

Agency	Illinois Educational Labor Relations Board
Program Name	Educational Labor Relations Continuity and Stability
Program Description	The Illinois Educational Labor Relations Board promotes academic continuity, stability of the workforce and professional harmony in the Illinois public educational system through enforcement and interpretation of the Illinois Educational Labor Relations Act.
Target Population	Public school district management and unions, educational employees and students.
Activities	Resolve educational labor disputes, certify unions and bring parties collective interest together.
Goals	To provide continuity between labor and management, reduce statewide strikes and resolve labor issues through adjudication.
Outcome	Support Basic Functions of Government

PROGRAM FUNDING

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
1,760.4	1,852.5	1,940.7

MEASURES

Cases with recommended dispositions issued

Reported : Quarterly|Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 35 Quarterly, 140 Annually **Source :** Historical Trends

Baseline : 30 Quarterly, 120 Annually **Baseline Date :** 6/30/2013

Methodology : Database case tracking. (includes Complaints and Executive Director Recommended Decision and Orders issued).

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
174	113	138	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2018	72	22	32	48
2019	31	33	24	25

Number of mediations

Reported : Quarterly|Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 8 Quarterly, 32 Annually **Source :** Historical Trends

Baseline : 9 Quarterly, 36 Annually **Baseline Date :** 6/30/2013

Methodology : Database tracking. (includes Unfair Labor Practice cases only).

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
0	1	11	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2018	0	0	0	0
2019	0	0	0	1

Final board decisions issued

Reported : Quarterly|Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 25 Quarterly, 100 Annually **Source :** Historical Trends

Baseline : 20 Quarterly, 80 Annually **Baseline Date :** 6/30/2013

Methodology : Database tracking.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
144	109	103	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2018	37	31	57	19
2019	38	23	27	21