

<b>Agency</b>	Department Of Labor
<b>Program Name</b>	Amusement Ride and Attraction Safety
<b>Program Description</b>	The program enforces the Amusement Ride and Attraction Safety Act and is responsible for the annual inspection of amusement rides and amusement attractions that are open to the public to ensure that safety standards are met, including criminal history checks and sex offender registry checks on carnival workers employed in Illinois.
<b>Target Population</b>	All patrons of amusement parks, carnivals, and other such attractions in Illinois
<b>Activities</b>	Performs annual inspections of all public amusement rides and attractions Ends operation of unsafe rides and attractions Enforces compliance with criminal history and sex offender registry checks on carnival workers Investigates injuries and fatalities on amusement rides and attractions and categorizes incidents as "mechanical", "non-mechanical", or "undetermined"
<b>Goals</b>	Ensure safety standards are met for all public amusement rides and amusement attractions operation in Illinois Enforce restrictions on employment as amusement ride operators of sex offenders and certain persons with a criminal history
<b>Outcome</b>	Create Safer Communities

**PROGRAM FUNDING**

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
1,519.1	1,620.4	1,744

**MEASURES**

**Number of amusement ride inspections**

**Reported :** Monthly    **Key Indicator :** Yes    **Desired Direction :** Maintain

**Benchmark :** 265    **Source :** Internal

**Baseline :** 525    **Baseline Date :** 7/31/2015

**Methodology :** Count of inspections performed by Amusement Safety Inspectors.

	FY 2018			FY 2019			FY 2020 Est.			FY 2021 Proj.		
	4237			4260			4285					
FY	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2018	357	580	400	147	44	272	177	173	217	439	832	599
2019	484	545	346	149	55	258	187	218				

**Number of non-mechanical amusement safety incidents**

**Reported :** Monthly    **Key Indicator :** Yes    **Desired Direction :** Decrease

**Benchmark :** 0    **Source :** Internal

**Baseline :** 2    **Baseline Date :** 7/31/2015

**Methodology :** Owners or operators of amusement rides or attractions are required to report all accidents requiring treatment by a licensed physician within 24 hours. This measure is a count of those reports.

	FY 2018			FY 2019			FY 2020 Est.			FY 2021 Proj.		
	8			8			8					
FY	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2018	3	2	0	0	0	1	0	0	0	0	2	0
2019	3	2	1	0	0	1	0	0				

**Number of mechanical amusement safety incidents**

**Reported :** Monthly    **Key Indicator :** Yes    **Desired Direction :** Maintain

**Benchmark :** 0    **Source :** Internal

**Baseline :** 0    **Baseline Date :** 7/31/2016

**Methodology :** Owners or operators of amusement rides or attractions are required to report all accidents requiring treatment by a licensed physician within 24 hours. This measure is a count of those reports.

	FY 2018			FY 2019			FY 2020 Est.			FY 2021 Proj.		
	1			1			1					
FY	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2018	0	0	0	0	0	0	0	0	0	0	1	0
2019	0	0	0	0	0	0	0	0				

**Number of undetermined amusement safety incidents**

(Incidents with undetermined causes cannot be projected.)

**Reported :** Monthly    **Key Indicator :** Yes    **Desired Direction :** Maintain**Benchmark :** 0    **Source :** Internal**Baseline :** 0    **Baseline Date :** 7/31/2015**Methodology :** Owners or operators of amusement rides or attractions are required to report all accidents requiring treatment by a licensed physician within 24 hours. This measure is a count of those reports.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
0	1	0	

FY	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2018	0	0	0	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0				

<b>Agency</b>	Department Of Labor
<b>Program Name</b>	Illinois OSHA Consultation
<b>Program Description</b>	The program conducts educational and advisory activities to ensure safe and healthy working conditions for all employees, public and private. The Illinois On-Site Safety and Health Consultation Program helps Illinois businesses meet the Federal OSHA health and safety regulations. The free consultation process is completely voluntary and primarily targets small to medium sized businesses.
<b>Target Population</b>	Small to medium sized private businesses
<b>Activities</b>	Ensures remediation of hazardous conditions Consults small to medium sized businesses on issues of occupational safety and health Recognizes businesses with the Safety and Health Achievement Recognition Program (SHARP)
<b>Goals</b>	Protect the occupational safety and health of employees in the State of Illinois
<b>Outcome</b>	Improve Overall Health of Illinoisans

**PROGRAM FUNDING**

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
3,000	3,000	3,000

**MEASURES**

**Number of completed consultations performed**

**Reported :** Monthly    **Key Indicator :** Yes    **Desired Direction :** Increase  
**Benchmark :** 50    **Source :** Determined by federal OSHA grant  
**Baseline :** 43    **Baseline Date :**  
**Methodology :** Internal software tracks the number of consultations performed

FY 2018		FY 2019					FY 2020 Est.			FY 2021 Proj.		
296		368					400					
FY	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2018	20	27	20	27	32	30	26	21	22	24	19	28
2019	36	31	24	34	28	22	30	18				

**Number of consultation requests received**

**Reported :** Monthly    **Key Indicator :** Yes    **Desired Direction :** Increase  
**Benchmark :** 30    **Source :** Internal  
**Baseline :** 27    **Baseline Date :** 7/31/2015  
**Methodology :** Count of number of requests received

FY 2018		FY 2019					FY 2020 Est.			FY 2021 Proj.		
314		260					300					
FY	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2018	24	25	17	33	14	20	14	18	23	26	51	30
2019	23	29	10	28	29	7	4	28				

**Number of Safety and Health Achievement Recognition Program (SHARP) awards given**

**Reported :** Monthly    **Key Indicator :** Yes    **Desired Direction :** Increase  
**Benchmark :** 2    **Source :** Internal  
**Baseline :** 2    **Baseline Date :** 7/31/2015  
**Methodology :** Count of SHARP awards given

FY 2018		FY 2019					FY 2020 Est.			FY 2021 Proj.		
4		3					6					
FY	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2018	0	0	1	0	0	0	0	0	1	0	0	2
2019	0	0	0	0	1	0	1	0				

**Number of employees impacted by remediation of hazardous conditions**
**Reported :** Monthly    **Key Indicator :** Yes    **Desired Direction :** Increase

**Benchmark :** 2000    **Source :** Internal

**Baseline :** 2151    **Baseline Date :** 7/31/2015

**Methodology :** Total number of employees at businesses where conditions were remediated

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
18289	22000	25000	

FY	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2018	1892	508	1038	1372	1813	1251	611	1043	3319	1046	2144	2252
2019	2484	1075	1934	2424	1958	528	3835	4426				

<b>Agency</b>	Department Of Labor
<b>Program Name</b>	Illinois OSHA Enforcement
<b>Program Description</b>	Illinois OSHA enforces the Illinois Occupational Safety and Health Act. The program protects the health and safety of public employees through the inspection, investigation and evaluation of public facilities and working conditions to ensure compliance with occupational safety and health standards.
<b>Target Population</b>	State and local governmnets
<b>Activities</b>	Conducts investigations of public workplaces Collects penalties for violations Ensures remediation of hazardous conditions Conducts inspections of public workplace fatalities
<b>Goals</b>	Protect the occupational safety and health of employees in the State of Illinois
<b>Outcome</b>	Improve Overall Health of Illinoisans

**PROGRAM FUNDING**

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
2,000	2,000	2,000

**MEASURES**

**Number of inspections performed**

**Reported :** Monthly    **Key Indicator :** Yes    **Desired Direction :** Increase

**Benchmark :** 50    **Source :** Federal Grant Agreement

**Baseline :** 39    **Baseline Date :**

**Methodology :** Internal software tracks the number of inspections

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
176	170	190	

FY	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2018	17	23	10	14	16	16	10	9	25	11	17	8
2019	15	16	13	16	15	15	22	26				

**Number of safety incidents reported**

**Reported :** Monthly    **Key Indicator :** Yes    **Desired Direction :** Decrease

**Benchmark :** 0    **Source :** Internal

**Baseline :** 5    **Baseline Date :**

**Methodology :** Count tracked by internal database

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
195	182	180	

FY	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2018	14	15	12	12	14	16	21	27	14	21	16	13
2019	17	20	9	20	14	11	16	17				

<b>Agency</b>	Department Of Labor
<b>Program Name</b>	Labor Law Compliance
<b>Program Description</b>	The Labor Law Compliance program enforces laws that protect the rights and welfare of employees and licenses agencies which have an impact on the rights and welfare of workers. The program enforces the following laws: Minimum Wage and Overtime Law (MWOT), Child Labor Law (CLL), One Day Rest in Seven Act (ODRISA), School Visitation Rights Act (SVRA), Day and Temporary Labor Services Act (DTLSA), Nurse Agency Licensing Act (NA), and the Private Employment Agencies Act (PEA).
<b>Target Population</b>	Workers and employed minors in the State of Illinois
<b>Activities</b>	Conducts fact-based investigations in response to complaints Licenses private employment, day labor, and nurse agencies Negotiates settlements in back wage cases Collects penalties for labor law violations Refers cases to hearing under an Administrative Law Judge
<b>Goals</b>	Protect the rights and welfare of workers through various labor laws Promote high standards among Private Employment and Day Labor Agencies Protect children through enforcement of Child Labor Law
<b>Outcome</b>	Increase Employment and Attract, Retain and Grow Businesses

**PROGRAM FUNDING**

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
2,977.2	1,607.1	1,730.6

**MEASURES**

**Number of Child Labor Employment Certificates received**

**Reported :** Monthly    **Key Indicator :** Yes    **Desired Direction :** Maintain

**Benchmark :** 700    **Source :** Internal

**Baseline :** 707    **Baseline Date :** 7/31/2015

**Methodology :** Count of the number of approved employment certificates filed with the Department under Child Labor Law.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
18925	19000	19000	

FY	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2018	1280	1955	1373	917	1328	514	700	820	1797	2332	3335	2574
2019	1165	2304	1713	1463	1046	540	620	1020				

**Number of children protected from illegal labor practices**

**Reported :** Monthly    **Key Indicator :** Yes    **Desired Direction :** Decrease

**Benchmark :** NA    **Source :** Zero violations desired, 100% protection of children desired

**Baseline :** 2    **Baseline Date :** 7/31/2015

**Methodology :** Count of the number of children involved in an abated Child Labor violation.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
3	5	5	

FY	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2018	0	3	0	0	0	0	0	0	0	0	0	0
2019	0	3	1	0	0	0	0	0				

**Dollar amount collected in back wages and compensation Minimum Wage and Overtime Law (MWOT)**

(Units in thousands.)

**Reported :** Monthly    **Key Indicator :** Yes    **Desired Direction :** Maintain

**Benchmark :** 125,000    **Source :** Internal

**Baseline :** 148523.88    **Baseline Date :** 7/31/2015

**Methodology :** Internal accounting systems track money passed through to workers

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
711.2	750.0	750.0	

FY	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2018	109.1	40.7	37.0	26.8	32.3	56.5	35.7	53.2	47.7	11.0	165.1	104.7
2019	93.4	53.1	28.4	22.2	14.5	25.4	141.0	27.7				

**Number of cases completed under Minimum Wage and Overtime Law (MWOT) and One Day Rest in Seven Act (ODRISA)**

Reported : Monthly    Key Indicator : Yes    Desired Direction : Increase

Benchmark : 80    Source : Internal

Baseline : 63    Baseline Date : 7/31/2015

Methodology : Count of completed cases by internal database

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
513	550	550	

FY	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2018	41	49	48	54	45	36	31	39	42	52	41	35
2019	34	43	29	36	50	35	63	76				

**Number of complaints opened under Minimum Wage and Overtime Law (MWOT) and One Day Rest in Seven Act (ODRISA)**

Reported : Monthly    Key Indicator : Yes    Desired Direction : Maintain

Benchmark : 70    Source : Internal

Baseline : 68    Baseline Date : 7/31/2015

Methodology : Agency database tracks the number of opened cases from received complaints.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
498	600	600	

FY	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2018	36	45	60	48	58	37	25	44	38	42	37	28
2019	43	43	43	73	78	91	71	60				

**Number of complaints received under Child Labor Law (CLL)**

Reported : Monthly    Key Indicator : Yes    Desired Direction : Decrease

Benchmark : 0    Source : Internal

Baseline : 4    Baseline Date : 7/31/2015

Methodology : Agency database tracks the number of opened cases from received complaints.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
11	10	9	

FY	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2018	0	3	2	0	0	2	1	0	1	0	1	1
2019	0	3	2	0	0	0	2	1				

**Number of licenses issued under the Nurse Agency Licensing Act**

Reported : Monthly    Key Indicator : Yes    Desired Direction : Increase

Benchmark : 22    Source : Internal

Baseline : 0    Baseline Date : 7/31/2015

Methodology : Count of licenses issued

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
224	235	235	

FY	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2018	24	21	12	12	13	17	21	14	22	22	21	25
2019	24	23	6	14	13	15	18	19				

**Number of licenses issued under the Day and Temporary Labor Services Act (DTLSA)**

Reported : Annually    Key Indicator : Yes    Desired Direction : Maintain

Benchmark : 900    Source : Internal

Baseline : 953    Baseline Date : 7/31/2015

Methodology : Count of the number of DTLSA licenses issued

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
352	360	365	

FY	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2018	1	3	3	1	46	130	90	24	28	5	10	11
2019	7	5	5	6	24	163	98	43				

#### Number of licenses issued under the Private Employment Agency Act (PEA)

**Reported :** Monthly    **Key Indicator :** Yes    **Desired Direction :** Increase

**Benchmark :** 60    **Source :** Internal

**Baseline :** 31    **Baseline Date :** 7/31/2015

**Methodology :** Count of licenses issued

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
210	200	200	

FY	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2018	22	15	30	18	9	12	16	20	14	19	10	25
2019	20	19	20	10	13	11	8	15				



<b>Agency</b>	Department Of Labor
<b>Program Name</b>	Other Conciliation and Mediation Division Laws
<b>Program Description</b>	Receives complaints under and enforces the following laws: the Employee Classification Act, the IL Preference Act, the Equal Pay Act of 2003, and the Victims Economic Security and Safety Act.
<b>Target Population</b>	Misclassified employees in the construction industry Women paid unfairly in the workplace Victims of domestic and sexual violence and their family members
<b>Activities</b>	Conducts fact-based investigations in response to complaints Refers cases to hearing under an Administrative Law Judge
<b>Goals</b>	Ensure proper classification of employees in the construction industry Promote equal access to the workplace
<b>Outcome</b>	Increase Employment and Attract, Retain and Grow Businesses

**PROGRAM FUNDING**

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
1,354.9	1,456.2	1,579.7

**MEASURES**

**Number of cases completed**

**Reported :** Monthly    **Key Indicator :** Yes    **Desired Direction :** Maintain  
**Benchmark :** 5    **Source :** Internal  
**Baseline :** 5    **Baseline Date :** 7/31/2015  
**Methodology :** Count of completed cases by internal database

FY 2018		FY 2019					FY 2020 Est.			FY 2021 Proj.		
63		60					60					
FY	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2018	5	9	5	3	8	2	2	6	1	7	11	4
2019	5	5	7	10	4	8	4	2				

**Number of complaints opened**

**Reported :** Monthly    **Key Indicator :** Yes    **Desired Direction :** Maintain  
**Benchmark :** 1    **Source :** Internal  
**Baseline :** 1    **Baseline Date :** 7/31/2015  
**Methodology :** Agency database tracks the number of opened cases from received complaints.

FY 2018		FY 2019					FY 2020 Est.			FY 2021 Proj.		
58		55					60					
FY	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2018	8	8	3	2	6	3	1	1	7	5	11	3
2019	2	6	8	3	6	7	12	10				

<b>Agency</b>	Department Of Labor
<b>Program Name</b>	Prevailing Wage
<b>Program Description</b>	The program enforces the Prevailing Wage Act, which requires contractors and subcontractors to pay laborers, workers and mechanics employed on public works projects, no less than the general prevailing rate of wages (consisting of hourly cash wages plus fringe benefits) for work of similar character in the locality where the work is performed. Violators must pay workers the difference between the wage paid and the prevailing wage, and are subject to penalties and punitive damages. A contractor or subcontractor found to have violated the Act on two occasions in a five-year period may be disbarred from public works projects for four years.
<b>Target Population</b>	Employees on public works projects in Illinois
<b>Activities</b>	Conducts fact based audits in response to complaints Negotiates settlements between employees and employers Collects fines and penalties for violations Refers cases to hearing under an Administrative Law Judge
<b>Goals</b>	Ensure payment of prevailing wage on public works projects
<b>Outcome</b>	Increase Employment and Attract, Retain and Grow Businesses

**PROGRAM FUNDING**

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
1,354.9	1,456.2	1,579.7

**MEASURES**

**Number of cases completed**

**Reported :** Monthly    **Key Indicator :** Yes    **Desired Direction :** Increase

**Benchmark :** 72    **Source :** Internal

**Baseline :** 20    **Baseline Date :** 7/31/2015

**Methodology :** A database counts cases on which staff have completed audits and investigations.

FY 2018		FY 2019					FY 2020 Est.			FY 2021 Proj.		
174		180					180					
FY	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2018	9	12	36	15	5	21	0	15	41	7	11	2
2019	0	29	6	13	3	15	57	15				

**Dollar amount collected on behalf of workers**  
(Units in thousands.)

**Reported :** Monthly    **Key Indicator :** Yes    **Desired Direction :** Maintain

**Benchmark :** N/A    **Source :** Internal

**Baseline :** 342.17    **Baseline Date :** 7/31/2015

**Methodology :** Internal accounting systems track wages passed through to workers in dollars.

FY 2018		FY 2019					FY 2020 Est.			FY 2021 Proj.		
449.8		500.0					500.0					
FY	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2018	59.7	46.2	12.3	25.2	30.8	58.0	37.0	11.8	32.8	59.1	42.5	34.2
2019	25.4	37.9	3.0	35.3	29.7	5.8	24.9	66.0				

**Number of complaints opened**

**Reported :** Monthly    **Key Indicator :** Yes    **Desired Direction :** Maintain

**Benchmark :** N/A    **Source :** Internal

**Baseline :** 0    **Baseline Date :** 7/31/2015

**Methodology :** Agency database tracks the number of opened cases from received complaints.

FY 2018		FY 2019					FY 2020 Est.			FY 2021 Proj.		
217		220					220					
FY	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2018	48	17	19	30	1	0	0	1	41	9	51	0
2019	0	0	22	4	20	9	30	20				

<b>Agency</b>	Department Of Labor
<b>Program Name</b>	Wage Claim
<b>Program Description</b>	The Wage Claim program enforces the Wage Payment and Collection Act, which establishes when, where and how often wages must be paid and prohibits deductions from wages or final compensation without the employee's consent. The program provides assistance to workers in the collection of wages and final compensation including unused vacation pay, commissions, bonuses or other fringe benefits. State and federal government employees are exempt and cannot file claims under the Act
<b>Target Population</b>	Employees in the State of Illinois, except for State and federal government employees.
<b>Activities</b>	Conducts fact-based investigations into wage claims Secures settlements between employers and employees Refers cases to hearings under Administrative Law Judges
<b>Goals</b>	To ensure that all Illinois citizens are paid appropriately and in full for hours worked.
<b>Outcome</b>	Increase Employment and Attract, Retain and Grow Businesses

**PROGRAM FUNDING**

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
1,592.3	1,707.1	1,830.6

**MEASURES**

**Number of cases completed**

**Reported :** Monthly    **Key Indicator :** Yes    **Desired Direction :** Increase

**Benchmark :** 400    **Source :** Internal

**Baseline :** 355    **Baseline Date :**

**Methodology :** A database counts cases on which staff have completed investigations. Note: number of cases closed may be higher than number opened due to a backlog of old cases.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
3516	3500	3550	

FY	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2018	381	264	309	365	279	372	320	240	269	305	262	150
2019	215	206	210	354	257	288	277	346				

**Number of complaints opened**

**Reported :** Monthly    **Key Indicator :** Yes    **Desired Direction :** Maintain

**Benchmark :** N/A    **Source :**

**Baseline :** 357    **Baseline Date :**

**Methodology :**

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
2817	2580	2600	

FY	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2018	237	274	222	334	229	200	233	198	218	256	194	222
2019	176	230	238	365	328	313	321	301				

**Dollar amount collected in backwages**  
(Units in thousands.)

**Reported :** Monthly    **Key Indicator :** Yes    **Desired Direction :** Maintain

**Benchmark :** N/A    **Source :** Internal

**Baseline :** 253510.63    **Baseline Date :** 7/31/2015

**Methodology :** Internal accounting systems track wages passed through to workers in dollars.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
2147.3	2600.0	2700.0	

FY	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2018	159.0	283.1	106.8	268.8	143.1	176.3	192.2	104.3	187.5	169.4	212.0	144.8
2019	229.2	234.3	175.5	232.0	393.7	286.4	180.6	329.6				