

<b>Agency</b>	Office Of The State Fire Marshal
<b>Program Name</b>	Arson Investigation
<b>Program Description</b>	The mission of the Division of Arson Investigation is to provide fire investigation and law enforcement services to the fire service and federal, state and local law enforcement agencies throughout the State of Illinois.
<b>Target Population</b>	All citizens of the state, law enforcement and the fire service.
<b>Activities</b>	The Division of Arson Investigation provides services in cause and origin determination, investigation (including canine assisted investigations), evidence collection, interviewing suspects and witnesses and providing expert testimony in court proceedings.
<b>Goals</b>	Provide cause and origin determination, investigation and law enforcement services for suspected arson cases throughout the state.
<b>Outcome</b>	Create Safer Communities

**PROGRAM FUNDING**

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
4,461	4,572.3	4,758.6

**MEASURES**

**Number of cases closed with an arrest**  
 (Numbers of cases closed are based on a calendar year.)

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Increase

**Benchmark :** 1    **Source :** Internal goal

**Baseline :** 3    **Baseline Date :** 7/1/2013

**Methodology :** Cases closed with an arrest.

	FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
	44	50	45	

  

FY	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2018	4	5	9	3	3	2	7	2	4	1	3	1
2019	5	1	0	5	2	3						

<b>Agency</b>	Office Of The State Fire Marshal
<b>Program Name</b>	Boiler and Pressure Vessel Safety
<b>Program Description</b>	The Division of Boiler and Pressure Vessel Safety regulates the construction, installation, repair, use and operation of boilers and pressure vessels as mandated by the Illinois Boiler Safety Act.
<b>Target Population</b>	All citizens of the state and operators of boiler and pressure vessels.
<b>Activities</b>	The Division of Boiler and Pressure Vessel Safety provides inspection, certification and licensing of boiler and pressure vessels and related industries.
<b>Goals</b>	Ensure that all active boiler and pressure vessels are operating safely.
<b>Outcome</b>	Create Safer Communities

**PROGRAM FUNDING**

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
5,536.7	5,671.8	5,891.5

**MEASURES**

**Percentage of inspections that are past due**

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Decrease

**Benchmark :** 0%    **Source :** 430 ILCS 75/10

**Baseline :** 0.13%    **Baseline Date :** 6/30/2012

**Methodology :** Internal statistics of boiler and pressure vessels that have not been inspected within the required timeframe.

	FY 2018			FY 2019			FY 2020 Est.			FY 2021 Proj.		
	1.8			1.9			1.7					
FY	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2018	1.59	1.59	1.59	1.95	1.95	1.95	2.02	1.82	1.74	1.74	1.70	1.86
2019	1.98	1.90	2.30	1.92	2.08	2.08						

<b>Agency</b>	Office Of The State Fire Marshal
<b>Program Name</b>	Elevator Safety
<b>Program Description</b>	The Division of Elevator Safety is responsible for all regulations involving conveyances in the State of Illinois.
<b>Target Population</b>	Any person who utilizes a conveyance in the State of Illinois.
<b>Activities</b>	The Division of Elevator Safety provides monitoring of third party inspection companies and municipalities with state agreements, provides certification and registration of conveyances, as well as licensing of mechanics, apprentices, inspection companies, elevator contractors and related industries, investigates accidents and reviews plans for permits and variances.
<b>Goals</b>	Ensure the safe operation of conveyances throughout the state.
<b>Outcome</b>	Create Safer Communities

**PROGRAM FUNDING**

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
2,346.1	2,404.5	2,502

**MEASURES**

<b>Number of elevator permit reviews</b> (Number of reviews varies based on construction and installation of elevators.)
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**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Maintain

**Benchmark :** 30    **Source :** Internal benchmark

**Baseline :** 10    **Baseline Date :** 5/31/2013

**Methodology :** Data is compiled internally.

FY 2018		FY 2019					FY 2020 Est.			FY 2021 Proj.		
417		523					550					
FY	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2018	32	42	23	35	26	47	42	15	35	75	37	8
2019	51	32	23	62	43	26						

<b>Agency</b>	Office Of The State Fire Marshal
<b>Program Name</b>	Fire Prevention
<b>Program Description</b>	The Division of Fire Prevention is statutorily mandated to ensure that no building endangers persons or property by reason of faulty construction, age, lack of repair or any other cause that would make it especially liable to fire. Regulation is primarily focused on state owned or state regulated facilities. Regulatory oversight is also provided for fire equipment distributors, fire sprinkler contractors, pyrotechnic distributors and operators and operators of mobile or above-ground storage tanks containing combustible or flammable liquids or liquid petroleum gas.
<b>Target Population</b>	All citizens of the state, residents of state operated and state regulated facilities, employees and other interested parties of the fire equipment distributor, sprinkler, pyrotechnic and liquid petroleum gas industry.
<b>Activities</b>	The Division of Fire Prevention inspections of structures to ensure fire safety codes are being properly followed and enforced, as well as licensing and oversight activities over the following industries: fire equipment distributors, sprinkler contractors, pyrotechnic distributors and operators and operators of mobile or above-ground liquid petroleum gas tanks.
<b>Goals</b>	Ensure the safety of all Illinois citizens by preventing fires and explosions through enforcement of the fire code, as well as through the regulation and oversight of fire-related, pyrotechnic, and liquid petroleum gas industries.
<b>Outcome</b>	Create Safer Communities

**PROGRAM FUNDING**

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
5,957.4	6,104.1	6,345.3

**MEASURES**

**Percentage of annual school inspections completed within the statutorily mandated one year timeframe**  
 (Schools are required to be inspected annually. The percentage shown is the percentage of schools that were inspected within the one year timeframe which is based on the school year.)

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Increase

**Benchmark :** 100%    **Source :** 105 ILCS 5/3-14.21

**Baseline :** 33%    **Baseline Date :** 6/30/2013

**Methodology :** Data comes from internal agency inspection software

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
65.0	80.0	85.0	

<b>Agency</b>	Office Of The State Fire Marshal
<b>Program Name</b>	Fire Service Education and Grants
<b>Program Description</b>	Fire Service Education and Grants provide standardization and enhancement in the levels of education and training for firefighters and professionals in Illinois with the highest priorities placed on safety and career advancement, as well as provide monetary support in the form of grants to the fire service in Illinois.
<b>Target Population</b>	Illinois firefighters.
<b>Activities</b>	The Office of the State Fire Marshal disburses training funds, provides written examinations and certifications to firefighters and provides grants to the fire service in Illinois.
<b>Goals</b>	Certify and validate firefighters approved training and education, and provide grant funds to the Illinois fire service.
<b>Outcome</b>	Create Safer Communities

**PROGRAM FUNDING**

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
17,674.9	8,951.8	14,112.4

**MEASURES**

**Number of firefighter certifications issued**

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Maintain

**Benchmark :** 1,000    **Source :** Internal benchmark

**Baseline :** 1,030    **Baseline Date :** 12/31/2012

**Methodology :** Monthly count of total certifications issued.

FY 2018		FY 2019					FY 2020 Est.			FY 2021 Proj.		
10175		10675					11209					
FY	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2018	633	645	711	753	637	587	663	762	767	1015	1039	922
2019	625	653	509	516	699	643						

<b>Agency</b>	Office Of The State Fire Marshal
<b>Program Name</b>	Petroleum and Chemical Safety
<b>Program Description</b>	The mission of the Division of Petroleum and Chemical Safety is to protect against threats to human safety and contamination of the environment that can occur by the underground storage of petroleum products and other hazardous substances through prevention, education and enforcement.
<b>Target Population</b>	All citizens of the state, as well as businesses that are affected by state regulations.
<b>Activities</b>	The Division of Petroleum and Chemical Safety provides inspection, investigation and licensing of underground storage tanks and contractors, permitting and inspection of installation, upgrade, repair and removal of underground storage tanks and piping and responds to emergencies that involve hazardous regulated products stored in underground storage tanks.
<b>Goals</b>	Ensure public and worker safety and protect the environment by preventing hazardous material releases from underground tanks and piping used for fuel storage.
<b>Outcome</b>	Create Safer Communities

**PROGRAM FUNDING**

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
5,685.7	5,937.3	5,803

**MEASURES**

**Percentage of underground storage tank facilities in technical compliance with federal release prevention and detection requirements**

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Increase

**Benchmark :** 100%    **Source :** Federal and state law

**Baseline :** 58%    **Baseline Date :** 10/31/2012

**Methodology :** Collected by inspectors during biennial inspections

FY 2018		FY 2019					FY 2020 Est.			FY 2021 Proj.		
63.0		64.0					65.0					
FY	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2018	64	60	64	59	88	53	71	62	64	57	62	67
2019	63	61	60	57	30	57						

<b>Agency</b>	Office Of The State Fire Marshal
<b>Program Name</b>	Technical Services
<b>Program Description</b>	The Division of Technical Services serves to support other operating divisions within the agency, as well as the fire service and general public with technical and engineering expertise in the form of code interpretation and plan and application review for regulated occupancies and installations. The division also represents the agency on national fire code development committees.
<b>Target Population</b>	All citizens of the state, employees of the agency, and owners of state licensed occupancies and petroleum and liquid petroleum gas storage tanks.
<b>Activities</b>	The Division of Technical Services provides technical and engineering services, interprets codes and provides training to agency personnel.
<b>Goals</b>	Ensure the proper application of codes and ensure agency personnel are adequately trained in their areas of expertise.
<b>Outcome</b>	Create Safer Communities

**PROGRAM FUNDING**

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
846.4	869.5	912.7

**MEASURES**

**Percentage of plan reviews completed within 10 days**

**Reported :** Monthly|Annually    **Key Indicator :** Yes    **Desired Direction :** Increase

**Benchmark :** 100%    **Source :** Internal goal

**Baseline :** 23.8%    **Baseline Date :**

**Methodology :** Collected from electronically maintained logs of all reviews conducted. Percentage of plan reviews that are completed within ten days of the plan being submitted for review.

	FY 2018			FY 2019			FY 2020 Est.			FY 2021 Proj.		
	22.0			9.4			25.5					
FY	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2018	9.6	50	35.4	20.3	40.2	36	24.5	10	9.2	16.9	5.8	7.6
2019	10.1	7.8	14.3	6.9	.04	.03						