

Agency	Department Of Public Health
Program Name	Health Policy, Planning and Statistics
Program Description	This office collects, analyzes and evaluates information on health status, health needs and disease occurrence in Illinois residents to conduct epidemiologic studies and support health assessments. Among its programs are the Illinois State Cancer Registry, grant and loan programs to enhance access to health care for rural and underserved areas, vital records and vital statistics. This office also includes the division of Patient Safety and Quality which undertakes activities to abate healthcare associated infections, promote antimicrobial stewardship and also operates the Hospital Report Card and Public Health Community Map.
Target Population	State of Illinois
Activities	Conduct health planning, analyze, advise, recommend strategies on health, disease, infection
Goals	Positively influence population health outcomes, the consumer health care experience and the per capita cost of health care. Improve access to primary health services for residents of medically underserved areas of Illinois. Increase access to health care services available for residents through scholarships, grant awards and shortage designation.
Outcome	Improve Overall Health of Illinoisans

PROGRAM FUNDING

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
36,987.9	39,212.9	38,452.3

MEASURES

Number of repayment loan awards to providers and sites serving Healthcare Provider Shortage Areas

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Maintain

Benchmark : 48 **Source :** IDPH

Baseline : 48 **Baseline Date :**

Methodology : count

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.	
118	102	90		
FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2018	28	30	30	30
2019	24	32	22	24

Agency	Department Of Public Health
Program Name	Health Promotion
Program Description	<p>Protect the health of children in Illinois</p> <p>Reduce the burden of chronic disease on Illinoisans of all ages. Decrease premature death and disability resulting from unintentional injury and violence.</p> <p>Ensure that 100% of all newborns receive appropriate metabolic newborn screening and follow-up as necessary</p> <p>Newborn Screening assures testing and follow-up for all babies born in Illinois for certain genetic and metabolic conditions, hearing loss and critical congenital heart disease to prevent developmental delays or death.</p>
Target Population	State of Illinois
Activities	Testing all babies born in Illinois for more than 40 rare, but treatable genetic and metabolic conditions, assuring follow-up and referral for those who have an abnormal test, through and after diagnosis. Providing prescription medical treatment formulas for those diagnosed with a metabolic disorder. Assuring all babies have hearing screening performed after birth, providing tracking for newborns who failed the newborn hearing screen. Coordinating statewide system of newborn screening with birth hospitals and pediatric health care professionals.
Goals	Newborn screening is a successful public health program that has been in existence for 50 years, saving lives and preventing disabilities for hundreds of Illinois children each year. For every baby born in Illinois, the goal of this program is to detect health conditions in newborns early in life before symptoms are present and initiate treatment interventions to provide optimal health outcomes and to prevent developmental delays or death.
Outcome	Improve Overall Health of Illinoisans

PROGRAM FUNDING

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
53,357.8	52,457.8	56,276.1

MEASURES

Number of infants confirmed with genetic/metabolic conditions identified through a newborn screening

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 360 **Source :** IDPH prior year

Baseline : 350 **Baseline Date :** 6/30/2015

Methodology : Data availability is behind one quarter of a year.

FY 2018	FY 2019		FY 2020 Est.	FY 2021 Proj.
471			450	
FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2018	151	128	95	97
2019	99	117	97	

Number of individuals provided with metabolic treatment formulas

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Maintain

Benchmark : 1400 **Source :** Internal

Baseline : 1478 **Baseline Date :** 6/30/2015

Methodology : Data availability is behind one quarter

FY 2018	FY 2019		FY 2020 Est.	FY 2021 Proj.
464		475	475	
FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2018	365	361	370	372
2019	369	369	367	

Agency	Department Of Public Health
Program Name	Health Protection
Program Description	The office of Health Protection administers programs to prevent and control infectious and communicable diseases; reduce and eliminate exposure to environmental hazards; and to ensure a safe food supply. Duties include: immunizing children against vaccine-preventable diseases; reducing the incidence of disease and injury related to environmental factors; reducing the spread of Human Immunodeficiency Virus (HIV) and Acquired Immunodeficiency Syndrome (AIDS); and preventing the contamination of food, drugs and dairy products. This data is reported by the Office of Health Protection's Immunization Section.
Target Population	State of Illinois
Activities	Activities include immunizing children against vaccine preventable diseases, reducing incidence of vaccine preventable disease, conducting surveillance for and initiating control measures against vaccine preventable diseases, increasing immunization coverage levels among children as documented within the statewide immunization registry system (ICARE).
Goals	The Immunization section administers the Vaccines For Children (VFC) program to provide vaccines to VFC-eligible children and adolescents outside the City of Chicago. This program impacts residents by improving availability of vaccines, enhancing immunization coverage levels and reducing incidence of vaccine preventable diseases. The Illinois Immunization Program also provides support for diagnostic testing for prevalent vaccine-preventable diseases, disseminates information about vaccine preventable diseases and vaccines, provides educational programming to vaccine providers, promotes routine use of recommended vaccinations to the public, assures public and private access to a statewide immunization registry system and provides technical consultation to providers on control measures to reduce the spread of vaccine preventable diseases and on office-based efficiencies to increase immunization coverage levels to reduce the number of persons with vaccine preventable disease. Each year, provider education and public outreach efforts focus on promoting the need for influenza vaccination.
Outcome	Improve Overall Health of Illinoisans

PROGRAM FUNDING

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
221,579.8	250,919.3	260,921.1

MEASURES

Number of newborn screening tests reported

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Maintain
Benchmark : 170,000 **Source :** Past statistics
Baseline : 178,040 **Baseline Date :**
Methodology : Count

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
169586	169586	178000	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2018	45370	42126	39924	42166
2019	43625	41327	38648	41019

Percent of newborn screen tests reported

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Maintain
Benchmark : 100% **Source :** Lab set goal
Baseline : 100% **Baseline Date :**
Methodology :

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
100	100	100	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2018	100	100	100	100
2019	100	100	100	100

Number of all lab tests requested

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Maintain
Benchmark : 3,220,000 **Source :** Certification Requirement
Baseline : 2,320,082 **Baseline Date :**
Methodology : Count

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
3003656	3053681	3600000	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2018	753699	734086	727671	788200
2019	828055	785207	710136	769960

Number of lead poisoning cases investigated**Reported :** Quarterly **Key Indicator :** Yes **Desired Direction :** Maintain**Benchmark :** 1300 **Source :** Surveillance Report**Baseline :** 1293 **Baseline Date :****Methodology :** Count

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
1808	1200	6000	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2018	604	399	459	346
2019	2273	1640	1392	1544

Number of children tested for blood lead poisoning**Reported :** Annually **Key Indicator :** Yes **Desired Direction :** Maintain**Benchmark :** 295000 **Source :** Surveillance Report**Baseline :** 269230 **Baseline Date :****Methodology :** Count

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
221116	260000	245000	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2018	62186	41113	53490	64327
2019	83438	55655	56561	58165

Number of children referred for lead follow-up exceeding 5 mcg/dl - case management

(Previously 10mg/dl)

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Maintain**Benchmark :** 2200 **Source :** Surveillance Report**Baseline :** 2279 **Baseline Date :****Methodology :** count

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
5751	6000	6000	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2018	2217	1260	1269	1005
2019	4306	2873	2283	2524