



EUC Deployments FY12-FY14

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EUC Deployments (FY12 - FY14)

Fiscal Year 2014

Desktops – 12317

Thin Clients – 500

Laptops – 2602

Monitors – 12932

Total = 28151

(75% increase over previous 2 years)

Fiscal Year 2013

Desktops – 6613

Laptops – 1804

Monitors – 7573

Total = 15990

Fiscal Year 2012

Desktops – 6614

Laptops – 2098

Monitors – 7573

Total = 16285



EUC Deployments (FY12-FY14)

Personal computers currently migrated to Windows 7: 29,597

- Fiscal Year 2014: 10,861
- Prior years: 18,736

XP Personal computers remaining: @7000

- Personal computers currently in the EUC queue: 596
ESRs/6000 personal computers
(estimated completion December 2014)
- Outstanding personal computer upgrade requests from
customers: 1000 (approximation)



Wintel Server

Wintel Server Rates what is included:

- Server Administration/Support/Consultation
- Server instance (either virtual or physical)
- Operating System
- Active Directory/LDAP Integration
- High Speed Data Center LAN Connectivity
- Firewall Protection
- Monitoring
- Anti Virus
- Load Balancing



Wintel Virtual & Physical

Wintel Virtual – 2,140

- Std – up to 2 VCP, up to 4GB RAM **1,443 = 67%**
- Med – up to 4 VCP, up to 8GB RAM **482 = 23%**
- Lg – up to 4 VCP, over 8GB RAM **215 = 10%**

Wintel Physical

- Looking at increasing rate to push more to virtual and to recover costs
- Possible STD and LG levels of rating



Mainframe Tapes

Mainframe Tapes on CCF Floor

- 100,000 (5 years ago this was 800,000)
- Virtual Tape and off site replication made this possible
- Numbers have been coming down
- Discontinued St Louis Vaulting Services



Adobe

- Recently negotiated enterprise subscription licensing for the Adobe AEM (Adobe Experience Manager)
- Final stages of negotiation on Adobe Acrobat Family Subscription Licensing
- New Service for Acrobat family products as annual subscription which will include license and maintenance in one low cost annual fee



ePASS Cost Recovery

- Active Directory/LDAP Infrastructure
- Application Development (enhancements, maintenance, etc)