

Agency	Illinois State University
Program Name	Educational Attainment
Program Description	Improve education attainment through increased outreach to the wide variety of student populations at institutions of higher education.
Target Population	Students
Activities	Provide teaching and research facilities and grant academic credentials.
Goals	Prepare graduates for high demand workforce areas.
Outcome	Improve School Readiness and Student Success for All

PROGRAM FUNDING

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
65,004	66,354.1	69,769.3

MEASURES

Graduation rate

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 72% **Source :** Agency established

Baseline : 71% **Baseline Date :** 6/30/2011

Methodology : Six year graduation rate for first time, full time freshman

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
69	69	69	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2018	69			

Retention rate

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 82% **Source :** Agency established

Baseline : 81% **Baseline Date :** 6/30/2011

Methodology : First-time, first-year undergraduate students who continue at that school the next year

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
79	79	79	

FY	Quarter 1	Quarter 2	Quarter 3	Quarter 4
2018	81			