

Agency	Illinois State Police
Program Name	Criminal Justice Information Systems
Program Description	The Illinois State Police (ISP) develops, maintains, supports and audits criminal justice information applications, systems, programs, networks and infrastructures. These automated services are used by more than 1,200 criminal and noncriminal justice agencies. These systems and programs process millions of transactions per month to capture and disseminate critical public safety information to State's Attorney's, federal, local and municipal offices.
Target Population	All Law Enforcement Agency Data System (LEADS) -certified entities (examples include ISP officers, other state agencies and local law enforcement agencies)
Activities	Maintaining and updating all LEADS-affiliated databases, the mainframe computer and associated systems/equipment.
Goals	To protect the functionality and dependability of the LEADS system for all end users, thereby ensuring officer safety.
Outcome	Create Safer Communities

PROGRAM FUNDING

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
13,949.1	12,029.9	12,264.7

MEASURES**Law Enforcement Agencies Data System (LEADS) inquiries**

Reported : Quarterly|Annually **Key Indicator :** Yes **Desired Direction :** Maintain

Benchmark : 24,069,120; 96,276,479 **Source :** Derived from computer program called LDSFAST, which is ran quarterly.

Baseline : 23,888,250; 95,553,000 **Baseline Date :**

Methodology : Count of all LEADS inquiries on a quarterly basis.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
96,276,479	95,440,682	110,000,000	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2018	24,458,361	22,574,338	24,824,424	24,419,356
2019	24,247,101	22,331,370	23,169,813	25,692,398

Agency	Illinois State Police
Program Name	Forensic Services and Identification
Program Description	The Illinois State Police's (ISP) Division of Forensic Services Forensic Sciences Command provides scientific analysis on evidence from crimes scenes for any law enforcement agency in Illinois in the areas of drug chemistry, questioned documents, firearms/toolmarks, latent prints, microscopy, forensic biology, DNA, toxicology, trace chemistry and footwear/tiretracks.
Target Population	All individuals needing to correctly identify a subject for law enforcement and employment inquiries
Activities	Collect, maintain, identify and report information related to positive identification
Goals	To maintain systems and satisfy inquiries
Outcome	Create Safer Communities

PROGRAM FUNDING

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
90,582.8	85,472.8	92,212.8

MEASURES

Cases analyzed in all forensic disciplines

Reported : Quarterly|Annually **Key Indicator :** Yes **Desired Direction :** Maintain

Benchmark : 95,000 **Source :** FY13 data, rounded to nearest thousand

Baseline : 94,550 **Baseline Date :** 10/15/2013

Methodology : Count of number of cases analyzed in all forensic disciplines

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
66,126	61,748	68,000	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2018	16,460	15,006	17,061	17,599
2019	16,911	13,334	14,581	16,922

Crime scenes processed

Reported : Quarterly|Annually **Key Indicator :** Yes **Desired Direction :** Maintain

Benchmark : 4,000 **Source :** Determined by ISP

Baseline : 2,337 **Baseline Date :**

Methodology : Count of crime scenes processed.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
3,848	3,562	4,000	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2018	1,040	956	840	1,012
2019	1,065	825	844	828

Criminal history records inquiries

Reported : Quarterly|Annually **Key Indicator :** Yes **Desired Direction :** Maintain

Benchmark : 300,000; 1,200,000 **Source :** Determined by ISP

Baseline : 232,031; 928,126 **Baseline Date :**

Methodology : Count of all inquiries into Bureau of Identification records

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
1,104,809	1,178,886	1,300,000	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2018	294,882	247,635	256,971	305,321
2019	378,909	259,833	249,945	290,199

Agency	Illinois State Police
Program Name	Internal Investigation
Program Description	Internal Investigations (DII) is responsible for conducting investigations into allegations of misconduct by Illinois State Police (ISP) employees as well as administrators and employees of the executive branch of state government. The DII is also responsible for conducting thorough and timely background investigations for potential employees of the ISP and the executive branch. DII conducts reviews and assessments of nursing home residents with violent criminal histories.
Target Population	The ISP, other state agencies, and nursing home residents.
Activities	Investigation and review of persons and related cases to ensure integrity.
Goals	Ensure integrity of those entities served.
Outcome	Create Safer Communities

PROGRAM FUNDING

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
3,423.5	3,423.5	3,587.8

MEASURES

Nursing home investigations conducted

Reported : Quarterly|Annually **Key Indicator :** Yes **Desired Direction :** Maintain

Benchmark : 800; 3,200 **Source :** Internal benchmark- number of nursing home analyses completed in 2011

Baseline : 237; 948 **Baseline Date :**

Methodology : Count of number of nursing home investigations conducted on a quarterly basis

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
3,196	3,148	3,200	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2018	808	849	832	707
2019	830	711	782	825

Agency	Illinois State Police
Program Name	Public Safety Enforcement
Program Description	The Illinois State Police (ISP) works nonstop to safeguard the public through aggressive traffic and criminal enforcement. Troopers regularly patrol over 138,000 miles of Illinois roadways, consisting of interstates, state highways, and secondary county roads, enforcing traffic laws in an effort to reduce the number and seriousness of vehicle crashes. Officers respond to and investigate property and violent crimes, including homicide and narcotics cases. Additionally, specialty roles provide expertise in the areas of safety education, crash reconstruction, commercial vehicle enforcement, crime prevention, highway drug interdiction and critical incident tactical response. Specialized investigative programs and task forces include child homicide, Medicaid fraud, clandestine methamphetamine laboratory identification and dismantling, financial crime, criminal intelligence and child exploitation.
Target Population	All who reside, travel or have direct interest in the State of Illinois.
Activities	Enforcement of Criminal Law and the Illinois Vehicle Code.
Goals	Keep individuals and their property safe from those who might maliciously or recklessly attempt to harm or deprive.
Outcome	Create Safer Communities

PROGRAM FUNDING

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
289,057.8	292,063.2	313,165.4

MEASURES

Alcohol related citations

Reported : Quarterly|Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 2,750; 11,000 **Source :** Previous fiscal year

Baseline : 4,456; 17,824 **Baseline Date :**

Methodology : Count of all alcohol related citations.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
9,245	10,062	11,000	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2018	1,895	2,024	2,253	3,073
2019	2,455	2,613	2,397	2,597

Motor carrier inspections

Reported : Quarterly|Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 21,625; 86,500 **Source :** Agreement between ISP and IDOT

Baseline : 13,248; 52,992 **Baseline Date :**

Methodology : Count of motor carrier inspections on a quarterly basis

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
86,436	90,731	87,000	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2018	23,428	17,985	20,151	24,872
2019	20,951	19,521	22,870	27,389

Motorist contacts

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 193,795 **Source :** Previous fiscal year

Baseline : 197,534 **Baseline Date :** 10/15/2013

Methodology : Count of all citations, written warnings and motorist assists

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
539,922	639,415	620,000	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2018	116,000	100,871	131,118	191,933
2019	164,986	149,052	165,528	159,849

Agency	Illinois State Police
Program Name	Support of Law Enforcement Programs
Program Description	Support of Law Enforcement Programs is the logistical functions including, facilities (new construction, repair and relocation), transportation (purchase of vehicles and equipment), outfitting (uniforms, equipment and supplies), criminal evidence integrity (storage and oversight), fiscal processing including grant monitoring and seizure management, and data communication (wireless and landline).
Target Population	Illinois State Police (ISP) entities in the performance of protecting and servicing the citizens of Illinois, those who travel in Illinois, or who have direct involvement with Illinois.
Activities	The process of procuring, outfitting and storing needed items.
Goals	Provide items and services which support law enforcement
Outcome	Create Safer Communities

PROGRAM FUNDING

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
198,192.8	277,350.7	277,122.9

MEASURES

Dollars distributed to 9-1-1 centers
 (Program moved to the Illinois State Police on January 1, 2016 from the Illinois Commerce Commission.)

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : \$65.2 million **Source :** FY11 Amount distributed

Baseline : \$56.9 million **Baseline Date :** 6/30/2011

Methodology : Amount of dollars distributed by the ISP to 9-1-1 centers through the Statewide 9-1-1 Fund

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
124,300,000	164,200,000	146,300,000	

Evidential exhibits recorded and held per fiscal year

Reported : Quarterly|Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 8,750; 35,000 **Source :** Previous fiscal year

Baseline : 8,653; 34,612 **Baseline Date :**

Methodology : Count of how many pieces of evidence are entered into the Evidence Vault Management (EVM) System.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
33,644	33,145	35,500	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2018	7,594	7,632	8,916	9,502
2019	8,451	7,445	8,966	8,283