

Agency	State Board Of Education
Program Name	Advanced Placement
Program Description	Enables school districts with a high percentage of low-income students to implement or expand Advanced Placement programs necessary for students to succeed.
Target Population	
Activities	
Goals	
Outcome	Improve School Readiness and Student Success for All

PROGRAM FUNDING

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
3,901.3	3,904.2	5,905.2

MEASURES

Number of low income students who have taken an Advanced Placement exam

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 27,978 **Source :** College Board/Student Information System

Baseline : 21,073 **Baseline Date :**

Methodology : Total number of low income students (unduplicated count) enrolled in Illinois public schools that have taken an AP exam.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
39,496	40,000	52,600	

Number of new Advanced Placement courses to be offered
(New program-based measure for FY2017.)

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : **Source :**

Baseline : **Baseline Date :**

Methodology :

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
0	0	1	

Agency	State Board Of Education
Program Name	After School Programs
Program Description	Extends learning opportunities for students in schools, community centers, businesses, and homes.
Target Population	
Activities	
Goals	
Outcome	Improve School Readiness and Student Success for All

PROGRAM FUNDING

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
155,547.6	155,615.7	155,623.1

MEASURES

Percentage of 21st Century Community Learning Centers middle/high school students who complete homework to teacher's satisfaction
 (New program-based measure for FY2017.)

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 70 **Source :** Annual Report

Baseline : **Baseline Date :**

Methodology : Students are assessed on their ability to complete homework to the teacher's satisfaction.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
69.0	70.0	70.0	

Agency	State Board Of Education
Program Name	Assessment and Accountability
Program Description	Provides data for district accountability and statewide program evaluation that support school districts in the selection and use of assessments to support instruction.
Target Population	
Activities	
Goals	
Outcome	Improve School Readiness and Student Success for All

PROGRAM FUNDING

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
86,975.6	84,597.4	82,503.4

MEASURES

Percentage of eligible students who participate in the appropriate state assessment

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 99.6 **Source :** PARCC, DLM-AA

Baseline : 99.6 **Baseline Date :**

Methodology : Students with valid testing attempt divided by students enrolled at grade level/tested course.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
98.0	98.0	98.0	

Agency	State Board Of Education
Program Name	Career and Technical Education
Program Description	Ensures a comprehensive career development system that provides career awareness, exploration, and preparation.
Target Population	
Activities	
Goals	
Outcome	Improve School Readiness and Student Success for All

PROGRAM FUNDING

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
118,438	118,476	134,738.2

MEASURES

Percentage of career and technical education concentrators who completed secondary education

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 95% **Source :** ISBE internal data

Baseline : 94% **Baseline Date :**

Methodology : Data are self-reported by participating school districts

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
98.1	98.1	98.1	

Agency	State Board Of Education
Program Name	Charter Schools
Program Description	Increases the number of high-quality charter schools and supports efforts by existing high-performing charter schools to disseminate best practices and create replicable models.
Target Population	
Activities	
Goals	
Outcome	Improve School Readiness and Student Success for All

PROGRAM FUNDING

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
22,969.6	23,028.1	24,928.3

MEASURES

Number of new charter schools opened

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : **Source :**

Baseline : **Baseline Date :**

Methodology :

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
0	1	1	

Agency	State Board Of Education
Program Name	Data
Program Description	Details student demographic and statistical data.
Target Population	
Activities	
Goals	
Outcome	Improve School Readiness and Student Success for All

PROGRAM FUNDING

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended

MEASURES

Average daily student attendance rate

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : **Source :**

Baseline : **Baseline Date :**

Methodology :

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
93.9	94.0	94.0	

Black, non-Hispanic student enrollment as a percentage of total enrollment

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : **Source :**

Baseline : **Baseline Date :**

Methodology : Information is self-reported by school districts through the Student Information System (SIS)

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
16.8	17.0	17.0	

Percentage of 9th grade students on track to graduate with their cohort in 4 years

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : **Source :**

Baseline : **Baseline Date :**

Methodology :

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
86.8	87.0	87.0	

High school graduation rate for students with disabilities

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : **Source :**

Baseline : **Baseline Date :**

Methodology :

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
68.8	70.0	70.0	

Hispanic student enrollment as a percentage of total enrollment

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : **Source :**

Baseline : **Baseline Date :**

Methodology : Information is self-reported by school districts through the Student Information System (SIS)

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
26.2	27.0	27.0	

Low income student enrollment as a percentage of total enrollment

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Decrease

Benchmark : **Source :**

Baseline : **Baseline Date :**

Methodology :

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
49.4	49.0	49.0	

Pupil-teacher ratio for elementary level

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : **Source :**

Baseline : **Baseline Date :**

Methodology :

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
18.5	19.0	19.0	

White, non-Hispanic student enrollment as a percentage of total enrollment

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : **Source :**

Baseline : **Baseline Date :**

Methodology : Information is self-reported by school districts through the Student Information System (SIS)

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
48.0	48.0	48.0	

Four year high school student graduation rate

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 87% **Source :** Student Information System

Baseline : 82.3% **Baseline Date :**

Methodology : Data collection and analysis

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
85.4	87.0	87.0	

High school student dropout rate

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Decrease

Benchmark : 2.0% **Source :** Annual Report Card

Baseline : 2.5% **Baseline Date :**

Methodology : Data collection and analysis

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
2.1	2.0	2.0	

Public school student enrollment

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : **Source :**

Baseline : **Baseline Date :**

Methodology : Information is self-reported by school districts through the Student Information System (SIS)

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
2,005,153	2,000,000	2,000,000	

Pupil-teacher ratio for high school level**Reported :** Annually **Key Indicator :** Yes **Desired Direction :** Decrease**Benchmark :** **Source :****Baseline :** **Baseline Date :****Methodology :**

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
19.3	19.3	19.3	

Agency	State Board Of Education
Program Name	Early Childhood
Program Description	Provides funds for early childhood and family education programs and services to help young children enter school ready to learn.
Target Population	
Activities	
Goals	
Outcome	Improve School Readiness and Student Success for All

PROGRAM FUNDING

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
517,293.8	567,401.4	636,210.6

MEASURES

Number of children enrolled in Preschool for All and Preschool for All - Expansion programs that meet at-risk criteria
 (New program-based measure for FY2017.)

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : **Source :**

Baseline : **Baseline Date :**

Methodology :

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
61,900	64,000	85,000	

Percentage of programs with an Early Childhood Environment Rating Scale (ECERS-3) average score of 4.5 with no classroom below 4.0

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : **Source :**

Baseline : **Baseline Date :**

Methodology :

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
85.2	85.2	85.2	

Percentage of children served in early childhood programs that are kindergarten ready
 (New program-based measure for FY2018.)

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : **Source :**

Baseline : **Baseline Date :**

Methodology :

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
21.0	21.0	21.0	

Agency	State Board Of Education
Program Name	Effective Teachers and Leaders
Program Description	Ensures all teaching, administrative, and school service personnel candidates meet established state requirements and provides a technical and informational support system to ensure educators are prepared to teach and lead effectively.
Target Population	
Activities	
Goals	
Outcome	Improve School Readiness and Student Success for All

PROGRAM FUNDING

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
175,046.2	174,374.7	174,636.8

MEASURES

Number of public school administrators (full-time equivalent)

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Maintain

Benchmark : **Source :**

Baseline : **Baseline Date :**

Methodology :

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
11,768	12,000	12,000	

Percentage of teacher preparation programs fully approved

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : **Source :**

Baseline : **Baseline Date :**

Methodology :

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
100	100	100	

Number of educators recruited for initial National Board certification

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : **Source :**

Baseline : **Baseline Date :**

Methodology :

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
546	596	596	

Number of teacher of color candidates recruited into Teach For America programs
(New program-based measure for FY2017.)

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : **Source :**

Baseline : **Baseline Date :**

Methodology :

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
51	54	109	

Number of full-time licensed teachers (full-time equivalent)

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : **Source :**

Baseline : **Baseline Date :**

Methodology :

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
128,999	130,000	130,000	

Number of educators qualified to perform teacher/principal evaluations

(New program-based measure for FY2017.)

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : **Source :**

Baseline : **Baseline Date :**

Methodology :

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
2,001	2,000	2,000	

Agency	State Board Of Education
Program Name	Emergency Assistance
Program Description	Provides resources for district expenses as a result of fire, earthquake, tornado, mine subsidence or other building condemnation.
Target Population	
Activities	
Goals	
Outcome	Improve School Readiness and Student Success for All

PROGRAM FUNDING

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
1,000	1,000	1,000

MEASURES

Number of grants/loans given for temporary relocation

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : **Source :**

Baseline : **Baseline Date :**

Methodology :

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
0	1	0	

Agency	State Board Of Education
Program Name	Evidence-Based Funding
Program Description	The Evidence-Based Funding for Student Success Act (Public Act 100-0465) replaces General State Aid. This law enacts evidence-based funding (EBF) and comprehensively changes the way that school districts receive the bulk of state funds. EBF sends more resources to Illinois' most under-resourced students to ensure all schools have the resources needed to provide a safe, rigorous, and well-rounded learning environment for all students.
Target Population	
Activities	
Goals	
Outcome	Improve School Readiness and Student Success for All

PROGRAM FUNDING

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
6,732,677.8	6,864,462.1	7,240,251.5

MEASURES

Percentage of districts in deficit spending

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Decrease

Benchmark : **Source :**

Baseline : **Baseline Date :**

Methodology :

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
48.0	36.4	36.4	

Agency	State Board Of Education
Program Name	Financial Oversight
Program Description	Provides expertise and guidance for districts to achieve financial stability.
Target Population	
Activities	
Goals	
Outcome	Improve School Readiness and Student Success for All

PROGRAM FUNDING

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
10,719.3	9,521.7	6,361.4

MEASURES

Number of school districts meeting the financial classification "Financial Watch"

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Decrease

Benchmark : **Source :**

Baseline : **Baseline Date :**

Methodology :

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
19	19	19	

Agency	State Board Of Education
Program Name	Mandated Categoricals
Program Description	Provides funding to school districts for Transportation (Special and Regular/Vocational Education), Orphanage Tuition (Special and Regular Education), Special Education Private Tuition, and Illinois Free Lunch/Breakfast
Target Population	
Activities	
Goals	
Outcome	Improve School Readiness and Student Success for All

PROGRAM FUNDING

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
888,496.1	884,745	905,892

MEASURES

Regular Orphanage Tuition: students claimed

Reported : **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : **Source :**

Baseline : **Baseline Date :**

Methodology :

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
5,046	5,100	5,100	

Special Education Orphanage Tuition: students claimed
 (Chicago Public Schools data were not collected until FY2018 due to the elimination of the Chicago Block Grant in Public Act 100-465.)

Reported : **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : **Source :**

Baseline : **Baseline Date :**

Methodology :

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
6,395	6,400	6,400	

Special Education Private Tuition: students claimed
 (Chicago Public Schools data were not collected until FY2018 due to the elimination of the Chicago Block Grant in Public Act 100-465.)

Reported : **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : **Source :**

Baseline : **Baseline Date :**

Methodology :

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
11,454	11,500	11,500	

Special Education Transportation: students claimed
 (Chicago Public Schools data were not collected until FY2018 due to the elimination of the Chicago Block Grant in Public Act 100-465.)

Reported : **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : **Source :**

Baseline : **Baseline Date :**

Methodology :

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
87,808	88,000	88,000	

Regular and Vocational Transportation: students claimed

(Chicago Public Schools data were not collected until FY2018 due to the elimination of the Chicago Block Grant in Public Act 100-465.)

Reported : **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : **Source :**

Baseline : **Baseline Date :**

Methodology :

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
1,045,217	1,045,000	1,045,000	

Illinois Free Lunch and Breakfast: number of meals served

(Chicago Public Schools data were not collected until FY2018 due to the elimination of the Chicago Block Grant in Public Act 100-465.)

Reported : **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : **Source :**

Baseline : **Baseline Date :**

Methodology :

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
200,850,276	200,900,000	200,900,000	

Agency	State Board Of Education
Program Name	Mathematics and Science Partnerships
Program Description	Develops partnerships to improve mathematics and science teaching in elementary and secondary schools.
Target Population	
Activities	
Goals	
Outcome	Improve School Readiness and Student Success for All

PROGRAM FUNDING

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
18,808.4	18,808.8	2,009

MEASURES

Number of math/science partnership independent evaluations conducted in accordance with federal protocols
(New program-based measure for FY2017.)

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : **Source :**

Baseline : **Baseline Date :**

Methodology :

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
11	1	1	

Agency	State Board Of Education
Program Name	Nutrition
Program Description	Provides funding for programs designed to remove hunger as a barrier to education and to improve student health.
Target Population	
Activities	
Goals	
Outcome	Improve School Readiness and Student Success for All

PROGRAM FUNDING

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
1,085,597	1,085,724.8	1,085,818.2

MEASURES

Percentage of students eligible for free and reduced-price meals in the National School Lunch Program

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : **Source :**

Baseline : 53.6% **Baseline Date :**

Methodology : ISBE consolidates the yearly October 31 eligibility data submitted by participating entities

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
60.8	62.0	62.0	

Child nutrition programs enrollment rate

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : **Source :**

Baseline : **Baseline Date :**

Methodology :

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
86.8	87.3	87.3	

Agency	State Board Of Education
Program Name	Regional Office of Education Services
Program Description	Provides support for continuous improvement and capacity building for specific services to districts.
Target Population	
Activities	
Goals	
Outcome	Improve School Readiness and Student Success for All

PROGRAM FUNDING

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
35,783.6	35,989.3	36,223.5

MEASURES

Number of high quality professional development opportunities provided by regional offices of education
(New program-based measure for FY2017.)

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : **Source :**

Baseline : **Baseline Date :**

Methodology :

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
2,258	2,400	3,360	

Agency	State Board Of Education
Program Name	Regulatory
Program Description	Provides supports for compliance, accreditation, student health/wellness, rules, waivers, and equity.
Target Population	
Activities	
Goals	
Outcome	Improve School Readiness and Student Success for All

PROGRAM FUNDING

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended

MEASURES

Number of waiver requests processed

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : **Source :**

Baseline : **Baseline Date :**

Methodology :

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
141	150	150	

Percentage of public schools fully recognized

Reported : **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : **Source :**

Baseline : **Baseline Date :**

Methodology :

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
100.0	100.0	100.0	

Agency	State Board Of Education
Program Name	School Support Services
Program Description	Provides support and intervention for districts with the lowest performance on state assessments.
Target Population	
Activities	
Goals	
Outcome	Improve School Readiness and Student Success for All

PROGRAM FUNDING

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
1,602.8	1,602.8	1,602.8

MEASURES

Percentage of schools meeting performance standards defined by Every Student Succeeds Act (ESSA) indicators
(New program-based measure for FY2018.)

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : **Source :**

Baseline : **Baseline Date :**

Methodology :

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
79.7	80.0	80.0	

Agency	State Board Of Education
Program Name	Special Education Services
Program Description	Assures that special education programs and services meet state and federal requirements. Includes conflict resolution (conducting complaint investigations, providing mediation services, administering the due process system), data collection (SPP/APR), focused monitoring of school districts, grant activities (IDEA Part B Flow-Thru and Discretionary), educational surrogate parent program, 34-37 applications, parent mentor/training information, secondary transition services, deaf and hard of hearing services, and District Special Education Profiles.
Target Population	
Activities	
Goals	
Outcome	Improve School Readiness and Student Success for All

PROGRAM FUNDING

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
814,337.4	814,736.8	815,105.9

MEASURES

Percentage of special education State Performance Plan goals and targets met

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : **Source :**

Baseline : **Baseline Date :**

Methodology :

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
41.1	45.0	45.0	

Agency	State Board Of Education
Program Name	Student Health
Program Description	Provides support for emotional development, physical health, and well-being for student academic growth.
Target Population	
Activities	
Goals	
Outcome	Improve School Readiness and Student Success for All

PROGRAM FUNDING

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
12,994.7	13,896.4	14,896.9

MEASURES**Percentage of students reporting healthier behaviors on the Youth Risk Behavior Survey**

(The Youth Risk Behavior Survey is administered in odd-numbered years.)

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase**Benchmark :** **Source :****Baseline :** **Baseline Date :****Methodology :**

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
N/A	60.0	N/A	

Agency	State Board Of Education
Program Name	Students Placed At-Risk
Program Description	Increases safety, promotes the learning environment in schools, and meets the educational needs of students more appropriately and individually in alternative educational environments.
Target Population	
Activities	
Goals	
Outcome	Improve School Readiness and Student Success for All

PROGRAM FUNDING

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
23,430.5	18,030.9	18,031

MEASURES

Percentage of at-risk students graduating within five years

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : **Source :**

Baseline : **Baseline Date :**

Methodology :

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
87.6	90.0	90.0	

Number of students participating in Truants' Alternative Optional Education Program

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : **Source :**

Baseline : **Baseline Date :**

Methodology :

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
25,944	27,000	30,000	

Agency	State Board Of Education
Program Name	Technology Grants
Program Description	Provides districts with technology resources to improve educational opportunities and student achievement.
Target Population	
Activities	
Goals	
Outcome	Improve School Readiness and Student Success for All

PROGRAM FUNDING

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
10,686	9,987.7	9,989

MEASURES

Completion rate for Illinois Virtual School full service courses

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 92% **Source :** Illinois Virtual School Data Collection

Baseline : 92% **Baseline Date :**

Methodology : Completion Rate is determined by the number of students earning a grade of 60% or higher (as defined by IVS) divided by the number of students enrolled in the course. Students who are withdrawn from a course by their local school after the two-week grace period or fail to earn 10% (non-starters) are not included in the calculation. Students who fail to drop by the two week time frame and complete less than 10% of the class are considered non-starters and those enrollments are dropped for purposes of the calculation.

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
92.0	94.0	94.0	

Number of students with access to upgraded technology

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : **Source :**

Baseline : **Baseline Date :**

Methodology :

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
20,104	2,282	20,000	

Agency	State Board Of Education
Program Name	Title Grants
Program Description	Provides technical assistance to districts as they implement the Every Student Succeeds Act. Funds support supplemental services for students, teacher/principal training, and Student Support and Academic Enrichment.
Target Population	
Activities	
Goals	
Outcome	Improve School Readiness and Student Success for All

PROGRAM FUNDING

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
73,405.8	73,755.9	73,836.5

MEASURES

Percentage of Title I students proficient in math on state assessments

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : **Source :**

Baseline : **Baseline Date :**

Methodology :

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
21.0	21.0	21.0	

Percentage of Title I students proficient in reading on state assessments

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : **Source :**

Baseline : **Baseline Date :**

Methodology :

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
26.2	26.2	26.2	