

Agency	Northern Illinois University
Program Name	Educational Attainment
Program Description	Improve education attainment through an increased focus and outreach to students at institutions of higher education
Target Population	Students
Activities	Provide facilities for teaching and research and grant academic degrees
Goals	Establish an emphasis on preparing graduates for high demand workforce areas
Outcome	Improve School Readiness and Student Success for All

PROGRAM FUNDING

Appropriations (\$ thousands)		
FY18 Actual	FY19 Enacted	FY20 Recommended
82,019.5	83,659.2	87,840.4

MEASURES

Graduation rate (GOMB estimate for FY2016 through FY2020.)
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Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 50% **Source :** Agency established

Baseline : 49% **Baseline Date :** 6/30/2011

Methodology : Six year graduation rate for first time, full time freshman

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
50	50	50	

Retention rate (GOMB estimate for FY2016 through FY2020.)

Reported : Annually **Key Indicator :** Yes **Desired Direction :** Increase

Benchmark : 71% **Source :** Agency established

Baseline : 70% **Baseline Date :** 6/30/2011

Methodology : First-time, first-year undergraduate students who continue at that school the next year

FY 2018	FY 2019	FY 2020 Est.	FY 2021 Proj.
72	72	72	