

Agency	Department Of Military Affairs
Program Name	Illinois Military Family Relief
Program Description	The Illinois Military Family Relief Fund (IMFRF) provides monetary grants to families of Illinois National Guard members and Illinois residents serving in the U.S. Armed Forces Reserve components who were called to active duty as a result of the September 11, 2001 terrorist attacks. IMFRF grants are intended to help service members and their families defray the costs of food, housing, utilities, medical services, and other expenses that become difficult to afford when a wage-earner has temporarily left civilian employment to be placed on active military duty.
Target Population	Illinois citizens who are members of the National Guard or Reserves called to active duty in support of Operation Enduring Freedom and Operation Iraqi Freedom. Illinois citizens on active duty wounded as a result of enemy action.
Activities	The Illinois Military Family Relief Fund works to market the program, receive grant applications, validate eligibility for the grant, make notifications to grant applicants, approve or disapprove grants, process vouchers to the comptroller for payment and coordinate with Illinois Department of Veterans Affairs and other agencies.
Goals	Help eligible members and their families defray increased expenses when the member is deployed.
Outcome	Increase Individual and Family Stability and Self-Sufficiency

PROGRAM FUNDING

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
5,000	6,800	5,000

MEASURES**Number of Illinois Military Family Relief grants paid**

(Increase due to expected heavier deployment, cleanup of backlog and expanded eligibility.)

Reported : Annually **Key Indicator** : Yes **Desired Direction** : Maintain**Benchmark** : 850 **Source** : Internal Agency Established**Baseline** : 6,435 **Baseline Date** : 6/30/2012**Methodology** : Measured by number of grants approved and paid.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
930	507	1500	

Agency	Department Of Military Affairs
Program Name	Illinois National Guard
Program Description	This program provides state support to the Illinois National Guard. The Office of the Adjutant General Division manages the daily operations and is the official channel of communication between the federal government and the state regarding military matters. It is also responsible for maintaining military personnel records and active duty service reports, preserving historical military artifacts and providing military funeral honors. The Facilities Division operates and maintains 52 readiness centers, including 48 state-owned, two leased, and two federally owned centers, one state headquarters facility, two outdoor ranges, three training areas, and 43 vehicle storage/maintenance buildings in 46 communities throughout the state for the Illinois Army National Guard. The Illinois Air National Guard maintains bases at two civilian airports, Peoria and Springfield, and at one active U.S. Air Force base, Scott Air Force Base. The federal government participates in the support of these facilities through the Master Cooperative Agreement.
Target Population	Citizens of Illinois
Activities	The Illinois National Guard contributes to the defense of the nation and state, maintains readiness, maintains facilities, responds to federal and state missions and meets community needs.
Goals	Meet 100% of lawful mission demands
Outcome	Create Safer Communities

PROGRAM FUNDING

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
49,624.4	47,153.4	47,153.4

MEASURES**Percentage of National Guard units available to respond to state missions**

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 65% **Source :** Director's readiness reports, with a minimum of 65% of total force ready to respond to local and state requirements.

Baseline : 70% **Baseline Date :** 6/30/2012

Methodology : Personnel and equipment readiness must meet federal readiness goals outlined in Army Regulation 220-1, modified unclassified. Facilities are maintained to the level governed by the Federal Installation Status Reporting system and as outlined in the Master Cooperative Agreement with the federal government. The readiness is determined based on available personnel and equipment fully capable of performing federal and state missions. For Federal missions, the standard is 70% ready. The State standard is 65% ready.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
89	91	91	

Agency	Department Of Military Affairs
Program Name	Lincoln's ChalleNGe Academy
Program Description	This is a youth intervention program designed to improve life coping skills and future employability of high school dropouts between the ages of 16 and 19 through participation in a life skills program based upon a military training model. The program includes a 22 week Residential Phase and a 12 month post-residential phase. The highly structured ChalleNGe curriculum during the residential phase is based on "Eight Core" objectives, which include almost every facet of life. The young people, called cadets, also attend academic classes that enable them to complete the G.E.D. Cadets also earn 3 college credits for an onsite beginning computer course. After the residential component, cadets participate in a 12 month post-residential phase, which matches them with a mentor. The mentor along with the ChalleNGe Liaison, their case manager, ensures that the cadets become productive and active citizens within their respective communities. Being productive may include joining the military, attending college, volunteering at a social service agency or entering the job market.
Target Population	High school dropouts between the ages of 16 and 19 with non-significant criminal issues.
Activities	Market the program. Recruit and educate cadets. Operate an in-resident program. Operate a GED program graduate cadets. Operate a post-graduate mentoring program.
Goals	Produce productive citizens, teach job and life coping skills, maintain above 65% GED completion rate per class, recruit a minimum of 800 cadets each year, and graduate a minimum of 275 cadets per class.
Outcome	Improve School Readiness and Student Success for All

PROGRAM FUNDING

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
12,065.2	12,565.2	12,565.2

MEASURES

Number of cadets enrolled in Lincoln's ChalleNGe Academy

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Maintain

Benchmark : 800 **Source :** Internal goal

Baseline : 760 **Baseline Date :** 6/30/2012

Methodology : Minimum of 400 cadets enrolled in each class

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
620	600	740	