

Agency	Drycleaner Environmental Response Trust Fund Council
Program Name	Drycleaners Environmental Response Trust Fund and Management
Program Description	The program helps reduce the number of acres of contaminated land in the state of Illinois. The program provides financial assistance to drycleaners that do drycleaning for the general public to cleanup soil and groundwater contaminated by historical drycleaning solvent releases. The program licenses drycleaners and provides pollution insurance coverage to help pay for the cleanup of future releases that occur.
Target Population	Drycleaning facilities that have used or are using drycleaning solvents in their operation.
Activities	Provide financial assistance to cleanup soil and groundwater contamination created by the historical release of drycleaning solvents into the environment. The cleanups are funded by licensing active drycleaning facilities. Pollution insurance coverage is to pay for the cleanup of future solvent releases and serves as a mechanism to educate the drycleaners on best management practices.
Goals	The program's goals are to continue to fund the cleanups until the remaining eligible facilities receive a no further remediation letter and continue to work with the claimants and consultants to complete remediation activities in a timely manner.
Outcome	Strengthen Cultural and Environmental Vitality

PROGRAM FUNDING

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
4,100	3,200	3,200

MEASURES

Total number of eligible claims closed

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 389 **Source :** Agency Established

Baseline : 457 **Baseline Date :** 6/30/2012

Methodology : Measurement is gathered by the agency and is an actual count of claims closed

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
541	553	560	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2018	538	540	546	549
2019	549	551	552	553

Total number of eligible claims open

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Decrease

Benchmark : **Source :** Agency Established

Baseline : 263 **Baseline Date :** 6/30/2011

Methodology : Measurement is gathered by the agency and is an actual count of claims still open

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
151	149	140	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2018	162	160	154	151
2019	151	151	150	149