39.2% of the general prison population and compared to 37.5% of a control group sharing similar demographic characteristics. The study concluded post-secondary education favorably impacts the recidivism rate regardless of prior criminal activity or length of sentence or minority status.
<b>Target Population</b>	Offender population that meet programmatic qualifications, standards and guidelines.
<b>Activities</b>	Vocational programming in the areas of: culinary arts, welding, auto mechanics, warehousing, horticulture, recycling, food production and manufacturing.
<b>Goals</b>	Reduce the recidivism rate by providing job training to inmates so that they can successfully reintegrate back into society upon release.
<b>Outcome</b>	Create Safer Communities

**PROGRAM FUNDING**

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
85,640.7	66,075.9	69,980.2

**MEASURES**

**Number of offenders completing vocational programming**

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Increase

**Benchmark :** Previous Fiscal Year-Provide services to all offenders that are eligible and enroll in the program    **Source :** Internal Reports

**Baseline :** 1,599    **Baseline Date :** 7/1/2011

**Methodology :** Number of offenders who complete the applicable programming.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
3,480	4,000	4,800	