

Agency	Illinois Gaming Board
Program Name	Administer and Regulate Gaming in Illinois
Program Description	The Illinois Gaming Board administers a regulatory and tax collection system for all legalized gaming in Illinois. It is through strict regulatory oversight that the maximum amounts of revenue possible are realized as the integrity of gaming is preserved, as well as public confidence and trust in the credibility and integrity of the gambling operations and the regulatory process is maintained.
Target Population	Illinois Gaming Licensees
Activities	Licensing; Investigations; Financial Analysis; Enforcement; Revenue Collection
Goals	Increase number of licenses issued; increase revenues collected; increase transfers to Education Assistance Fund.
Outcome	Support Basic Functions of Government

PROGRAM FUNDING

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
157,051.3	154,288.9	162,071.3

MEASURES

Licensing revenue received (\$ thousands)
(This excludes the \$10 million revenue from the 10th owner licensee that goes to the General Revenue Fund each year, not the State Gaming Fund.)

Reported : Monthly|Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 4,500.0 **Source :** Internal agency established

Baseline : 4,400.0 **Baseline Date :** 6/30/2015

Methodology : Annual licensing fee receipts received.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
5,440.9	5,400.0	5,600.0	

FY	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2018	333.1	520.3	467.6	492.6	508.5	580.7	267.0	601.6	450.0	255.1	534.3	430.1
2019	337.7	564.6	417.4	686.8	478.2	604.1						

Admissions and wagering tax received (\$ thousands)

Reported : Monthly|Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 466,240.6 **Source :** Internal

Baseline : 429,000 **Baseline Date :** 6/30/2015

Methodology : Annual admissions and wagering taxes received.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
466,198.0	460,000.0	455,000.0	

FY	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2018	40,176.7	52,826.5	41,543.1	42,269.7	48,926.8	50,541.8	28,743.6	22,717.4	29,765.5	30,234.1	42,653.9	35,798.8
2019	41,319.6	49,929.5	41,609.5	41,161.2	47,666.9	46,994.2						

Incident reports
(Represents only casino incident reports and not video gaming incident reports.)

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Decrease

Benchmark : 6,777 **Source :** Internal

Baseline : 5,500 **Baseline Date :** 6/30/2014

Methodology : Number of incident reports filed by Illinois Gaming Board agents.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
3,695	3,402	3,400.0	

Arrests made

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Maintain

Benchmark : 800 **Source :** Internal

Baseline : 725 **Baseline Date :** 6/30/2014

Methodology : Number of arrests made by Illinois Gaming Board agents.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
703	741	750	

Disciplinary complaints assessed

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Maintain

Benchmark : 53 **Source :** Internal

Baseline : 30 **Baseline Date :** 6/30/2014

Methodology : Number of disciplinary complaints assessed by Illinois Gaming Board.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
218	230	240	

Fines, penalties and violations collected (\$ thousands)

Reported : Monthly|Annually **Key Indicator :** Yes **Desired Direction :** Maintain

Benchmark : \$378.2 **Source :** Internal

Baseline : \$200.0 **Baseline Date :** 6/30/2014

Methodology : Amount of fines, penalties and violations assessed by the Illinois Gaming Board.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
1,675.7	2,000.0	500.0	

FY	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2018	32.7	60.2	81.8	156.5	946.9	80.4	8.6	179.6	114.0	9.3	5.7	0
2019	.3	21.7	19.4	23.0	8.0	18.8						

Amount transferred to Education Assistance Fund (\$ thousands)

Reported : Monthly|Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : \$26.7 Monthly, \$321,000.0 **Source :** Internal

Baseline : \$20.0 Monthly, \$245,000.0 Annually **Baseline Date :** 6/30/2014

Methodology : Amounts transferred from the State Gaming Fund to Education Assistance Fund (performed monthly).

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
271,964.0	263,000.0	258,000.0	

FY	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2018	28,714.0	24,774.0	24,159.0	35,455.0	25,681.0	28,382.0	34,072.0	3,854.0	26,344.0	6,565.0	14,305.0	19,659.0
2019	28,203.0	19,803.0	26,441.0	32,876.0	25,496.0	27,703.0						

Gaming applications received

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 1,000 **Source :** Internal

Baseline : 3,884 **Baseline Date :** 6/30/2015

Methodology : Amount of new applications for licensure received by Illinois Gaming Board; metric does not include renewals

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
3,029	2,800	2,500	

Gaming licenses issued

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 38,000 **Source :** Internal

Baseline : 100 **Baseline Date :** 6/30/2015

Methodology : Number of licenses issued by the Illinois Gaming Board; metric includes both new applications as well as renewals

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
47,785	50,000	50,000	

Distributions to local governments (\$ thousands)

Reported : Monthly|Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : \$8,333.3 Monthly, \$100,000.0 Annually **Source :** Internal

Baseline : \$7,072.6 Monthly, \$84,871.1 Annually **Baseline Date :** 6/30/2015

Methodology : 5% of Adjusted Gross Receipts, plus \$1 of Admissions taxes collected.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
89,807.0	87,000.0	85,000.0	

FY	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2018	9,843.0	6,961.0	6,459.0	9,645.0	6,450.0	6,118.0	9,335.0	5,958.0	5,873.0	9,863.0	6,451.0	6,851.0
2019	9,355.0	6,743.0	6,672.0	9,001.0	6,391.0	6,037.0						

Video gaming terminals in operation

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 20,000 **Source :** Internal

Baseline : 17,449 **Baseline Date :** 6/30/2014

Methodology : Number of Video Gaming Terminals operational in Illinois.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
29,283	30,800	30,900	

FY	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2018	27,145	27,110	27,681	27,842	27,860	28,271	28,403	28,565	28,992	28,942	28,958	29,283
2019	29,440	29,709	29,923	30,396	30,735	30,694						