

ILLINOIS AMBULATORY SURGICAL TREATMENT CENTER SUMMARY- CALENDAR YEAR 2014

STATE TOTALS

Number of Ambulatory Surgical Treatment Centers	142
Number of Operating Rooms	370
Number of Procedure Rooms	139
Number of Recovery Stations Stage 1	767
Number of Recovery Stations Stage 2	761
Number of Exam Rooms	132
Type of Ownership	
For Profit	134
Not For Profit	8
Government	0

NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE

PAYMENT SOURCE	MALE	FEMALE	TOTAL	Pct
Medicaid	7,903	12,127	20,030	4.3%
Medicare	67,876	90,928	158,804	33.8%
Other Public	1,894	1,249	3,143	0.7%
Insurance	123,852	142,557	266,409	56.6%
Private Pay	3,888	16,616	20,504	4.4%
Charity Care	626	807	1,433	0.3%
TOTAL	206,039	264,284	470,323	100.0%

NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
19.9%	2.3%	0.5%	72.2%	5.1%	100.0%		
184,043,334	20,928,047	4,478,419	666,196,109	47,513,191	923,159,100	2,931,441	0.32%

OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE
					TIME (HOURS)
Cardiovascular	258	143.00	131.10	274.10	1.06
Dermatology	1,840	2,161.14	786.77	2,947.91	1.60
Gastroenterology	11,592	5,028.24	4,335.68	9,363.92	0.81
General	17,278	12,419.71	5,699.16	18,118.87	1.05
Laser Eye	4,435	903.85	350.30	1,254.15	0.28
Neurological	2,163	783.80	1,630.63	2,414.43	1.12
Neurology	0	0.00	0.00	0.00	0.00
OB/Gynecology	18,320	9,447.39	7,992.26	17,439.65	0.95
Ophthalmology	84,665	35,056.45	27,172.35	62,228.80	0.74
Oral/Maxillofacial	3,947	2,482.28	1,440.62	3,922.90	0.99
Orthopedic	66,202	60,301.46	29,335.62	89,637.08	1.35
Otolaryngology	16,793	12,980.68	6,157.59	19,138.27	1.14
Pain Management	33,405	8,949.57	7,734.26	16,683.83	0.50
Plastic	9,448	15,138.47	4,854.34	19,992.81	2.12
Podiatry	13,093	12,502.86	6,108.11	18,610.97	1.42
Thoracic	109	46.48	44.22	90.70	0.83
Urology	13,361	10,413.37	5,340.45	15,753.82	1.18
TOTAL	296,909	188,758.75	109,113.46	297,872.21	1.00

STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	104.15
Physicians	125.90
Nurse Anesthetists	33.80
Director of Nurses	109.79
Registered Nurses	1,277.61
Certified Aides	107.71
Other Health Profs.	610.06
Other Non-Health Profs.	612.47
TOTAL	2,981.49

NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	8,898	6,632	15,530
15-44	36,840	59,633	96,473
45-64	83,932	99,264	183,196
65-74	46,022	57,542	103,564
75+	30,347	41,211	71,558
TOTAL	206,039	264,282	470,321

PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP/CLEAN-UP TIME (HOURS)	TOTAL SURGERY TIME (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiac Catheterizat	2	1,243	18.48	20.00	38.48	0.03
Cataract	0	1,582	662.20	10.55	672.75	0.43
Excisions	0	383	230.00	64.00	294.00	0.77
Gastro-Intestinal	82	126,994	51,443.38	29,282.25	80,725.63	0.64
General Surgery	0	5	30.00	20.00	50.00	10.00
Gynecology	0	2,860	238.50	477.00	715.50	0.25
IVF Procedure	0	478	125.75	16.00	141.75	0.30
Laser Eye	17	7,234	1,304.98	958.50	2,263.48	0.31
LB Adjustment	0	1,191	158.75	198.50	357.25	0.30
Multi Dermatology	0	2,870	1,275.50	645.50	1,921.00	0.67
Multi Ophthalmology	0	354	29.50	47.50	77.00	0.22
Multi-GYNE	0	14	4.50	3.50	8.00	0.57
Ophthalmology	0	2,102	712.33	284.93	997.26	0.47
Orthopedic	0	2,433	1,767.25	861.75	2,629.00	1.08
Pain Management	16	23,142	4,953.85	4,110.90	9,064.75	0.39
Plastic Surgery	0	224	315.25	112.00	427.25	1.91
Podiatry	0	139	69.25	54.00	123.25	0.89
Urology	0	148	15.00	30.00	45.00	0.30
Vasectomy	0	16	11.00	6.00	17.00	1.06
TOTALS	117	173,412	63,365.47	37,202.88	100,568.35	0.58