

Agency	Property Tax Appeal Board
Program Name	Property Valuation/Assessment Equity
Program Description	Provide an impartial forum, open to the public, to hear and adjudicate real property assessment disputes based on equity and the weight of the evidence.
Target Population	Property owners in the State of Illinois; intervenors (ex. taxing districts, school districts, municipalities, Boards of Review)
Activities	Determine the correct assessment of real property by examining the evidence submitted by the parties in an impartial/unbiased manner.
Goals	Determination of assessments of real property.
Outcome	Support Basic Functions of Government

PROGRAM FUNDING

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
5,587.1	5,808.6	6,098.9

MEASURES

Number of open appeals at beginning of year

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Decrease
Benchmark : 36,600 **Source :** Internal Agency Established
Baseline : 18,820 **Baseline Date :** 6/30/2005
Methodology : A count of open appeals at the beginning of the year.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
57178	62073	65817	

Number of new appeals added during year

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Maintain
Benchmark : 21,590 **Source :** Internal Agency Established
Baseline : 13,200 **Baseline Date :** 6/30/2005
Methodology : A count of new appeals opened during the year.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
33194	35000	30000	

Number of appeals closed during year

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase
Benchmark : 14,710 **Source :** Internal Agency Established
Baseline : 11,993 **Baseline Date :** 6/30/2005
Methodology : A count of appeals closed during the year.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
28299	31886	33500	

Percentage of closed appeals vs. new appeals

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase
Benchmark : 65% **Source :** Internal Agency Established
Baseline : 74% **Baseline Date :** 6/30/2013

Methodology : Shows the percentage of cases received during the fiscal year that PTAB has closed during the same time period. The formula is the number of closed cases divided by the number of open cases received.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
105	110	112	

Percentage of closed appeals vs. all appeals**Reported** : Annually **Key Indicator** : Yes **Desired Direction** : Increase**Benchmark** : 21% **Source** : Internal Agency Established**Baseline** : 20% **Baseline Date** : 6/30/2013**Methodology** : Shows the progress being made in addressing the backlogged cases by percentage. The formula is the number of closed cases divided by the sum of all backlogged cases plus new cases received during the fiscal year.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
36	33	35	