

Agency	Abraham Lincoln Presidential Library And Museum
Program Name	Operating the Lincoln Presidential Library and Museum Complex
Program Description	Program consists of maintaining the facilities associated with the Presidential Library and Museum complex
Target Population	Potential visitors to the Abraham Lincoln Presidential Library and Museum (ALPLM)
Activities	Daily maintenance and periodic minor repairs, painting, etc.
Goals	To protect the state's investment in the ALPLM Complex
Outcome	Strengthen Cultural and Environmental Vitality

PROGRAM FUNDING

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
8,352.2	8,925	10,293.2

MEASURES

Percentage of visitors satisfied with facility appearance (Obtained from visitor surveys.)
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Reported : Annually **Key Indicator :** Yes **Desired Direction :** Maintain

Benchmark : 90% **Source :** Guest Surveys

Baseline : New survey instrument full year values not collected yet **Baseline Date :** 6/30/2014

Methodology : Cleanliness and appearance of facilities through a survey instrument

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
93	94	95	

Agency	Abraham Lincoln Presidential Library And Museum
Program Name	Presidential Library Research and Collections
Program Description	Program consists of maintaining, enhancing and making available to the public, various resources and collections held by the Abraham Lincoln Presidential Library
Target Population	Researchers, scholars, genealogists and library users
Activities	Provide resources and assistance to target population for various collections
Goals	Increase accessibility of the collections
Outcome	Strengthen Cultural and Environmental Vitality

PROGRAM FUNDING

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
2,593	2,975	3,431.1

MEASURES

Number of visitors to Abraham Lincoln Presidential Library

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 45,000 **Source :** Agency established

Baseline : 32,635 **Baseline Date :**

Methodology : Count of visitors to the ALPLM

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
39825	41000	41000	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2018	16004			