

Agency	Liquor Control Commission
Program Name	Liquor Control Regulation
Program Description	Regulate the manufacture, distribution and sale of liquor in the state. Conduct underage tobacco compliance activities.
Target Population	Liquor licensees; tobacco retailers; teenagers and parents of teenagers
Activities	Increase the percentage of tobacco retailers in compliance with the state and federal tobacco laws; increase compliance with underage alcohol and tobacco laws.
Goals	Increase tobacco retailers' compliance rate; increase underage alcohol compliance rate.
Outcome	Create Safer Communities

PROGRAM FUNDING

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
9,573.5	7,292.5	12,037.1

MEASURES**Revenue generated from liquor licensing and enforcement (\$ thousands)**

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : \$6,766.7 **Source :** Internal Agency Established

Baseline : \$6,356.4 **Baseline Date :** 6/30/2012

Methodology : A count of the revenue deposited from the liquor licensing and enforcement activities.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
10,451.7	10,557.9	10,750.0	10,900.0

Liquor inspection compliance rate (percentage of liquor licenses inspected with no violations)

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 65.5% **Source :** Internal Agency Established

Baseline : 62.3% **Baseline Date :** 6/30/2012

Methodology : Total number of liquor licensees inspected with no violations divided by total number of inspections.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
76.3	80.5	81.0	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2018	81.6	71.6	72.4	74.2
2019	75.6	77.4	75.8	78.0