

Agency	Illinois Council On Developmental Disabilities
Program Name	Illinois Council on Developmental Disabilities
Program Description	<p>The mission of the Illinois Council on Developmental Disabilities (Council) is to help lead change in Illinois so all people with intellectual and developmental disabilities exercise their right to equal opportunity and freedom. The Council invests in local and statewide agencies, organizations and individuals by implementing the performance targets in order for people with intellectual and developmental disabilities achieve independence, productivity, community integration and inclusion in all facets of community life.</p> <p>The Council also encourages the public and private entities respond to the needs and capabilities of people with intellectual and developmental disabilities through systems change, capacity building and advocacy activities.</p>
Target Population	People with intellectual and developmental disabilities
Activities	<ul style="list-style-type: none"> - The Council submits and receives approval of the State Plan from the Secretary of the U.S. Department of Health and Human Services - Implement the federally approved State Plan by conducting and supporting advocacy, capacity building and systemic change activities including outreach; training and technical assistance; supporting and educating communities; interagency collaboration and coordination; coordination with related councils, committees and programs; barrier elimination; systems design and redesign; coalition development and citizen participation; informing policymakers; and demonstration of new approaches to services and supports - The Council accounts for the implementation of the federally approved State Plan through a process for identifying and reporting progress achieved through advocacy, capacity building and systemic change activities. - The Council prepares and transmit a report to the Secretary of the U.S. Department of Health and Human Services on an annual basis. The required reporting includes both quantitative and qualitative data
Goals	<p>The Illinois Council on Developmental Disabilities (Council) is authorized by the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (DD Act) (P.L. 106-402).</p> <p>The Council is funded entirely by dedicated federal funds from the US Department of Health and Human Services and receives no GRF funds. In accordance with the DD Act these funds must be used to implement the activities in the federally approved State Plan. The Council provides no direct services. The Council's State Plan goals are :</p> <ul style="list-style-type: none"> - Individuals with intellectual and developmental disabilities and their families knowledgeably advocate and take part in decisions that affect their lives, the lives of others and/or systems - Support systems are optimized so that individuals with intellectual and developmental disabilities in Illinois live and thrive in the broader community
Outcome	Meet the Needs of the Most Vulnerable

PROGRAM FUNDING

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
4,802.7	4,610.4	4,514.7

MEASURES

Number of people with intellectual and developmental disabilities who receive advocacy training

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase
Benchmark : Five-Year plan **Source :** Five-Year plan
Baseline : Number of people with intellectual and developmental disabilities needing advocacy training. **Baseline Date :** 1/1/2015
Methodology : Data represents number of self advocates reported trained through Council grantee initiatives.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
3584	1927	1982	

Number of parents and self-advocates to receive intensive systems change and policy making training
 (New program-based measure for FY 2018.)

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase
Benchmark : Five-Year plan **Source :** Five-Year plan
Baseline : People with I/DD and family members receive leadership training in policymaking **Baseline Date :** 10/1/2017
Methodology : Number of parents and self-advocates to receive intensive systems change and policy making training

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
24	24	24	

Number of transition age youth and young adults with intellectual and developmental disabilities in southern Illinois who expand their life choices through personalized support systems

(New program-based measure for FY 2019.)

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : Five-Year plan **Source :** Five-Year plan

Baseline : Transition age youth in southern Illinois receive intensive transition interventions **Baseline Date :** 10/1/2017

Methodology : Number of transition age youth and adults with post-secondary outcomes of their choice

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
N/A	25	80	