

**Health Facilities and Services Review Board  
Annual Report  
Fiscal Year 2009**

**Revenues**

Application Fees	2,153,476
Exempt Fees	12,000
Permit Renewal Fees	19,000
Alteration Fees	5,391
Extension Fees	4,000
Modification Fees	2,000
Fines & Late Processing Fees	248,978
Other Fees	1,120
<b>Total Revenues</b>	<u>2,445,965</u>

**Expenditures**

Salaries	783,567
Employee Benefits	399,779
Contractual Payroll	131,069
Contractual Services	359,180
Travel	20,857
Commodities	2,510
Printing	37
Equipment	21,785
Telecom	16,889
Grants	6,223
<b>Total Expenditures</b>	<u>1,741,896</u>
<b>Statutory Transfers</b>	<u>1,001,000</u>
<b>Total Disbursements</b>	2,742,896