

<b>Agency</b>	Comprehensive Health Insurance Plan
<b>Program Name</b>	Health Insurance
<b>Program Description</b>	Provide health insurance coverage for eligible Illinois residents who are unable to purchase coverage in the private market because of medical conditions and to serve as an acceptable alternative mechanism for complying with the individual portability requirements of the federal Health Insurance Portability and Accountability Act of 1996 (HIPAA)
<b>Target Population</b>	Eligible Illinois residents who are unable to purchase health insurance because of pre-existing medical conditions or are eligible for portability of coverage pursuant to HIPAA
<b>Activities</b>	Assist enrollees and applicants in obtaining Affordable Care Act (ACA) coverage and continue to provide health insurance coverage to Illinois residents who remain eligible for coverage in accordance with the Comprehensive Health Insurance Plan (CHIP) Act
<b>Goals</b>	To assist Traditional and HIPAA pool enrollees and applicants in obtaining better and more affordable coverage under the ACA and, in accordance with the CHIP Act, to provide health insurance to enrollees who prefer HIPAA pool coverage.
<b>Outcome</b>	Increase Individual and Family Stability and Self-Sufficiency

**PROGRAM FUNDING**

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended

**MEASURES**

**Total number of participants enrolled in CHIP**

**Reported :** Quarterly    **Key Indicator :** Yes    **Desired Direction :** Decrease

**Benchmark :** 75% decrease in number of participants covered    **Source :** Number of participants that terminate due to other health insurance coverage

**Baseline :** 21,272    **Baseline Date :** 6/28/2013

**Methodology :** report from Milliman Inc., consulting actuary

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
131	111	93	78

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2018	170	166	143	131
2019	129	126	113	111

**Number of participants enrolled in Traditional CHIP pool**

**Reported :** Quarterly    **Key Indicator :** Yes    **Desired Direction :** Decrease

**Benchmark :** 100% decrease in number of participants covered    **Source :** Number of participants that terminate due to other health insurance coverage

**Baseline :** 4,703    **Baseline Date :** 6/28/2013

**Methodology :** report from Milliman Inc., consulting actuary

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
0	0	0	0

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2018	0	0	0	0
2019	0	0	0	0

**Number of participants enrolled in HIPAA-CHIP pool**

**Reported :** Quarterly    **Key Indicator :** Yes    **Desired Direction :** Decrease

**Benchmark :** 98% decrease in number of participants covered    **Source :** Number of participants that terminate due to other health insurance coverage

**Baseline :** 16,569    **Baseline Date :** 6/28/2013

**Methodology :** report from Milliman Inc., consulting actuary

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
131	111	93	78

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2018	170	166	143	131
2019	129	126	113	111