

Agency	Human Rights Commission
Program Name	Adjudication of Civil Rights Complaints
Program Description	Illinois Human Rights Commission is charged with the responsibility of adjudicating warranted complaints of discrimination that have been investigated by the DHR and filed with the commission under the jurisdiction of the Human Rights Act.
Target Population	Adult population of State of Illinois
Activities	Annual number of cases filled and annual number of requests for reviews cases filled
Goals	Annual percentage of filled cases disposed off, and annual requests for reviews cases disposed off
Outcome	Meet the Needs of the Most Vulnerable

PROGRAM FUNDING

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
2,146	2,000	2,671.7

MEASURES

Number of commission cases closed (Refers to all categories of HRC cases closed by an HRC final order, which include settlement approvals, complaints, defaults and requests for review.)

Reported : Monthly|Quarterly|Annually **Key Indicator :** Yes **Desired Direction :** Maintain

Benchmark : Number of cases resolved annually **Source :** Comparison of cases resolved from last years

Baseline : Total number of cases recieved by the commission **Baseline Date :** 7/1/2013

Methodology : Number of cases resolved annually

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
350	350	325	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2018	51	38		
2018	51	38	114	152
2019	453	835	592	694

FY	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2018	28	14	9	13	9	16						
2018	28	14	9	13	9	16	38	14	62	68	49	35
2019	156	265	33	148	389	297	210	202	180	272	207	215

Total number of cases received

Reported : Monthly|Quarterly|Annually **Key Indicator :** Yes **Desired Direction :** Maintain

Benchmark : Number of cases received annually **Source :** Comparison of number of cases received from last years

Baseline : Comparison from last years **Baseline Date :** 7/1/2013

Methodology : Number of cases reviewed and disposed off

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
550	650	520	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2018	110	77	79	94
2019	129	119	141	139

FY	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2018	30	39	41	34	21	22	24	27	28	35	30	29
2019	45	43	41	46	43	30	55	44	42	57	44	38