

Agency	Illinois Criminal Justice Information Authority
Program Name	Adult Redeploy Illinois
Program Description	Programs designed to divert offenders from state incarceration to county-based community corrections supervision and treatment.
Target Population	Persons diverted from a prison sentence onto the ARI program for a non-violent offense.
Activities	Support intensive community corrections supervision, treatment for substance use disorders and rehabilitation services in lieu of institutional confinement.
Goals	To reduce correctional costs by diverting offenders from state incarceration to community-based corrections supervision and treatment.
Outcome	Create Safer Communities

PROGRAM FUNDING

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
10,631.4	10,699.6	10,570.5

MEASURES

Number of ICJIA-funded Adult Redeploy Illinois programs operating in Illinois that divert offenders from correctional institutions to county-based community correctional supervision
 (Sites within judicial circuits are counted separately by county.)

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 39 **Source :** Internal reports

Baseline : 38 **Baseline Date :** 9/30/2016

Methodology : Report the number of county programs operating Adult Redeploy programs in Illinois that divert offenders from correctional institutions.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
45	48	55	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2018	39	39	44	45
2019	51	50	50	50

Number of individuals diverted from prison through Adult Redeploy Illinois programs

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 1,350 **Source :** Internal reports

Baseline : 1,319 **Baseline Date :** 9/30/2016

Methodology : Yearly data is calculated as an unduplicated counts of clients still active in the program at year’s end, plus the cumulative number of those exiting the program and not going to IDOC

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
1,550	1,800	2,000	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2018	1,266	1,255	1,195	1,550
2019	1,221	1,403	1,368	1,565

State costs avoided due to Adult Redeploy Illinois client diversion from state prison

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 6,300,000 **Source :** Internal fiscal and data reports

Baseline : 6,262,250 **Baseline Date :**

Methodology : Compare program costs for Adult Redeploy Illinois clients diverted from prison to annual per capita prison costs that would have been incurred. The FY 2016 per capita cost of \$21,900 (the most recent available) was used for FY 2018 reported metrics.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
22,713,375	26,000,000	30,000,000	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2018	5,489,875	5,804,375	5,526,875	5,892,250
2019	6,800,000	8,600,000	8,160,000	9,300,000

Agency	Illinois Criminal Justice Information Authority
Program Name	Bullying Prevention
Program Description	Programs that address school climates and culture to help reduce bullying of school-aged children
Target Population	School-aged youth and school personnel of schools operating in high violence communities
Activities	Conduct an approved comprehensive school-wide assessment of trauma awareness and develop an action plan to raise trauma awareness and reduce bullying for each school, based on the assessment
Goals	Develop trauma aware school climates through the Multi-Tiered System of Support model to reduce bullying
Outcome	Create Safer Communities

PROGRAM FUNDING

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
443	443	443

MEASURES

Number of schools that complete the Trauma Responsive Implementation School Assessment tool (New program-based measure for FY2019.)

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Maintain

Benchmark : 20 **Source :** Program data reports from the 20 grantees conducting assessments

Baseline : 0 **Baseline Date :**

Methodology : Count the number of individuals provided materials

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
N/A	20	0	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2018	0	0	0	0
2019	N/A	N/A	0	19

Agency	Illinois Criminal Justice Information Authority
Program Name	CeaseFire/Metropolitan Family Services
Program Description	Programs that prevent violence (shootings and homicides) through mediation of interpersonal conflicts that lead to initial violent incidents or retaliatory events.
Target Population	Residents of high violent crime neighborhoods.
Activities	Identify situations with potential to become violent and/or interrupt retaliation by providing mediation; provide case management for participants at highest risk of engaging in further violent behavior; hold group-level and community-level interaction and education events to promote understanding of the Ceasefire Model; provide coordinated response to shooting notifications.
Goals	To reduce the number of shootings in targeted areas by interrupting/mediating in potentially violent situations and working with the individuals at highest risk for violence to implement a risk reduction case plan; reduce the number of homicides in targeted areas and change group and community norms associated with violent behavior.
Outcome	Create Safer Communities

PROGRAM FUNDING

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
6,094.3	6,094.3	6,094.3

MEASURES

Number of program sites funded
(New program-based measure for FY2017.)

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Maintain

Benchmark : 10 **Source :** Program subgrants

Baseline : 10 **Baseline Date :** 12/9/2016

Methodology : Count the number of operational sites.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
12	14	14	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2018	1	13	12	12
2019	14	12	13	12

Number of initial mediations performed
(New program-based measure for FY2018.)

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 734 **Source :** Year-end report

Baseline : 734 **Baseline Date :**

Methodology : The count of mediations performed by program staff

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
637	637	637	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2018	8	60	193	376
2019	512	324	291	216

Number of shooting notifications received
(New program-based measure for FY2017.)

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 303 **Source :** Based on FY2014 year-end report

Baseline : 303 **Baseline Date :** 7/1/2014

Methodology : A count of the number of injury/homicide notifications received

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
174	174	174	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2018	2	22	42	108
2019	110	46	47	73

Number of clients on caseload

(New program-based measure for FY2018.)

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 15 **Source :** Based on program application for FY 2018

Baseline : 14 **Baseline Date :**

Methodology : A count of the number of enrolled individuals, with a minimum of 24 clients per outreach worker.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
250	250	250	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2018	29	80	181	250
2019	324	426	252	258

Percentage of clients with four or more contacts with outreach workers

(New program-based measure for FY2018.)

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 90 **Source :** Program funding requirement

Baseline : **Baseline Date :**

Methodology : The number of contacts (client or outreach worker initiated). The FY total is averaged over the applicable quarters.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
89	89	89	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2018	N/A	71.7	96.42	98.6
2019	91.0	83.0	81.0	100.0

Agency	Illinois Criminal Justice Information Authority
Program Name	Community Diversion Program - Duane Dean Behavioral Health Services
Program Description	Provides access to substance use treatment in conjunction with behavioral health services, to address specific and co-occurring disorders
Target Population	Justice-involved individuals in Kankakee County who have been recently released from prison or probation, and those completing their prison parole term in the community
Activities	Provide training on substance use and mental health disorders to law enforcement, parole and probation officers, medical staff and treatment provider staff in the county; provide evidence-based outpatient substance use disorder treatment services; develop individual treatment and aftercare plans; conduct randomized substance use testing
Goals	To reduce participants' post-release substance abuse and re-involvement with the criminal justice system
Outcome	Create Safer Communities

PROGRAM FUNDING

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
	400	

MEASURES

Number of individuals trained on topics related to opioid use disorder
(New program-based measure for FY2019.)

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 400 **Source :** Program data reports

Baseline : 0 **Baseline Date :**

Methodology : Count the number of individuals trained each quarter

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
N/A	400	N/A	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2019	N/A	80	76	502

Number of justice-involved individuals or at-risk individuals enrolled in treatment/supportive services
(New program-based measure for FY2019.)

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 90 **Source :** Estimates of program managers

Baseline : 0 **Baseline Date :**

Methodology : Count the number of justice-involved individuals who are enrolled in treatment services each quarter.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
N/A	90	N/A	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2019	N/A	30	25	

Number of program participants who successfully complete treatment
(New program-based measure for FY2019.)

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 30 **Source :** estimates of program managers

Baseline : 0 **Baseline Date :**

Methodology : Count the number of unique individuals successfully completing services each quarter

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
N/A	30	N/A	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2019	N/A	0	4	0

Agency	Illinois Criminal Justice Information Authority
Program Name	Community Law Enforcement Partnership for Deflection and Substance Use Disorder Treatment
Program Description	For individuals with substance use disorders that come to the attention of law enforcement through self-referral, officer outreach/intervention, or post-overdose response, facilitate treatment needs assessment and referrals to community-based behavioral health interventions.
Target Population	Individuals with substance use disorders within the five participating counties (Cook, McLean, Will, Mercer, Lake)
Activities	Within any of five program models, program coordinators within participating law enforcement agencies will develop partnerships with licensed treatment providers and community organizations; program participants with substance use disorders will be provided case management, support services and emergency treatment as needed; police officers, civilian staff and 911/dispatch staff will be trained on substance use issues; public awareness activities and outreach will be conducted
Goals	Deflect individuals with substance use disorders away from criminal justice involvement into treatment to help reduce drug usage, overdose deaths and collateral consequences of criminal justice sanctions. Medical outcomes of drug treatment will not likely be known due to restriction on information exchange imposed by the Health Insurance Portability and Accountability Act (HIPPA).
Outcome	Create Safer Communities

PROGRAM FUNDING

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
	500	

MEASURES

Number of police officers, civilian personnel and 911 dispatch staff trained
(New program-based measure for FY2019.)

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 362 **Source :** Program narrative

Baseline : 0 **Baseline Date :**

Methodology : Count the number of individuals trained in the program and substance use disorder issues

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.	
N/A	362	N/A		
FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2019	0	0	578	8

Number of individuals who receive intake/follow-up to assess program eligibility
(New program-based measure for FY2019.)

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 1,234 **Source :** Estimates from participating law enforcement agencies

Baseline : 0 **Baseline Date :**

Methodology : Count the number of unique individuals referred each quarter.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.	
N/A	1,240	N/A		
FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2019	0	0	44	18

Number of public awareness activities
(New program-based measure for FY2019.)

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 21 **Source :** Estimates from participating law enforcement agencies

Baseline : 0 **Baseline Date :**

Methodology : Count the number of activities aimed at raising public awareness, either among substance using individuals or the larger community

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.	
N/A	21	N/A		
FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2019	0	0	22	22

Agency	Illinois Criminal Justice Information Authority
Program Name	Community-Based Violence Intervention and Prevention Program
Program Description	Programs designed to provide evidence-based direct services to youth and young adults at risk of experiencing or engaging in high risk behavior and violence, with an emphasis on trauma-informed practices.
Target Population	Youth and young adults in Illinois
Activities	Implementation of at least one direct service from a set of evidence-based and promising practices that include: street intervention/interruption-active outreach and engagement, counseling and therapy, case management, youth life skills development; program staff participation in an existing community coalition to engage service providers, governmental agencies, law enforcement, faith-based and general community members and organize at least one community event; community education on services provided
Goals	Increased awareness and participation in violence prevention and intervention services at the individual and community level; successful case management of enrolled high risk youth
Outcome	Create Safer Communities

PROGRAM FUNDING

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
8,342.6	7,852.9	9,955.7

MEASURES

Number of public awareness activities
(New program-based measure for FY2018.)

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : **Source :** Program funding contracts

Baseline : 0 **Baseline Date :**

Methodology : Count the number of applicable activities reported by each of the 18 funded sites, aggregate for a program total

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
323	241	241	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2018	N/A	14	171	138
2019	132	295	161	172

Percent of programs where new coalition members attending at least one meeting
(New program-based measure for FY2019.)

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 100 percent **Source :** Program funding contracts

Baseline : 0 **Baseline Date :**

Methodology : Count the number of funded programs reporting coalition meeting attendance on a quarterly basis

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
8	17	17	

Number of persons reached through street intervention, counseling and therapy, case management, and youth development
(New program-based measure for FY2018.)

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : **Source :** Program funding contracts

Baseline : 0 **Baseline Date :**

Methodology : Count the number of new service enrollments each quarter, across service types and funded programs

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
9,603	10,675	10,675	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2018	N/A	36	2,952	6,615
2019	1,918	4,451	4,279	3,401

Of those discharged from case management, percentage who were discharged successfully

(New program-based measure for FY2018.)

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase**Benchmark :** **Source :** Program funding contracts**Baseline :** 0 **Baseline Date :****Methodology :** Count successful discharges from case management in each of the 18 program sites providing that direct service, and express as a percent of all those discharged in the quarter for any reason.

Programs operational 11/1/2017; all programs to be operational by the end of FY 2018 Q2

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
75	73	73	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2018	N/A	0	51.0	75.0
2019	66.0	46.0	77.0	58.0

Agency	Illinois Criminal Justice Information Authority
Program Name	Death Penalty Abolition Funds
Program Description	Programs that serve the trauma and advocacy needs of loved ones of homicide victims (homicide survivors) immediately after the event and at later stages of coping.
Target Population	Immediate family members of Chicago murder and homicide victims.
Activities	Crisis response, assessment, case management and law enforcement training
Goals	To mitigate the impact of trauma on the family members of Chicago homicide victims through the provision of age and culturally appropriate crisis response, supportive counseling, follow-up care, comprehensive resources and referral resources, and training to law enforcement, court personnel, medical examiner's office, emergency room staff in compassionate and effective communications with and treatment of a homicide victim's family.
Outcome	Create Safer Communities

PROGRAM FUNDING

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
7,374.3	7,374.3	5,805

MEASURES

Number of families of victims of homicide served
(New program-based measure for FY2017.)

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 1,200 **Source :** Grant application

Baseline : 0 **Baseline Date :**

Methodology : Count the number of persons served each quarter

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
517	760	750	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2018	151	151	101	114
2019	N/A	N/A	0	142

Percentage of persons served with decreased Post-Traumatic Stress Disorder (PTSD) symptomology five months after receiving service
(New program-based measure for FY2018.)

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Maintain

Benchmark : 90 percent **Source :** Program performance reports

Baseline : 90 percent **Baseline Date :**

Methodology : Of total adult family members served, the percent that report a reduction in PTSD symptoms after 5 months of receiving program services.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
91.0	43.0	90.0	

Agency	Illinois Criminal Justice Information Authority
Program Name	Family Violence Coordinating Council
Program Description	The purpose of the Illinois Family Violence Coordinating Council (IFVCC) is to improve the justice system’s institutional, professional and community response to family violence, including child abuse, partner abuse, abuse against people with disabilities and abuse against older adults. Chief and circuit court judges convene and chair these local councils within their judicial circuits in Illinois, as a means to provide opportunities for communication and information exchange between local criminal justice professionals and community service providers for the purpose of developing a network of safety and assistance for family violence.
Target Population	Criminal Justice and community service professionals who work with family violence issues including, but not limited to: Chief Judges, circuit court judges, probation officers, state’s attorneys, legal services, public defenders, law enforcement personnel, Circuit Court Clerks, victim advocates, social service providers, public health professionals, clergy, educators, child protection services, public assistance services, private attorney, mediators, Emergency Response Personnel, court security personnel, disability services providers
Activities	Trainings on family violence, education of criminal justice and community professionals on family violence issues; development of criminal justice procedures, protocols, and services related to family violence; and the facilitation of coordinated community response to family violence in local areas.
Goals	Family violence training and education of criminal justice and community professionals; development of criminal justice procedures, protocols, and services related to family violence; facilitation of coordinated community response to family violence in local areas
Outcome	Create Safer Communities

PROGRAM FUNDING

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
593.5	595.6	607.9

MEASURES

Number of council steering committee meetings (New program-based measure for FY2018.)

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Maintain

Benchmark : 33 **Source :** Program data report

Baseline : 11 **Baseline Date :** 10/1/2017

Methodology : Each of the 11 current sites should hold quarterly steering committee meetings, beginning in Q2, since the program did not become operational until October 1, 2017.

Based on 11 active councils, compared to 22 in FY 2014.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
23	60	40	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2018	0	2	2	19
2019	8	10	11	11

Number of agencies provided family violence awareness and educational resources (New program-based measure for FY2018.)

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 451 **Source :** Program applications, quarterly data reports, emails and contact logs

Baseline : 150 **Baseline Date :** 10/1/2017

Methodology : Count the number of agencies and judicial circuits engaged and receiving information,

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
462	500	300	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2018	0	462	462	179
2019	183	67	87	93

Number of criminal justice practitioners trained on family violence prevention

(New program-based measure for FY2018.)

Reported : Quarterly **Key Indicator** : Yes **Desired Direction** : Increase**Benchmark** : 1,730 **Source** : Program quarterly data reports**Baseline** : 0 **Baseline Date** : 10/1/2017**Methodology** : Count participants on the training evaluation forms

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
1,400	1,700	1,800	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2018	0	603	603	1,452
2019	1,201	663	1,489	3,578

Agency	Illinois Criminal Justice Information Authority
Program Name	Safe From the Start
Program Description	The program provides services to identify, assess, and serve children who have been exposed to and traumatized by violence.
Target Population	Children ages 0-5 and their families.
Activities	The programs provides three activities - direct services, collaboration and coalition building, and public education
Goals	The two main goals of the program are to improve childhood behavior, and to improve parental stress
Outcome	Create Safer Communities

PROGRAM FUNDING

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
1,314.2	1,317.6	1,338.1

MEASURES

Number of children and adults served
(New program-based measure for FY2018.)

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 9,499 **Source :** FY 2014 program year-end reports

Baseline : 7,916 **Baseline Date :** 9/1/2017

Methodology : A count of children and adults that received direct serves, the number that received prevention programming (attended classes), and the number that attended community presentations using Safe from the Start program modules.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
8,656	9,499	9,499	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2018	865	2,299	3,312	2,180
2019	347	401	4,207	2,997

Percent increase in childhood functioning score for children receiving direct services, on average
(New program-based measure for FY2019.)

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 34 percent **Source :** Based on an average of prior four years of program data

Baseline : 34 percent **Baseline Date :**

Methodology : The percent difference between scores on the CBCL checklist at the conclusion of services compared to prior to services. This research component is scheduled to be completed by January 31, 2019, at which time the annual FY 2018 metrics can be reported.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
N/A	13.0	34.0	

Percent decrease in stress level score for parents receiving direct services, on average
(New program-based measure for FY2019.)

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 22 **Source :** Average of prior 4 years of program data

Baseline : 22 **Baseline Date :**

Methodology : Percent changes on the Parental Stress Indicator at the conclusion of services compared to prior to services. This research component is scheduled to be completed by January 31, 2019, at which time the annual FY 2018 metrics can be reported.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
N/A	23.0	26.0	

Agency	Illinois Criminal Justice Information Authority
Program Name	State and Federal Funds Expenditures for Core ICJIA Functions
Program Description	The amounts of state funds expended for administrative functions and expenses related to implementation of criminal justice-related grants and research efforts.
Target Population	State of Illinois
Activities	Grant-making and criminal justice research to support program performance evaluation and future funding decisions
Goals	To leverage federal funding available to the state through the expenditure of state funds for core agency functions of grants and research.
Outcome	Create Safer Communities

PROGRAM FUNDING

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
103,107.1	122,475.8	145,814.5

MEASURES

Amount of discretionary funds received

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase
Benchmark : 2,000,000 **Source :** Value of awards for which ICJIA may be eligible
Baseline : 2,000,000 **Baseline Date :** 12/9/2016
Methodology : Total of all discretionary funds received

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
1,618,000	3,000,000	500,000	

Percentage of discretionary funds sought that were received

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase
Benchmark : 65 **Source :** Historic funding award rate
Baseline : 64 **Baseline Date :** 12/9/2016
Methodology : Calculate the percent of funds received, of the total funds applied for during the fiscal year.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
38	75	75	

Agency	Illinois Criminal Justice Information Authority
Program Name	Working 4 Peace - Safer Foundation
Program Description	Provides educational strategies and job credential skills training to prepare young adults experiencing violence, at risk for violence, and those with criminal records, for employment.
Target Population	Young adults at risk for violence, primarily on the West Side of Chicago.
Activities	Career interviewing activities, case management, industry training, on-the-job training, transitional jobs, job placement and job retention services.
Goals	To assist program participants to prepare for and obtain successful employment.
Outcome	Create Safer Communities

PROGRAM FUNDING

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
	500	500

MEASURES

Number of participants completing program assessments
(New program-based measure for FY2019.)

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 150 **Source :** Program estimate

Baseline : 0 **Baseline Date :**

Methodology : Count the number of persons enrolled in the program that are initially assessed.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
N/A	150	150	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2019	N/A	14	308	116

Number of assessed individuals who are enrolled in the Working 4 Peace program
(New program-based measure for FY2019.)

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 62 **Source :** Program estimate

Baseline : 0 **Baseline Date :**

Methodology : Count the number of unique individuals who become enrolled in program services after their initial assessment

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
N/A	62	62	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2019	N/A	14	44	12

Number of enrolled individuals who successfully complete the program
(New program-based measure for FY2019.)

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 44 **Source :** Estimates from program managers

Baseline : 0 **Baseline Date :**

Methodology : Count the number of unique enrolled individuals who successfully complete the recommended service or program, in each quarter.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
N/A	44	44	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2019	N/A	0	0	64

Number of program participants who obtain employment

(New program-based measure for FY2019.)

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 30 **Source :** Estimates of program managers

Baseline : 0 **Baseline Date :**

Methodology : Of the individuals enrolled in the program, count the number who obtain employment.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
N/A	30	30	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2018	N/A	0	0	13

Number of participants who remain employed after 30 days

(New program-based measure for FY2019.)

Reported : Quarterly **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 28 **Source :** Estimates of program managers

Baseline : 0 **Baseline Date :**

Methodology : Count the number of individuals who remain employed in a job obtained through program participation beyond the initial 30 days

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
N/A	28	28	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2019	N/A	0	0	7