

| | | | | | | | |
|---|----|---|---|-------------------------|-------|------------------------------|-----------|
| Number of Hospitals: | 15 | Emergency Services Classifications | | Patients by Race | | Patients by Ethnicity | |
| Number of Critical Access Hospitals: | 0 | Comprehensive: | 9 | White | 57.9% | Hispanic or Latino: | 15.9% |
| Number of Long-Term Acute Care Hospitals: | 0 | Basic: | 2 | Black | 20.6% | Not Hispanic or Latino | 70.4% |
| Number of General Hospitals | 10 | Stand-By: | 4 | American Indian | 0.2% | Unknown: | 13.7% |
| Number of Psychiatric Hospitals | 1 | None: | 0 | Asian | 5.2% | Trauma Care Hospitals | |
| Number of Rehabilitation Hospitals | 1 | | | Hawaiian/ Pacific | 0.1% | Adult | Pediatric |
| Number of Children's Specialty Care Hospitals | 2 | | | Unknown: | 16.1% | Level 1: | 2 1 |
| | | | | | | Level 2: | 0 0 |

Facility Utilization Data by Category of Service

| | Authorized CON Beds 12/31/2014 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|-----------------------------|--------------------------------------|-----------------------------------|----------------|----------------|-------------------|---------------------|------------------------------|----------------------------|----------------------------|------------------------------------|
| Clinical Service | | | | | | | | | | |
| Medical/Surgical | 1,922 | 1,713 | 1,408 | 72,240 | 363,836 | 27,046 | 5.4 | 1,070.9 | 55.7 | 62.5 |
| 0-14 Years | | | | 14 | 22 | | | | | |
| 15-44 Years | | | | 15,142 | 63,551 | | | | | |
| 45-64 Years | | | | 24,749 | 125,996 | | | | | |
| 65-74 Years | | | | 13,225 | 71,910 | | | | | |
| 75 Years + | | | | 19,110 | 102,357 | | | | | |
| Pediatric | 220 | 163 | 149 | 9,205 | 34,156 | 3,554 | 4.1 | 103.3 | 47.0 | 63.4 |
| Intensive Care | 385 | 366 | 345 | 16,355 | 84,590 | 438 | 5.2 | 233.0 | 60.5 | 63.6 |
| Direct Admission | | | | 16,355 | 60,956 | | | | | |
| Transfers | | | | | 23,634 | | | | | |
| Obstetric/Gynecology | 246 | 234 | 224 | 19,188 | 53,337 | 1,022 | 2.8 | 148.9 | 60.5 | 63.6 |
| Maternity | | | | 18,955 | 52,765 | | | | | |
| Clean Gynecology | | | | 233 | 572 | | | | | |
| Neonatal | 181 | 181 | 175 | 2,482 | 42,617 | 0 | 17.2 | 116.8 | 64.5 | 64.5 |
| Long Term Care | 129 | 113 | 91 | 2,212 | 25,466 | 0 | 11.5 | 69.8 | 54.1 | 61.7 |
| Swing Beds | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| Acute Mental Illness | 416 | 378 | 371 | 14,292 | 111,707 | 1 | 7.8 | 306.0 | 73.6 | 81.0 |
| Rehabilitation | 409 | 349 | 309 | 5,056 | 91,464 | 0 | 18.1 | 250.6 | 61.3 | 71.8 |
| Long Term Acute Care | 228 | 181 | 179 | 1,524 | 52,004 | 0 | 18.1 | 142.5 | 62.5 | 78.7 |
| Dedicated Observation | 58 | | | | | 15,840 | | | | |
| Total Utilization | 4,136 | | | 142,554 | 859,177 | 47,901 | 6.4 | 2,485.1 | 60.1 | |

Inpatient and Outpatients Served by Payor Source

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Charity Care | Totals |
|--------------------|----------|----------|--------------|-------------------|-------------|--------------|-----------|
| Inpatients | 33.8% | 21.5% | 0.3% | 41.6% | 0.7% | 2.1% | |
| | 48,102 | 30,595 | 463 | 59,221 | 1,066 | 2,976 | 142,423 |
| Outpatients | 22.9% | 22.7% | 0.1% | 48.6% | 3.8% | 2.0% | |
| | 496,309 | 492,415 | 2,256 | 1,053,392 | 81,545 | 42,829 | 2,168,746 |

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Totals | Charity Care Expense | Total Charity Care |
|--|----------|----------|--------------|-------------------|-------------|---------|-------------------------|---|
| Inpatient Revenue (\$ in Millions) | 27.5% | 21.2% | 2.2% | 48.6% | 0.6% | 100.0% | | 79.4 |
| | 653.1 | 503.7 | 51.2 | 1,156.1 | 13.1 | 2,377.1 | 35.3 | Total Charity Care as % of Total Net Revenue |
| Outpatient Revenue (\$ in Millions) | 15.7% | 8.6% | 0.4% | 71.1% | 4.2% | 100.0% | | 2.2% |
| | 204.0 | 112.6 | 5.2 | 924.7 | 54.9 | 1,301.4 | 44.1 | |

Birthing Data

| | |
|------------------------------------|--------|
| Number of Total Births: | 19,710 |
| Number of Live Births: | 19,583 |
| Birthing Rooms: | 2 |
| Labor Rooms: | 2 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 50 |
| Labor-Delivery-Recovery-Postpartum | 34 |
| C-Section Rooms: | 12 |
| CSections Performed: | 5,377 |

Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|----------------------------|---------------|----------|-----------|
| Beds | 198 | 29 | 20 |
| Patient Days | 38,714 | 27,728 | 5,988 |
| Total Newborn Patient Days | 72,430 | | |

Organ Transplantation

| | |
|-------------|------------|
| Kidney: | 217 |
| Heart: | 54 |
| Lung: | 9 |
| Heart/Lung: | 0 |
| Pancreas: | 21 |
| Liver: | 123 |
| Total: | 424 |

Laboratory Studies

| | |
|----------------------------------|-----------|
| Inpatient Studies | 5,475,877 |
| Outpatient Studies | 3,422,963 |
| Studies Performed Under Contract | 386,130 |

Surgery and Operating Room Utilization

| <u>Surgical Speciality</u> | <u>Operating Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | | | |
|-----------------------------------|------------------------|------------|---------------------------|------------|-----------------------|---------------|-----------------------|----------------|---------------------------|-----------------------|------------|------------|--|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hour | Inpatient | Outpatient | | |
| Cardiovascular | 0 | 0 | 20 | 20 | 3,568 | 1,015 | 17,829 | 2,107 | 19,936 | 5.0 | 2.1 | | |
| Dermatology | 0 | 0 | 5 | 5 | 0 | 3 | 0 | 6 | 6 | 0.0 | 2.0 | | |
| General | 1 | 3 | 65 | 69 | 8,701 | 12,326 | 25,161 | 21,394 | 46,555 | 2.9 | 1.7 | | |
| Gastroenterology | 0 | 0 | 5 | 5 | 452 | 1,719 | 657 | 3,987 | 4,644 | 1.5 | 2.3 | | |
| Neurology | 0 | 0 | 14 | 14 | 3,926 | 2,285 | 18,027 | 4,387 | 22,415 | 4.6 | 1.9 | | |
| OB/Gynecology | 0 | 0 | 13 | 13 | 1,809 | 6,282 | 6,315 | 11,534 | 17,850 | 3.5 | 1.8 | | |
| Oral/Maxillofacial | 0 | 0 | 6 | 6 | 76 | 630 | 255 | 1,819 | 2,074 | 3.4 | 2.9 | | |
| Ophthalmology | 0 | 0 | 14 | 14 | 50 | 8,920 | 124 | 9,490 | 9,614 | 2.5 | 1.1 | | |
| Orthopedic | 0 | 0 | 29 | 29 | 6,488 | 9,768 | 20,607 | 18,895 | 39,502 | 3.2 | 1.9 | | |
| Otolaryngology | 0 | 0 | 13 | 13 | 1,152 | 7,083 | 3,144 | 10,166 | 13,310 | 2.7 | 1.4 | | |
| Plastic Surgery | 0 | 0 | 12 | 12 | 1,216 | 3,231 | 4,556 | 8,144 | 12,700 | 3.7 | 2.5 | | |
| Podiatry | 0 | 0 | 5 | 5 | 1,349 | 1,349 | 682 | 2,545 | 3,227 | 0.5 | 1.9 | | |
| Thoracic | 0 | 0 | 7 | 7 | 1,176 | 455 | 3,713 | 924 | 4,637 | 3.2 | 2.0 | | |
| Urology | 0 | 0 | 16 | 16 | 1,893 | 6,217 | 6,843 | 10,284 | 17,127 | 3.6 | 1.7 | | |
| Totals | 1 | 3 | 224 | 228 | 30,899 | 61,283 | 107,913 | 105,682 | 213,596 | 3.5 | 1.7 | | |
| SURGICAL RECOVERY STATIONS | | | Stage 1 Recovery Stations | | | | 182 | | Stage 2 Recovery Stations | | | 269 | |

Dedicated and Non-Dedicated Procedure Room Utilization

| <u>Procedure Type</u> | <u>Procedure Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | |
|-----------------------------|------------------------|------------|----------|-------|-----------------------|------------|-----------------------|------------|-------------|-----------------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 2 | 12 | 25 | 39 | 7,950 | 46,920 | 7,135 | 37,245 | 44,381 | 0.9 | 0.8 |
| Laser Eye Procedures | 0 | 2 | 3 | 5 | 1 | 578 | 3 | 509 | 512 | 3.0 | 0.9 |
| Pain Management | 0 | 1 | 11 | 12 | 163 | 8,283 | 86 | 4,097 | 4,183 | 0.5 | 0.5 |
| Cystoscopy | 0 | 0 | 5 | 5 | 704 | 1,881 | 830 | 1,965 | 2,795 | 1.2 | 1.0 |

Emergency/Trauma Care

| | |
|---|----------------|
| Certified for Trauma Care | 3 |
| Operating Rooms Dedicated for Trauma Care | 4 |
| Number of Trauma Visits: | 2,551 |
| Patients Admitted from Trauma | 1,713 |
| Number of Emergency(ER) Stations: | 255 |
| Persons Treated by Emergency Services: | 369,041 |
| Patients Admitted from Emergency: | 69,178 |
| Total ED Visits (Emergency+Trauma): | 371,592 |

Cardiac Catheterization Labs

| | |
|--|-----------|
| Total Cath Labs (Dedicated+Nondedicated labs): | 24 |
| Cath Labs used for Angiography procedures | 6 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 6 |

Cardiac Catheterization Utilization

| | |
|---|---------------|
| Total Cardiac Cath Procedures: | 17,390 |
| Diagnostic Catheterizations (0-14) | 183 |
| Diagnostic Catheterizations (15+) | 9,743 |
| Interventional Catheterizations (0-14): | 118 |
| Interventional Catheterization (15+) | 3,123 |
| EP Catheterizations (15+) | 4,223 |

Free-Standing Emergency Centers

| | |
|--|--|
| Total Beds in Free-Standing Centers | |
| Total Patient Visits in Free-Standing Centers: | |
| Total Hospital Admissions from Centers | |

Outpatient Service Data

| | |
|--|------------------|
| Total Outpatient Visits | 2,372,608 |
| Outpatient Visits at the Hospital/ Campus: | 1,943,537 |
| Outpatient Visits Offsite/off campus | 429,071 |

Cardiac Surgery Data

| | |
|--|--------------|
| Total Cardiac Surgery Cases: | 1,677 |
| Pediatric (0 - 14 Years): | 215 |
| Adult (15 Years and Older): | 1,462 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 520 |

Examinations**Radiation Equipment**

| | <u>Owned</u> | | <u>Contract</u> | | <u>Inpatient</u> | | <u>Outpatient</u> | | <u>Radiation Equipment</u> | | <u>Therapies/ Treatments</u> |
|-------------------------------------|--------------|----------|-----------------|------------|--------------------------------|----------|-------------------|--------|----------------------------|--|------------------------------|
| | Owned | Contract | Inpatient | Outpatient | Owned | Contract | Treatments | | | | |
| General Radiography/Fluoroscopy | 183 | 0 | 223,897 | 325,783 | Lithotripsy | 1 | 0 | 86 | | | |
| Nuclear Medicine | 33 | 3 | 7,080 | 23,248 | Linear Accelerator | 12 | 0 | 60,001 | | | |
| Mammography | 45 | 0 | 205 | 144,210 | Image Guided Rad Therapy | 0 | 0 | 22,397 | | | |
| Ultrasound | 115 | 3 | 51,513 | 162,948 | Intensity Modulated Rad Therap | 0 | 0 | 15,879 | | | |
| Diagnostic Angiography | 24 | 1 | 2,409 | 1,228 | High Dose Brachytherapy | 2 | 2 | 486 | | | |
| Interventional Angiography | | | 16,609 | 13,207 | Proton Beam Therapy | 0 | 0 | 0 | | | |
| Positron Emission Tomography (PET) | 4 | 2 | 293 | 3,036 | Gamma Knife | 1 | 0 | 196 | | | |
| Computerized Axial Tomography (CAT) | 28 | 4 | 56,776 | 125,482 | Cyber knife | 0 | 1 | 541 | | | |
| Magnetic Resonance Imaging | 30 | 5 | 21,233 | 83,209 | | | | | | | |

| | | | | | | | |
|---|----|---|---|-------------------------|-------|------------------------------|-----------|
| Number of Hospitals: | 13 | Emergency Services Classifications | | Patients by Race | | Patients by Ethnicity | |
| Number of Critical Access Hospitals: | 1 | Comprehensive: | 9 | White | 28.0% | Hispanic or Latino: | 25.3% |
| Number of Long-Term Acute Care Hospitals: | 0 | Basic: | 0 | Black | 46.2% | Not Hispanic or Latino | 68.4% |
| Number of General Hospitals | 8 | Stand-By: | 4 | American Indian | 0.7% | Unknown: | 6.2% |
| Number of Psychiatric Hospitals | 2 | None: | 0 | Asian | 1.7% | Trauma Care Hospitals | |
| Number of Rehabilitation Hospitals | 1 | | | Hawaiian/ Pacific | 0.1% | Adult | Pediatric |
| Number of Children's Specialty Care Hospitals | 1 | | | Unknown: | 23.3% | Level 1: | 1 0 |
| | | | | | | Level 2: | 0 0 |

Facility Utilization Data by Category of Service

| | Authorized CON Beds 12/31/2014 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|-----------------------------|--------------------------------------|-----------------------------------|----------------|----------------|-------------------|---------------------|------------------------------|----------------------------|----------------------------|------------------------------------|
| Clinical Service | | | | | | | | | | |
| Medical/Surgical | 1,462 | 1,354 | 1,155 | 71,384 | 323,266 | 32,475 | 5.0 | 974.6 | 66.7 | 72.0 |
| 0-14 Years | | | | 3 | 4 | | | | | |
| 15-44 Years | | | | 18,999 | 77,635 | | | | | |
| 45-64 Years | | | | 32,766 | 145,018 | | | | | |
| 65-74 Years | | | | 10,865 | 54,572 | | | | | |
| 75 Years + | | | | 8,751 | 46,037 | | | | | |
| Pediatric | 178 | 114 | 106 | 4,342 | 14,290 | 2,832 | 3.9 | 46.9 | 26.4 | 41.1 |
| Intensive Care | 384 | 371 | 324 | 15,829 | 86,776 | 1,163 | 5.6 | 240.9 | 62.7 | 64.9 |
| Direct Admission | | | | 15,829 | 68,392 | | | | | |
| Transfers | | | | | 18,384 | | | | | |
| Obstetric/Gynecology | 237 | 208 | 174 | 14,921 | 41,746 | 1,079 | 2.9 | 117.3 | 49.5 | 56.4 |
| Maternity | | | | 13,244 | 37,709 | | | | | |
| Clean Gynecology | | | | 1,677 | 4,037 | | | | | |
| Neonatal | 195 | 175 | 157 | 1,855 | 34,142 | 7 | 18.4 | 93.6 | 48.0 | 53.5 |
| Long Term Care | 49 | 44 | 44 | 655 | 11,271 | 0 | 17.2 | 30.9 | 63.0 | 70.2 |
| Swing Beds | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| Acute Mental Illness | 729 | 647 | 591 | 19,850 | 177,085 | 5 | 8.9 | 485.2 | 66.6 | 75.0 |
| Rehabilitation | 173 | 162 | 146 | 2,926 | 38,032 | 0 | 13.0 | 104.2 | 60.2 | 64.3 |
| Long Term Acute Care | 86 | 69 | 61 | 596 | 18,845 | 0 | 13.0 | 51.6 | 60.0 | 74.8 |
| Dedicated Observation | 42 | | | | | 4,548 | | | | |
| Total Utilization | 3,493 | | | 132,358 | 745,453 | 42,109 | 6.0 | 2,157.7 | 61.8 | |

Inpatient and Outpatients Served by Payor Source

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Charity Care | Totals |
|--------------------|----------|----------|--------------|-------------------|-------------|--------------|-----------|
| Inpatients | 26.9% | 39.5% | 0.4% | 23.7% | 3.8% | 5.6% | |
| | 35,753 | 52,449 | 498 | 31,454 | 5,066 | 7,465 | 132,685 |
| Outpatients | 18.9% | 37.3% | 0.7% | 24.3% | 7.9% | 10.9% | |
| | 471,733 | 931,467 | 16,219 | 604,965 | 197,743 | 272,137 | 2,494,264 |

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Totals | Charity Care Expense | Total Charity Care as % of Total Net Revenue |
|--|----------|----------|--------------|-------------------|-------------|---------|-------------------------|--|
| Inpatient Revenue (\$ in Millions) | 26.0% | 50.0% | 1.1% | 21.6% | 1.3% | 100.0% | | 100.4 |
| | 580.8 | 1,118.7 | 25.1 | 483.5 | 28.8 | 2,236.8 | 48.3 | |
| Outpatient Revenue (\$ in Millions) | 22.1% | 19.5% | 0.3% | 53.8% | 4.3% | 100.0% | | |
| | 182.7 | 160.6 | 2.6 | 443.9 | 35.2 | 825.0 | 52.0 | 3.3% |

Birth Data

| | |
|------------------------------------|--------|
| Number of Total Births: | 12,286 |
| Number of Live Births: | 12,137 |
| Birthing Rooms: | 1 |
| Labor Rooms: | 15 |
| Delivery Rooms: | 6 |
| Labor-Delivery-Recovery Rooms: | 48 |
| Labor-Delivery-Recovery-Postpartum | 14 |
| C-Section Rooms: | 12 |
| CSections Performed: | 2,102 |

Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|----------------------------|---------|----------|---------------|
| Beds | 74 | 46 | 74 |
| Patient Days | 17,056 | 3,035 | 11,300 |
| Total Newborn Patient Days | | | 31,391 |

Organ Transplantation

| | |
|-------------|------------|
| Kidney: | 205 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 13 |
| Liver: | 35 |
| Total: | 253 |

Laboratory Studies

| | |
|----------------------------------|-----------|
| Inpatient Studies | 4,704,982 |
| Outpatient Studies | 4,819,271 |
| Studies Performed Under Contract | 1,041,474 |

Surgery and Operating Room Utilization

| <u>Surgical Speciality</u> | <u>Operating Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | |
|-----------------------------------|------------------------|------------|---------------------------|------------|-----------------------|---------------|---------------------------|---------------|----------------|-----------------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hour | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 7 | 7 | 2,465 | 616 | 10,947 | 1,347 | 12,294 | 4.4 | 2.2 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 4 | 39 | 43 | 7,891 | 8,224 | 22,741 | 13,212 | 35,953 | 2.9 | 1.6 |
| Gastroenterology | 0 | 0 | 2 | 2 | 622 | 511 | 1,616 | 653 | 2,269 | 2.6 | 1.3 |
| Neurology | 0 | 0 | 6 | 6 | 3,393 | 577 | 13,714 | 1,300 | 15,014 | 4.0 | 2.3 |
| OB/Gynecology | 0 | 0 | 5 | 5 | 3,340 | 4,022 | 9,509 | 6,172 | 15,681 | 2.8 | 1.5 |
| Oral/Maxillofacial | 0 | 0 | 2 | 2 | 280 | 584 | 932 | 1,212 | 2,144 | 3.3 | 2.1 |
| Ophthalmology | 0 | 0 | 5 | 5 | 169 | 6,088 | 522 | 8,419 | 8,941 | 3.1 | 1.4 |
| Orthopedic | 0 | 0 | 15 | 15 | 7,019 | 5,010 | 21,652 | 11,270 | 32,922 | 3.1 | 2.2 |
| Otolaryngology | 0 | 0 | 5 | 5 | 1,125 | 3,392 | 3,917 | 6,125 | 10,042 | 3.5 | 1.8 |
| Plastic Surgery | 0 | 0 | 4 | 4 | 804 | 1,388 | 2,263 | 2,689 | 4,952 | 2.8 | 1.9 |
| Podiatry | 0 | 0 | 1 | 1 | 749 | 749 | 272 | 1,066 | 1,338 | 0.4 | 1.4 |
| Thoracic | 0 | 0 | 3 | 3 | 1,228 | 525 | 3,703 | 987 | 4,690 | 3.0 | 1.9 |
| Urology | 0 | 1 | 8 | 9 | 1,598 | 4,347 | 4,736 | 7,310 | 12,046 | 3.0 | 1.7 |
| Totals | 0 | 5 | 102 | 107 | 30,207 | 36,033 | 96,524 | 61,762 | 158,286 | 3.2 | 1.7 |
| SURGICAL RECOVERY STATIONS | | | Stage 1 Recovery Stations | | 117 | | Stage 2 Recovery Stations | | | 100 | |

Dedicated and Non-Dedicated Procedure Room Utilization

| <u>Procedure Type</u> | <u>Procedure Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | |
|-----------------------------|------------------------|------------|----------|-------|-----------------------|------------|-----------------------|------------|-------------|-----------------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 3 | 4 | 18 | 25 | 7,452 | 25,982 | 6,812 | 21,580 | 28,392 | 0.9 | 0.8 |
| Laser Eye Procedures | 0 | 3 | 3 | 6 | 0 | 3,150 | 0 | 1,455 | 1,455 | 0.0 | 0.5 |
| Pain Management | 0 | 1 | 3 | 4 | 141 | 5,954 | 60 | 4,157 | 4,217 | 0.4 | 0.7 |
| Cystoscopy | 0 | 0 | 4 | 4 | 77 | 538 | 73 | 287 | 360 | 0.9 | 0.5 |

Emergency/Trauma Care

| | |
|---|----------------|
| Certified for Trauma Care | 3 |
| Operating Rooms Dedicated for Trauma Care | 3 |
| Number of Trauma Visits: | 6,763 |
| Patients Admitted from Trauma | 1,959 |
| Number of Emergency(ER) Stations: | 278 |
| Persons Treated by Emergency Services: | 424,857 |
| Patients Admitted from Emergency: | 74,595 |
| Total ED Visits (Emergency+Trauma): | 431,620 |

Cardiac Catheterization Labs

| | |
|--|-----------|
| Total Cath Labs (Dedicated+Nondedicated labs): | 15 |
| Cath Labs used for Angiography procedures | 3 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 3 |

Cardiac Catheterization Utilization

| | |
|---|--------------|
| Total Cardiac Cath Procedures: | 8,922 |
| Diagnostic Catheterizations (0-14) | 43 |
| Diagnostic Catheterizations (15+) | 5,770 |
| Interventional Catheterizations (0-14): | 54 |
| Interventional Catheterization (15+) | 1,541 |
| EP Catheterizations (15+) | 1,514 |

Free-Standing Emergency Centers

| | |
|--|--|
| Total Beds in Free-Standing Centers | |
| Total Patient Visits in Free-Standing Centers: | |
| Total Hospital Admissions from Centers | |

Outpatient Service Data

| | |
|--|------------------|
| Total Outpatient Visits | 2,627,313 |
| Outpatient Visits at the Hospital/ Campus: | 2,014,770 |
| Outpatient Visits Offsite/off campus | 612,543 |

Cardiac Surgery Data

| | |
|--|------------|
| Total Cardiac Surgery Cases: | 926 |
| Pediatric (0 - 14 Years): | 73 |
| Adult (15 Years and Older): | 853 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 326 |

Examinations

| | <u>Owned</u> | <u>Contract</u> | <u>Inpatient</u> | <u>Outpatient</u> |
|-------------------------------------|--------------|-----------------|------------------|-------------------|
| General Radiography/Fluoroscopy | 116 | 1 | 197,434 | 279,453 |
| Nuclear Medicine | 26 | 0 | 14,291 | 14,113 |
| Mammography | 29 | 0 | 85 | 73,865 |
| Ultrasound | 105 | 1 | 39,691 | 137,530 |
| Diagnostic Angiography | 18 | 0 | 14,368 | 8,833 |
| Interventional Angiography | | | 6,429 | 4,948 |
| Positron Emission Tomography (PET) | 2 | 2 | 0 | 2,185 |
| Computerized Axial Tomography (CAT) | 30 | 0 | 63,794 | 100,611 |
| Magnetic Resonance Imaging | 18 | 2 | 17,092 | 36,548 |

Radiation Equipment

| | <u>Owned</u> | <u>Contract</u> | <u>Therapies/ Treatments</u> |
|--------------------------------|--------------|-----------------|------------------------------|
| Lithotripsy | 1 | 5 | 385 |
| Linear Accelerator | 9 | 1 | 48,701 |
| Image Guided Rad Therapy | 0 | 0 | 22,680 |
| Intensity Modulated Rad Therap | 0 | 0 | 15,980 |
| High Dose Brachytherapy | 3 | 0 | 210 |
| Proton Beam Therapy | 0 | 0 | 0 |
| Gamma Knife | 0 | 0 | 0 |
| Cyber knife | 0 | 0 | 0 |

| | | | | |
|--|----|---------------------------|-------------------------|-------------------------------|
| Number of Hospitals: | 10 | Emergency Services | Patients by Race | Patients by Ethnicity |
| Number of Critical Access Hospitals: | 0 | Classifications | White | Hispanic or Latino: 5.5% |
| Number of Long-Term Acute Care Hospitals: | 0 | Comprehensive: 6 | Black | Not Hispanic or Latino: 92.6% |
| Number of General Hospitals: | 9 | Basic: 3 | American Indian | Unknown: 1.9% |
| Number of Psychiatric Hospitals: | 0 | Stand-By: 1 | Asian | |
| Number of Rehabilitation Hospitals: | 0 | None: 0 | Hawaiian/ Pacific | Trauma Care Hospitals |
| Number of Children's Specialty Care Hospitals: | 1 | | Unknown: | 4.9% |
| | | | | Adult Pediatric |
| | | | | Level 1: 0 1 |
| | | | | Level 2: 1 0 |

Facility Utilization Data by Category of Service

| | Authorized CON Beds 12/31/2014 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|-----------------------------|--------------------------------------|-----------------------------------|----------------|---------------|-------------------|---------------------|------------------------------|----------------------------|----------------------------|------------------------------------|
| Clinical Service | | | | | | | | | | |
| Medical/Surgical | 1,491 | 1,246 | 874 | 58,509 | 288,158 | 20,674 | 5.3 | 846.1 | 56.7 | 67.9 |
| 0-14 Years | | | | 10 | 30 | | | | | |
| 15-44 Years | | | | 12,361 | 52,163 | | | | | |
| 45-64 Years | | | | 24,673 | 118,005 | | | | | |
| 65-74 Years | | | | 10,011 | 55,041 | | | | | |
| 75 Years + | | | | 11,454 | 62,919 | | | | | |
| Pediatric | 165 | 98 | 81 | 3,483 | 21,086 | 1,610 | 6.5 | 62.2 | 37.7 | 63.4 |
| Intensive Care | 247 | 194 | 162 | 6,999 | 45,305 | 188 | 6.5 | 124.6 | 50.5 | 64.2 |
| Direct Admission | | | | 6,999 | 32,258 | | | | | |
| Transfers | | | | | 13,047 | | | | | |
| Obstetric/Gynecology | 194 | 125 | 84 | 7,828 | 18,820 | 696 | 2.5 | 53.5 | 27.6 | 42.8 |
| Maternity | | | | 7,727 | 18,607 | | | | | |
| Clean Gynecology | | | | 101 | 213 | | | | | |
| Neonatal | 62 | 59 | 59 | 1,215 | 17,985 | 1 | 14.8 | 49.3 | 79.5 | 83.5 |
| Long Term Care | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Swing Beds | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| Acute Mental Illness | 234 | 155 | 150 | 6,240 | 37,788 | 0 | 6.1 | 103.5 | 44.2 | 66.8 |
| Rehabilitation | 58 | 34 | 34 | 851 | 8,187 | 0 | 9.6 | 22.4 | 38.7 | 66.0 |
| Long Term Acute Care | 0 | 0 | 0 | 0 | 0 | 0 | 9.6 | 0.0 | 0.0 | 0.0 |
| Dedicated Observation | 41 | | | | | 1,836 | | | | |
| Total Utilization | 2,451 | | | 85,125 | 437,329 | 25,005 | 5.4 | 1,266.7 | 51.7 | |

Inpatient and Outpatients Served by Payor Source

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Charity Care | Totals |
|--------------------|----------|----------|--------------|-------------------|-------------|--------------|-----------|
| Inpatients | 35.7% | 35.3% | 0.4% | 24.1% | 1.6% | 2.9% | |
| | 30,133 | 29,756 | 316 | 20,348 | 1,328 | 2,413 | 84,294 |
| Outpatients | 23.1% | 33.9% | 2.0% | 32.2% | 4.3% | 4.5% | |
| | 318,126 | 465,316 | 27,922 | 442,553 | 58,552 | 61,970 | 1,374,439 |

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Totals | Charity Care Expense | Total Charity Care |
|---------------------------|----------|----------|--------------|-------------------|-------------|---------|-------------------------|---|
| Inpatient Revenue | 30.8% | 29.7% | 0.0% | 38.4% | 1.0% | 100.0% | | 62.4 |
| (\$ in Millions) | 413.1 | 398.3 | 0.3 | 514.9 | 12.9 | 1,339.5 | 26.6 | Total Charity Care as % of Total Net Revenue |
| Outpatient Revenue | 18.2% | 13.9% | 0.0% | 62.5% | 5.4% | 100.0% | | |
| (\$ in Millions) | 162.2 | 123.7 | 0.2 | 557.6 | 48.2 | 891.9 | 35.8 | 2.8% |

Birth Data

| | |
|------------------------------------|-------|
| Number of Total Births: | 7,355 |
| Number of Live Births: | 7,223 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 7 |
| Delivery Rooms: | 4 |
| Labor-Delivery-Recovery Rooms: | 25 |
| Labor-Delivery-Recovery-Postpartum | 16 |
| C-Section Rooms: | 14 |
| CSections Performed: | 1,537 |

Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|----------------------------|---------|----------|---------------|
| Beds | 94 | 65 | 30 |
| Patient Days | 8,809 | 7,873 | 4,120 |
| Total Newborn Patient Days | | | 20,802 |

Laboratory Studies

| | |
|----------------------------------|-----------|
| Inpatient Studies | 4,850,360 |
| Outpatient Studies | 3,659,262 |
| Studies Performed Under Contract | 524,370 |

Organ Transplantation

| | |
|-------------|------------|
| Kidney: | 70 |
| Heart: | 35 |
| Lung: | 25 |
| Heart/Lung: | 0 |
| Pancreas: | 3 |
| Liver: | 29 |
| Total: | 162 |

Surgery and Operating Room Utilization

| <u>Surgical Speciality</u> | <u>Operating Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | | | |
|-----------------------------------|------------------------|------------|---------------------------|-----------|-----------------------|---------------|-----------------------|---------------|---------------------------|-----------------------|------------|-----------|--|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient | | |
| Cardiovascular | 0 | 0 | 1 | 1 | 1,208 | 191 | 5,915 | 381 | 6,296 | 4.9 | 2.0 | | |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | | |
| General | 27 | 7 | 29 | 63 | 7,903 | 8,601 | 22,235 | 15,908 | 38,143 | 2.8 | 1.8 | | |
| Gastroenterology | 0 | 0 | 4 | 4 | 1,510 | 1,229 | 1,630 | 1,201 | 2,831 | 1.1 | 1.0 | | |
| Neurology | 0 | 0 | 0 | 0 | 967 | 240 | 4,902 | 712 | 5,614 | 5.1 | 3.0 | | |
| OB/Gynecology | 0 | 0 | 2 | 2 | 3,436 | 2,729 | 6,008 | 4,873 | 10,881 | 1.7 | 1.8 | | |
| Oral/Maxillofacial | 0 | 0 | 0 | 3 | 1 | 93 | 2 | 262 | 264 | 2.0 | 2.8 | | |
| Ophthalmology | 0 | 0 | 1 | 1 | 14 | 2,275 | 32 | 2,915 | 2,947 | 2.3 | 1.3 | | |
| Orthopedic | 0 | 0 | 3 | 3 | 2,433 | 3,595 | 7,759 | 7,462 | 15,221 | 3.2 | 2.1 | | |
| Otolaryngology | 0 | 0 | 0 | 0 | 737 | 1,928 | 2,718 | 4,404 | 7,122 | 3.7 | 2.3 | | |
| Plastic Surgery | 0 | 0 | 0 | 0 | 736 | 622 | 3,976 | 1,989 | 5,965 | 5.4 | 3.2 | | |
| Podiatry | 0 | 0 | 0 | 0 | 590 | 590 | 191 | 831 | 1,022 | 0.3 | 1.4 | | |
| Thoracic | 0 | 0 | 0 | 0 | 388 | 121 | 1,794 | 268 | 2,062 | 4.6 | 2.2 | | |
| Urology | 0 | 1 | 6 | 7 | 1,959 | 2,635 | 6,092 | 4,103 | 10,195 | 3.1 | 1.6 | | |
| Totals | 27 | 8 | 46 | 84 | 21,446 | 24,849 | 63,254 | 45,309 | 108,563 | 2.9 | 1.8 | | |
| SURGICAL RECOVERY STATIONS | | | Stage 1 Recovery Stations | | | | 127 | | Stage 2 Recovery Stations | | | 26 | |

Dedicated and Non-Dedicated Procedure Room Utilization

| <u>Procedure Type</u> | <u>Procedure Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | |
|-----------------------------|------------------------|------------|----------|-------|-----------------------|------------|-----------------------|------------|-------------|-----------------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 2 | 1 | 23 | 26 | 5,584 | 17,019 | 5,246 | 14,918 | 20,164 | 0.9 | 0.9 |
| Laser Eye Procedures | 0 | 0 | 2 | 2 | 0 | 599 | 0 | 578 | 578 | 0.0 | 1.0 |
| Pain Management | 2 | 0 | 5 | 7 | 136 | 5,601 | 69 | 3,306 | 3,376 | 0.5 | 0.6 |
| Cystoscopy | 27 | 10 | 3 | 40 | 400 | 228 | 254 | 218 | 472 | 0.6 | 1.0 |

Emergency/Trauma Care

| | |
|---|----------------|
| Certified for Trauma Care | 1 |
| Operating Rooms Dedicated for Trauma Care | 0 |
| Number of Trauma Visits: | 0 |
| Patients Admitted from Trauma | 0 |
| Number of Emergency(ER) Stations: | 175 |
| Persons Treated by Emergency Services: | 370,353 |
| Patients Admitted from Emergency: | 51,971 |
| Total ED Visits (Emergency+Trauma): | 370,353 |

Cardiac Catheterization Labs

| | |
|--|-----------|
| Total Cath Labs (Dedicated+Nondedicated labs): | 10 |
| Cath Labs used for Angiography procedures | 5 |
| Dedicated Diagnostic Catheterization Labs | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 2 |

Cardiac Catheterization Utilization

| | |
|---|--------------|
| Total Cardiac Cath Procedures: | 6,444 |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 3,244 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 742 |
| EP Catheterizations (15+) | 2,458 |

Free-Standing Emergency Centers

| | |
|--|--|
| Total Beds in Free-Standing Centers | |
| Total Patient Visits in Free-Standing Centers: | |
| Total Hospital Admissions from Centers | |

Outpatient Service Data

| | |
|--|------------------|
| Total Outpatient Visits | 1,374,771 |
| Outpatient Visits at the Hospital/ Campus: | 1,279,454 |
| Outpatient Visits Offsite/off campus | 95,317 |

Cardiac Surgery Data

| | |
|--|------------|
| Total Cardiac Surgery Cases: | 688 |
| Pediatric (0 - 14 Years): | 32 |
| Adult (15 Years and Older): | 656 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 142 |

Examinations

| | <u>Owned</u> | <u>Contract</u> | <u>Inpatient</u> | <u>Outpatient</u> |
|-------------------------------------|--------------|-----------------|------------------|-------------------|
| General Radiography/Fluoroscopy | 61 | 0 | 123,613 | 210,226 |
| Nuclear Medicine | 19 | 1 | 5,387 | 7,984 |
| Mammography | 17 | 0 | 216 | 43,252 |
| Ultrasound | 48 | 0 | 27,571 | 82,255 |
| Diagnostic Angiography | 11 | 0 | 4,001 | 6,496 |
| Interventional Angiography | | | 7,914 | 10,661 |
| Positron Emission Tomography (PET) | 2 | 1 | 169 | 1,574 |
| Computerized Axial Tomography (CAT) | 20 | 0 | 40,817 | 88,900 |
| Magnetic Resonance Imaging | 9 | 4 | 9,107 | 22,236 |

Radiation Equipment

| | <u>Owned</u> | <u>Contract</u> | <u>Therapies/ Treatments</u> |
|--------------------------------|--------------|-----------------|------------------------------|
| Lithotripsy | 1 | 1 | 37 |
| Linear Accelerator | 5 | 0 | 20,481 |
| Image Guided Rad Therapy | 0 | 0 | 17,090 |
| Intensity Modulated Rad Therap | 0 | 0 | 11,305 |
| High Dose Brachytherapy | 1 | 0 | 158 |
| Proton Beam Therapy | 0 | 0 | 0 |
| Gamma Knife | 0 | 0 | 0 |
| Cyber knife | 0 | 0 | 0 |

| | | | | | | | |
|---|----|---|---|-------------------------|-------|------------------------------|-----------|
| Number of Hospitals: | 10 | Emergency Services Classifications | | Patients by Race | | Patients by Ethnicity | |
| Number of Critical Access Hospitals: | 0 | Comprehensive: | 7 | White | 52.7% | Hispanic or Latino: | 5.9% |
| Number of Long-Term Acute Care Hospitals: | 0 | Basic: | 2 | Black | 39.6% | Not Hispanic or Latino | 89.7% |
| Number of General Hospitals | 8 | Stand-By: | 1 | American Indian | 0.4% | Unknown: | 4.4% |
| Number of Psychiatric Hospitals | 0 | None: | 0 | Asian | 0.5% | Trauma Care Hospitals | |
| Number of Rehabilitation Hospitals | 0 | | | Hawaiian/ Pacific | 0.0% | Adult | Pediatric |
| Number of Children's Specialty Care Hospitals | 0 | | | Unknown: | 6.7% | Level 1: | 0 |
| | | | | | | Level 2: | 1 |
| | | | | | | | 0 |

Facility Utilization Data by Category of Service

| | Authorized CON Beds 12/31/2014 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|-----------------------------|--------------------------------------|-----------------------------------|----------------|----------------|-------------------|---------------------|------------------------------|----------------------------|----------------------------|------------------------------------|
| Clinical Service | | | | | | | | | | |
| Medical/Surgical | 2,108 | 1,507 | 1,428 | 84,449 | 392,858 | 47,295 | 5.2 | 1,205.9 | 57.2 | 80.0 |
| 0-14 Years | | | | 133 | 331 | | | | | |
| 15-44 Years | | | | 14,743 | 53,678 | | | | | |
| 45-64 Years | | | | 24,923 | 113,064 | | | | | |
| 65-74 Years | | | | 16,352 | 81,219 | | | | | |
| 75 Years + | | | | 28,298 | 144,566 | | | | | |
| Pediatric | 117 | 102 | 90 | 4,416 | 14,238 | 2,363 | 3.8 | 45.5 | 38.9 | 44.6 |
| Intensive Care | 360 | 277 | 267 | 14,879 | 71,907 | 150 | 4.8 | 197.4 | 54.8 | 71.3 |
| Direct Admission | | | | 14,879 | 50,300 | | | | | |
| Transfers | | | | | 21,607 | | | | | |
| Obstetric/Gynecology | 202 | 167 | 148 | 13,653 | 35,492 | 2,303 | 2.8 | 103.5 | 51.3 | 62.0 |
| Maternity | | | | 12,536 | 32,350 | | | | | |
| Clean Gynecology | | | | 1,117 | 3,142 | | | | | |
| Neonatal | 64 | 37 | 37 | 1,050 | 10,563 | 0 | 10.1 | 28.9 | 45.2 | 78.2 |
| Long Term Care | 41 | 36 | 32 | 821 | 10,104 | 0 | 12.3 | 27.7 | 67.5 | 76.9 |
| Swing Beds | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| Acute Mental Illness | 198 | 182 | 156 | 6,150 | 39,413 | 4 | 6.4 | 108.0 | 54.5 | 59.3 |
| Rehabilitation | 129 | 115 | 88 | 1,845 | 23,858 | 10 | 12.9 | 65.4 | 50.7 | 56.9 |
| Long Term Acute Care | 115 | 95 | 93 | 981 | 30,511 | 0 | 12.9 | 83.6 | 72.7 | 88.0 |
| Dedicated Observation | 34 | | | | | 3,689 | | | | |
| Total Utilization | 3,334 | | | 128,244 | 628,944 | 55,814 | 5.3 | 1,876.0 | 56.3 | |

Inpatient and Outpatients Served by Payor Source

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Charity Care | Totals |
|--------------------|----------|----------|--------------|-------------------|-------------|--------------|-----------|
| Inpatients | 45.0% | 19.1% | 0.5% | 28.9% | 2.6% | 3.8% | |
| | 58,002 | 24,657 | 633 | 37,244 | 3,358 | 4,947 | 128,841 |
| Outpatients | 30.0% | 20.1% | 0.4% | 43.8% | 2.4% | 3.3% | |
| | 509,233 | 342,157 | 6,129 | 744,940 | 41,127 | 55,978 | 1,699,564 |

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Totals | Charity Care Expense | Total Charity Care |
|--|----------|----------|--------------|-------------------|-------------|---------|-------------------------|---|
| Inpatient Revenue (\$ in Millions) | 44.8% | 16.7% | 0.2% | 36.4% | 2.0% | 100.0% | | 40.4 |
| | 691.8 | 257.8 | 2.5 | 562.3 | 31.3 | 1,545.7 | 19.1 | Total Charity Care as % of Total Net Revenue |
| Outpatient Revenue (\$ in Millions) | 26.4% | 7.0% | 0.2% | 63.5% | 3.0% | 100.0% | | 1.6% |
| | 276.4 | 72.9 | 2.0 | 664.1 | 31.2 | 1,046.6 | 21.3 | |

Birth Data

| | |
|------------------------------------|--------|
| Number of Total Births: | 10,840 |
| Number of Live Births: | 10,751 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 10 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 46 |
| Labor-Delivery-Recovery-Postpartum | 73 |
| C-Section Rooms: | 16 |
| CSections Performed: | 3,515 |

Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|----------------------------|---------|----------|---------------|
| Beds | 139 | 32 | 97 |
| Patient Days | 19,762 | 2,471 | 10,462 |
| Total Newborn Patient Days | | | 32,695 |

Laboratory Studies

| | |
|----------------------------------|-----------|
| Inpatient Studies | 3,657,094 |
| Outpatient Studies | 2,928,621 |
| Studies Performed Under Contract | 250,974 |

Organ Transplantation

| | |
|-------------|-----------|
| Kidney: | 9 |
| Heart: | 15 |
| Lung: | 3 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | 27 |

Surgery and Operating Room Utilization

| <u>Surgical Speciality</u> | <u>Operating Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | | | |
|-----------------------------------|------------------------|------------|---------------------------|------------|-----------------------|---------------|-----------------------|---------------|---------------------------|-----------------------|------------|-----|--|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hour | Inpatient | Outpatient | | |
| Cardiovascular | 1 | 0 | 10 | 11 | 3,174 | 1,230 | 13,962 | 2,741 | 16,703 | 4.4 | 2.2 | | |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | | |
| General | 0 | 10 | 63 | 73 | 8,530 | 9,364 | 20,644 | 14,976 | 35,620 | 2.4 | 1.6 | | |
| Gastroenterology | 0 | 0 | 0 | 0 | 81 | 25 | 107 | 34 | 141 | 1.3 | 1.4 | | |
| Neurology | 0 | 0 | 2 | 2 | 1,401 | 302 | 5,478 | 725 | 6,203 | 3.9 | 2.4 | | |
| OB/Gynecology | 0 | 0 | 4 | 4 | 1,845 | 4,218 | 5,122 | 7,118 | 12,240 | 2.8 | 1.7 | | |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 52 | 124 | 125 | 293 | 418 | 2.4 | 2.4 | | |
| Ophthalmology | 0 | 2 | 4 | 6 | 56 | 5,807 | 130 | 7,449 | 7,579 | 2.3 | 1.3 | | |
| Orthopedic | 0 | 0 | 8 | 8 | 7,409 | 7,663 | 21,239 | 14,749 | 35,988 | 2.9 | 1.9 | | |
| Otolaryngology | 0 | 0 | 2 | 2 | 518 | 1,852 | 1,046 | 2,733 | 3,779 | 2.0 | 1.5 | | |
| Plastic Surgery | 0 | 0 | 3 | 3 | 875 | 2,018 | 2,420 | 3,964 | 6,384 | 2.8 | 2.0 | | |
| Podiatry | 0 | 0 | 0 | 0 | 875 | 875 | 737 | 1,571 | 2,200 | 0.8 | 1.8 | | |
| Thoracic | 0 | 0 | 3 | 3 | 1,132 | 368 | 3,502 | 675 | 4,177 | 3.1 | 1.8 | | |
| Urology | 0 | 0 | 6 | 6 | 1,989 | 3,591 | 3,999 | 5,649 | 9,648 | 2.0 | 1.6 | | |
| Totals | 1 | 12 | 105 | 118 | 27,492 | 37,437 | 78,511 | 62,677 | 141,080 | 2.9 | 1.7 | | |
| SURGICAL RECOVERY STATIONS | | | Stage 1 Recovery Stations | | | | 121 | | Stage 2 Recovery Stations | | | 268 | |

Dedicated and Non-Dedicated Procedure Room Utilization

| <u>Procedure Type</u> | <u>Procedure Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | |
|-----------------------------|------------------------|------------|----------|-------|-----------------------|------------|-----------------------|------------|-------------|-----------------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 3 | 7 | 25 | 35 | 11,777 | 30,689 | 12,793 | 28,953 | 41,746 | 1.1 | 0.9 |
| Laser Eye Procedures | 0 | 1 | 2 | 3 | 0 | 139 | 0 | 168 | 168 | 0.0 | 1.2 |
| Pain Management | 0 | 0 | 4 | 4 | 9 | 1,475 | 8 | 566 | 574 | 0.9 | 0.4 |
| Cystoscopy | 0 | 0 | 2 | 2 | 153 | 305 | 197 | 420 | 617 | 1.3 | 1.4 |

Emergency/Trauma Care

| | |
|---|----------------|
| Certified for Trauma Care | 2 |
| Operating Rooms Dedicated for Trauma Care | 2 |
| Number of Trauma Visits: | 4,055 |
| Patients Admitted from Trauma | 2,320 |
| Number of Emergency(ER) Stations: | 246 |
| Persons Treated by Emergency Services: | 438,778 |
| Patients Admitted from Emergency: | 92,321 |
| Total ED Visits (Emergency+Trauma): | 442,833 |

Cardiac Catheterization Labs

| | |
|--|-----------|
| Total Cath Labs (Dedicated+Nondedicated labs): | 29 |
| Cath Labs used for Angiography procedures | 4 |
| Dedicated Diagnostic Catheterization Lab | 3 |
| Dedicated Interventional Catheterization Labs | 5 |
| Dedicated EP Catheterization Labs | 4 |

Cardiac Catheterization Utilization

| | |
|---|---------------|
| Total Cardiac Cath Procedures: | 15,733 |
| Diagnostic Catheterizations (0-14) | 147 |
| Diagnostic Catheterizations (15+) | 9,498 |
| Interventional Catheterizations (0-14): | 248 |
| Interventional Catheterization (15+) | 3,403 |
| EP Catheterizations (15+) | 2,437 |

Free-Standing Emergency Centers

| | |
|--|--|
| Total Beds in Free-Standing Centers | |
| Total Patient Visits in Free-Standing Centers: | |
| Total Hospital Admissions from Centers | |

Outpatient Service Data

| | |
|--|------------------|
| Total Outpatient Visits | 1,770,233 |
| Outpatient Visits at the Hospital/ Campus: | 1,335,133 |
| Outpatient Visits Offsite/off campus | 435,100 |

Cardiac Surgery Data

| | |
|--|--------------|
| Total Cardiac Surgery Cases: | 1,900 |
| Pediatric (0 - 14 Years): | 351 |
| Adult (15 Years and Older): | 1,549 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 734 |

Examinations

| | <u>Owned</u> | <u>Contract</u> | <u>Inpatient</u> | <u>Outpatient</u> |
|-------------------------------------|--------------|-----------------|------------------|-------------------|
| General Radiography/Fluoroscopy | 110 | 0 | 221,092 | 332,502 |
| Nuclear Medicine | 36 | 1 | 10,773 | 16,282 |
| Mammography | 29 | 0 | 63 | 92,215 |
| Ultrasound | 72 | 0 | 44,472 | 105,278 |
| Diagnostic Angiography | 14 | 0 | 10,931 | 8,882 |
| Interventional Angiography | | | 7,266 | 8,536 |
| Positron Emission Tomography (PET) | 2 | 3 | 0 | 884 |
| Computerized Axial Tomography (CAT) | 33 | 0 | 71,543 | 138,416 |
| Magnetic Resonance Imaging | 23 | 0 | 19,013 | 34,998 |

Radiation Equipment

| | <u>Owned</u> | <u>Contract</u> | <u>Therapies/ Treatments</u> |
|--------------------------------|--------------|-----------------|------------------------------|
| Lithotripsy | 2 | 2 | 172 |
| Linear Accelerator | 10 | 0 | 20,485 |
| Image Guided Rad Therapy | 0 | 0 | 8,462 |
| Intensity Modulated Rad Therap | 0 | 0 | 7,189 |
| High Dose Brachytherapy | 4 | 0 | 326 |
| Proton Beam Therapy | 0 | 0 | 0 |
| Gamma Knife | 0 | 0 | 0 |
| Cyber knife | 1 | 0 | 223 |

| | | | | | | | |
|---|---|---|---|-------------------------|-------|------------------------------|-----------|
| Number of Hospitals: | 8 | Emergency Services Classifications | | Patients by Race | | Patients by Ethnicity | |
| Number of Critical Access Hospitals: | 0 | Comprehensive: | 6 | White | 81.6% | Hispanic or Latino: | 8.0% |
| Number of Long-Term Acute Care Hospitals: | 0 | Basic: | 0 | Black | 6.6% | Not Hispanic or Latino | 87.9% |
| Number of General Hospitals | 6 | Stand-By: | 2 | American Indian | 0.2% | Unknown: | 4.2% |
| Number of Psychiatric Hospitals | 1 | None: | 0 | Asian | 4.4% | Trauma Care Hospitals | |
| Number of Rehabilitation Hospitals | 1 | | | Hawaiian/ Pacific | 0.1% | Adult | Pediatric |
| Number of Children's Specialty Care Hospitals | 0 | | | Unknown: | 7.2% | Level 1: | 1 0 |
| | | | | | | Level 2: | 4 0 |

Facility Utilization Data by Category of Service

| | Authorized CON Beds 12/31/2014 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|-----------------------------|--------------------------------------|-----------------------------------|----------------|---------------|-------------------|---------------------|------------------------------|----------------------------|----------------------------|------------------------------------|
| Clinical Service | | | | | | | | | | |
| Medical/Surgical | 999 | 1,003 | 950 | 56,433 | 240,650 | 33,047 | 4.8 | 749.9 | 75.1 | 74.8 |
| 0-14 Years | | | | 12 | 26 | | | | | |
| 15-44 Years | | | | 9,267 | 31,904 | | | | | |
| 45-64 Years | | | | 17,630 | 70,652 | | | | | |
| 65-74 Years | | | | 11,373 | 50,323 | | | | | |
| 75 Years + | | | | 18,151 | 87,745 | | | | | |
| Pediatric | 60 | 47 | 37 | 2,577 | 6,403 | 1,995 | 3.3 | 23.0 | 38.3 | 49.0 |
| Intensive Care | 241 | 228 | 204 | 11,376 | 50,531 | 567 | 4.5 | 140.0 | 58.1 | 61.4 |
| Direct Admission | | | | 11,376 | 40,540 | | | | | |
| Transfers | | | | | 9,991 | | | | | |
| Obstetric/Gynecology | 181 | 172 | 157 | 13,555 | 37,664 | 683 | 2.8 | 105.1 | 58.0 | 61.1 |
| Maternity | | | | 13,237 | 36,759 | | | | | |
| Clean Gynecology | | | | 318 | 905 | | | | | |
| Neonatal | 45 | 45 | 45 | 1,135 | 13,137 | 1 | 11.6 | 36.0 | 80.0 | 80.0 |
| Long Term Care | 27 | 27 | 27 | 575 | 8,992 | 0 | 15.6 | 24.6 | 91.2 | 91.2 |
| Swing Beds | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| Acute Mental Illness | 275 | 235 | 235 | 10,393 | 71,625 | 2 | 6.9 | 196.2 | 71.4 | 83.5 |
| Rehabilitation | 100 | 115 | 115 | 2,761 | 35,300 | 0 | 12.8 | 96.7 | 96.7 | 84.1 |
| Long Term Acute Care | 0 | 0 | 0 | 0 | 0 | 0 | 12.8 | 0.0 | 0.0 | 0.0 |
| Dedicated Observation | 27 | | | | | 942 | | | | |
| Total Utilization | 1,928 | | | 98,805 | 464,302 | 37,237 | 5.1 | 1,374.1 | 71.3 | |

Inpatient and Outpatients Served by Payor Source

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Charity Care | Totals |
|--------------------|----------|----------|--------------|-------------------|-------------|--------------|-----------|
| Inpatients | 37.0% | 11.2% | 0.1% | 42.2% | 1.3% | 8.2% | |
| | 37,595 | 11,371 | 150 | 42,928 | 1,290 | 8,298 | 101,632 |
| Outpatients | 26.7% | 12.2% | 0.2% | 52.0% | 5.2% | 3.8% | |
| | 638,022 | 290,692 | 3,954 | 1,242,786 | 124,112 | 89,649 | 2,389,215 |

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Totals | Charity Care Expense | Total Charity Care |
|--|----------|----------|--------------|-------------------|-------------|---------|-------------------------|---|
| Inpatient Revenue (\$ in Millions) | 33.3% | 7.4% | 0.2% | 57.4% | 1.7% | 100.0% | | 57.2 |
| | 408.6 | 90.7 | 2.8 | 705.6 | 20.5 | 1,228.2 | 23.9 | Total Charity Care as % of Total Net Revenue |
| Outpatient Revenue (\$ in Millions) | 16.7% | 4.4% | 0.5% | 75.9% | 2.4% | 100.0% | | 2.3% |
| | 215.8 | 57.1 | 7.0 | 981.4 | 31.4 | 1,292.7 | 33.3 | |

Birth Data

| | |
|------------------------------------|--------|
| Number of Total Births: | 13,230 |
| Number of Live Births: | 13,155 |
| Birth Rooms: | 0 |
| Labor Rooms: | 5 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 54 |
| Labor-Delivery-Recovery-Postpartum | 8 |
| C-Section Rooms: | 11 |
| CSections Performed: | 4,185 |

Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|----------------------------|---------|----------|---------------|
| Beds | 157 | 46 | 22 |
| Patient Days | 26,158 | 7,298 | 8,855 |
| Total Newborn Patient Days | | | 42,311 |

Laboratory Studies

| | |
|----------------------------------|-----------|
| Inpatient Studies | 2,326,846 |
| Outpatient Studies | 8,687,801 |
| Studies Performed Under Contract | 478,577 |

Organ Transplantation

| | |
|-------------|----------|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | 0 |

Surgery and Operating Room Utilization

| <u>Surgical Speciality</u> | <u>Operating Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | | | |
|-----------------------------------|------------------------|------------|---------------------------|-----------|-----------------------|---------------|-----------------------|---------------|---------------------------|-----------------------|------------|------------|--|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hour | Inpatient | Outpatient | | |
| Cardiovascular | 0 | 0 | 10 | 10 | 1,729 | 391 | 8,764 | 972 | 9,736 | 5.1 | 2.5 | | |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | | |
| General | 0 | 0 | 61 | 61 | 5,265 | 8,614 | 14,832 | 14,951 | 29,783 | 2.8 | 1.7 | | |
| Gastroenterology | 0 | 0 | 0 | 0 | 142 | 219 | 248 | 240 | 488 | 1.7 | 1.1 | | |
| Neurology | 0 | 0 | 1 | 1 | 2,097 | 912 | 8,852 | 2,392 | 11,244 | 4.2 | 2.6 | | |
| OB/Gynecology | 0 | 0 | 6 | 6 | 2,492 | 5,821 | 5,538 | 11,131 | 16,669 | 2.2 | 1.9 | | |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 95 | 344 | 305 | 935 | 1,240 | 3.2 | 2.7 | | |
| Ophthalmology | 0 | 0 | 1 | 1 | 20 | 1,599 | 41 | 2,333 | 2,374 | 2.1 | 1.5 | | |
| Orthopedic | 0 | 0 | 5 | 5 | 9,092 | 8,290 | 27,646 | 17,924 | 45,570 | 3.0 | 2.2 | | |
| Otolaryngology | 0 | 0 | 2 | 2 | 398 | 5,529 | 989 | 9,658 | 10,647 | 2.5 | 1.7 | | |
| Plastic Surgery | 0 | 0 | 0 | 0 | 305 | 2,268 | 971 | 5,334 | 6,305 | 3.2 | 2.4 | | |
| Podiatry | 0 | 0 | 0 | 0 | 489 | 489 | 524 | 962 | 1,486 | 1.1 | 2.0 | | |
| Thoracic | 0 | 0 | 0 | 0 | 497 | 86 | 2,013 | 143 | 2,156 | 4.1 | 1.7 | | |
| Urology | 0 | 0 | 5 | 5 | 1,296 | 2,732 | 3,576 | 4,930 | 8,506 | 2.8 | 1.8 | | |
| Totals | 0 | 0 | 91 | 91 | 23,712 | 37,294 | 74,299 | 71,905 | 146,204 | 3.1 | 1.9 | | |
| SURGICAL RECOVERY STATIONS | | | Stage 1 Recovery Stations | | | | 104 | | Stage 2 Recovery Stations | | | 190 | |

Dedicated and Non-Dedicated Procedure Room Utilization

| <u>Procedure Type</u> | <u>Procedure Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | |
|-----------------------------|------------------------|------------|----------|-------|-----------------------|------------|-----------------------|------------|-------------|-----------------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 27 | 27 | 5,761 | 28,278 | 5,766 | 26,114 | 31,880 | 1.0 | 0.9 |
| Laser Eye Procedures | 0 | 1 | 0 | 1 | 0 | 155 | 0 | 42 | 42 | 0.0 | 0.3 |
| Pain Management | 0 | 1 | 3 | 4 | 28 | 6,895 | 23 | 4,980 | 5,003 | 0.8 | 0.7 |
| Cystoscopy | 0 | 0 | 3 | 3 | 469 | 1,331 | 782 | 2,215 | 2,997 | 1.7 | 1.7 |

Emergency/Trauma Care

| | |
|---|----------------|
| Certified for Trauma Care | 6 |
| Operating Rooms Dedicated for Trauma Care | 1 |
| Number of Trauma Visits: | 20,570 |
| Patients Admitted from Trauma | 3,318 |
| Number of Emergency(ER) Stations: | 212 |
| Persons Treated by Emergency Services: | 260,721 |
| Patients Admitted from Emergency: | 49,433 |
| Total ED Visits (Emergency+Trauma): | 281,291 |

Free-Standing Emergency Centers

| | |
|--|-----------|
| Total Beds in Free-Standing Centers | 16 |
| Total Patient Visits in Free-Standing Centers: | 27,076 |
| Total Hospital Admissions from Centers | 1,123 |

Outpatient Service Data

| | |
|--|------------------|
| Total Outpatient Visits | 2,621,699 |
| Outpatient Visits at the Hospital/ Campus: | 1,823,388 |
| Outpatient Visits Offsite/off campus | 798,311 |

Cardiac Catheterization Labs

| | |
|--|-----------|
| Total Cath Labs (Dedicated+Nondedicated labs): | 21 |
| Cath Labs used for Angiography procedures | 3 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 4 |

Cardiac Catheterization Utilization

| | |
|---|---------------|
| Total Cardiac Cath Procedures: | 13,777 |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 7,019 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 2,555 |
| EP Catheterizations (15+) | 4,203 |

Cardiac Surgery Data

| | |
|--|--------------|
| Total Cardiac Surgery Cases: | 1,101 |
| Pediatric (0 - 14 Years): | 1 |
| Adult (15 Years and Older): | 1,100 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 617 |

Examinations

| | <u>Owned</u> | | <u>Contract</u> | | <u>Inpatient</u> | | <u>Outpatient</u> | |
|-------------------------------------|--------------|----------|-----------------|------------|------------------|------------|-------------------|------------|
| | Owned | Contract | Inpatient | Outpatient | Inpatient | Outpatient | Inpatient | Outpatient |
| General Radiography/Fluoroscopy | 155 | 0 | 140,690 | 246,885 | | | | |
| Nuclear Medicine | 26 | 0 | 5,831 | 18,158 | | | | |
| Mammography | 30 | 0 | 109 | 108,575 | | | | |
| Ultrasound | 104 | 1 | 32,578 | 132,915 | | | | |
| Diagnostic Angiography | 9 | 0 | 3,955 | 3,505 | | | | |
| Interventional Angiography | | | 4,014 | 3,632 | | | | |
| Positron Emission Tomography (PET) | 3 | 1 | 24 | 2,247 | | | | |
| Computerized Axial Tomography (CAT) | 27 | 0 | 51,557 | 120,041 | | | | |
| Magnetic Resonance Imaging | 18 | 0 | 13,706 | 42,741 | | | | |

Radiation Equipment

| | <u>Owned</u> | | <u>Contract</u> | | <u>Therapies/ Treatments</u> | |
|--------------------------------|--------------|----------|-----------------|------------|------------------------------|------------|
| | Owned | Contract | Inpatient | Outpatient | Inpatient | Outpatient |
| Lithotripsy | 1 | 3 | | | | 73 |
| Linear Accelerator | 8 | 1 | | | | 30,537 |
| Image Guided Rad Therapy | 0 | 0 | | | | 15,365 |
| Intensity Modulated Rad Therap | 0 | 0 | | | | 12,046 |
| High Dose Brachytherapy | 4 | 0 | | | | 690 |
| Proton Beam Therapy | 1 | 0 | | | | 14,163 |
| Gamma Knife | 0 | 0 | | | | 0 |
| Cyber knife | 0 | 1 | | | | 567 |

| | | | | | | | |
|---|---|---|---|-------------------------|-------|------------------------------|-----------|
| Number of Hospitals: | 8 | Emergency Services Classifications | | Patients by Race | | Patients by Ethnicity | |
| Number of Critical Access Hospitals: | 0 | Comprehensive: | 5 | White | 52.5% | Hispanic or Latino: | 18.1% |
| Number of Long-Term Acute Care Hospitals: | 0 | Basic: | 1 | Black | 30.0% | Not Hispanic or Latino | 79.9% |
| Number of General Hospitals | 6 | Stand-By: | 2 | American Indian | 0.0% | Unknown: | 2.0% |
| Number of Psychiatric Hospitals | 1 | None: | 0 | Asian | 1.2% | Trauma Care Hospitals | |
| Number of Rehabilitation Hospitals | 0 | | | Hawaiian/ Pacific | 0.1% | Adult | Pediatric |
| Number of Children's Specialty Care Hospitals | 0 | | | Unknown: | 16.3% | Level 1: | 0 |
| | | | | | | Level 2: | 2 |
| | | | | | | | 0 |

Facility Utilization Data by Category of Service

| | Authorized CON Beds 12/31/2014 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|-----------------------------|--------------------------------|-----------------------------|-------------|---------------|----------------|------------------|------------------------|----------------------|----------------------|------------------------------|
| Clinical Service | | | | | | | | | | |
| Medical/Surgical | 1,091 | 823 | 790 | 46,544 | 211,548 | 11,122 | 4.8 | 610.1 | 55.9 | 74.1 |
| 0-14 Years | | | | 208 | 889 | | | | | |
| 15-44 Years | | | | 9,148 | 31,943 | | | | | |
| 45-64 Years | | | | 16,789 | 72,007 | | | | | |
| 65-74 Years | | | | 8,726 | 44,471 | | | | | |
| 75 Years + | | | | 11,673 | 62,238 | | | | | |
| Pediatric | 58 | 58 | 47 | 3,341 | 8,414 | 1,588 | 3.0 | 27.4 | 47.2 | 47.2 |
| Intensive Care | 221 | 186 | 169 | 9,472 | 50,140 | 243 | 5.3 | 138.0 | 62.5 | 74.2 |
| Direct Admission | | | | 9,472 | 37,908 | | | | | |
| Transfers | | | | | 12,232 | | | | | |
| Obstetric/Gynecology | 126 | 110 | 86 | 7,564 | 18,889 | 438 | 2.6 | 53.0 | 42.0 | 48.1 |
| Maternity | | | | 7,496 | 18,775 | | | | | |
| Clean Gynecology | | | | 68 | 114 | | | | | |
| Neonatal | 50 | 50 | 37 | 280 | 9,749 | 0 | 34.8 | 26.7 | 53.4 | 53.4 |
| Long Term Care | 120 | 96 | 91 | 1,765 | 24,435 | 0 | 13.8 | 66.9 | 55.8 | 69.7 |
| Swing Beds | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| Acute Mental Illness | 334 | 334 | 275 | 7,623 | 76,960 | 0 | 10.1 | 210.8 | 63.1 | 63.1 |
| Rehabilitation | 108 | 62 | 57 | 1,009 | 12,320 | 0 | 12.2 | 33.8 | 31.3 | 54.4 |
| Long Term Acute Care | 94 | 94 | 94 | 626 | 20,857 | 0 | 12.2 | 57.1 | 60.8 | 60.8 |
| Dedicated Observation | 19 | | | | | 2,388 | | | | |
| Total Utilization | 2,202 | | | 78,224 | 433,312 | 15,779 | 5.7 | 1,230.4 | 55.9 | |

Inpatient and Outpatients Served by Payor Source

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Charity Care | Totals |
|--------------------|----------|----------|--------------|-------------------|-------------|--------------|---------|
| Inpatients | 36.7% | 24.1% | 0.4% | 35.4% | 1.9% | 1.4% | |
| | 28,673 | 18,865 | 309 | 27,730 | 1,516 | 1,131 | 78,224 |
| Outpatients | 20.0% | 20.1% | 0.7% | 52.7% | 4.9% | 1.6% | |
| | 160,753 | 161,631 | 5,915 | 423,791 | 39,140 | 12,727 | 803,957 |

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Totals | Charity Care Expense | Total Charity Care |
|--|----------|----------|--------------|-------------------|-------------|--------|----------------------|---|
| Inpatient Revenue (\$ in Millions) | 45.7% | 18.7% | 2.2% | 32.3% | 1.1% | 100.0% | | 29.5 |
| | 397.8 | 162.5 | 19.5 | 281.0 | 10.0 | 870.8 | 13.0 | Total Charity Care as % of Total Net Revenue |
| Outpatient Revenue (\$ in Millions) | 23.7% | 9.2% | 1.0% | 65.1% | 0.9% | 100.0% | | 1.8% |
| | 180.2 | 70.2 | 7.7 | 494.6 | 7.0 | 759.7 | 16.5 | |

Birth Data

| | |
|------------------------------------|-------|
| Number of Total Births: | 6,276 |
| Number of Live Births: | 6,205 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 7 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 41 |
| Labor-Delivery-Recovery-Postpartum | 25 |
| C-Section Rooms: | 8 |
| CSections Performed: | 1,803 |

Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|----------------------------|---------|----------|---------------|
| Beds | 96 | 21 | 8 |
| Patient Days | 9,689 | 4,087 | 151 |
| Total Newborn Patient Days | | | 13,927 |

Laboratory Studies

| | |
|----------------------------------|-----------|
| Inpatient Studies | 2,493,926 |
| Outpatient Studies | 2,056,539 |
| Studies Performed Under Contract | 209,716 |

Organ Transplantation

| | |
|-------------|------------|
| Kidney: | 70 |
| Heart: | 12 |
| Lung: | 51 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 40 |
| Total: | 173 |

Surgery and Operating Room Utilization

| <u>Surgical Speciality</u> | <u>Operating Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | | | |
|-----------------------------------|------------------------|------------|---------------------------|-----------|-----------------------|---------------|-----------------------|---------------|---------------------------|-----------------------|------------|------------|--|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hour | Inpatient | Outpatient | | |
| Cardiovascular | 2 | 0 | 1 | 3 | 473 | 260 | 1,959 | 499 | 2,458 | 4.1 | 1.9 | | |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | | |
| General | 0 | 0 | 57 | 57 | 6,211 | 6,914 | 19,762 | 10,885 | 30,647 | 3.2 | 1.6 | | |
| Gastroenterology | 0 | 0 | 6 | 6 | 1,522 | 7,334 | 707 | 2,883 | 3,590 | 0.5 | 0.4 | | |
| Neurology | 0 | 0 | 1 | 1 | 1,197 | 282 | 6,455 | 734 | 7,189 | 5.4 | 2.6 | | |
| OB/Gynecology | 0 | 0 | 1 | 1 | 1,153 | 2,636 | 3,873 | 5,155 | 9,028 | 3.4 | 2.0 | | |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 73 | 121 | 408 | 573 | 981 | 5.6 | 4.7 | | |
| Ophthalmology | 0 | 0 | 1 | 1 | 31 | 3,300 | 90 | 3,099 | 3,189 | 2.9 | 0.9 | | |
| Orthopedic | 0 | 0 | 1 | 1 | 3,719 | 4,797 | 13,003 | 8,911 | 21,914 | 3.5 | 1.9 | | |
| Otolaryngology | 0 | 0 | 1 | 1 | 712 | 1,702 | 2,949 | 4,762 | 7,711 | 4.1 | 2.8 | | |
| Plastic Surgery | 0 | 0 | 1 | 1 | 217 | 681 | 1,094 | 1,799 | 2,893 | 5.0 | 2.6 | | |
| Podiatry | 0 | 0 | 1 | 1 | 680 | 680 | 222 | 961 | 1,183 | 0.3 | 1.4 | | |
| Thoracic | 0 | 0 | 1 | 1 | 1,449 | 141 | 8,253 | 440 | 8,693 | 5.7 | 3.1 | | |
| Urology | 0 | 0 | 3 | 3 | 1,248 | 1,851 | 4,767 | 3,141 | 7,908 | 3.8 | 1.7 | | |
| Totals | 2 | 0 | 75 | 77 | 18,172 | 30,699 | 63,542 | 43,842 | 107,384 | 3.5 | 1.4 | | |
| SURGICAL RECOVERY STATIONS | | | Stage 1 Recovery Stations | | | 92 | | | Stage 2 Recovery Stations | | | 100 | |

Dedicated and Non-Dedicated Procedure Room Utilization

| <u>Procedure Type</u> | <u>Procedure Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | |
|-----------------------------|------------------------|------------|----------|-------|-----------------------|------------|-----------------------|------------|-------------|-----------------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 23 | 23 | 5,881 | 27,410 | 5,801 | 27,665 | 33,466 | 1.0 | 1.0 |
| Laser Eye Procedures | 0 | 0 | 1 | 1 | 0 | 36 | 0 | 36 | 36 | 0.0 | 1.0 |
| Pain Management | 0 | 4 | 1 | 5 | 0 | 25,314 | 0 | 24,974 | 24,974 | 0.0 | 1.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

Emergency/Trauma Care

| | |
|---|----------------|
| Certified for Trauma Care | 3 |
| Operating Rooms Dedicated for Trauma Care | 2 |
| Number of Trauma Visits: | 2,364 |
| Patients Admitted from Trauma | 1,972 |
| Number of Emergency(ER) Stations: | 104 |
| Persons Treated by Emergency Services: | 231,433 |
| Patients Admitted from Emergency: | 33,335 |
| Total ED Visits (Emergency+Trauma): | 233,797 |

Cardiac Catheterization Labs

| | |
|--|-----------|
| Total Cath Labs (Dedicated+Nondedicated labs): | 18 |
| Cath Labs used for Angiography procedures | 7 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 4 |

Cardiac Catheterization Utilization

| | |
|---|--------------|
| Total Cardiac Cath Procedures: | 9,613 |
| Diagnostic Catheterizations (0-14) | 10 |
| Diagnostic Catheterizations (15+) | 5,362 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 2,054 |
| EP Catheterizations (15+) | 2,187 |

Free-Standing Emergency Centers

| | |
|--|--|
| Total Beds in Free-Standing Centers | |
| Total Patient Visits in Free-Standing Centers: | |
| Total Hospital Admissions from Centers | |

Outpatient Service Data

| | |
|--|------------------|
| Total Outpatient Visits | 2,098,460 |
| Outpatient Visits at the Hospital/ Campus: | 1,406,340 |
| Outpatient Visits Offsite/off campus | 692,120 |

Cardiac Surgery Data

| | |
|--|--------------|
| Total Cardiac Surgery Cases: | 1,451 |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 1,451 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 449 |

Examinations**Radiation Equipment**

| | <u>Owned</u> | | <u>Contract</u> | | <u>Inpatient</u> | | <u>Outpatient</u> | | <u>Radiation Equipment</u> | | <u>Therapies/ Treatments</u> | |
|-------------------------------------|--------------|----------|-----------------|------------|--------------------------------|----------|-------------------|--------|----------------------------|--|------------------------------|--|
| | Owned | Contract | Inpatient | Outpatient | Owned | Contract | Treatments | | | | | |
| General Radiography/Fluoroscopy | 76 | 1 | 99,449 | 224,946 | Lithotripsy | 1 | 0 | 1 | | | | |
| Nuclear Medicine | 29 | 1 | 6,975 | 16,902 | Linear Accelerator | 4 | 0 | 30,787 | | | | |
| Mammography | 21 | 0 | 46 | 79,718 | Image Guided Rad Therapy | 0 | 0 | 9,080 | | | | |
| Ultrasound | 47 | 1 | 17,023 | 70,750 | Intensity Modulated Rad Therap | 0 | 0 | 10,004 | | | | |
| Diagnostic Angiography | 13 | 0 | 528 | 629 | High Dose Brachytherapy | 1 | 0 | 259 | | | | |
| Interventional Angiography | | | 4,421 | 3,873 | Proton Beam Therapy | 0 | 0 | 0 | | | | |
| Positron Emission Tomography (PET) | 1 | 2 | 30 | 1,492 | Gamma Knife | 1 | 0 | 344 | | | | |
| Computerized Axial Tomography (CAT) | 20 | 1 | 24,262 | 78,295 | Cyber knife | 0 | 0 | 0 | | | | |
| Magnetic Resonance Imaging | 16 | 2 | 7,950 | 29,367 | | | | | | | | |

| | | | | | | | |
|---|---|---|---|-------------------------|-------|------------------------------|-----------|
| Number of Hospitals: | 8 | Emergency Services Classifications | | Patients by Race | | Patients by Ethnicity | |
| Number of Critical Access Hospitals: | 0 | Comprehensive: | 4 | White | 80.8% | Hispanic or Latino: | 11.0% |
| Number of Long-Term Acute Care Hospitals: | 0 | Basic: | 0 | Black | 3.7% | Not Hispanic or Latino | 83.6% |
| Number of General Hospitals | 4 | Stand-By: | 4 | American Indian | 0.4% | Unknown: | 5.5% |
| Number of Psychiatric Hospitals | 3 | None: | 0 | Asian | 6.9% | Trauma Care Hospitals | |
| Number of Rehabilitation Hospitals | 0 | | | Hawaiian/ Pacific | 0.0% | Adult | Pediatric |
| Number of Children's Specialty Care Hospitals | 0 | | | Unknown: | 8.1% | Level 1: | 1 0 |
| | | | | | | Level 2: | 3 0 |

Facility Utilization Data by Category of Service

| | Authorized CON Beds 12/31/2014 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|-----------------------------|-----------------------------------|--------------------------------|-------------|---------------|----------------|------------------|------------------------|----------------------|----------------------|------------------------------|
| Clinical Service | | | | | | | | | | |
| Medical/Surgical | 1,110 | 994 | 917 | 47,993 | 225,430 | 31,164 | 5.3 | 703.0 | 63.3 | 70.7 |
| 0-14 Years | | | | 0 | 0 | | | | | |
| 15-44 Years | | | | 6,184 | 24,963 | | | | | |
| 45-64 Years | | | | 14,173 | 64,799 | | | | | |
| 65-74 Years | | | | 9,680 | 48,035 | | | | | |
| 75 Years + | | | | 17,956 | 87,633 | | | | | |
| Pediatric | 97 | 109 | 104 | 3,811 | 14,970 | 4,041 | 5.0 | 52.1 | 53.7 | 47.8 |
| Intensive Care | 192 | 160 | 159 | 11,242 | 36,000 | 562 | 3.3 | 100.2 | 52.2 | 62.6 |
| Direct Admission | | | | 11,242 | 27,217 | | | | | |
| Transfers | | | | | 8,783 | | | | | |
| Obstetric/Gynecology | 172 | 163 | 140 | 13,512 | 36,178 | 800 | 2.7 | 101.3 | 58.9 | 62.2 |
| Maternity | | | | 12,837 | 34,247 | | | | | |
| Clean Gynecology | | | | 675 | 1,931 | | | | | |
| Neonatal | 78 | 80 | 80 | 842 | 20,005 | 0 | 23.8 | 54.8 | 70.3 | 68.5 |
| Long Term Care | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Swing Beds | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| Acute Mental Illness | 556 | 460 | 438 | 12,048 | 114,058 | 2 | 9.5 | 312.5 | 56.2 | 67.9 |
| Rehabilitation | 134 | 111 | 110 | 2,498 | 33,989 | 0 | 13.6 | 93.1 | 69.5 | 83.9 |
| Long Term Acute Care | 129 | 105 | 103 | 945 | 33,566 | 0 | 13.6 | 92.0 | 71.3 | 87.6 |
| Dedicated Observation | 0 | | | | | 0 | | | | |
| Total Utilization | 2,468 | | | 92,891 | 514,196 | 36,569 | 5.9 | 1,508.9 | 61.1 | |

Inpatient and Outpatients Served by Payor Source

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Charity Care | Totals |
|--------------------|----------|----------|--------------|-------------------|-------------|--------------|-----------|
| Inpatients | 38.3% | 17.6% | 0.2% | 40.4% | 0.5% | 3.0% | |
| | 35,546 | 16,365 | 210 | 37,529 | 471 | 2,770 | 92,891 |
| Outpatients | 28.8% | 14.6% | 0.2% | 51.3% | 3.4% | 1.7% | |
| | 398,879 | 202,993 | 2,151 | 711,525 | 46,732 | 23,423 | 1,385,703 |

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Totals | Charity Care Expense | Total Charity Care |
|--|----------|----------|--------------|-------------------|-------------|---------|----------------------|---|
| Inpatient Revenue (\$ in Millions) | 35.9% | 13.7% | 0.2% | 49.2% | 1.0% | 100.0% | | 42.2 |
| | 419.1 | 160.4 | 2.1 | 573.9 | 11.6 | 1,167.1 | 21.8 | Total Charity Care as % of Total Net Revenue |
| Outpatient Revenue (\$ in Millions) | 21.3% | 6.0% | 0.9% | 68.5% | 3.3% | 100.0% | | 2.0% |
| | 202.5 | 56.9 | 8.9 | 652.1 | 31.2 | 951.6 | 20.4 | |

Birth Data

| | |
|------------------------------------|--------|
| Number of Total Births: | 12,521 |
| Number of Live Births: | 12,458 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 2 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 51 |
| Labor-Delivery-Recovery-Postpartum | 0 |
| C-Section Rooms: | 11 |
| CSections Performed: | 4,166 |

Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|----------------------------|---------|----------|---------------|
| Beds | 129 | 85 | 8 |
| Patient Days | 24,199 | 5,688 | 2,343 |
| Total Newborn Patient Days | | | 32,230 |

Organ Transplantation

| | |
|-------------|----------|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | 0 |

Laboratory Studies

| | |
|----------------------------------|-----------|
| Inpatient Studies | 3,069,070 |
| Outpatient Studies | 2,509,569 |
| Studies Performed Under Contract | 400,860 |

Surgery and Operating Room Utilization

| <u>Surgical Speciality</u> | <u>Operating Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | | | |
|-----------------------------------|------------------------|------------|---------------------------|-----------|-----------------------|---------------|-----------------------|---------------|---------------------------|-----------------------|------------|-----|--|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hour | Inpatient | Outpatient | | |
| Cardiovascular | 1 | 0 | 4 | 5 | 1,091 | 177 | 4,953 | 432 | 5,385 | 4.5 | 2.4 | | |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | | |
| General | 1 | 7 | 46 | 54 | 6,252 | 9,283 | 14,290 | 14,098 | 28,388 | 2.3 | 1.5 | | |
| Gastroenterology | 0 | 0 | 0 | 0 | 140 | 978 | 130 | 623 | 753 | 0.9 | 0.6 | | |
| Neurology | 0 | 0 | 2 | 2 | 1,124 | 440 | 3,841 | 965 | 4,806 | 3.4 | 2.2 | | |
| OB/Gynecology | 0 | 0 | 0 | 0 | 1,156 | 4,824 | 2,857 | 8,136 | 10,993 | 2.5 | 1.7 | | |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 57 | 157 | 166 | 302 | 468 | 2.9 | 1.9 | | |
| Ophthalmology | 0 | 0 | 2 | 2 | 39 | 2,708 | 104 | 3,518 | 3,622 | 2.7 | 1.3 | | |
| Orthopedic | 0 | 0 | 2 | 2 | 7,332 | 5,480 | 20,559 | 10,453 | 31,012 | 2.8 | 1.9 | | |
| Otolaryngology | 0 | 0 | 0 | 0 | 423 | 2,513 | 927 | 4,460 | 5,387 | 2.2 | 1.8 | | |
| Plastic Surgery | 0 | 0 | 0 | 0 | 292 | 1,467 | 979 | 3,563 | 4,542 | 3.4 | 2.4 | | |
| Podiatry | 0 | 0 | 0 | 0 | 1,279 | 1,279 | 405 | 2,304 | 2,709 | 0.3 | 1.8 | | |
| Thoracic | 0 | 0 | 0 | 0 | 389 | 83 | 1,148 | 123 | 1,271 | 3.0 | 1.5 | | |
| Urology | 0 | 0 | 4 | 4 | 1,248 | 3,314 | 2,498 | 3,915 | 6,413 | 2.0 | 1.2 | | |
| Totals | 2 | 7 | 60 | 69 | 19,768 | 32,703 | 52,857 | 52,892 | 105,749 | 2.7 | 1.6 | | |
| SURGICAL RECOVERY STATIONS | | | Stage 1 Recovery Stations | | | 92 | | | Stage 2 Recovery Stations | | | 144 | |

Dedicated and Non-Dedicated Procedure Room Utilization

| <u>Procedure Type</u> | <u>Procedure Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | |
|-----------------------------|------------------------|------------|----------|-------|-----------------------|------------|-----------------------|------------|-------------|-----------------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 2 | 0 | 29 | 31 | 7,407 | 38,254 | 7,366 | 37,033 | 44,399 | 1.0 | 1.0 |
| Laser Eye Procedures | 0 | 0 | 4 | 4 | 3 | 1,226 | 1 | 159 | 160 | 0.3 | 0.1 |
| Pain Management | 0 | 0 | 2 | 2 | 98 | 3,465 | 81 | 2,852 | 2,933 | 0.8 | 0.8 |
| Cystoscopy | 0 | 0 | 3 | 3 | 21 | 271 | 19 | 162 | 181 | 0.9 | 0.6 |

Emergency/Trauma Care

| | |
|---|---------|
| Certified for Trauma Care | 4 |
| Operating Rooms Dedicated for Trauma Care | 3 |
| Number of Trauma Visits: | 35,798 |
| Patients Admitted from Trauma | 3,732 |
| Number of Emergency(ER) Stations: | 150 |
| Persons Treated by Emergency Services: | 211,323 |
| Patients Admitted from Emergency: | 50,783 |
| Total ED Visits (Emergency+Trauma): | 247,121 |

Cardiac Catheterization Labs

| | |
|--|----|
| Total Cath Labs (Dedicated+Nondedicated labs): | 14 |
| Cath Labs used for Angiography procedures | 2 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 1 |

Cardiac Catheterization Utilization

| | |
|---|--------|
| Total Cardiac Cath Procedures: | 10,147 |
| Diagnostic Catheterizations (0-14) | 18 |
| Diagnostic Catheterizations (15+) | 5,407 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 2,866 |
| EP Catheterizations (15+) | 1,856 |

Free-Standing Emergency Centers

| | |
|--|--|
| Total Beds in Free-Standing Centers | |
| Total Patient Visits in Free-Standing Centers: | |
| Total Hospital Admissions from Centers | |

Outpatient Service Data

| | |
|--|-----------|
| Total Outpatient Visits | 1,522,364 |
| Outpatient Visits at the Hospital/ Campus: | 1,300,306 |
| Outpatient Visits Offsite/off campus | 222,058 |

Cardiac Surgery Data

| | |
|--|-----|
| Total Cardiac Surgery Cases: | 629 |
| Pediatric (0 - 14 Years): | 7 |
| Adult (15 Years and Older): | 622 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 443 |

Examinations

| | <u>Owned</u> | <u>Contract</u> | <u>Inpatient</u> | <u>Outpatient</u> |
|-------------------------------------|--------------|-----------------|------------------|-------------------|
| General Radiography/Fluoroscopy | 111 | 0 | 128,015 | 238,183 |
| Nuclear Medicine | 22 | 0 | 5,186 | 12,607 |
| Mammography | 26 | 0 | 47 | 106,241 |
| Ultrasound | 48 | 0 | 20,897 | 82,248 |
| Diagnostic Angiography | 7 | 0 | 5,701 | 4,579 |
| Interventional Angiography | | | 5,900 | 5,635 |
| Positron Emission Tomography (PET) | 3 | 0 | 15 | 2,725 |
| Computerized Axial Tomography (CAT) | 22 | 0 | 46,877 | 103,524 |
| Magnetic Resonance Imaging | 19 | 0 | 11,002 | 45,201 |

Radiation Equipment

| | <u>Owned</u> | <u>Contract</u> | <u>Therapies/ Treatments</u> |
|--------------------------------|--------------|-----------------|------------------------------|
| Lithotripsy | 0 | 1 | 758 |
| Linear Accelerator | 7 | 1 | 35,043 |
| Image Guided Rad Therapy | 0 | 0 | 11,209 |
| Intensity Modulated Rad Therap | 0 | 0 | 9,667 |
| High Dose Brachytherapy | 3 | 0 | 958 |
| Proton Beam Therapy | 0 | 0 | 0 |
| Gamma Knife | 1 | 0 | 159 |
| Cyber knife | 0 | 2 | 757 |

| | | | | | | | |
|---|---|---|---|-------------------------|-------|------------------------------|-----------|
| Number of Hospitals: | 4 | Emergency Services Classifications | | Patients by Race | | Patients by Ethnicity | |
| Number of Critical Access Hospitals: | 0 | Comprehensive: | 4 | White | 63.8% | Hispanic or Latino: | 5.2% |
| Number of Long-Term Acute Care Hospitals: | 0 | Basic: | 0 | Black | 10.7% | Not Hispanic or Latino | 87.1% |
| Number of General Hospitals | 4 | Stand-By: | 0 | American Indian | 0.2% | Unknown: | 7.7% |
| Number of Psychiatric Hospitals | 0 | None: | 0 | Asian | 5.0% | Trauma Care Hospitals | |
| Number of Rehabilitation Hospitals | 0 | | | Hawaiian/ Pacific | 0.1% | Adult | Pediatric |
| Number of Children's Specialty Care Hospitals | 0 | | | Unknown: | 20.2% | Level 1: | 1 0 |
| | | | | | | Level 2: | 2 0 |

Facility Utilization Data by Category of Service

| | Authorized CON Beds 12/31/2014 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|-----------------------------|--------------------------------------|-----------------------------------|----------------|---------------|-------------------|---------------------|------------------------------|----------------------------|----------------------------|------------------------------------|
| Clinical Service | | | | | | | | | | |
| Medical/Surgical | 599 | 554 | 554 | 26,079 | 113,999 | 15,748 | 5.0 | 355.5 | 59.3 | 64.2 |
| 0-14 Years | | | | 1 | 7 | | | | | |
| 15-44 Years | | | | 4,643 | 16,636 | | | | | |
| 45-64 Years | | | | 6,584 | 27,317 | | | | | |
| 65-74 Years | | | | 4,913 | 22,518 | | | | | |
| 75 Years + | | | | 9,938 | 47,521 | | | | | |
| Pediatric | 17 | 12 | 12 | 386 | 1,035 | 640 | 4.3 | 4.6 | 27.0 | 38.2 |
| Intensive Care | 94 | 92 | 89 | 5,201 | 20,729 | 71 | 4.0 | 57.0 | 60.6 | 61.9 |
| Direct Admission | | | | 5,201 | 15,810 | | | | | |
| Transfers | | | | | 4,919 | | | | | |
| Obstetric/Gynecology | 70 | 64 | 64 | 4,541 | 13,048 | 1,550 | 3.2 | 40.0 | 57.1 | 62.5 |
| Maternity | | | | 4,098 | 12,224 | | | | | |
| Clean Gynecology | | | | 443 | 824 | | | | | |
| Neonatal | 44 | 44 | 44 | 457 | 11,841 | 1 | 25.9 | 32.4 | 73.7 | 73.7 |
| Long Term Care | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Swing Beds | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| Acute Mental Illness | 21 | 21 | 21 | 1,089 | 6,549 | 0 | 6.0 | 17.9 | 85.4 | 85.4 |
| Rehabilitation | 22 | 19 | 19 | 449 | 5,878 | 2 | 13.1 | 16.1 | 73.2 | 84.8 |
| Long Term Acute Care | 0 | 0 | 0 | 0 | 0 | 0 | 13.1 | 0.0 | 0.0 | 0.0 |
| Dedicated Observation | 37 | | | | | 7,105 | | | | |
| Total Utilization | 867 | | | 38,202 | 173,079 | 25,117 | 5.2 | 543.0 | 62.6 | |

Inpatient and Outpatients Served by Payor Source

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Charity Care | Totals |
|--------------------|----------|----------|--------------|-------------------|-------------|--------------|---------|
| Inpatients | 43.6% | 11.9% | 0.0% | 35.8% | 2.2% | 6.5% | |
| | 16,665 | 4,537 | 0 | 13,693 | 826 | 2,480 | 38,201 |
| Outpatients | 35.1% | 9.1% | 0.0% | 49.6% | 4.5% | 1.7% | |
| | 333,516 | 86,599 | 0 | 471,854 | 42,439 | 16,398 | 950,806 |

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Totals | Charity Care Expense | Total Charity Care |
|--|----------|----------|--------------|-------------------|-------------|--------|-------------------------|---|
| Inpatient Revenue (\$ in Millions) | 39.8% | 10.3% | 0.0% | 46.1% | 3.9% | 100.0% | | 25.7 |
| | 215.5 | 55.6 | 0.0 | 249.7 | 21.3 | 542.1 | 9.5 | Total Charity Care as % of Total Net Revenue |
| Outpatient Revenue (\$ in Millions) | 24.4% | 4.2% | 0.0% | 63.6% | 7.8% | 100.0% | | 2.3% |
| | 145.8 | 25.3 | 0.0 | 379.3 | 46.3 | 596.7 | 16.1 | |

Birth Data

| | |
|------------------------------------|-------|
| Number of Total Births: | 4,258 |
| Number of Live Births: | 4,195 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 10 |
| Labor-Delivery-Recovery-Postpartum | 18 |
| C-Section Rooms: | 5 |
| CSections Performed: | 1,104 |

Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|----------------------------|---------|----------|---------------|
| Beds | 52 | 13 | 0 |
| Patient Days | 8,427 | 1,717 | 0 |
| Total Newborn Patient Days | | | 10,144 |

Laboratory Studies

| | |
|----------------------------------|-----------|
| Inpatient Studies | 1,582,748 |
| Outpatient Studies | 2,845,094 |
| Studies Performed Under Contract | 125,982 |

Organ Transplantation

| | |
|-------------|----------|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | 0 |

Surgery and Operating Room Utilization

| <u>Surgical Speciality</u> | <u>Operating Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | |
|-----------------------------------|------------------------|------------|---------------------------|-----------|-----------------------|---------------|-----------------------|---------------------------|---------------|-----------------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hour | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 5 | 5 | 713 | 316 | 3,039 | 2,024 | 5,063 | 4.3 | 6.4 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 1 | 8 | 9 | 2,237 | 4,204 | 5,614 | 5,530 | 11,144 | 2.5 | 1.3 |
| Gastroenterology | 0 | 0 | 2 | 2 | 6 | 224 | 6 | 124 | 130 | 1.0 | 0.6 |
| Neurology | 0 | 0 | 4 | 4 | 1,057 | 366 | 4,189 | 805 | 4,994 | 4.0 | 2.2 |
| OB/Gynecology | 0 | 0 | 5 | 5 | 466 | 2,287 | 1,663 | 3,371 | 5,034 | 3.6 | 1.5 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 26 | 12 | 64 | 16 | 80 | 2.5 | 1.3 |
| Ophthalmology | 0 | 2 | 2 | 4 | 21 | 4,287 | 36 | 2,878 | 2,914 | 1.7 | 0.7 |
| Orthopedic | 0 | 0 | 9 | 9 | 4,442 | 4,281 | 11,059 | 7,000 | 18,059 | 2.5 | 1.6 |
| Otolaryngology | 0 | 0 | 3 | 3 | 156 | 1,820 | 571 | 2,381 | 2,952 | 3.7 | 1.3 |
| Plastic Surgery | 0 | 0 | 2 | 2 | 111 | 651 | 376 | 1,475 | 1,851 | 3.4 | 2.3 |
| Podiatry | 0 | 0 | 0 | 0 | 761 | 761 | 184 | 1,070 | 1,254 | 0.2 | 1.4 |
| Thoracic | 0 | 0 | 2 | 2 | 298 | 128 | 778 | 163 | 941 | 2.6 | 1.3 |
| Urology | 0 | 0 | 4 | 4 | 618 | 1,544 | 1,410 | 1,560 | 2,970 | 2.3 | 1.0 |
| Totals | 0 | 3 | 46 | 49 | 10,291 | 20,881 | 28,989 | 28,397 | 57,386 | 2.8 | 1.4 |
| SURGICAL RECOVERY STATIONS | | | Stage 1 Recovery Stations | | | | 54 | Stage 2 Recovery Stations | | | 32 |

Dedicated and Non-Dedicated Procedure Room Utilization

| <u>Procedure Type</u> | <u>Procedure Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | |
|-----------------------------|------------------------|------------|----------|-------|-----------------------|------------|-----------------------|------------|-------------|-----------------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 21 | 21 | 2,785 | 27,949 | 3,725 | 40,102 | 43,827 | 1.3 | 1.4 |
| Laser Eye Procedures | 0 | 3 | 0 | 3 | 0 | 541 | 0 | 271 | 271 | 0.0 | 0.5 |
| Pain Management | 0 | 0 | 3 | 3 | 47 | 3,549 | 71 | 5,324 | 5,395 | 1.5 | 1.5 |
| Cystoscopy | 0 | 0 | 1 | 1 | 89 | 121 | 115 | 119 | 234 | 1.3 | 1.0 |

Emergency/Trauma Care

| | |
|---|----------------|
| Certified for Trauma Care | 4 |
| Operating Rooms Dedicated for Trauma Care | 3 |
| Number of Trauma Visits: | 3,137 |
| Patients Admitted from Trauma | 3,012 |
| Number of Emergency(ER) Stations: | 84 |
| Persons Treated by Emergency Services: | 130,603 |
| Patients Admitted from Emergency: | 21,706 |
| Total ED Visits (Emergency+Trauma): | 133,740 |

Cardiac Catheterization Labs

| | |
|--|----------|
| Total Cath Labs (Dedicated+Nondedicated labs): | 8 |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 1 |

Cardiac Catheterization Utilization

| | |
|---|--------------|
| Total Cardiac Cath Procedures: | 5,021 |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 3,161 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 1,018 |
| EP Catheterizations (15+) | 842 |

Free-Standing Emergency Centers

| | |
|--|--|
| Total Beds in Free-Standing Centers | |
| Total Patient Visits in Free-Standing Centers: | |
| Total Hospital Admissions from Centers | |

Outpatient Service Data

| | |
|--|------------------|
| Total Outpatient Visits | 1,379,442 |
| Outpatient Visits at the Hospital/ Campus: | 1,001,320 |
| Outpatient Visits Offsite/off campus | 378,122 |

Cardiac Surgery Data

| | |
|--|------------|
| Total Cardiac Surgery Cases: | 252 |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 252 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 144 |

Examinations

| | <u>Owned</u> | | <u>Contract</u> | | <u>Inpatient</u> | | <u>Outpatient</u> | |
|-------------------------------------|--------------|----------|-----------------|------------|------------------|------------|-------------------|------------|
| | Owned | Contract | Inpatient | Outpatient | Inpatient | Outpatient | Inpatient | Outpatient |
| General Radiography/Fluoroscopy | 24 | 0 | 68,557 | 141,974 | | | | |
| Nuclear Medicine | 15 | 0 | 1,817 | 18,057 | | | | |
| Mammography | 14 | 0 | 18 | 61,208 | | | | |
| Ultrasound | 11 | 0 | 9,391 | 40,611 | | | | |
| Diagnostic Angiography | 6 | 0 | 695 | 564 | | | | |
| Interventional Angiography | | | 156 | 135 | | | | |
| Positron Emission Tomography (PET) | 1 | 1 | 17 | 923 | | | | |
| Computerized Axial Tomography (CAT) | 9 | 0 | 25,119 | 71,077 | | | | |
| Magnetic Resonance Imaging | 9 | 0 | 5,620 | 32,052 | | | | |

Radiation Equipment

| | <u>Owned</u> | | <u>Contract</u> | | <u>Therapies/ Treatments</u> |
|--------------------------------|--------------|----------|-----------------|------------|------------------------------|
| | Owned | Contract | Inpatient | Outpatient | |
| Lithotripsy | 0 | 0 | | | 0 |
| Linear Accelerator | 4 | 0 | | | 19,898 |
| Image Guided Rad Therapy | 0 | 0 | | | 0 |
| Intensity Modulated Rad Therap | 0 | 0 | | | 5,016 |
| High Dose Brachytherapy | 1 | 0 | | | 117 |
| Proton Beam Therapy | 0 | 0 | | | 0 |
| Gamma Knife | 0 | 0 | | | 0 |
| Cyber knife | 0 | 0 | | | 0 |

| | | | | | | | |
|---|---|---|---|-------------------------|-------|------------------------------|-----------|
| Number of Hospitals: | 7 | Emergency Services Classifications | | Patients by Race | | Patients by Ethnicity | |
| Number of Critical Access Hospitals: | 0 | Comprehensive: | 6 | White | 73.3% | Hispanic or Latino: | 12.0% |
| Number of Long-Term Acute Care Hospitals: | 0 | Basic: | 0 | Black | 10.4% | Not Hispanic or Latino | 84.5% |
| Number of General Hospitals | 5 | Stand-By: | 1 | American Indian | 1.0% | Unknown: | 3.5% |
| Number of Psychiatric Hospitals | 1 | None: | 0 | Asian | 2.6% | Trauma Care Hospitals | |
| Number of Rehabilitation Hospitals | 0 | | | Hawaiian/ Pacific | 0.2% | Adult | Pediatric |
| Number of Children's Specialty Care Hospitals | 0 | | | Unknown: | 12.6% | Level 1: | 0 |
| | | | | | | Level 2: | 4 |
| | | | | | | | 0 |

Facility Utilization Data by Category of Service

| | Authorized CON Beds 12/31/2014 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|-----------------------------|--------------------------------|-----------------------------|-------------|---------------|----------------|------------------|------------------------|----------------------|----------------------|------------------------------|
| Clinical Service | | | | | | | | | | |
| Medical/Surgical | 715 | 684 | 660 | 37,446 | 162,471 | 24,725 | 5.0 | 512.9 | 71.7 | 75.0 |
| 0-14 Years | | | | 242 | 572 | | | | | |
| 15-44 Years | | | | 7,348 | 26,948 | | | | | |
| 45-64 Years | | | | 11,521 | 50,818 | | | | | |
| 65-74 Years | | | | 7,453 | 33,915 | | | | | |
| 75 Years + | | | | 10,882 | 50,218 | | | | | |
| Pediatric | 55 | 40 | 40 | 1,222 | 2,769 | 834 | 2.9 | 9.9 | 17.9 | 24.7 |
| Intensive Care | 108 | 100 | 100 | 5,654 | 22,117 | 118 | 3.9 | 60.9 | 56.4 | 60.9 |
| Direct Admission | | | | 5,654 | 17,359 | | | | | |
| Transfers | | | | | 4,758 | | | | | |
| Obstetric/Gynecology | 122 | 125 | 115 | 8,122 | 19,661 | 1,163 | 2.6 | 57.1 | 46.8 | 45.6 |
| Maternity | | | | 7,884 | 19,134 | | | | | |
| Clean Gynecology | | | | 238 | 527 | | | | | |
| Neonatal | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Care | 84 | 64 | 62 | 637 | 19,642 | 0 | 30.8 | 53.8 | 64.1 | 84.1 |
| Swing Beds | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| Acute Mental Illness | 59 | 55 | 50 | 2,104 | 13,173 | 0 | 6.3 | 36.1 | 61.2 | 65.6 |
| Rehabilitation | 25 | 25 | 13 | 241 | 3,069 | 0 | 12.7 | 8.4 | 33.6 | 33.6 |
| Long Term Acute Care | 0 | 0 | 0 | 0 | 0 | 0 | 12.7 | 0.0 | 0.0 | 0.0 |
| Dedicated Observation | 12 | | | | | 903 | | | | |
| Total Utilization | 1,168 | | | 55,426 | 242,902 | 27,743 | 4.9 | 741.5 | 63.5 | |

Inpatient and Outpatients Served by Payor Source

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Charity Care | Totals |
|--------------------|----------|----------|--------------|-------------------|-------------|--------------|-----------|
| Inpatients | 39.7% | 15.4% | 1.1% | 38.3% | 2.3% | 3.2% | |
| | 22,074 | 8,569 | 611 | 21,306 | 1,277 | 1,753 | 55,590 |
| Outpatients | 30.0% | 12.9% | 0.6% | 52.7% | 2.8% | 1.1% | |
| | 329,632 | 142,193 | 6,201 | 579,858 | 30,487 | 11,773 | 1,100,144 |

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Totals | Charity Care Expense | Total Charity Care as % of Total Net Revenue |
|--|----------|----------|--------------|-------------------|-------------|---------|----------------------|--|
| Inpatient Revenue (\$ in Millions) | 30.8% | 11.3% | 0.5% | 52.2% | 5.1% | 100.0% | | 33.6 |
| | 243.2 | 89.5 | 3.9 | 411.6 | 40.4 | 788.6 | 13.7 | |
| Outpatient Revenue (\$ in Millions) | 10.8% | 4.2% | 0.3% | 80.1% | 4.6% | 100.0% | | |
| | 122.8 | 47.7 | 3.8 | 913.0 | 52.9 | 1,140.2 | 19.9 | 1.7% |

Birth Data

| | |
|------------------------------------|-------|
| Number of Total Births: | 7,785 |
| Number of Live Births: | 7,724 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 35 |
| Labor-Delivery-Recovery-Postpartum | 40 |
| C-Section Rooms: | 10 |
| CSections Performed: | 2,399 |

Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|----------------------------|---------|----------|---------------|
| Beds | 100 | 30 | 28 |
| Patient Days | 14,407 | 3,121 | 4,137 |
| Total Newborn Patient Days | | | 21,665 |

Laboratory Studies

| | |
|----------------------------------|-----------|
| Inpatient Studies | 1,509,304 |
| Outpatient Studies | 1,566,197 |
| Studies Performed Under Contract | 106,821 |

Organ Transplantation

| | |
|-------------|----------|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | 0 |

Surgery and Operating Room Utilization

| <u>Surgical Speciality</u> | <u>Operating Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | |
|-----------------------------------|------------------------|------------|---------------------------|-----------|-----------------------|---------------|-----------------------|---------------------------|---------------|-----------------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hour | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 4 | 4 | 1,013 | 180 | 4,653 | 397 | 5,050 | 4.6 | 2.2 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 1 | 43 | 44 | 5,089 | 7,576 | 10,961 | 10,087 | 21,048 | 2.2 | 1.3 |
| Gastroenterology | 0 | 0 | 2 | 2 | 701 | 1,334 | 386 | 674 | 1,060 | 0.6 | 0.5 |
| Neurology | 0 | 0 | 0 | 0 | 881 | 673 | 2,720 | 1,308 | 4,028 | 3.1 | 1.9 |
| OB/Gynecology | 0 | 0 | 1 | 1 | 870 | 3,695 | 2,004 | 5,041 | 7,045 | 2.3 | 1.4 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 49 | 73 | 207 | 150 | 357 | 4.2 | 2.1 |
| Ophthalmology | 0 | 1 | 0 | 1 | 5 | 4,687 | 10 | 4,668 | 4,678 | 2.0 | 1.0 |
| Orthopedic | 0 | 0 | 2 | 2 | 3,507 | 4,559 | 9,895 | 8,593 | 18,488 | 2.8 | 1.9 |
| Otolaryngology | 0 | 0 | 1 | 1 | 173 | 2,731 | 479 | 3,816 | 4,295 | 2.8 | 1.4 |
| Plastic Surgery | 0 | 1 | 1 | 2 | 292 | 1,951 | 1,056 | 3,968 | 5,024 | 3.6 | 2.0 |
| Podiatry | 0 | 0 | 0 | 0 | 790 | 790 | 190 | 1,192 | 1,382 | 0.2 | 1.5 |
| Thoracic | 0 | 0 | 0 | 0 | 365 | 195 | 1,011 | 182 | 1,193 | 2.8 | 0.9 |
| Urology | 0 | 0 | 1 | 1 | 1,089 | 2,902 | 2,510 | 3,517 | 6,027 | 2.3 | 1.2 |
| Totals | 0 | 3 | 55 | 58 | 14,155 | 31,346 | 36,082 | 43,593 | 79,675 | 2.5 | 1.4 |
| SURGICAL RECOVERY STATIONS | | | Stage 1 Recovery Stations | | | | 91 | Stage 2 Recovery Stations | | | 66 |

Dedicated and Non-Dedicated Procedure Room Utilization

| <u>Procedure Type</u> | <u>Procedure Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | |
|-----------------------------|------------------------|------------|----------|-------|-----------------------|------------|-----------------------|------------|-------------|-----------------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 22 | 22 | 4,026 | 21,558 | 4,312 | 23,225 | 27,537 | 1.1 | 1.1 |
| Laser Eye Procedures | 0 | 0 | 1 | 1 | 0 | 119 | 0 | 212 | 212 | 0.0 | 1.8 |
| Pain Management | 0 | 0 | 6 | 6 | 157 | 3,413 | 131 | 2,286 | 2,417 | 0.8 | 0.7 |
| Cystoscopy | 0 | 0 | 1 | 1 | 120 | 350 | 172 | 483 | 655 | 1.4 | 1.4 |

Emergency/Trauma Care

| | |
|---|----------------|
| Certified for Trauma Care | 5 |
| Operating Rooms Dedicated for Trauma Care | 2 |
| Number of Trauma Visits: | 7,861 |
| Patients Admitted from Trauma | 2,598 |
| Number of Emergency(ER) Stations: | 132 |
| Persons Treated by Emergency Services: | 193,489 |
| Patients Admitted from Emergency: | 32,002 |
| Total ED Visits (Emergency+Trauma): | 201,350 |

Free-Standing Emergency Centers

| | |
|--|-----------|
| Total Beds in Free-Standing Centers | 21 |
| Total Patient Visits in Free-Standing Centers: | 33,563 |
| Total Hospital Admissions from Centers | 1,850 |

Outpatient Service Data

| | |
|--|------------------|
| Total Outpatient Visits | 1,139,967 |
| Outpatient Visits at the Hospital/ Campus: | 902,752 |
| Outpatient Visits Offsite/off campus | 237,215 |

Cardiac Catheterization Labs

| | |
|--|-----------|
| Total Cath Labs (Dedicated+Nondedicated labs): | 11 |
| Cath Labs used for Angiography procedures | 3 |
| Dedicated Diagnostic Catheterization Lab | 1 |
| Dedicated Interventional Catheterization Labs | 1 |
| Dedicated EP Catheterization Labs | 2 |

Cardiac Catheterization Utilization

| | |
|---|--------------|
| Total Cardiac Cath Procedures: | 6,453 |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 3,853 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 1,395 |
| EP Catheterizations (15+) | 1,205 |

Cardiac Surgery Data

| | |
|--|------------|
| Total Cardiac Surgery Cases: | 577 |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 577 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 336 |

Examinations

| | <u>Owned</u> | | <u>Contract</u> | | <u>Inpatient</u> | | <u>Outpatient</u> | |
|-------------------------------------|--------------|----------|-----------------|------------|------------------|------------|-------------------|----------|
| | Owned | Contract | Inpatient | Outpatient | Inpatient | Outpatient | Owned | Contract |
| General Radiography/Fluoroscopy | 65 | 0 | 79,974 | 183,563 | | | | |
| Nuclear Medicine | 21 | 0 | 3,111 | 15,696 | | | | |
| Mammography | 32 | 0 | 64 | 83,998 | | | | |
| Ultrasound | 58 | 0 | 13,583 | 73,002 | | | | |
| Diagnostic Angiography | 10 | 0 | 1,529 | 2,742 | | | | |
| Interventional Angiography | | | 5,422 | 11,929 | | | | |
| Positron Emission Tomography (PET) | 5 | 2 | 60 | 4,547 | | | | |
| Computerized Axial Tomography (CAT) | 26 | 0 | 32,121 | 106,942 | | | | |
| Magnetic Resonance Imaging | 17 | 0 | 7,194 | 32,422 | | | | |

Radiation Equipment

| | <u>Owned</u> | | <u>Contract</u> | | <u>Therapies/ Treatments</u> | |
|--------------------------------|--------------|----------|-----------------|----------|------------------------------|----------|
| | Owned | Contract | Owned | Contract | Owned | Contract |
| Lithotripsy | 0 | 4 | | | 397 | |
| Linear Accelerator | 9 | 0 | | | 39,578 | |
| Image Guided Rad Therapy | 0 | 0 | | | 14,600 | |
| Intensity Modulated Rad Therap | 0 | 0 | | | 15,064 | |
| High Dose Brachytherapy | 2 | 2 | | | 179 | |
| Proton Beam Therapy | 0 | 0 | | | 0 | |
| Gamma Knife | 0 | 0 | | | 0 | |
| Cyber knife | 0 | 0 | | | 0 | |

| | | | | | | |
|---|---|---------------------------|-------------------------|------------------------------|-----------|---|
| Number of Hospitals: | 4 | Emergency Services | Patients by Race | Patients by Ethnicity | | |
| Number of Critical Access Hospitals: | 1 | Classifications | White | Hispanic or Latino: 6.9% | | |
| Number of Long-Term Acute Care Hospitals: | 0 | Comprehensive: 2 | Black | Not Hispanic or Latino 93.0% | | |
| Number of General Hospitals | 4 | Basic: 1 | American Indian | Unknown: 0.1% | | |
| Number of Psychiatric Hospitals | 0 | Stand-By: 1 | Asian | | | |
| Number of Rehabilitation Hospitals | 0 | None: 0 | Hawaiian/ Pacific | Trauma Care Hospitals | | |
| Number of Children's Specialty Care Hospitals | 0 | | Unknown: | Adult | Pediatric | |
| | | | | Level 1: | 0 | 0 |
| | | | | Level 2: | 2 | 0 |

Facility Utilization Data by Category of Service

| | Authorized CON Beds 12/31/2014 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|-----------------------------|--------------------------------------|-----------------------------------|----------------|---------------|-------------------|---------------------|------------------------------|----------------------------|----------------------------|------------------------------------|
| Clinical Service | | | | | | | | | | |
| Medical/Surgical | 191 | 196 | 189 | 11,066 | 39,345 | 4,842 | 4.0 | 121.1 | 63.4 | 61.8 |
| 0-14 Years | | | | 164 | 301 | | | | | |
| 15-44 Years | | | | 1,504 | 4,119 | | | | | |
| 45-64 Years | | | | 3,580 | 12,070 | | | | | |
| 65-74 Years | | | | 2,394 | 9,168 | | | | | |
| 75 Years + | | | | 3,424 | 13,687 | | | | | |
| Pediatric | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Intensive Care | 33 | 33 | 32 | 1,471 | 6,831 | 83 | 4.7 | 18.9 | 57.4 | 57.4 |
| Direct Admission | | | | 1,471 | 4,457 | | | | | |
| Transfers | | | | | 2,374 | | | | | |
| Obstetric/Gynecology | 23 | 37 | 31 | 1,776 | 3,866 | 92 | 2.2 | 10.8 | 47.1 | 29.3 |
| Maternity | | | | 1,746 | 3,808 | | | | | |
| Clean Gynecology | | | | 30 | 58 | | | | | |
| Neonatal | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Care | 45 | 57 | 52 | 404 | 12,111 | 0 | 30.0 | 33.2 | 73.7 | 58.2 |
| Swing Beds | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| Acute Mental Illness | 34 | 24 | 23 | 924 | 6,676 | 0 | 7.2 | 18.3 | 53.8 | 76.2 |
| Rehabilitation | 22 | 22 | 22 | 441 | 6,022 | 0 | 13.7 | 16.5 | 75.0 | 75.0 |
| Long Term Acute Care | 0 | 0 | 0 | 0 | 0 | 0 | 13.7 | 0.0 | 0.0 | 0.0 |
| Dedicated Observation | 27 | | | | | 1,335 | | | | |
| Total Utilization | 348 | | | 16,082 | 74,851 | 6,352 | 5.0 | 222.5 | 63.9 | |

Inpatient and Outpatients Served by Payor Source

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Charity Care | Totals |
|--------------------|----------|----------|--------------|-------------------|-------------|--------------|---------|
| Inpatients | 45.2% | 12.1% | 4.4% | 32.9% | 2.0% | 3.3% | |
| | 7,248 | 1,949 | 710 | 5,284 | 328 | 532 | 16,051 |
| Outpatients | 28.4% | 13.4% | 4.1% | 49.4% | 2.1% | 2.5% | |
| | 52,653 | 24,887 | 7,671 | 91,563 | 3,834 | 4,691 | 185,299 |

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Totals | Charity Care Expense | Total Charity Care |
|---------------------------|----------|----------|--------------|-------------------|-------------|--------|-------------------------|---|
| Inpatient Revenue | 33.1% | 11.8% | 2.2% | 41.7% | 11.1% | 100.0% | | 8.1 |
| (\$ in Millions) | 57.5 | 20.5 | 3.9 | 72.4 | 19.4 | 173.7 | 4.5 | Total Charity Care as % of Total Net Revenue |
| Outpatient Revenue | 16.2% | 5.5% | 3.0% | 65.7% | 9.7% | 100.0% | | |
| (\$ in Millions) | 39.4 | 13.3 | 7.2 | 160.1 | 23.5 | 243.6 | 3.7 | 1.9% |

Birth Data

| | |
|------------------------------------|-------|
| Number of Total Births: | 1,682 |
| Number of Live Births: | 1,679 |
| Birth Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum | 6 |
| C-Section Rooms: | 2 |
| CSections Performed: | 439 |

Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|----------------------------|---------|----------|--------------|
| Beds | 25 | 6 | 0 |
| Patient Days | 3,039 | 1,074 | 0 |
| Total Newborn Patient Days | | | 4,113 |

Laboratory Studies

| | |
|----------------------------------|---------|
| Inpatient Studies | 5,128 |
| Outpatient Studies | 41,941 |
| Studies Performed Under Contract | 618,318 |

Organ Transplantation

| | |
|-------------|----------|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | 0 |

Surgery and Operating Room Utilization

| <u>Surgical Speciality</u> | <u>Operating Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | |
|-----------------------------------|------------------------|------------|---------------------------|-----------|-----------------------|--------------|---------------------------|---------------|---------------|-----------------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hour | Inpatient | Outpatient |
| Cardiovascular | 1 | 0 | 0 | 1 | 337 | 48 | 1,465 | 83 | 1,548 | 4.3 | 1.7 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 18 | 18 | 509 | 1,359 | 1,111 | 1,942 | 3,053 | 2.2 | 1.4 |
| Gastroenterology | 0 | 0 | 2 | 2 | 735 | 945 | 1,520 | 1,284 | 2,804 | 2.1 | 1.4 |
| Neurology | 0 | 0 | 0 | 0 | 53 | 460 | 142 | 682 | 824 | 2.7 | 1.5 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 272 | 747 | 561 | 1,070 | 1,631 | 2.1 | 1.4 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 4 | 45 | 10 | 88 | 98 | 2.5 | 2.0 |
| Ophthalmology | 0 | 0 | 2 | 2 | 1 | 1,300 | 1 | 1,317 | 1,318 | 1.0 | 1.0 |
| Orthopedic | 0 | 0 | 2 | 2 | 1,313 | 2,862 | 3,265 | 5,218 | 8,483 | 2.5 | 1.8 |
| Otolaryngology | 0 | 0 | 0 | 0 | 8 | 770 | 15 | 1,286 | 1,301 | 1.9 | 1.7 |
| Plastic Surgery | 0 | 0 | 2 | 2 | 5 | 67 | 23 | 197 | 220 | 4.6 | 2.9 |
| Podiatry | 0 | 0 | 2 | 2 | 286 | 286 | 30 | 505 | 535 | 0.1 | 1.8 |
| Thoracic | 0 | 0 | 0 | 0 | 106 | 43 | 303 | 62 | 365 | 2.9 | 1.4 |
| Urology | 0 | 0 | 2 | 2 | 168 | 657 | 370 | 888 | 1,258 | 2.2 | 1.4 |
| Totals | 1 | 0 | 30 | 31 | 3,531 | 9,589 | 8,816 | 14,622 | 23,438 | 2.5 | 1.5 |
| SURGICAL RECOVERY STATIONS | | | Stage 1 Recovery Stations | | 16 | | Stage 2 Recovery Stations | | 35 | | |

Dedicated and Non-Dedicated Procedure Room Utilization

| <u>Procedure Type</u> | <u>Procedure Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | |
|-----------------------------|------------------------|------------|----------|-------|-----------------------|------------|-----------------------|------------|-------------|-----------------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 8 | 8 | 1,332 | 6,361 | 1,305 | 4,763 | 6,068 | 1.0 | 0.7 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 4 | 4 | 6 | 791 | 21 | 1,797 | 1,818 | 3.5 | 2.3 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

Emergency/Trauma Care

| | |
|---|---------------|
| Certified for Trauma Care | 2 |
| Operating Rooms Dedicated for Trauma Care | 0 |
| Number of Trauma Visits: | 14,037 |
| Patients Admitted from Trauma | 981 |
| Number of Emergency(ER) Stations: | 45 |
| Persons Treated by Emergency Services: | 51,105 |
| Patients Admitted from Emergency: | 8,471 |
| Total ED Visits (Emergency+Trauma): | 65,142 |

Cardiac Catheterization Labs

| | |
|--|----------|
| Total Cath Labs (Dedicated+Nondedicated labs): | 3 |
| Cath Labs used for Angiography procedures | 2 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

Cardiac Catheterization Utilization

| | |
|---|--------------|
| Total Cardiac Cath Procedures: | 1,931 |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 1,077 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 568 |
| EP Catheterizations (15+) | 286 |

Free-Standing Emergency Centers

| | |
|--|--|
| Total Beds in Free-Standing Centers | |
| Total Patient Visits in Free-Standing Centers: | |
| Total Hospital Admissions from Centers | |

Outpatient Service Data

| | |
|--|----------------|
| Total Outpatient Visits | 477,262 |
| Outpatient Visits at the Hospital/ Campus: | 397,687 |
| Outpatient Visits Offsite/off campus | 79,575 |

Cardiac Surgery Data

| | |
|--|------------|
| Total Cardiac Surgery Cases: | 166 |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 166 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 109 |

Examinations**Radiation Equipment**

| | <u>Owned</u> | | <u>Contract</u> | | <u>Inpatient</u> | | <u>Outpatient</u> | | <u>Radiation Equipment</u> | | | <u>Therapies/</u> |
|-------------------------------------|--------------|---|-----------------|--------|--------------------------------|---|-------------------|-------|----------------------------|-----------------|-------------------|-------------------|
| | | | | | | | | | <u>Owned</u> | <u>Contract</u> | <u>Treatments</u> | |
| General Radiography/Fluoroscopy | 42 | 0 | 22,860 | 53,377 | Lithotripsy | 0 | 1 | 22 | | | | |
| Nuclear Medicine | 7 | 0 | 848 | 3,746 | Linear Accelerator | 2 | 0 | 4,124 | | | | |
| Mammography | 6 | 0 | 13 | 37,103 | Image Guided Rad Therapy | 0 | 0 | 2,815 | | | | |
| Ultrasound | 17 | 0 | 8,846 | 27,579 | Intensity Modulated Rad Therap | 0 | 0 | 707 | | | | |
| Diagnostic Angiography | 5 | 0 | 1,714 | 2,355 | High Dose Brachytherapy | 1 | 0 | 99 | | | | |
| Interventional Angiography | | | 91 | 118 | Proton Beam Therapy | 0 | 0 | 0 | | | | |
| Positron Emission Tomography (PET) | 1 | 0 | 10 | 799 | Gamma Knife | 0 | 0 | 0 | | | | |
| Computerized Axial Tomography (CAT) | 8 | 0 | 9,225 | 27,166 | Cyber knife | 0 | 0 | 0 | | | | |
| Magnetic Resonance Imaging | 6 | 0 | 1,406 | 10,481 | | | | | | | | |

| | | | | | |
|---|---|---------------------------|-------------------------|------------------------------|-----------|
| Number of Hospitals: | 2 | Emergency Services | Patients by Race | Patients by Ethnicity | |
| Number of Critical Access Hospitals: | 0 | Classifications | White | Hispanic or Latino: 12.7% | |
| Number of Long-Term Acute Care Hospitals: | 0 | Comprehensive: 2 | Black | Not Hispanic or Latino 82.9% | |
| Number of General Hospitals | 2 | Basic: 0 | American Indian | Unknown: 4.5% | |
| Number of Psychiatric Hospitals | 0 | Stand-By: 0 | Asian | | |
| Number of Rehabilitation Hospitals | 0 | None: 0 | Hawaiian/ Pacific | Trauma Care Hospitals | |
| Number of Children's Specialty Care Hospitals | 0 | | Unknown: | Adult | Pediatric |
| | | | | Level 1: 0 | 0 |
| | | | | Level 2: 0 | 1 |

Facility Utilization Data by Category of Service

| | Authorized CON Beds 12/31/2014 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|-----------------------------|--------------------------------------|-----------------------------------|----------------|---------------|-------------------|---------------------|------------------------------|----------------------------|----------------------------|------------------------------------|
| Clinical Service | | | | | | | | | | |
| Medical/Surgical | 288 | 288 | 262 | 13,868 | 57,249 | 9,366 | 4.8 | 182.5 | 63.4 | 63.4 |
| 0-14 Years | | | | 12 | 22 | | | | | |
| 15-44 Years | | | | 1,850 | 6,638 | | | | | |
| 45-64 Years | | | | 4,245 | 16,764 | | | | | |
| 65-74 Years | | | | 3,095 | 12,989 | | | | | |
| 75 Years + | | | | 4,666 | 20,836 | | | | | |
| Pediatric | 8 | 8 | 8 | 278 | 555 | 253 | 2.9 | 2.2 | 27.7 | 27.7 |
| Intensive Care | 45 | 45 | 43 | 2,079 | 13,777 | 0 | 6.6 | 37.7 | 83.9 | 83.9 |
| Direct Admission | | | | 2,079 | 7,127 | | | | | |
| Transfers | | | | | 6,650 | | | | | |
| Obstetric/Gynecology | 28 | 28 | 28 | 2,726 | 6,599 | 0 | 2.4 | 18.1 | 64.6 | 64.6 |
| Maternity | | | | 2,726 | 6,599 | | | | | |
| Clean Gynecology | | | | 0 | 0 | | | | | |
| Neonatal | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Care | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Swing Beds | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| Acute Mental Illness | 30 | 30 | 22 | 1,142 | 6,803 | 0 | 6.0 | 18.6 | 62.1 | 62.1 |
| Rehabilitation | 40 | 40 | 40 | 1,241 | 13,627 | 0 | 11.0 | 37.3 | 93.3 | 93.3 |
| Long Term Acute Care | 0 | 0 | 0 | 0 | 0 | 0 | 11.0 | 0.0 | 0.0 | 0.0 |
| Dedicated Observation | 0 | | | | | 0 | | | | |
| Total Utilization | 439 | | | 21,334 | 98,610 | 9,619 | 5.1 | 296.5 | 67.5 | |

Inpatient and Outpatients Served by Payor Source

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Charity Care | Totals |
|--------------------|----------|----------|--------------|-------------------|-------------|--------------|---------|
| Inpatients | 40.3% | 14.0% | 0.0% | 39.4% | 0.6% | 5.7% | |
| | 8,589 | 2,995 | 0 | 8,413 | 121 | 1,216 | 21,334 |
| Outpatients | 28.8% | 19.1% | 0.0% | 47.5% | 2.8% | 1.8% | |
| | 121,614 | 80,476 | 0 | 200,094 | 11,974 | 7,420 | 421,578 |

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Totals | Charity Care Expense | Total Charity Care |
|---------------------------|----------|----------|--------------|-------------------|-------------|--------|-------------------------|---|
| Inpatient Revenue | 46.9% | 15.7% | 0.0% | 36.8% | 0.6% | 100.0% | | 11.7 |
| (\$ in Millions) | 114.5 | 38.3 | 0.0 | 89.8 | 1.4 | 244.0 | 5.9 | Total Charity Care as % of Total Net Revenue |
| Outpatient Revenue | 24.9% | 8.5% | 0.0% | 65.3% | 1.4% | 100.0% | | |
| (\$ in Millions) | 46.2 | 15.7 | 0.0 | 121.4 | 2.7 | 186.0 | 5.7 | 2.7% |

Birth Data

| | |
|------------------------------------|-------|
| Number of Total Births: | 2,740 |
| Number of Live Births: | 2,709 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 10 |
| Labor-Delivery-Recovery-Postpartum | 0 |
| C-Section Rooms: | 2 |
| CSections Performed: | 802 |

Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|----------------------------|---------|----------|--------------|
| Beds | 28 | 28 | 16 |
| Patient Days | 4,611 | 472 | 2,371 |
| Total Newborn Patient Days | | | 7,454 |

Laboratory Studies

| | |
|----------------------------------|---------|
| Inpatient Studies | 511,579 |
| Outpatient Studies | 652,401 |
| Studies Performed Under Contract | 1,848 |

Organ Transplantation

| | |
|-------------|----------|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | 0 |

Surgery and Operating Room Utilization

| <u>Surgical Speciality</u> | <u>Operating Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | |
|-----------------------------------|------------------------|------------|---------------------------|-----------|-----------------------|---------------|---------------------------|---------------|---------------|-----------------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hour | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 2 | 2 | 248 | 11 | 1,313 | 105 | 1,418 | 5.3 | 9.5 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 21 | 21 | 1,703 | 3,845 | 3,324 | 4,648 | 7,972 | 2.0 | 1.2 |
| Gastroenterology | 0 | 0 | 1 | 1 | 1,068 | 2,230 | 849 | 1,905 | 2,754 | 0.8 | 0.9 |
| Neurology | 0 | 0 | 0 | 0 | 114 | 129 | 351 | 139 | 490 | 3.1 | 1.1 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 238 | 946 | 562 | 1,501 | 2,063 | 2.4 | 1.6 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 6 | 24 | 8 | 55 | 63 | 1.3 | 2.3 |
| Ophthalmology | 0 | 0 | 0 | 0 | 17 | 2,084 | 24 | 2,209 | 2,233 | 1.4 | 1.1 |
| Orthopedic | 0 | 0 | 0 | 0 | 1,791 | 1,114 | 4,357 | 1,802 | 6,159 | 2.4 | 1.6 |
| Otolaryngology | 0 | 0 | 0 | 0 | 48 | 497 | 84 | 994 | 1,078 | 1.8 | 2.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 50 | 281 | 106 | 631 | 737 | 2.1 | 2.2 |
| Podiatry | 0 | 0 | 0 | 0 | 268 | 268 | 124 | 459 | 583 | 0.5 | 1.7 |
| Thoracic | 0 | 0 | 0 | 0 | 246 | 35 | 1,057 | 139 | 1,196 | 4.3 | 4.0 |
| Urology | 0 | 0 | 1 | 1 | 290 | 2,069 | 481 | 2,211 | 2,692 | 1.7 | 1.1 |
| Totals | 0 | 0 | 25 | 25 | 5,895 | 13,533 | 12,640 | 16,798 | 29,438 | 2.1 | 1.2 |
| SURGICAL RECOVERY STATIONS | | | Stage 1 Recovery Stations | | 28 | | Stage 2 Recovery Stations | | 35 | | |

Dedicated and Non-Dedicated Procedure Room Utilization

| <u>Procedure Type</u> | <u>Procedure Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | |
|-----------------------------|------------------------|------------|----------|-------|-----------------------|------------|-----------------------|------------|-------------|-----------------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 1 | 1 | 542 | 1,162 | 631 | 1,224 | 1,855 | 1.2 | 1.1 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 1 | 1 | 16 | 28 | 18 | 15 | 33 | 1.1 | 0.5 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

Emergency/Trauma Care

| | |
|---|---------------|
| Certified for Trauma Care | 1 |
| Operating Rooms Dedicated for Trauma Care | 0 |
| Number of Trauma Visits: | 3,845 |
| Patients Admitted from Trauma | 692 |
| Number of Emergency(ER) Stations: | 47 |
| Persons Treated by Emergency Services: | 91,238 |
| Patients Admitted from Emergency: | 13,032 |
| Total ED Visits (Emergency+Trauma): | 95,083 |

Cardiac Catheterization Labs

| | |
|--|-----------|
| Total Cath Labs (Dedicated+Nondedicated labs): | 10 |
| Cath Labs used for Angiography procedures | 5 |
| Dedicated Diagnostic Catheterization Lab | 1 |
| Dedicated Interventional Catheterization Labs | 2 |
| Dedicated EP Catheterization Labs | 1 |

Cardiac Catheterization Utilization

| | |
|---|--------------|
| Total Cardiac Cath Procedures: | 3,593 |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 1,638 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 1,266 |
| EP Catheterizations (15+) | 689 |

Free-Standing Emergency Centers

| | |
|--|--|
| Total Beds in Free-Standing Centers | |
| Total Patient Visits in Free-Standing Centers: | |
| Total Hospital Admissions from Centers | |

Outpatient Service Data

| | |
|--|----------------|
| Total Outpatient Visits | 455,999 |
| Outpatient Visits at the Hospital/ Campus: | 351,078 |
| Outpatient Visits Offsite/off campus | 104,921 |

Cardiac Surgery Data

| | |
|--|------------|
| Total Cardiac Surgery Cases: | 215 |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 215 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 143 |

Examinations

| | <u>Owned</u> | | <u>Contract</u> | | <u>Inpatient</u> | | <u>Outpatient</u> | |
|-------------------------------------|--------------|----------|-----------------|------------|------------------|------------|-------------------|------------|
| | Owned | Contract | Inpatient | Outpatient | Inpatient | Outpatient | Inpatient | Outpatient |
| General Radiography/Fluoroscopy | 35 | 0 | 31,720 | 71,137 | | | | |
| Nuclear Medicine | 8 | 0 | 1,548 | 7,846 | | | | |
| Mammography | 8 | 0 | 13 | 21,707 | | | | |
| Ultrasound | 20 | 0 | 5,757 | 37,867 | | | | |
| Diagnostic Angiography | 7 | 0 | 162 | 125 | | | | |
| Interventional Angiography | | | 119 | 90 | | | | |
| Positron Emission Tomography (PET) | 0 | 2 | 3 | 557 | | | | |
| Computerized Axial Tomography (CAT) | 9 | 0 | 12,793 | 36,079 | | | | |
| Magnetic Resonance Imaging | 3 | 0 | 1,897 | 7,460 | | | | |

Radiation Equipment

| | <u>Owned</u> | | <u>Contract</u> | | <u>Therapies/ Treatments</u> |
|--------------------------------|--------------|----------|-----------------|------------|------------------------------|
| | Owned | Contract | Inpatient | Outpatient | |
| Lithotripsy | 0 | 2 | | | 132 |
| Linear Accelerator | 3 | 0 | | | 2,622 |
| Image Guided Rad Therapy | 0 | 0 | | | 0 |
| Intensity Modulated Rad Therap | 0 | 0 | | | 987 |
| High Dose Brachytherapy | 1 | 0 | | | 0 |
| Proton Beam Therapy | 0 | 0 | | | 0 |
| Gamma Knife | 0 | 0 | | | 0 |
| Cyber knife | 0 | 0 | | | 0 |

| | | | | |
|--|---|---------------------------|-------------------------|------------------------------|
| Number of Hospitals: | 3 | Emergency Services | Patients by Race | Patients by Ethnicity |
| Number of Critical Access Hospitals: | 0 | Classifications | White | Hispanic or Latino: 11.1% |
| Number of Long-Term Acute Care Hospitals: | 0 | Comprehensive: | 3 | Black 9.0% |
| Number of General Hospitals: | 3 | Basic: | 0 | American Indian 0.1% |
| Number of Psychiatric Hospitals: | 0 | Stand-By: | 0 | Asian 1.5% |
| Number of Rehabilitation Hospitals: | 0 | None: | 0 | Hawaiian/ Pacific 0.1% |
| Number of Children's Specialty Care Hospitals: | 0 | | Unknown: | 9.4% |
| | | | | Trauma Care Hospitals |
| | | | | Adult Pediatric |
| | | | | Level 1: 0 0 |
| | | | | Level 2: 2 0 |

Facility Utilization Data by Category of Service

| | Authorized CON Beds 12/31/2014 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|-----------------------------|--------------------------------------|-----------------------------------|----------------|---------------|-------------------|---------------------|------------------------------|----------------------------|----------------------------|------------------------------------|
| Clinical Service | | | | | | | | | | |
| Medical/Surgical | 393 | 366 | 359 | 18,164 | 72,379 | 13,591 | 4.7 | 235.5 | 59.9 | 64.4 |
| 0-14 Years | | | | 314 | 635 | | | | | |
| 15-44 Years | | | | 2,928 | 10,004 | | | | | |
| 45-64 Years | | | | 5,507 | 21,880 | | | | | |
| 65-74 Years | | | | 3,686 | 15,164 | | | | | |
| 75 Years + | | | | 5,729 | 24,696 | | | | | |
| Pediatric | 16 | 16 | 12 | 189 | 427 | 560 | 5.2 | 2.7 | 16.9 | 16.9 |
| Intensive Care | 58 | 58 | 58 | 2,425 | 16,070 | 329 | 6.8 | 44.9 | 77.5 | 77.5 |
| Direct Admission | | | | 2,425 | 7,831 | | | | | |
| Transfers | | | | | 8,239 | | | | | |
| Obstetric/Gynecology | 68 | 68 | 61 | 5,224 | 11,643 | 319 | 2.3 | 32.8 | 48.2 | 48.2 |
| Maternity | | | | 4,992 | 11,197 | | | | | |
| Clean Gynecology | | | | 232 | 446 | | | | | |
| Neonatal | 13 | 13 | 11 | 311 | 2,081 | 0 | 6.7 | 5.7 | 43.9 | 43.9 |
| Long Term Care | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Swing Beds | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| Acute Mental Illness | 95 | 72 | 65 | 2,808 | 16,643 | 0 | 5.9 | 45.6 | 48.0 | 63.3 |
| Rehabilitation | 18 | 18 | 18 | 351 | 4,483 | 0 | 12.8 | 12.3 | 68.2 | 68.2 |
| Long Term Acute Care | 0 | 0 | 0 | 0 | 0 | 0 | 12.8 | 0.0 | 0.0 | 0.0 |
| Dedicated Observation | 0 | | | | | 0 | | | | |
| Total Utilization | 661 | | | 29,472 | 123,726 | 14,799 | 4.7 | 379.5 | 57.4 | |

Inpatient and Outpatients Served by Payor Source

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Charity Care | Totals |
|--------------------|----------|----------|--------------|-------------------|-------------|--------------|---------|
| Inpatients | 35.1% | 17.7% | 0.1% | 34.8% | 1.7% | ##### | |
| | 10,358 | 5,219 | 35 | 10,254 | 503 | 3,103 | 29,472 |
| Outpatients | 26.3% | 23.1% | 0.1% | 44.2% | 4.4% | 1.9% | |
| | 161,206 | 141,553 | 904 | 270,799 | 27,202 | 11,513 | 613,177 |

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Totals | Charity Care Expense | Total Charity Care |
|---------------------------|----------|----------|--------------|-------------------|-------------|--------|-------------------------|---|
| Inpatient Revenue | 36.0% | 23.2% | 0.3% | 39.8% | 0.6% | 100.0% | | 15.3 |
| (\$ in Millions) | 120.8 | 77.8 | 1.0 | 133.5 | 2.1 | 335.2 | 6.3 | Total Charity Care as % of Total Net Revenue |
| Outpatient Revenue | 20.9% | 7.5% | 0.7% | 68.4% | 2.5% | 100.0% | | |
| (\$ in Millions) | 83.6 | 30.1 | 2.8 | 274.0 | 10.2 | 400.7 | 9.0 | 2.1% |

Birthing Data

| | |
|------------------------------------|-------|
| Number of Total Births: | 5,113 |
| Number of Live Births: | 5,083 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 21 |
| Labor-Delivery-Recovery-Postpartum | 16 |
| C-Section Rooms: | 6 |
| CSections Performed: | 1,768 |

Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|----------------------------|---------|----------|---------------|
| Beds | 61 | 14 | 6 |
| Patient Days | 9,663 | 3,624 | 1,290 |
| Total Newborn Patient Days | | | 14,577 |

Organ Transplantation

| | |
|-------------|----------|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | 0 |

Laboratory Studies

| | |
|----------------------------------|-----------|
| Inpatient Studies | 750,090 |
| Outpatient Studies | 1,048,484 |
| Studies Performed Under Contract | 67,315 |

Surgery and Operating Room Utilization

| <u>Surgical Speciality</u> | <u>Operating Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | | | |
|-----------------------------------|------------------------|------------|---------------------------|-----------|-----------------------|---------------|-----------------------|---------------|---------------------------|-----------------------|------------|-----------|--|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hour | Inpatient | Outpatient | | |
| Cardiovascular | 0 | 0 | 4 | 4 | 279 | 70 | 1,095 | 146 | 1,241 | 3.9 | 2.1 | | |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | | |
| General | 0 | 0 | 22 | 22 | 2,396 | 4,036 | 5,082 | 6,757 | 11,839 | 2.1 | 1.7 | | |
| Gastroenterology | 0 | 0 | 0 | 0 | 652 | 1,090 | 547 | 803 | 1,350 | 0.8 | 0.7 | | |
| Neurology | 0 | 0 | 1 | 1 | 356 | 296 | 1,379 | 894 | 2,273 | 3.9 | 3.0 | | |
| OB/Gynecology | 0 | 0 | 1 | 1 | 535 | 1,832 | 1,481 | 3,315 | 4,796 | 2.8 | 1.8 | | |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 12 | 58 | 27 | 163 | 190 | 2.3 | 2.8 | | |
| Ophthalmology | 0 | 0 | 0 | 0 | 15 | 439 | 28 | 562 | 590 | 1.9 | 1.3 | | |
| Orthopedic | 0 | 0 | 3 | 3 | 1,466 | 2,163 | 3,715 | 5,104 | 8,819 | 2.5 | 2.4 | | |
| Otolaryngology | 0 | 0 | 0 | 0 | 221 | 1,319 | 398 | 1,822 | 2,220 | 1.8 | 1.4 | | |
| Plastic Surgery | 0 | 0 | 0 | 0 | 45 | 397 | 153 | 957 | 1,110 | 3.4 | 2.4 | | |
| Podiatry | 0 | 0 | 0 | 0 | 101 | 101 | 67 | 169 | 236 | 0.7 | 1.7 | | |
| Thoracic | 0 | 0 | 0 | 0 | 270 | 42 | 1,227 | 130 | 1,357 | 4.5 | 3.1 | | |
| Urology | 0 | 0 | 1 | 1 | 397 | 881 | 762 | 1,374 | 2,136 | 1.9 | 1.6 | | |
| Totals | 0 | 0 | 32 | 32 | 6,705 | 12,724 | 15,961 | 22,196 | 38,157 | 2.4 | 1.7 | | |
| SURGICAL RECOVERY STATIONS | | | Stage 1 Recovery Stations | | | | 35 | | Stage 2 Recovery Stations | | | 60 | |

Dedicated and Non-Dedicated Procedure Room Utilization

| <u>Procedure Type</u> | <u>Procedure Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | |
|-----------------------------|------------------------|------------|----------|-------|-----------------------|------------|-----------------------|------------|-------------|-----------------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 1 | 3 | 5 | 9 | 2,075 | 5,027 | 1,983 | 4,580 | 6,563 | 1.0 | 0.9 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 1 | 1 | 2 | 19 | 1,644 | 13 | 1,048 | 1,061 | 0.7 | 0.6 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

Emergency/Trauma Care

| | |
|---|----------------|
| Certified for Trauma Care | 3 |
| Operating Rooms Dedicated for Trauma Care | 1 |
| Number of Trauma Visits: | 4,100 |
| Patients Admitted from Trauma | 1,124 |
| Number of Emergency(ER) Stations: | 84 |
| Persons Treated by Emergency Services: | 133,670 |
| Patients Admitted from Emergency: | 17,535 |
| Total ED Visits (Emergency+Trauma): | 137,770 |

Free-Standing Emergency Centers

| | |
|--|--------|
| Total Beds in Free-Standing Centers | 5 |
| Total Patient Visits in Free-Standing Centers: | 11,415 |
| Total Hospital Admissions from Centers | 301 |

Outpatient Service Data

| | |
|--|----------------|
| Total Outpatient Visits | 646,343 |
| Outpatient Visits at the Hospital/ Campus: | 543,370 |
| Outpatient Visits Offsite/off campus | 102,973 |

Cardiac Catheterization Labs

| | |
|--|----------|
| Total Cath Labs (Dedicated+Nondedicated labs): | 8 |
| Cath Labs used for Angiography procedures | 8 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

Cardiac Catheterization Utilization

| | |
|---|--------------|
| Total Cardiac Cath Procedures: | 3,126 |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 1,839 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 674 |
| EP Catheterizations (15+) | 613 |

Cardiac Surgery Data

| | |
|--|------------|
| Total Cardiac Surgery Cases: | 264 |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 264 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 190 |

Examinations

| | <u>Owned</u> | <u>Contract</u> | <u>Inpatient</u> | <u>Outpatient</u> |
|-------------------------------------|--------------|-----------------|------------------|-------------------|
| General Radiography/Fluoroscopy | 29 | 0 | 35,104 | 87,443 |
| Nuclear Medicine | 6 | 0 | 2,279 | 7,987 |
| Mammography | 11 | 0 | 23 | 31,440 |
| Ultrasound | 31 | 0 | 11,438 | 61,105 |
| Diagnostic Angiography | 7 | 0 | 157 | 241 |
| Interventional Angiography | | | 1,961 | 1,643 |
| Positron Emission Tomography (PET) | 1 | 0 | 12 | 360 |
| Computerized Axial Tomography (CAT) | 8 | 0 | 18,552 | 56,710 |
| Magnetic Resonance Imaging | 7 | 0 | 3,428 | 15,227 |

Radiation Equipment

| | <u>Owned</u> | <u>Contract</u> | <u>Therapies/ Treatments</u> |
|--------------------------------|--------------|-----------------|------------------------------|
| Lithotripsy | 0 | 0 | 0 |
| Linear Accelerator | 3 | 0 | 11,891 |
| Image Guided Rad Therapy | 0 | 0 | 3,803 |
| Intensity Modulated Rad Therap | 0 | 0 | 3,027 |
| High Dose Brachytherapy | 2 | 0 | 257 |
| Proton Beam Therapy | 0 | 0 | 0 |
| Gamma Knife | 0 | 0 | 0 |
| Cyber knife | 0 | 0 | 0 |

| | | | | | | | |
|---|---|---|---|-------------------------|-------|------------------------------|-----------|
| Number of Hospitals: | 4 | Emergency Services Classifications | | Patients by Race | | Patients by Ethnicity | |
| Number of Critical Access Hospitals: | 0 | | | White | 80.1% | Hispanic or Latino: | 3.6% |
| Number of Long-Term Acute Care Hospitals: | 0 | Comprehensive: | 4 | Black | 12.4% | Not Hispanic or Latino | 93.9% |
| Number of General Hospitals | 3 | Basic: | 0 | American Indian | 0.0% | Unknown: | 2.5% |
| Number of Psychiatric Hospitals | 0 | Stand-By: | 0 | Asian | 0.7% | Trauma Care Hospitals | |
| Number of Rehabilitation Hospitals | 0 | None: | 0 | Hawaiian/ Pacific | 0.0% | Adult | Pediatric |
| Number of Children's Specialty Care Hospitals | 0 | | | Unknown: | 6.7% | Level 1: | 0 |
| | | | | | | Level 2: | 3 |
| | | | | | | | 0 |

Facility Utilization Data by Category of Service

| | Authorized CON Beds 12/31/2014 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|-----------------------------|--------------------------------|-----------------------------|-------------|---------------|----------------|------------------|------------------------|----------------------|----------------------|------------------------------|
| Clinical Service | | | | | | | | | | |
| Medical/Surgical | 675 | 626 | 531 | 36,200 | 146,269 | 20,540 | 4.6 | 457.0 | 67.7 | 73.0 |
| 0-14 Years | | | | 27 | 65 | | | | | |
| 15-44 Years | | | | 5,863 | 18,499 | | | | | |
| 45-64 Years | | | | 11,276 | 43,598 | | | | | |
| 65-74 Years | | | | 6,923 | 29,074 | | | | | |
| 75 Years + | | | | 12,111 | 55,033 | | | | | |
| Pediatric | 25 | 25 | 21 | 816 | 1,784 | 907 | 3.3 | 7.4 | 29.5 | 29.5 |
| Intensive Care | 104 | 104 | 104 | 5,534 | 22,079 | 364 | 4.1 | 61.5 | 59.1 | 59.1 |
| Direct Admission | | | | 5,534 | 16,846 | | | | | |
| Transfers | | | | | 5,233 | | | | | |
| Obstetric/Gynecology | 91 | 89 | 88 | 6,125 | 14,349 | 564 | 2.4 | 40.9 | 44.9 | 45.9 |
| Maternity | | | | 5,204 | 12,604 | | | | | |
| Clean Gynecology | | | | 921 | 1,745 | | | | | |
| Neonatal | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Care | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Swing Beds | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| Acute Mental Illness | 45 | 45 | 45 | 2,021 | 12,299 | 0 | 6.1 | 33.7 | 74.9 | 74.9 |
| Rehabilitation | 65 | 65 | 64 | 1,487 | 18,630 | 0 | 12.5 | 51.0 | 78.5 | 78.5 |
| Long Term Acute Care | 0 | 0 | 0 | 0 | 0 | 0 | 12.5 | 0.0 | 0.0 | 0.0 |
| Dedicated Observation | 0 | | | | | 0 | | | | |
| Total Utilization | 1,005 | | | 52,183 | 215,410 | 22,375 | 4.6 | 651.5 | 64.8 | |

Inpatient and Outpatients Served by Payor Source

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Charity Care | Totals |
|--------------------|----------|----------|--------------|-------------------|-------------|--------------|---------|
| Inpatients | 48.5% | 16.4% | 0.5% | 30.3% | 1.6% | 2.7% | |
| | 25,313 | 8,579 | 246 | 15,791 | 820 | 1,434 | 52,183 |
| Outpatients | 22.4% | 24.0% | 0.2% | 48.7% | 3.3% | 1.3% | |
| | 176,395 | 188,685 | 1,940 | 383,025 | 26,309 | 10,326 | 786,680 |

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Totals | Charity Care Expense | Total Charity Care |
|--|----------|----------|--------------|-------------------|-------------|--------|----------------------|---|
| Inpatient Revenue (\$ in Millions) | 48.5% | 12.1% | 0.1% | 38.0% | 1.3% | 100.0% | | 22.0 |
| | 231.5 | 58.0 | 0.3 | 181.7 | 6.2 | 477.6 | 10.2 | Total Charity Care as % of Total Net Revenue |
| Outpatient Revenue (\$ in Millions) | 19.3% | 11.8% | 0.2% | 65.4% | 3.4% | 100.0% | | 2.3% |
| | 92.9 | 56.7 | 0.9 | 315.1 | 16.4 | 482.1 | 11.9 | |

Birth Data

| | |
|------------------------------------|-------|
| Number of Total Births: | 5,476 |
| Number of Live Births: | 5,452 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 18 |
| Labor-Delivery-Recovery-Postpartum | 41 |
| C-Section Rooms: | 7 |
| CSections Performed: | 1,757 |

Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|----------------------------|---------|----------|---------------|
| Beds | 32 | 12 | 0 |
| Patient Days | 10,018 | 2,469 | 1,586 |
| Total Newborn Patient Days | | | 14,073 |

Organ Transplantation

| | |
|-------------|----------|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | 0 |

Laboratory Studies

| | |
|----------------------------------|-----------|
| Inpatient Studies | 1,303,747 |
| Outpatient Studies | 1,883,771 |
| Studies Performed Under Contract | 59,750 |

Surgery and Operating Room Utilization

| <u>Surgical Speciality</u> | <u>Operating Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | |
|-----------------------------------|------------------------|------------|---------------------------|-----------|-----------------------|---------------|-----------------------|---------------------------|---------------|-----------------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hour | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 2 | 2 | 342 | 150 | 1,797 | 292 | 2,089 | 5.3 | 1.9 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 33 | 33 | 3,649 | 6,087 | 7,479 | 8,723 | 16,202 | 2.0 | 1.4 |
| Gastroenterology | 0 | 0 | 0 | 0 | 284 | 707 | 323 | 692 | 1,015 | 1.1 | 1.0 |
| Neurology | 0 | 0 | 0 | 0 | 1,195 | 277 | 5,044 | 714 | 5,758 | 4.2 | 2.6 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 570 | 2,128 | 1,360 | 3,267 | 4,627 | 2.4 | 1.5 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 37 | 0 | 104 | 104 | 0.0 | 2.8 |
| Ophthalmology | 0 | 0 | 0 | 0 | 5 | 1,551 | 10 | 1,574 | 1,584 | 2.0 | 1.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 2,442 | 3,366 | 5,653 | 5,288 | 10,941 | 2.3 | 1.6 |
| Otolaryngology | 0 | 0 | 0 | 0 | 217 | 1,554 | 355 | 2,210 | 2,565 | 1.6 | 1.4 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 47 | 404 | 131 | 725 | 856 | 2.8 | 1.8 |
| Podiatry | 0 | 0 | 0 | 0 | 1,045 | 1,045 | 242 | 1,929 | 2,171 | 0.2 | 1.8 |
| Thoracic | 0 | 0 | 0 | 0 | 384 | 94 | 1,078 | 122 | 1,200 | 2.8 | 1.3 |
| Urology | 0 | 0 | 2 | 2 | 522 | 1,209 | 1,315 | 1,740 | 3,055 | 2.5 | 1.4 |
| Totals | 0 | 0 | 37 | 37 | 9,780 | 18,609 | 24,787 | 27,380 | 52,167 | 2.5 | 1.5 |
| SURGICAL RECOVERY STATIONS | | | Stage 1 Recovery Stations | | 58 | | | Stage 2 Recovery Stations | | 94 | |

Dedicated and Non-Dedicated Procedure Room Utilization

| <u>Procedure Type</u> | <u>Procedure Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | |
|-----------------------------|------------------------|------------|----------|-------|-----------------------|------------|-----------------------|------------|-------------|-----------------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 14 | 14 | 4,217 | 15,920 | 3,380 | 12,177 | 15,557 | 0.8 | 0.8 |
| Laser Eye Procedures | 0 | 0 | 2 | 2 | 1 | 93 | 2 | 49 | 51 | 2.0 | 0.5 |
| Pain Management | 0 | 0 | 5 | 5 | 22 | 3,075 | 16 | 1,950 | 1,966 | 0.7 | 0.6 |
| Cystoscopy | 0 | 0 | 1 | 1 | 199 | 324 | 309 | 385 | 694 | 1.6 | 1.2 |

Emergency/Trauma Care

| | |
|---|----------------|
| Certified for Trauma Care | 4 |
| Operating Rooms Dedicated for Trauma Care | 2 |
| Number of Trauma Visits: | 2,727 |
| Patients Admitted from Trauma | 2,058 |
| Number of Emergency(ER) Stations: | 125 |
| Persons Treated by Emergency Services: | 199,297 |
| Patients Admitted from Emergency: | 32,856 |
| Total ED Visits (Emergency+Trauma): | 202,024 |

Free-Standing Emergency Centers

| | |
|--|--------|
| Total Beds in Free-Standing Centers | 6 |
| Total Patient Visits in Free-Standing Centers: | 11,017 |
| Total Hospital Admissions from Centers | 478 |

Outpatient Service Data

| | |
|--|----------------|
| Total Outpatient Visits | 865,983 |
| Outpatient Visits at the Hospital/ Campus: | 654,765 |
| Outpatient Visits Offsite/off campus | 211,218 |

Cardiac Catheterization Labs

| | |
|--|----------|
| Total Cath Labs (Dedicated+Nondedicated labs): | 8 |
| Cath Labs used for Angiography procedures | 3 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 2 |

Cardiac Catheterization Utilization

| | |
|---|--------------|
| Total Cardiac Cath Procedures: | 6,692 |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 3,119 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 2,248 |
| EP Catheterizations (15+) | 1,325 |

Cardiac Surgery Data

| | |
|--|------------|
| Total Cardiac Surgery Cases: | 249 |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 249 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 249 |

Examinations

| | <u>Owned</u> | | <u>Contract</u> | | <u>Inpatient</u> | | <u>Outpatient</u> | |
|-------------------------------------|--------------|----------|-----------------|------------|------------------|------------|-------------------|------------|
| | Owned | Contract | Inpatient | Outpatient | Inpatient | Outpatient | Inpatient | Outpatient |
| General Radiography/Fluoroscopy | 67 | 0 | 62,324 | 157,171 | | | | |
| Nuclear Medicine | 12 | 0 | 4,439 | 8,000 | | | | |
| Mammography | 10 | 0 | 25 | 35,646 | | | | |
| Ultrasound | 32 | 0 | 15,860 | 61,245 | | | | |
| Diagnostic Angiography | 8 | 0 | 1,719 | 1,888 | | | | |
| Interventional Angiography | | | 1,297 | 562 | | | | |
| Positron Emission Tomography (PET) | 0 | 3 | 0 | 0 | | | | |
| Computerized Axial Tomography (CAT) | 15 | 0 | 28,773 | 61,505 | | | | |
| Magnetic Resonance Imaging | 9 | 0 | 8,175 | 20,056 | | | | |

Radiation Equipment

| | <u>Owned</u> | | <u>Contract</u> | | <u>Treatments</u> |
|--------------------------------|--------------|----------|-----------------|------------|-------------------|
| | Owned | Contract | Inpatient | Outpatient | |
| Lithotripsy | 2 | 4 | | | 101 |
| Linear Accelerator | 3 | 0 | | | 124 |
| Image Guided Rad Therapy | 0 | 0 | | | 55 |
| Intensity Modulated Rad Therap | 0 | 0 | | | 39 |
| High Dose Brachytherapy | 1 | 1 | | | 3 |
| Proton Beam Therapy | 0 | 0 | | | 0 |
| Gamma Knife | 0 | 0 | | | 0 |
| Cyber knife | 0 | 0 | | | 0 |

| | | | | |
|--|---|---------------------------|-------------------------|------------------------------|
| Number of Hospitals: | 2 | Emergency Services | Patients by Race | Patients by Ethnicity |
| Number of Critical Access Hospitals: | 0 | Classifications | White | Hispanic or Latino: 3.7% |
| Number of Long-Term Acute Care Hospitals: | 0 | Comprehensive: 2 | Black | Not Hispanic or Latino 96.2% |
| Number of General Hospitals: | 2 | Basic: 0 | American Indian | Unknown: 0.1% |
| Number of Psychiatric Hospitals: | 0 | Stand-By: 0 | Asian | |
| Number of Rehabilitation Hospitals: | 0 | None: 0 | Hawaiian/ Pacific | Trauma Care Hospitals |
| Number of Children's Specialty Care Hospitals: | 0 | | Unknown: 7.0% | Adult Pediatric |
| | | | | Level 1: 0 0 |
| | | | | Level 2: 1 0 |

Facility Utilization Data by Category of Service

| | Authorized CON Beds 12/31/2014 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|-----------------------------|--------------------------------------|-----------------------------------|----------------|---------------|-------------------|---------------------|------------------------------|----------------------------|----------------------------|------------------------------------|
| Clinical Service | | | | | | | | | | |
| Medical/Surgical | 267 | 245 | 187 | 8,624 | 37,080 | 1,856 | 4.5 | 106.7 | 40.0 | 43.5 |
| 0-14 Years | | | | 375 | 1,053 | | | | | |
| 15-44 Years | | | | 1,105 | 4,286 | | | | | |
| 45-64 Years | | | | 2,722 | 11,601 | | | | | |
| 65-74 Years | | | | 1,829 | 7,971 | | | | | |
| 75 Years + | | | | 2,593 | 12,169 | | | | | |
| Pediatric | 14 | 32 | 22 | 340 | 900 | 108 | 3.0 | 2.8 | 19.7 | 8.6 |
| Intensive Care | 57 | 56 | 55 | 2,519 | 9,684 | 179 | 3.9 | 27.0 | 47.4 | 48.3 |
| Direct Admission | | | | 2,519 | 7,342 | | | | | |
| Transfers | | | | | 2,342 | | | | | |
| Obstetric/Gynecology | 42 | 43 | 25 | 1,543 | 3,420 | 53 | 2.3 | 9.5 | 22.7 | 22.1 |
| Maternity | | | | 1,374 | 3,065 | | | | | |
| Clean Gynecology | | | | 169 | 355 | | | | | |
| Neonatal | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Care | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Swing Beds | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| Acute Mental Illness | 89 | 71 | 65 | 1,748 | 14,969 | 3 | 8.6 | 41.0 | 46.1 | 57.8 |
| Rehabilitation | 25 | 25 | 25 | 664 | 7,370 | 11 | 11.1 | 20.2 | 80.9 | 80.9 |
| Long Term Acute Care | 0 | 0 | 0 | 0 | 0 | 0 | 11.1 | 0.0 | 0.0 | 0.0 |
| Dedicated Observation | 16 | | | | | 1,319 | | | | |
| Total Utilization | 494 | | | 15,438 | 73,423 | 3,529 | 5.0 | 210.8 | 42.7 | |

Inpatient and Outpatients Served by Payor Source

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Charity Care | Totals |
|--------------------|----------|----------|--------------|-------------------|-------------|--------------|---------|
| Inpatients | 48.1% | 23.4% | 1.3% | 24.3% | 0.6% | 2.4% | 15,438 |
| | 7,426 | 3,619 | 193 | 3,748 | 88 | 364 | |
| Outpatients | 37.4% | 16.9% | 1.9% | 39.6% | 3.2% | 1.0% | 542,580 |
| | 203,051 | 91,684 | 10,147 | 214,863 | 17,633 | 5,202 | |

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Totals | Charity Care Expense | Total Charity Care |
|---------------------------|----------|----------|--------------|-------------------|-------------|--------|-------------------------|---|
| Inpatient Revenue | 52.5% | 23.4% | 0.7% | 22.7% | 0.6% | 100.0% | | 6.7 |
| (\$ in Millions) | 87.3 | 39.0 | 1.2 | 37.8 | 1.0 | 166.2 | 2.0 | Total Charity Care as % of Total Net Revenue |
| Outpatient Revenue | 29.2% | 20.7% | 0.5% | 45.9% | 3.7% | 100.0% | | 1.9% |
| (\$ in Millions) | 57.3 | 40.6 | 1.0 | 90.2 | 7.2 | 196.4 | 4.7 | |

Birth Data

| | |
|------------------------------------|-------|
| Number of Total Births: | 1,435 |
| Number of Live Births: | 1,423 |
| Birth Rooms: | 0 |
| Labor Rooms: | 3 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 8 |
| Labor-Delivery-Recovery-Postpartum | 4 |
| C-Section Rooms: | 2 |
| CSections Performed: | 398 |

Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|----------------------------|---------|----------|--------------|
| Beds | 0 | 21 | 0 |
| Patient Days | 719 | 2,572 | 53 |
| Total Newborn Patient Days | | | 3,344 |

Laboratory Studies

| | |
|----------------------------------|---------|
| Inpatient Studies | 382,045 |
| Outpatient Studies | 551,701 |
| Studies Performed Under Contract | 12,898 |

Organ Transplantation

| | |
|-------------|----------|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | 0 |

Surgery and Operating Room Utilization

| <u>Surgical Speciality</u> | <u>Operating Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | |
|-----------------------------------|------------------------|------------|---------------------------|-----------|-----------------------|--------------|---------------------------|---------------|---------------|-----------------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hour | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 1 | 1 | 228 | 19 | 1,285 | 92 | 1,377 | 5.6 | 4.8 |
| Dermatology | 0 | 0 | 7 | 7 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 11 | 11 | 829 | 1,597 | 2,192 | 3,140 | 5,332 | 2.6 | 2.0 |
| Gastroenterology | 0 | 0 | 0 | 0 | 254 | 465 | 312 | 517 | 829 | 1.2 | 1.1 |
| Neurology | 0 | 0 | 0 | 0 | 329 | 609 | 1,759 | 1,498 | 3,257 | 5.3 | 2.5 |
| OB/Gynecology | 0 | 0 | 1 | 1 | 465 | 469 | 1,274 | 1,063 | 2,337 | 2.7 | 2.3 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 7 | 5 | 12 | 16 | 28 | 1.7 | 3.2 |
| Ophthalmology | 0 | 0 | 0 | 0 | 3 | 305 | 6 | 362 | 368 | 2.0 | 1.2 |
| Orthopedic | 0 | 0 | 0 | 0 | 1,161 | 1,306 | 3,876 | 3,035 | 6,911 | 3.3 | 2.3 |
| Otolaryngology | 0 | 0 | 0 | 0 | 20 | 631 | 46 | 1,061 | 1,107 | 2.3 | 1.7 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 2 | 41 | 5 | 90 | 95 | 2.5 | 2.2 |
| Podiatry | 0 | 0 | 0 | 0 | 198 | 198 | 117 | 477 | 594 | 0.6 | 2.4 |
| Thoracic | 0 | 0 | 0 | 0 | 68 | 31 | 86 | 38 | 124 | 1.3 | 1.2 |
| Urology | 0 | 0 | 9 | 9 | 325 | 1,133 | 698 | 1,987 | 2,685 | 2.1 | 1.8 |
| Totals | 0 | 0 | 29 | 29 | 3,748 | 6,809 | 11,668 | 13,376 | 25,044 | 3.1 | 2.0 |
| SURGICAL RECOVERY STATIONS | | | Stage 1 Recovery Stations | | 21 | | Stage 2 Recovery Stations | | 31 | | |

Dedicated and Non-Dedicated Procedure Room Utilization

| <u>Procedure Type</u> | <u>Procedure Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | |
|-----------------------------|------------------------|------------|----------|-------|-----------------------|------------|-----------------------|------------|-------------|-----------------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 2 | 2 | 224 | 874 | 400 | 1,363 | 1,763 | 1.8 | 1.6 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 1 | 1 | 19 | 3,914 | 28 | 3,937 | 3,965 | 1.5 | 1.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

Emergency/Trauma Care

| | |
|---|---------------|
| Certified for Trauma Care | 1 |
| Operating Rooms Dedicated for Trauma Care | 2 |
| Number of Trauma Visits: | 682 |
| Patients Admitted from Trauma | 557 |
| Number of Emergency(ER) Stations: | 51 |
| Persons Treated by Emergency Services: | 71,401 |
| Patients Admitted from Emergency: | 11,772 |
| Total ED Visits (Emergency+Trauma): | 72,083 |

Cardiac Catheterization Labs

| | |
|--|----------|
| Total Cath Labs (Dedicated+Nondedicated labs): | 5 |
| Cath Labs used for Angiography procedures | 2 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

Cardiac Catheterization Utilization

| | |
|---|--------------|
| Total Cardiac Cath Procedures: | 2,493 |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 1,388 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 757 |
| EP Catheterizations (15+) | 348 |

Free-Standing Emergency Centers

| | |
|--|--|
| Total Beds in Free-Standing Centers | |
| Total Patient Visits in Free-Standing Centers: | |
| Total Hospital Admissions from Centers | |

Outpatient Service Data

| | |
|--|----------------|
| Total Outpatient Visits | 580,685 |
| Outpatient Visits at the Hospital/ Campus: | 320,463 |
| Outpatient Visits Offsite/off campus | 260,222 |

Cardiac Surgery Data

| | |
|--|------------|
| Total Cardiac Surgery Cases: | 247 |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 247 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 140 |

Examinations**Radiation Equipment**

| | <u>Owned</u> | | <u>Contract</u> | | <u>Inpatient</u> | | <u>Outpatient</u> | | <u>Radiation Equipment</u> | | | <u>Therapies/ Treatments</u> |
|-------------------------------------|--------------|----------|-----------------|------------|--------------------------------|----------|-------------------|----------|----------------------------|----------|--|------------------------------|
| | Owned | Contract | Inpatient | Outpatient | Owned | Contract | Owned | Contract | Owned | Contract | | |
| General Radiography/Fluoroscopy | 32 | 0 | 22,087 | 73,663 | Lithotripsy | 0 | 2 | 165 | | | | |
| Nuclear Medicine | 6 | 0 | 697 | 2,581 | Linear Accelerator | 2 | 1 | 5,553 | | | | |
| Mammography | 7 | 0 | 0 | 13,843 | Image Guided Rad Therapy | 0 | 0 | 2,131 | | | | |
| Ultrasound | 14 | 1 | 4,761 | 23,287 | Intensity Modulated Rad Therap | 0 | 0 | 3,194 | | | | |
| Diagnostic Angiography | 3 | 0 | 366 | 460 | High Dose Brachytherapy | 0 | 1 | 0 | | | | |
| Interventional Angiography | | | 211 | 207 | Proton Beam Therapy | 0 | 0 | 0 | | | | |
| Positron Emission Tomography (PET) | 0 | 2 | 0 | 0 | Gamma Knife | 0 | 0 | 0 | | | | |
| Computerized Axial Tomography (CAT) | 8 | 0 | 8,885 | 28,888 | Cyber knife | 0 | 0 | 0 | | | | |
| Magnetic Resonance Imaging | 6 | 0 | 1,325 | 7,380 | | | | | | | | |

| | | | | | | | |
|---|---|---|---|-------------------------|-------|------------------------------|-----------|
| Number of Hospitals: | 5 | Emergency Services Classifications | | Patients by Race | | Patients by Ethnicity | |
| Number of Critical Access Hospitals: | 0 | Comprehensive: | 3 | White | 82.6% | Hispanic or Latino: | 6.3% |
| Number of Long-Term Acute Care Hospitals: | 0 | Basic: | 0 | Black | 12.4% | Not Hispanic or Latino | 92.4% |
| Number of General Hospitals | 2 | Stand-By: | 2 | American Indian | 0.1% | Unknown: | 1.3% |
| Number of Psychiatric Hospitals | 0 | None: | 0 | Asian | 0.7% | Trauma Care Hospitals | |
| Number of Rehabilitation Hospitals | 1 | | | Hawaiian/ Pacific | 0.0% | Adult | Pediatric |
| Number of Children's Specialty Care Hospitals | 0 | | | Unknown: | 4.2% | Level 1: | 1 0 |
| | | | | | | Level 2: | 1 0 |

Facility Utilization Data by Category of Service

| | Authorized CON Beds 12/31/2014 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|-----------------------------|--------------------------------------|-----------------------------------|----------------|---------------|-------------------|---------------------|------------------------------|----------------------------|----------------------------|------------------------------------|
| Clinical Service | | | | | | | | | | |
| Medical/Surgical | 656 | 553 | 455 | 25,172 | 114,690 | 12,685 | 5.1 | 349.0 | 53.2 | 63.1 |
| 0-14 Years | | | | 0 | 0 | | | | | |
| 15-44 Years | | | | 3,467 | 13,618 | | | | | |
| 45-64 Years | | | | 8,590 | 37,165 | | | | | |
| 65-74 Years | | | | 5,515 | 26,336 | | | | | |
| 75 Years + | | | | 7,600 | 37,571 | | | | | |
| Pediatric | 78 | 39 | 27 | 1,259 | 3,409 | 918 | 3.4 | 11.9 | 15.2 | 30.4 |
| Intensive Care | 100 | 88 | 88 | 4,703 | 19,930 | 390 | 4.3 | 55.7 | 55.7 | 63.3 |
| Direct Admission | | | | 4,703 | 12,721 | | | | | |
| Transfers | | | | | 7,209 | | | | | |
| Obstetric/Gynecology | 82 | 80 | 72 | 5,286 | 13,586 | 336 | 2.6 | 38.1 | 46.5 | 47.7 |
| Maternity | | | | 4,797 | 12,517 | | | | | |
| Clean Gynecology | | | | 489 | 1,069 | | | | | |
| Neonatal | 46 | 46 | 46 | 413 | 11,956 | 0 | 28.9 | 32.8 | 71.2 | 71.2 |
| Long Term Care | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Swing Beds | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| Acute Mental Illness | 52 | 46 | 43 | 2,034 | 11,714 | 0 | 5.8 | 32.1 | 61.7 | 69.8 |
| Rehabilitation | 61 | 61 | 61 | 1,367 | 17,730 | 0 | 13.0 | 48.6 | 79.6 | 79.6 |
| Long Term Acute Care | 0 | 0 | 0 | 0 | 0 | 0 | 13.0 | 0.0 | 0.0 | 0.0 |
| Dedicated Observation | 26 | | | | | 2,846 | | | | |
| Total Utilization | 1,075 | | | 40,234 | 193,015 | 17,175 | 5.2 | 575.9 | 53.6 | |

Inpatient and Outpatients Served by Payor Source

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Charity Care | Totals |
|--------------------|----------|----------|--------------|-------------------|-------------|--------------|---------|
| Inpatients | 40.7% | 23.8% | 3.5% | 28.1% | 0.1% | 3.8% | |
| | 16,389 | 9,573 | 1,391 | 11,322 | 28 | 1,531 | 40,234 |
| Outpatients | 31.4% | 24.4% | 2.1% | 35.6% | 3.9% | 2.6% | |
| | 181,949 | 140,980 | 11,905 | 205,792 | 22,772 | 15,294 | 578,692 |

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Totals | Charity Care Expense | Total Charity Care |
|--|----------|----------|--------------|-------------------|-------------|--------|-------------------------|---|
| Inpatient Revenue (\$ in Millions) | 31.8% | 20.0% | 3.0% | 42.2% | 3.0% | 100.0% | | 20.8 |
| | 189.3 | 119.1 | 17.6 | 250.8 | 17.9 | 594.7 | 10.9 | Total Charity Care as % of Total Net Revenue |
| Outpatient Revenue (\$ in Millions) | 16.7% | 8.3% | 2.1% | 63.5% | 9.5% | 100.0% | | 1.9% |
| | 84.5 | 41.9 | 10.5 | 320.9 | 47.9 | 505.6 | 9.9 | |

Birth Data

| | |
|------------------------------------|-------|
| Number of Total Births: | 4,536 |
| Number of Live Births: | 4,520 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 26 |
| Labor-Delivery-Recovery-Postpartum | 0 |
| C-Section Rooms: | 4 |
| CSections Performed: | 1,588 |

Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|----------------------------|---------|----------|---------------|
| Beds | 82 | 3 | 14 |
| Patient Days | 8,144 | 41 | 2,346 |
| Total Newborn Patient Days | | | 10,531 |

Organ Transplantation

| | |
|-------------|----------|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | 0 |

Laboratory Studies

| | |
|----------------------------------|-----------|
| Inpatient Studies | 1,292,821 |
| Outpatient Studies | 1,905,816 |
| Studies Performed Under Contract | 985,080 |

Surgery and Operating Room Utilization

| <u>Surgical Speciality</u> | <u>Operating Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | | |
|-----------------------------------|------------------------|------------|---------------------------|-----------|-----------------------|---------------|-----------------------|---------------|---------------------------|-----------------------|------------|-----------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hour | Inpatient | Outpatient | |
| Cardiovascular | 0 | 0 | 5 | 5 | 814 | 51 | 4,056 | 105 | 4,161 | 5.0 | 2.1 | |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | |
| General | 0 | 0 | 21 | 21 | 2,749 | 4,540 | 7,193 | 7,885 | 15,078 | 2.6 | 1.7 | |
| Gastroenterology | 0 | 0 | 0 | 0 | 295 | 339 | 742 | 497 | 1,239 | 2.5 | 1.5 | |
| Neurology | 0 | 0 | 3 | 3 | 1,121 | 422 | 3,887 | 872 | 4,759 | 3.5 | 2.1 | |
| OB/Gynecology | 0 | 0 | 1 | 1 | 513 | 2,228 | 1,320 | 3,618 | 4,938 | 2.6 | 1.6 | |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 14 | 116 | 33 | 171 | 204 | 2.4 | 1.5 | |
| Ophthalmology | 0 | 0 | 2 | 2 | 15 | 2,594 | 36 | 2,519 | 2,555 | 2.4 | 1.0 | |
| Orthopedic | 0 | 0 | 7 | 7 | 3,900 | 2,957 | 11,624 | 5,962 | 17,586 | 3.0 | 2.0 | |
| Otolaryngology | 0 | 0 | 1 | 1 | 85 | 1,662 | 158 | 2,204 | 2,362 | 1.9 | 1.3 | |
| Plastic Surgery | 0 | 0 | 0 | 0 | 67 | 402 | 189 | 837 | 1,026 | 2.8 | 2.1 | |
| Podiatry | 0 | 0 | 0 | 0 | 330 | 330 | 269 | 512 | 781 | 0.8 | 1.6 | |
| Thoracic | 0 | 0 | 0 | 0 | 58 | 1 | 181 | 2 | 183 | 3.1 | 2.0 | |
| Urology | 0 | 0 | 4 | 4 | 565 | 1,631 | 1,277 | 2,692 | 3,969 | 2.3 | 1.7 | |
| Totals | 0 | 0 | 44 | 44 | 10,346 | 17,273 | 30,965 | 27,876 | 58,841 | 3.0 | 1.6 | |
| SURGICAL RECOVERY STATIONS | | | Stage 1 Recovery Stations | | | 46 | | | Stage 2 Recovery Stations | | | 78 |

Dedicated and Non-Dedicated Procedure Room Utilization

| <u>Procedure Type</u> | <u>Procedure Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | |
|-----------------------------|------------------------|------------|----------|-------|-----------------------|------------|-----------------------|------------|-------------|-----------------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 16 | 16 | 2,041 | 4,551 | 1,465 | 3,457 | 4,922 | 0.7 | 0.8 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 6 | 6 | 91 | 4,331 | 100 | 4,525 | 4,625 | 1.1 | 1.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

Emergency/Trauma Care

| | |
|---|----------------|
| Certified for Trauma Care | 3 |
| Operating Rooms Dedicated for Trauma Care | 1 |
| Number of Trauma Visits: | 30,791 |
| Patients Admitted from Trauma | 3,766 |
| Number of Emergency(ER) Stations: | 100 |
| Persons Treated by Emergency Services: | 144,127 |
| Patients Admitted from Emergency: | 22,104 |
| Total ED Visits (Emergency+Trauma): | 174,918 |

Cardiac Catheterization Labs

| | |
|--|-----------|
| Total Cath Labs (Dedicated+Nondedicated labs): | 10 |
| Cath Labs used for Angiography procedures | 6 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 1 |

Cardiac Catheterization Utilization

| | |
|---|--------------|
| Total Cardiac Cath Procedures: | 7,472 |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 4,273 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 1,428 |
| EP Catheterizations (15+) | 1,771 |

Free-Standing Emergency Centers

| | |
|--|--|
| Total Beds in Free-Standing Centers | |
| Total Patient Visits in Free-Standing Centers: | |
| Total Hospital Admissions from Centers | |

Outpatient Service Data

| | |
|--|------------------|
| Total Outpatient Visits | 1,254,507 |
| Outpatient Visits at the Hospital/ Campus: | 732,393 |
| Outpatient Visits Offsite/off campus | 522,114 |

Cardiac Surgery Data

| | |
|--|------------|
| Total Cardiac Surgery Cases: | 491 |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 491 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 300 |

Examinations

| | <u>Owned</u> | | <u>Contract</u> | | <u>Inpatient</u> | | <u>Outpatient</u> | |
|-------------------------------------|--------------|----------|-----------------|------------|------------------|------------|-------------------|------------|
| | Owned | Contract | Inpatient | Outpatient | Inpatient | Outpatient | Inpatient | Outpatient |
| General Radiography/Fluoroscopy | 64 | 0 | 66,569 | 115,745 | | | | |
| Nuclear Medicine | 10 | 0 | 1,663 | 8,110 | | | | |
| Mammography | 16 | 0 | 14 | 45,636 | | | | |
| Ultrasound | 37 | 1 | 12,583 | 41,356 | | | | |
| Diagnostic Angiography | 10 | 0 | 2,245 | 3,384 | | | | |
| Interventional Angiography | | | 6,837 | 3,504 | | | | |
| Positron Emission Tomography (PET) | 2 | 1 | 0 | 1,243 | | | | |
| Computerized Axial Tomography (CAT) | 13 | 0 | 21,246 | 56,133 | | | | |
| Magnetic Resonance Imaging | 9 | 1 | 4,388 | 18,922 | | | | |

Radiation Equipment

| | <u>Owned</u> | | <u>Contract</u> | | <u>Therapies/ Treatments</u> |
|--------------------------------|--------------|----------|-----------------|------------|------------------------------|
| | Owned | Contract | Inpatient | Outpatient | |
| Lithotripsy | 0 | 4 | | | 266 |
| Linear Accelerator | 5 | 0 | | | 19,151 |
| Image Guided Rad Therapy | 0 | 0 | | | 4,903 |
| Intensity Modulated Rad Therap | 0 | 0 | | | 8,072 |
| High Dose Brachytherapy | 3 | 0 | | | 318 |
| Proton Beam Therapy | 0 | 0 | | | 0 |
| Gamma Knife | 0 | 0 | | | 0 |
| Cyber knife | 0 | 0 | | | 0 |

| | | | | | | | |
|--|---|---|---|-------------------------|-------|------------------------------|-----------|
| Number of Hospitals: | 2 | Emergency Services Classifications | | Patients by Race | | Patients by Ethnicity | |
| Number of Critical Access Hospitals: | 1 | Comprehensive: | 0 | White | 81.5% | Hispanic or Latino: | 1.4% |
| Number of Long-Term Acute Care Hospitals: | 0 | Basic: | 2 | Black | 9.2% | Not Hispanic or Latino | 90.5% |
| Number of General Hospitals: | 2 | Stand-By: | 0 | American Indian | 0.3% | Unknown: | 8.1% |
| Number of Psychiatric Hospitals: | 0 | None: | 0 | Asian | 0.1% | Trauma Care Hospitals | |
| Number of Rehabilitation Hospitals: | 0 | | | Hawaiian/ Pacific | 0.0% | Adult | Pediatric |
| Number of Children's Specialty Care Hospitals: | 0 | | | Unknown: | 9.0% | Level 1: | 0 |
| | | | | | | Level 2: | 0 |

Facility Utilization Data by Category of Service

| | Authorized CON Beds 12/31/2014 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|-----------------------------|-----------------------------------|-----------------------------|-------------|--------------|----------------|------------------|------------------------|----------------------|----------------------|------------------------------|
| Clinical Service | | | | | | | | | | |
| Medical/Surgical | 103 | 101 | 81 | 3,355 | 13,116 | 4,380 | 5.2 | 47.9 | 46.5 | 47.5 |
| 0-14 Years | | | | 56 | 130 | | | | | |
| 15-44 Years | | | | 380 | 1,141 | | | | | |
| 45-64 Years | | | | 885 | 3,406 | | | | | |
| 65-74 Years | | | | 581 | 2,334 | | | | | |
| 75 Years + | | | | 1,453 | 6,105 | | | | | |
| Pediatric | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Intensive Care | 8 | 8 | 8 | 414 | 1,422 | 61 | 3.6 | 4.1 | 50.8 | 50.8 |
| Direct Admission | | | | 414 | 825 | | | | | |
| Transfers | | | | | 597 | | | | | |
| Obstetric/Gynecology | 14 | 9 | 9 | 486 | 1,092 | 34 | 2.3 | 3.1 | 22.0 | 34.3 |
| Maternity | | | | 420 | 963 | | | | | |
| Clean Gynecology | | | | 66 | 129 | | | | | |
| Neonatal | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Care | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Swing Beds | | | 8 | 140 | 1,237 | | 8.8 | 3.4 | | |
| Acute Mental Illness | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Rehabilitation | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Acute Care | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Dedicated Observation | 0 | | | | | 0 | | | | |
| Total Utilization | 125 | | | 4,395 | 16,867 | 4,475 | 4.9 | 58.5 | 46.8 | |

Inpatient and Outpatients Served by Payor Source

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Charity Care | Totals |
|--------------------|----------|----------|--------------|-------------------|-------------|--------------|---------|
| Inpatients | 62.5% | 17.9% | 0.6% | 17.2% | 1.5% | 0.2% | 4,442 |
| | 2,778 | 797 | 27 | 762 | 68 | 10 | |
| Outpatients | 42.1% | 22.9% | 0.4% | 30.7% | 3.7% | 0.1% | 144,921 |
| | 61,058 | 33,259 | 639 | 44,532 | 5,340 | 93 | |

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Totals | Charity Care Expense | Total Charity Care |
|--|----------|----------|--------------|-------------------|-------------|--------|----------------------|---|
| Inpatient Revenue (\$ in Millions) | 59.9% | 4.7% | 1.0% | 31.5% | 2.9% | 100.0% | | 0.8 |
| | 26.5 | 2.1 | 0.5 | 13.9 | 1.3 | 44.2 | 0.2 | Total Charity Care as % of Total Net Revenue |
| Outpatient Revenue (\$ in Millions) | 23.4% | 5.7% | 0.0% | 62.4% | 8.4% | 100.0% | | 0.6% |
| | 24.9 | 6.1 | 0.0 | 66.2 | 9.0 | 106.1 | 0.6 | |

Birthing Data

| | |
|------------------------------------|-----|
| Number of Total Births: | 398 |
| Number of Live Births: | 393 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum | 7 |
| C-Section Rooms: | 1 |
| CSections Performed: | 130 |

Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|----------------------------|---------|----------|------------|
| Beds | 0 | 4 | 0 |
| Patient Days | 737 | 30 | 13 |
| Total Newborn Patient Days | | | 780 |

Laboratory Studies

| | |
|----------------------------------|---------|
| Inpatient Studies | 90,329 |
| Outpatient Studies | 318,906 |
| Studies Performed Under Contract | 19,685 |

Organ Transplantation

| | |
|-------------|----------|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | 0 |

Surgery and Operating Room Utilization

| <u>Surgical Speciality</u> | <u>Operating Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | | | |
|-----------------------------------|------------------------|------------|---------------------------|-----------|-----------------------|--------------|-----------------------|--------------|---------------------------|-----------------------|------------|----|--|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hour | Inpatient | Outpatient | | |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | | |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | | |
| General | 0 | 0 | 4 | 4 | 458 | 584 | 771 | 1,377 | 2,148 | 1.7 | 2.4 | | |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | | |
| Neurology | 0 | 0 | 0 | 0 | 7 | 8 | 14 | 12 | 26 | 2.0 | 1.5 | | |
| OB/Gynecology | 0 | 0 | 1 | 1 | 225 | 168 | 339 | 188 | 527 | 1.5 | 1.1 | | |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | | |
| Ophthalmology | 0 | 0 | 4 | 4 | 0 | 464 | 0 | 520 | 520 | 0.0 | 1.1 | | |
| Orthopedic | 0 | 0 | 3 | 3 | 351 | 560 | 750 | 767 | 1,517 | 2.1 | 1.4 | | |
| Otolaryngology | 0 | 0 | 0 | 0 | 10 | 255 | 19 | 190 | 209 | 1.9 | 0.7 | | |
| Plastic Surgery | 0 | 0 | 2 | 2 | 0 | 5 | 0 | 150 | 150 | 0.0 | 30.0 | | |
| Podiatry | 0 | 0 | 2 | 2 | 109 | 109 | 13 | 545 | 558 | 0.1 | 5.0 | | |
| Thoracic | 0 | 0 | 0 | 0 | 11 | 3 | 19 | 1 | 20 | 1.7 | 0.3 | | |
| Urology | 0 | 0 | 0 | 0 | 54 | 239 | 62 | 267 | 329 | 1.1 | 1.1 | | |
| Totals | 0 | 0 | 16 | 16 | 1,128 | 2,395 | 1,987 | 4,017 | 6,004 | 1.8 | 1.7 | | |
| SURGICAL RECOVERY STATIONS | | | Stage 1 Recovery Stations | | | | 5 | | Stage 2 Recovery Stations | | | 25 | |

Dedicated and Non-Dedicated Procedure Room Utilization

| <u>Procedure Type</u> | <u>Procedure Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | |
|-----------------------------|------------------------|------------|----------|-------|-----------------------|------------|-----------------------|------------|-------------|-----------------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 2 | 3 | 5 | 951 | 4,414 | 476 | 5,385 | 5,861 | 0.5 | 1.2 |
| Laser Eye Procedures | 0 | 2 | 0 | 2 | 0 | 127 | 0 | 11 | 11 | 0.0 | 0.1 |
| Pain Management | 0 | 0 | 1 | 1 | 12 | 798 | 6 | 399 | 405 | 0.5 | 0.5 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

Emergency/Trauma Care

| | |
|---|---------------|
| Certified for Trauma Care | 0 |
| Operating Rooms Dedicated for Trauma Care | 0 |
| Number of Trauma Visits: | 0 |
| Patients Admitted from Trauma | 0 |
| Number of Emergency(ER) Stations: | 24 |
| Persons Treated by Emergency Services: | 32,653 |
| Patients Admitted from Emergency: | 5,693 |
| Total ED Visits (Emergency+Trauma): | 32,653 |

Cardiac Catheterization Labs

| | |
|--|----------|
| Total Cath Labs (Dedicated+Nondedicated labs): | 1 |
| Cath Labs used for Angiography procedures | 1 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

Cardiac Catheterization Utilization

| | |
|---|------------|
| Total Cardiac Cath Procedures: | 530 |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 431 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 99 |
| EP Catheterizations (15+) | 0 |

Free-Standing Emergency Centers

| | |
|--|--|
| Total Beds in Free-Standing Centers | |
| Total Patient Visits in Free-Standing Centers: | |
| Total Hospital Admissions from Centers | |

Outpatient Service Data

| | |
|--|----------------|
| Total Outpatient Visits | 159,517 |
| Outpatient Visits at the Hospital/ Campus: | 107,957 |
| Outpatient Visits Offsite/off campus | 51,560 |

Cardiac Surgery Data

| | |
|--|----------|
| Total Cardiac Surgery Cases: | 0 |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

Examinations

| | <u>Owned</u> | | <u>Contract</u> | | <u>Inpatient</u> | | <u>Outpatient</u> | |
|-------------------------------------|--------------|----------|-----------------|------------|------------------|------------|-------------------|----------|
| | Owned | Contract | Inpatient | Outpatient | Inpatient | Outpatient | Owned | Contract |
| General Radiography/Fluoroscopy | 5 | 0 | 3,166 | 20,633 | | | | |
| Nuclear Medicine | 2 | 0 | 113 | 1,424 | | | | |
| Mammography | 3 | 0 | 0 | 6,224 | | | | |
| Ultrasound | 4 | 0 | 387 | 3,934 | | | | |
| Diagnostic Angiography | 0 | 0 | 0 | 0 | | | | |
| Interventional Angiography | 0 | 0 | 0 | 0 | | | | |
| Positron Emission Tomography (PET) | 0 | 1 | 0 | 0 | | | | |
| Computerized Axial Tomography (CAT) | 3 | 0 | 822 | 12,159 | | | | |
| Magnetic Resonance Imaging | 2 | 0 | 243 | 2,787 | | | | |

Radiation Equipment

| | <u>Owned</u> | | <u>Contract</u> | | <u>Therapies/ Treatments</u> |
|--------------------------------|--------------|----------|-----------------|------------|------------------------------|
| | Owned | Contract | Inpatient | Outpatient | |
| Lithotripsy | 0 | 1 | | | 69 |
| Linear Accelerator | 0 | 0 | | | 0 |
| Image Guided Rad Therapy | 0 | 0 | | | 0 |
| Intensity Modulated Rad Therap | 0 | 0 | | | 0 |
| High Dose Brachytherapy | 0 | 0 | | | 0 |
| Proton Beam Therapy | 0 | 0 | | | 0 |
| Gamma Knife | 0 | 0 | | | 0 |
| Cyber knife | 0 | 0 | | | 0 |

| | | | | | | | |
|---|---|---|---|-------------------------|-------|------------------------------|-----------|
| Number of Hospitals: | 3 | Emergency Services Classifications | | Patients by Race | | Patients by Ethnicity | |
| Number of Critical Access Hospitals: | 1 | Comprehensive: | 2 | White | 53.2% | Hispanic or Latino: | 43.5% |
| Number of Long-Term Acute Care Hospitals: | 0 | Basic: | 1 | Black | 1.7% | Not Hispanic or Latino | 56.5% |
| Number of General Hospitals | 3 | Stand-By: | 0 | American Indian | 0.2% | Unknown: | 0.0% |
| Number of Psychiatric Hospitals | 0 | None: | 0 | Asian | 0.1% | Trauma Care Hospitals | |
| Number of Rehabilitation Hospitals | 0 | | | Hawaiian/ Pacific | 0.2% | Adult | Pediatric |
| Number of Children's Specialty Care Hospitals | 0 | | | Unknown: | 44.5% | Level 1: | 0 |
| | | | | | | Level 2: | 0 |

Facility Utilization Data by Category of Service

| | Authorized CON Beds 12/31/2014 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|-----------------------------|--------------------------------------|-----------------------------------|----------------|--------------|-------------------|---------------------|------------------------------|----------------------------|----------------------------|------------------------------------|
| Clinical Service | | | | | | | | | | |
| Medical/Surgical | 142 | 127 | 102 | 5,423 | 21,255 | 4,388 | 4.7 | 70.3 | 49.5 | 55.3 |
| 0-14 Years | | | | 1 | 1 | | | | | |
| 15-44 Years | | | | 721 | 1,969 | | | | | |
| 45-64 Years | | | | 1,607 | 5,991 | | | | | |
| 65-74 Years | | | | 1,073 | 4,303 | | | | | |
| 75 Years + | | | | 2,021 | 8,991 | | | | | |
| Pediatric | 16 | 16 | 9 | 160 | 289 | 332 | 3.9 | 1.7 | 10.6 | 10.6 |
| Intensive Care | 14 | 14 | 14 | 1,057 | 2,884 | 160 | 2.9 | 8.3 | 59.6 | 59.6 |
| Direct Admission | | | | 1,057 | 2,558 | | | | | |
| Transfers | | | | | 326 | | | | | |
| Obstetric/Gynecology | 17 | 17 | 17 | 911 | 1,933 | 135 | 2.3 | 5.7 | 33.3 | 33.3 |
| Maternity | | | | 883 | 1,843 | | | | | |
| Clean Gynecology | | | | 28 | 90 | | | | | |
| Neonatal | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Care | 38 | 35 | 28 | 22 | 7,726 | 0 | 351.2 | 21.2 | 55.7 | 60.5 |
| Swing Beds | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| Acute Mental Illness | 14 | 14 | 13 | 498 | 3,094 | 0 | 6.2 | 8.5 | 60.5 | 60.5 |
| Rehabilitation | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Acute Care | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Dedicated Observation | 11 | | | | | 874 | | | | |
| Total Utilization | 241 | | | 8,071 | 37,181 | 5,889 | 5.3 | 118.0 | 49.0 | |

Inpatient and Outpatients Served by Payor Source

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Charity Care | Totals |
|--------------------|----------|----------|--------------|-------------------|-------------|--------------|---------|
| Inpatients | 53.4% | 18.5% | 0.0% | 21.1% | 1.2% | 5.8% | |
| | 4,411 | 1,531 | 0 | 1,744 | 97 | 477 | 8,260 |
| Outpatients | 33.5% | 18.6% | 0.0% | 43.9% | 3.1% | 0.9% | |
| | 123,715 | 68,800 | 0 | 162,071 | 11,461 | 3,234 | 369,281 |

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Totals | Charity Care Expense | Total Charity Care |
|--|----------|----------|--------------|-------------------|-------------|--------|-------------------------|---|
| Inpatient Revenue (\$ in Millions) | 42.3% | 8.2% | 0.0% | 47.8% | 1.7% | 100.0% | | 9.3 |
| | 40.6 | 7.9 | 0.0 | 45.9 | 1.6 | 96.1 | 2.2 | Total Charity Care as % of Total Net Revenue |
| Outpatient Revenue (\$ in Millions) | 27.0% | 9.7% | 0.0% | 62.3% | 1.0% | 100.0% | | |
| | 63.5 | 22.8 | 0.0 | 146.5 | 2.4 | 235.3 | 7.0 | 2.8% |

Birth Data

| | |
|------------------------------------|-----|
| Number of Total Births: | 877 |
| Number of Live Births: | 864 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 1 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum | 4 |
| C-Section Rooms: | 1 |
| CSections Performed: | 258 |

Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|----------------------------|---------|----------|------------|
| Beds | 10 | 4 | 0 |
| Patient Days | 410 | 212 | 0 |
| Total Newborn Patient Days | | | 622 |

Laboratory Studies

| | |
|----------------------------------|---------|
| Inpatient Studies | 152,780 |
| Outpatient Studies | 634,259 |
| Studies Performed Under Contract | 59,380 |

Organ Transplantation

| | |
|-------------|----------|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | 0 |

Surgery and Operating Room Utilization

| <u>Surgical Speciality</u> | <u>Operating Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | |
|-----------------------------------|------------------------|------------|---------------------------|-----------|-----------------------|--------------|---------------------------|--------------|--------------|-----------------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hour | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 26 | 32 | 92 | 56 | 148 | 3.5 | 1.8 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 6 | 6 | 630 | 1,302 | 882 | 1,411 | 2,293 | 1.4 | 1.1 |
| Gastroenterology | 0 | 1 | 0 | 1 | 108 | 141 | 227 | 120 | 347 | 2.1 | 0.9 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 7 | 0 | 16 | 16 | 0.0 | 2.3 |
| OB/Gynecology | 0 | 0 | 1 | 1 | 259 | 537 | 458 | 716 | 1,174 | 1.8 | 1.3 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 3 | 398 | 3 | 140 | 143 | 1.0 | 0.4 |
| Ophthalmology | 0 | 0 | 1 | 1 | 0 | 1,379 | 0 | 655 | 655 | 0.0 | 0.5 |
| Orthopedic | 0 | 0 | 1 | 1 | 501 | 775 | 840 | 883 | 1,723 | 1.7 | 1.1 |
| Otolaryngology | 0 | 0 | 0 | 0 | 12 | 380 | 9 | 348 | 357 | 0.8 | 0.9 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 11 | 11 | 0.0 | 1.8 |
| Podiatry | 0 | 0 | 0 | 0 | 353 | 353 | 37 | 407 | 444 | 0.1 | 1.2 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 1 | 1 | 12 | 72 | 70 | 109 | 179 | 5.8 | 1.5 |
| Totals | 0 | 1 | 10 | 11 | 1,594 | 5,382 | 2,618 | 4,872 | 7,490 | 1.6 | 0.9 |
| SURGICAL RECOVERY STATIONS | | | Stage 1 Recovery Stations | | 15 | | Stage 2 Recovery Stations | | 41 | | |

Dedicated and Non-Dedicated Procedure Room Utilization

| <u>Procedure Type</u> | <u>Procedure Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | |
|-----------------------------|------------------------|------------|----------|-------|-----------------------|------------|-----------------------|------------|-------------|-----------------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 6 | 6 | 608 | 4,994 | 417 | 5,071 | 5,488 | 0.7 | 1.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 1 | 0 | 1 | 0 | 2,770 | 0 | 1,264 | 1,264 | 0.0 | 0.5 |
| Cystoscopy | 0 | 0 | 1 | 1 | 11 | 196 | 14 | 168 | 182 | 1.3 | 0.9 |

Emergency/Trauma Care

| | |
|---|---------------|
| Certified for Trauma Care | 0 |
| Operating Rooms Dedicated for Trauma Care | 0 |
| Number of Trauma Visits: | 0 |
| Patients Admitted from Trauma | 0 |
| Number of Emergency(ER) Stations: | 3 |
| Persons Treated by Emergency Services: | 48,934 |
| Patients Admitted from Emergency: | 5,630 |
| Total ED Visits (Emergency+Trauma): | 48,934 |

Cardiac Catheterization Labs

| | |
|--|----------|
| Total Cath Labs (Dedicated+Nondedicated labs): | 2 |
| Cath Labs used for Angiography procedures | 2 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

Cardiac Catheterization Utilization

| | |
|---|--------------|
| Total Cardiac Cath Procedures: | 1,780 |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 1,059 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 721 |
| EP Catheterizations (15+) | 0 |

Free-Standing Emergency Centers

| | |
|--|--|
| Total Beds in Free-Standing Centers | |
| Total Patient Visits in Free-Standing Centers: | |
| Total Hospital Admissions from Centers | |

Outpatient Service Data

| | |
|--|----------------|
| Total Outpatient Visits | 659,190 |
| Outpatient Visits at the Hospital/ Campus: | 510,201 |
| Outpatient Visits Offsite/off campus | 148,989 |

Cardiac Surgery Data

| | |
|--|----------|
| Total Cardiac Surgery Cases: | 0 |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

Examinations**Radiation Equipment**

| | <u>Owned</u> | | <u>Contract</u> | | <u>Inpatient</u> | | <u>Outpatient</u> | | <u>Radiation Equipment</u> | | <u>Therapies/ Treatments</u> |
|-------------------------------------|--------------|----------|-----------------|------------|--------------------------------|----------|-------------------|----|----------------------------|--|------------------------------|
| | Owned | Contract | Inpatient | Outpatient | Owned | Contract | Treatments | | | | |
| General Radiography/Fluoroscopy | 21 | 0 | 7,203 | 52,825 | Lithotripsy | 0 | 3 | 42 | | | |
| Nuclear Medicine | 4 | 0 | 423 | 3,177 | Linear Accelerator | 0 | 0 | 0 | | | |
| Mammography | 6 | 0 | 1 | 11,113 | Image Guided Rad Therapy | 0 | 0 | 0 | | | |
| Ultrasound | 9 | 0 | 1,384 | 14,589 | Intensity Modulated Rad Therap | 0 | 0 | 0 | | | |
| Diagnostic Angiography | 0 | 0 | 0 | 0 | High Dose Brachytherapy | 0 | 0 | 0 | | | |
| Interventional Angiography | 0 | 0 | 0 | 0 | Proton Beam Therapy | 0 | 0 | 0 | | | |
| Positron Emission Tomography (PET) | 0 | 0 | 0 | 0 | Gamma Knife | 0 | 0 | 0 | | | |
| Computerized Axial Tomography (CAT) | 4 | 0 | 2,614 | 15,043 | Cyber knife | 0 | 0 | 0 | | | |
| Magnetic Resonance Imaging | 2 | 0 | 405 | 5,412 | | | | | | | |

| | | | | | | | |
|---|---|---|---|-------------------------|-------|------------------------------|-----------|
| Number of Hospitals: | 4 | Emergency Services Classifications | | Patients by Race | | Patients by Ethnicity | |
| Number of Critical Access Hospitals: | 2 | | | White | 90.9% | Hispanic or Latino: | 6.1% |
| Number of Long-Term Acute Care Hospitals: | 0 | Comprehensive: | 2 | Black | 5.8% | Not Hispanic or Latino | 93.2% |
| Number of General Hospitals | 4 | Basic: | 1 | American Indian | 0.0% | Unknown: | 0.8% |
| Number of Psychiatric Hospitals | 0 | Stand-By: | 1 | Asian | 0.7% | Trauma Care Hospitals | |
| Number of Rehabilitation Hospitals | 0 | None: | 0 | Hawaiian/ Pacific | 0.0% | Adult | Pediatric |
| Number of Children's Specialty Care Hospitals | 0 | | | Unknown: | 2.6% | Level 1: | 0 |
| | | | | | | Level 2: | 0 |

Facility Utilization Data by Category of Service

| | Authorized CON Beds 12/31/2014 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|-----------------------------|--------------------------------------|-----------------------------------|----------------|--------------|-------------------|---------------------|------------------------------|----------------------------|----------------------------|------------------------------------|
| Clinical Service | | | | | | | | | | |
| Medical/Surgical | 97 | 97 | 97 | 5,163 | 19,048 | 3,624 | 4.4 | 62.1 | 64.0 | 64.0 |
| 0-14 Years | | | | 57 | 121 | | | | | |
| 15-44 Years | | | | 680 | 1,939 | | | | | |
| 45-64 Years | | | | 1,406 | 4,821 | | | | | |
| 65-74 Years | | | | 1,005 | 3,873 | | | | | |
| 75 Years + | | | | 2,015 | 8,294 | | | | | |
| Pediatric | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Intensive Care | 20 | 20 | 20 | 290 | 1,287 | 68 | 4.7 | 3.7 | 18.6 | 18.6 |
| Direct Admission | | | | 290 | 1,252 | | | | | |
| Transfers | | | | | 35 | | | | | |
| Obstetric/Gynecology | 22 | 22 | 22 | 1,067 | 2,072 | 243 | 2.2 | 6.3 | 28.8 | 28.8 |
| Maternity | | | | 1,063 | 2,066 | | | | | |
| Clean Gynecology | | | | 4 | 6 | | | | | |
| Neonatal | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Care | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Swing Beds | | | 3 | 12 | 87 | | 7.3 | 0.2 | | |
| Acute Mental Illness | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Rehabilitation | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Acute Care | 69 | 69 | 69 | 520 | 14,405 | 0 | 0.0 | 39.5 | 57.2 | 57.2 |
| Dedicated Observation | 0 | | | | | 0 | | | | |
| Total Utilization | 208 | | | 7,052 | 36,899 | 3,935 | 5.8 | 111.9 | 53.8 | |

Inpatient and Outpatients Served by Payor Source

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Charity Care | Totals |
|--------------------|----------|----------|--------------|-------------------|-------------|--------------|---------|
| Inpatients | 48.5% | 9.7% | 0.2% | 27.7% | 6.5% | 7.5% | |
| | 3,419 | 685 | 11 | 1,954 | 456 | 527 | 7,052 |
| Outpatients | 36.8% | 17.3% | 0.2% | 41.6% | 1.9% | 2.2% | |
| | 79,003 | 37,142 | 414 | 89,291 | 4,168 | 4,752 | 214,770 |

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Totals | Charity Care Expense | Total Charity Care as % of Total Net Revenue |
|--|----------|----------|--------------|-------------------|-------------|--------|-------------------------|--|
| Inpatient Revenue (\$ in Millions) | 48.1% | 11.7% | 0.1% | 36.0% | 4.1% | 100.0% | | 6.5 |
| | 39.5 | 9.6 | 0.1 | 29.5 | 3.3 | 82.1 | 2.4 | |
| Outpatient Revenue (\$ in Millions) | 16.3% | 8.1% | 0.2% | 70.0% | 5.5% | 100.0% | | |
| | 30.4 | 15.1 | 0.3 | 130.7 | 10.3 | 186.9 | 4.1 | 2.4% |

Birthing Data

| | |
|------------------------------------|-------|
| Number of Total Births: | 1,041 |
| Number of Live Births: | 1,036 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 5 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum | 15 |
| C-Section Rooms: | 2 |
| CSections Performed: | 290 |

Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|----------------------------|---------|----------|--------------|
| Beds | 22 | 5 | 0 |
| Patient Days | 1,688 | 72 | 0 |
| Total Newborn Patient Days | | | 1,760 |

Laboratory Studies

| | |
|----------------------------------|---------|
| Inpatient Studies | 223,288 |
| Outpatient Studies | 463,491 |
| Studies Performed Under Contract | 59,516 |

Organ Transplantation

| | |
|-------------|----------|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | 0 |

Surgery and Operating Room Utilization

| <u>Surgical Speciality</u> | <u>Operating Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | |
|-----------------------------------|------------------------|------------|---------------------------|-----------|-----------------------|--------------|---------------------------|--------------|---------------|-----------------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hour | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 12 | 12 | 339 | 816 | 990 | 2,023 | 3,013 | 2.9 | 2.5 |
| Gastroenterology | 0 | 0 | 2 | 2 | 251 | 911 | 464 | 1,253 | 1,717 | 1.8 | 1.4 |
| Neurology | 0 | 0 | 0 | 0 | 34 | 162 | 52 | 249 | 301 | 1.5 | 1.5 |
| OB/Gynecology | 0 | 0 | 1 | 1 | 359 | 314 | 606 | 461 | 1,067 | 1.7 | 1.5 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 6 | 5 | 11 | 7 | 18 | 1.8 | 1.4 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 8 | 0 | 38 | 38 | 0.0 | 4.8 |
| Orthopedic | 0 | 0 | 2 | 2 | 642 | 810 | 1,153 | 1,637 | 2,790 | 1.8 | 2.0 |
| Otolaryngology | 0 | 0 | 0 | 0 | 12 | 56 | 15 | 68 | 83 | 1.3 | 1.2 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 2 | 2 | 195 | 195 | 47 | 498 | 545 | 0.2 | 2.6 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 23 | 247 | 51 | 535 | 586 | 2.2 | 2.2 |
| Totals | 0 | 0 | 19 | 19 | 1,682 | 3,524 | 3,389 | 6,769 | 10,158 | 2.0 | 1.9 |
| SURGICAL RECOVERY STATIONS | | | Stage 1 Recovery Stations | | 18 | | Stage 2 Recovery Stations | | 47 | | |

Dedicated and Non-Dedicated Procedure Room Utilization

| <u>Procedure Type</u> | <u>Procedure Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | |
|-----------------------------|------------------------|------------|----------|-------|-----------------------|------------|-----------------------|------------|-------------|-----------------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 3 | 3 | 330 | 2,645 | 518 | 4,111 | 4,629 | 1.6 | 1.6 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 1 | 0 | 1 | 0 | 67 | 0 | 19 | 19 | 0.0 | 0.3 |
| Cystoscopy | 0 | 0 | 1 | 1 | 50 | 211 | 56 | 232 | 288 | 1.1 | 1.1 |

Emergency/Trauma Care

| | |
|---|---------------|
| Certified for Trauma Care | 0 |
| Operating Rooms Dedicated for Trauma Care | 0 |
| Number of Trauma Visits: | 53 |
| Patients Admitted from Trauma | 0 |
| Number of Emergency(ER) Stations: | 30 |
| Persons Treated by Emergency Services: | 49,180 |
| Patients Admitted from Emergency: | 5,744 |
| Total ED Visits (Emergency+Trauma): | 49,233 |

Free-Standing Emergency Centers

| | |
|--|--|
| Total Beds in Free-Standing Centers | |
| Total Patient Visits in Free-Standing Centers: | |
| Total Hospital Admissions from Centers | |

Outpatient Service Data

| | |
|--|----------------|
| Total Outpatient Visits | 225,713 |
| Outpatient Visits at the Hospital/ Campus: | 225,713 |
| Outpatient Visits Offsite/off campus | 0 |

Cardiac Catheterization Labs

| | |
|--|----------|
| Total Cath Labs (Dedicated+Nondedicated labs): | 2 |
| Cath Labs used for Angiography procedures | 2 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

Cardiac Catheterization Utilization

| | |
|---|------------|
| Total Cardiac Cath Procedures: | 429 |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 232 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 123 |
| EP Catheterizations (15+) | 74 |

Cardiac Surgery Data

| | |
|--|----------|
| Total Cardiac Surgery Cases: | 0 |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

Examinations

| | <u>Owned</u> | <u>Contract</u> | <u>Inpatient</u> | <u>Outpatient</u> |
|-------------------------------------|--------------|-----------------|------------------|-------------------|
| General Radiography/Fluoroscopy | 8 | 0 | 11,423 | 32,222 |
| Nuclear Medicine | 0 | 3 | 0 | 0 |
| Mammography | 4 | 0 | 6 | 8,113 |
| Ultrasound | 4 | 2 | 1,490 | 10,301 |
| Diagnostic Angiography | 2 | 0 | 5 | 15 |
| Interventional Angiography | | | 60 | 96 |
| Positron Emission Tomography (PET) | 1 | 0 | 4 | 382 |
| Computerized Axial Tomography (CAT) | 5 | 0 | 3,058 | 17,040 |
| Magnetic Resonance Imaging | 1 | 3 | 280 | 2,257 |

Radiation Equipment

| | <u>Owned</u> | <u>Contract</u> | <u>Therapies/ Treatments</u> |
|--------------------------------|--------------|-----------------|------------------------------|
| Lithotripsy | 0 | 1 | 84 |
| Linear Accelerator | 0 | 0 | 0 |
| Image Guided Rad Therapy | 0 | 0 | 0 |
| Intensity Modulated Rad Therap | 0 | 0 | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| Proton Beam Therapy | 0 | 0 | 0 |
| Gamma Knife | 0 | 0 | 0 |
| Cyber knife | 0 | 0 | 0 |

| | | | | |
|--|---|---------------------------|-------------------------|------------------------------|
| Number of Hospitals: | 7 | Emergency Services | Patients by Race | Patients by Ethnicity |
| Number of Critical Access Hospitals: | 2 | Classifications | White | Hispanic or Latino: 2.0% |
| Number of Long-Term Acute Care Hospitals: | 0 | Comprehensive: 3 | Black | Not Hispanic or Latino 97.0% |
| Number of General Hospitals: | 6 | Basic: 2 | American Indian | Unknown: 1.0% |
| Number of Psychiatric Hospitals: | 0 | Stand-By: 2 | Asian | |
| Number of Rehabilitation Hospitals: | 0 | None: 0 | Hawaiian/ Pacific | Trauma Care Hospitals |
| Number of Children's Specialty Care Hospitals: | 0 | | Unknown: 3.8% | Adult Pediatric |
| | | | | Level 1: 0 0 |
| | | | | Level 2: 0 0 |

Facility Utilization Data by Category of Service

| | Authorized CON Beds 12/31/2014 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|-----------------------------|--------------------------------------|-----------------------------------|----------------|---------------|-------------------|---------------------|------------------------------|----------------------------|----------------------------|------------------------------------|
| Clinical Service | | | | | | | | | | |
| Medical/Surgical | 738 | 663 | 581 | 32,630 | 153,842 | 14,473 | 5.2 | 461.1 | 62.5 | 69.6 |
| 0-14 Years | | | | 2 | 4 | | | | | |
| 15-44 Years | | | | 5,228 | 20,464 | | | | | |
| 45-64 Years | | | | 10,164 | 47,999 | | | | | |
| 65-74 Years | | | | 6,866 | 33,564 | | | | | |
| 75 Years + | | | | 10,370 | 51,811 | | | | | |
| Pediatric | 62 | 55 | 44 | 3,257 | 11,735 | 1,872 | 4.2 | 37.3 | 60.1 | 67.8 |
| Intensive Care | 207 | 197 | 193 | 6,007 | 30,435 | 177 | 5.1 | 83.9 | 40.5 | 42.6 |
| Direct Admission | | | | 6,007 | 20,581 | | | | | |
| Transfers | | | | | 9,854 | | | | | |
| Obstetric/Gynecology | 80 | 87 | 83 | 6,202 | 19,347 | 728 | 3.2 | 55.0 | 68.8 | 63.2 |
| Maternity | | | | 5,711 | 17,705 | | | | | |
| Clean Gynecology | | | | 491 | 1,642 | | | | | |
| Neonatal | 40 | 40 | 40 | 454 | 6,969 | 0 | 15.4 | 19.1 | 47.7 | 47.7 |
| Long Term Care | 25 | 20 | 20 | 551 | 5,644 | 0 | 10.2 | 15.5 | 61.9 | 77.3 |
| Swing Beds | | | 18 | 235 | 2,698 | | 11.5 | 7.4 | | |
| Acute Mental Illness | 86 | 79 | 79 | 3,116 | 24,894 | 0 | 8.0 | 68.2 | 79.3 | 86.3 |
| Rehabilitation | 66 | 54 | 53 | 1,137 | 16,236 | 0 | 14.3 | 44.5 | 67.4 | 82.4 |
| Long Term Acute Care | 50 | 35 | 30 | 339 | 8,170 | 0 | 14.3 | 22.4 | 44.8 | 64.0 |
| Dedicated Observation | 36 | | | | | 2,070 | | | | |
| Total Utilization | 1,354 | | | 53,928 | 279,970 | 19,320 | 5.5 | 820.0 | 60.6 | |

Inpatient and Outpatients Served by Payor Source

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Charity Care | Totals |
|--------------------|----------|----------|--------------|-------------------|-------------|--------------|---------|
| Inpatients | 41.7% | 16.2% | 0.7% | 37.2% | 1.0% | 3.2% | |
| | 22,522 | 8,723 | 386 | 20,081 | 520 | 1,728 | 53,960 |
| Outpatients | 32.2% | 15.4% | 0.6% | 46.4% | 3.5% | 1.8% | |
| | 299,953 | 142,869 | 5,998 | 432,029 | 32,342 | 16,942 | 930,133 |

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Totals | Charity Care Expense | Total Charity Care |
|---------------------------|----------|----------|--------------|-------------------|-------------|--------|-------------------------|---|
| Inpatient Revenue | 34.0% | 19.1% | 2.3% | 44.3% | 0.4% | 100.0% | | 29.6 |
| (\$ in Millions) | 303.0 | 170.2 | 20.4 | 394.9 | 3.3 | 891.9 | 15.7 | Total Charity Care as % of Total Net Revenue |
| Outpatient Revenue | 18.1% | 10.1% | 1.5% | 67.7% | 2.5% | 100.0% | | 2.0% |
| (\$ in Millions) | 107.3 | 59.8 | 8.7 | 400.9 | 15.0 | 591.7 | 13.9 | |

Birth Data

| | |
|------------------------------------|-------|
| Number of Total Births: | 4,956 |
| Number of Live Births: | 4,912 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 3 |
| Labor-Delivery-Recovery Rooms: | 11 |
| Labor-Delivery-Recovery-Postpartum | 10 |
| C-Section Rooms: | 6 |
| CSections Performed: | 1,611 |

Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|----------------------------|---------|----------|---------------|
| Beds | 65 | 10 | 29 |
| Patient Days | 8,751 | 863 | 8,525 |
| Total Newborn Patient Days | | | 18,139 |

Organ Transplantation

| | |
|-------------|-----------|
| Kidney: | 52 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | 52 |

Laboratory Studies

| | |
|----------------------------------|-----------|
| Inpatient Studies | 2,211,540 |
| Outpatient Studies | 2,818,962 |
| Studies Performed Under Contract | 162,016 |

Surgery and Operating Room Utilization

| <u>Surgical Speciality</u> | <u>Operating Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | | | |
|-----------------------------------|------------------------|------------|---------------------------|-----------|-----------------------|---------------|-----------------------|---------------|---------------------------|-----------------------|------------|-----|--|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hour | Inpatient | Outpatient | | |
| Cardiovascular | 0 | 0 | 10 | 10 | 1,146 | 56 | 5,788 | 98 | 5,886 | 5.1 | 1.8 | | |
| Dermatology | 0 | 0 | 3 | 3 | 12 | 129 | 20 | 337 | 357 | 1.7 | 2.6 | | |
| General | 0 | 0 | 40 | 40 | 4,968 | 5,074 | 10,045 | 6,876 | 16,921 | 2.0 | 1.4 | | |
| Gastroenterology | 0 | 0 | 4 | 4 | 447 | 2,407 | 284 | 1,467 | 1,751 | 0.6 | 0.6 | | |
| Neurology | 0 | 0 | 4 | 4 | 1,690 | 587 | 5,425 | 1,082 | 6,507 | 3.2 | 1.8 | | |
| OB/Gynecology | 0 | 0 | 2 | 2 | 826 | 3,166 | 1,701 | 4,990 | 6,691 | 2.1 | 1.6 | | |
| Oral/Maxillofacial | 0 | 0 | 2 | 2 | 88 | 395 | 161 | 470 | 631 | 1.8 | 1.2 | | |
| Ophthalmology | 0 | 0 | 5 | 5 | 19 | 3,204 | 38 | 2,916 | 2,954 | 2.0 | 0.9 | | |
| Orthopedic | 0 | 0 | 9 | 9 | 4,318 | 3,660 | 9,190 | 4,892 | 14,082 | 2.1 | 1.3 | | |
| Otolaryngology | 0 | 0 | 4 | 4 | 312 | 1,605 | 662 | 1,937 | 2,599 | 2.1 | 1.2 | | |
| Plastic Surgery | 0 | 0 | 2 | 2 | 139 | 1,030 | 408 | 1,627 | 2,035 | 2.9 | 1.6 | | |
| Podiatry | 0 | 0 | 2 | 2 | 669 | 669 | 189 | 502 | 691 | 0.3 | 0.8 | | |
| Thoracic | 0 | 0 | 2 | 2 | 335 | 152 | 717 | 142 | 859 | 2.1 | 0.9 | | |
| Urology | 0 | 0 | 5 | 5 | 675 | 2,239 | 1,230 | 2,354 | 3,584 | 1.8 | 1.1 | | |
| Totals | 0 | 0 | 94 | 94 | 15,150 | 24,373 | 35,858 | 29,690 | 65,548 | 2.4 | 1.2 | | |
| SURGICAL RECOVERY STATIONS | | | Stage 1 Recovery Stations | | | | 71 | | Stage 2 Recovery Stations | | | 123 | |

Dedicated and Non-Dedicated Procedure Room Utilization

| <u>Procedure Type</u> | <u>Procedure Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | |
|-----------------------------|------------------------|------------|----------|-------|-----------------------|------------|-----------------------|------------|-------------|-----------------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 13 | 13 | 2,338 | 8,645 | 1,987 | 5,861 | 7,848 | 0.8 | 0.7 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 13 | 13 | 9 | 2,065 | 9 | 829 | 838 | 1.0 | 0.4 |
| Cystoscopy | 0 | 0 | 3 | 3 | 472 | 1,133 | 354 | 750 | 1,104 | 0.8 | 0.7 |

Emergency/Trauma Care

| | |
|---|----------------|
| Certified for Trauma Care | 2 |
| Operating Rooms Dedicated for Trauma Care | 3 |
| Number of Trauma Visits: | 1,371 |
| Patients Admitted from Trauma | 1,243 |
| Number of Emergency(ER) Stations: | 120 |
| Persons Treated by Emergency Services: | 188,012 |
| Patients Admitted from Emergency: | 31,546 |
| Total ED Visits (Emergency+Trauma): | 189,383 |

Cardiac Catheterization Labs

| | |
|--|-----------|
| Total Cath Labs (Dedicated+Nondedicated labs): | 14 |
| Cath Labs used for Angiography procedures | 7 |
| Dedicated Diagnostic Catheterization Lab | 1 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 2 |

Cardiac Catheterization Utilization

| | |
|---|--------------|
| Total Cardiac Cath Procedures: | 6,763 |
| Diagnostic Catheterizations (0-14) | 108 |
| Diagnostic Catheterizations (15+) | 3,748 |
| Interventional Catheterizations (0-14): | 42 |
| Interventional Catheterization (15+) | 1,310 |
| EP Catheterizations (15+) | 1,555 |

Free-Standing Emergency Centers

| | |
|--|--|
| Total Beds in Free-Standing Centers | |
| Total Patient Visits in Free-Standing Centers: | |
| Total Hospital Admissions from Centers | |

Outpatient Service Data

| | |
|--|----------------|
| Total Outpatient Visits | 940,214 |
| Outpatient Visits at the Hospital/ Campus: | 567,812 |
| Outpatient Visits Offsite/off campus | 372,402 |

Cardiac Surgery Data

| | |
|--|--------------|
| Total Cardiac Surgery Cases: | 1,042 |
| Pediatric (0 - 14 Years): | 110 |
| Adult (15 Years and Older): | 932 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 406 |

Examinations

| | <u>Owned</u> | <u>Contract</u> | <u>Inpatient</u> | <u>Outpatient</u> |
|-------------------------------------|--------------|-----------------|------------------|-------------------|
| General Radiography/Fluoroscopy | 94 | 1 | 99,792 | 161,412 |
| Nuclear Medicine | 12 | 3 | 2,261 | 11,355 |
| Mammography | 18 | 0 | 86 | 55,437 |
| Ultrasound | 27 | 1 | 13,950 | 50,560 |
| Diagnostic Angiography | 10 | 0 | 1,354 | 1,247 |
| Interventional Angiography | | | 7,001 | 6,267 |
| Positron Emission Tomography (PET) | 2 | 0 | 191 | 1,688 |
| Computerized Axial Tomography (CAT) | 14 | 1 | 23,866 | 53,892 |
| Magnetic Resonance Imaging | 13 | 3 | 6,947 | 26,047 |

Radiation Equipment

| | <u>Owned</u> | <u>Contract</u> | <u>Therapies/ Treatments</u> |
|--------------------------------|--------------|-----------------|------------------------------|
| Lithotripsy | 0 | 2 | 202 |
| Linear Accelerator | 5 | 0 | 22,845 |
| Image Guided Rad Therapy | 0 | 0 | 8,147 |
| Intensity Modulated Rad Therap | 0 | 0 | 11,909 |
| High Dose Brachytherapy | 3 | 0 | 293 |
| Proton Beam Therapy | 0 | 0 | 0 |
| Gamma Knife | 1 | 0 | 84 |
| Cyber knife | 0 | 0 | 0 |

| | | | | | | | |
|---|---|---|---|-------------------------|-------|------------------------------|-----------|
| Number of Hospitals: | 6 | Emergency Services Classifications | | Patients by Race | | Patients by Ethnicity | |
| Number of Critical Access Hospitals: | 2 | | | White | 96.1% | Hispanic or Latino: | 3.0% |
| Number of Long-Term Acute Care Hospitals: | 0 | Comprehensive: | 2 | Black | 1.6% | Not Hispanic or Latino | 95.3% |
| Number of General Hospitals | 6 | Basic: | 3 | American Indian | 0.1% | Unknown: | 1.6% |
| Number of Psychiatric Hospitals | 0 | Stand-By: | 1 | Asian | 0.3% | Trauma Care Hospitals | |
| Number of Rehabilitation Hospitals | 0 | None: | 0 | Hawaiian/ Pacific | 0.0% | Adult | Pediatric |
| Number of Children's Specialty Care Hospitals | 0 | | | Unknown: | 1.9% | Level 1: | 0 |
| | | | | | | Level 2: | 0 |

Facility Utilization Data by Category of Service

| | Authorized CON Beds 12/31/2014 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|-----------------------------|--------------------------------------|-----------------------------------|----------------|---------------|-------------------|---------------------|------------------------------|----------------------------|----------------------------|------------------------------------|
| Clinical Service | | | | | | | | | | |
| Medical/Surgical | 282 | 230 | 147 | 7,197 | 23,525 | 6,936 | 4.2 | 83.5 | 29.6 | 36.3 |
| 0-14 Years | | | | 96 | 199 | | | | | |
| 15-44 Years | | | | 662 | 1,735 | | | | | |
| 45-64 Years | | | | 1,744 | 5,248 | | | | | |
| 65-74 Years | | | | 1,352 | 4,365 | | | | | |
| 75 Years + | | | | 3,343 | 11,978 | | | | | |
| Pediatric | 5 | 3 | 3 | 16 | 37 | 2 | 2.4 | 0.1 | 2.1 | 3.6 |
| Intensive Care | 30 | 30 | 30 | 1,103 | 3,692 | 600 | 3.9 | 11.8 | 39.2 | 39.2 |
| Direct Admission | | | | 1,103 | 3,075 | | | | | |
| Transfers | | | | | 617 | | | | | |
| Obstetric/Gynecology | 36 | 35 | 28 | 1,285 | 3,160 | 213 | 2.6 | 9.2 | 25.7 | 26.4 |
| Maternity | | | | 1,247 | 3,090 | | | | | |
| Clean Gynecology | | | | 38 | 70 | | | | | |
| Neonatal | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Care | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Swing Beds | | | 15 | 279 | 2,000 | | 7.2 | 5.5 | | |
| Acute Mental Illness | 26 | 26 | 17 | 1,028 | 4,910 | 15 | 4.8 | 13.5 | 51.9 | 51.9 |
| Rehabilitation | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Acute Care | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Dedicated Observation | 0 | | | | | 0 | | | | |
| Total Utilization | 379 | | | 10,908 | 37,324 | 7,766 | 4.1 | 123.5 | 32.6 | |

Inpatient and Outpatients Served by Payor Source

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Charity Care | Totals |
|--------------------|----------|----------|--------------|-------------------|-------------|--------------|---------|
| Inpatients | 54.7% | 18.7% | 0.7% | 19.6% | 2.4% | 3.9% | |
| | 5,458 | 1,868 | 74 | 1,960 | 240 | 387 | 9,987 |
| Outpatients | 37.8% | 14.0% | 1.6% | 42.4% | 3.0% | 1.2% | |
| | 225,412 | 83,886 | 9,652 | 253,250 | 17,940 | 6,975 | 597,115 |

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Totals | Charity Care Expense | Total Charity Care |
|---------------------------|----------|----------|--------------|-------------------|-------------|--------|-------------------------|---|
| Inpatient Revenue | 47.6% | 8.7% | 1.1% | 37.8% | 4.8% | 100.0% | | 7.1 |
| (\$ in Millions) | 43.3 | 7.9 | 1.0 | 34.4 | 4.3 | 91.1 | 2.2 | Total Charity Care as % of Total Net Revenue |
| Outpatient Revenue | 35.1% | 8.9% | 1.1% | 51.2% | 3.7% | 100.0% | | |
| (\$ in Millions) | 83.0 | 21.0 | 2.5 | 121.1 | 8.8 | 236.4 | 4.9 | 2.2% |

Birth Data

| | |
|------------------------------------|-------|
| Number of Total Births: | 1,194 |
| Number of Live Births: | 1,191 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 11 |
| Labor-Delivery-Recovery-Postpartum | 6 |
| C-Section Rooms: | 4 |
| CSections Performed: | 327 |

Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|----------------------------|---------|----------|--------------|
| Beds | 24 | 12 | 0 |
| Patient Days | 1,715 | 142 | 0 |
| Total Newborn Patient Days | | | 1,857 |

Organ Transplantation

| | |
|-------------|----------|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | 0 |

Laboratory Studies

| | |
|----------------------------------|---------|
| Inpatient Studies | 137,049 |
| Outpatient Studies | 611,873 |
| Studies Performed Under Contract | 40,857 |

Surgery and Operating Room Utilization

| <u>Surgical Speciality</u> | <u>Operating Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | |
|-----------------------------------|------------------------|------------|---------------------------|-----------|-----------------------|--------------|---------------------------|---------------|---------------|-----------------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hour | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 3 | 86 | 2 | 165 | 167 | 0.7 | 1.9 |
| Dermatology | 0 | 0 | 0 | 0 | 11 | 238 | 11 | 203 | 214 | 1.0 | 0.9 |
| General | 0 | 0 | 24 | 24 | 527 | 1,596 | 1,234 | 2,501 | 3,735 | 2.3 | 1.6 |
| Gastroenterology | 0 | 0 | 0 | 0 | 135 | 550 | 198 | 435 | 633 | 1.5 | 0.8 |
| Neurology | 0 | 0 | 0 | 0 | 3 | 32 | 1 | 43 | 44 | 0.3 | 1.3 |
| OB/Gynecology | 0 | 0 | 1 | 1 | 271 | 492 | 528 | 693 | 1,221 | 1.9 | 1.4 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 1 | 3 | 1 | 9 | 10 | 1.0 | 3.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 2,100 | 0 | 3,018 | 3,018 | 0.0 | 1.4 |
| Orthopedic | 0 | 0 | 0 | 0 | 906 | 2,030 | 2,562 | 3,206 | 5,768 | 2.8 | 1.6 |
| Otolaryngology | 0 | 0 | 0 | 0 | 2 | 654 | 2 | 1,034 | 1,036 | 1.0 | 1.6 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 173 | 173 | 68 | 271 | 339 | 0.4 | 1.6 |
| Thoracic | 0 | 0 | 0 | 0 | 7 | 10 | 10 | 9 | 19 | 1.4 | 0.9 |
| Urology | 0 | 0 | 3 | 3 | 323 | 1,794 | 586 | 2,357 | 2,943 | 1.8 | 1.3 |
| Totals | 0 | 0 | 28 | 28 | 2,220 | 9,758 | 5,203 | 13,944 | 19,147 | 2.3 | 1.4 |
| SURGICAL RECOVERY STATIONS | | | Stage 1 Recovery Stations | | 28 | | Stage 2 Recovery Stations | | | 53 | |

Dedicated and Non-Dedicated Procedure Room Utilization

| <u>Procedure Type</u> | <u>Procedure Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | |
|-----------------------------|------------------------|------------|----------|-------|-----------------------|------------|-----------------------|------------|-------------|-----------------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 10 | 10 | 411 | 5,891 | 492 | 8,126 | 8,618 | 1.2 | 1.4 |
| Laser Eye Procedures | 0 | 1 | 2 | 3 | 6 | 765 | 3 | 280 | 283 | 0.5 | 0.4 |
| Pain Management | 0 | 0 | 8 | 8 | 16 | 3,302 | 16 | 3,318 | 3,334 | 1.0 | 1.0 |
| Cystoscopy | 0 | 0 | 3 | 3 | 7 | 107 | 8 | 99 | 107 | 1.1 | 0.9 |

Emergency/Trauma Care

| | |
|---|---------------|
| Certified for Trauma Care | 0 |
| Operating Rooms Dedicated for Trauma Care | 0 |
| Number of Trauma Visits: | 589 |
| Patients Admitted from Trauma | 0 |
| Number of Emergency(ER) Stations: | 39 |
| Persons Treated by Emergency Services: | 68,579 |
| Patients Admitted from Emergency: | 6,358 |
| Total ED Visits (Emergency+Trauma): | 69,168 |

Free-Standing Emergency Centers

| | |
|--|--|
| Total Beds in Free-Standing Centers | |
| Total Patient Visits in Free-Standing Centers: | |
| Total Hospital Admissions from Centers | |

Outpatient Service Data

| | |
|--|----------------|
| Total Outpatient Visits | 666,478 |
| Outpatient Visits at the Hospital/ Campus: | 497,700 |
| Outpatient Visits Offsite/off campus | 168,778 |

Cardiac Catheterization Labs

| | |
|--|----------|
| Total Cath Labs (Dedicated+Nondedicated labs): | 0 |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

Cardiac Catheterization Utilization

| | |
|---|----------|
| Total Cardiac Cath Procedures: | 0 |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

Cardiac Surgery Data

| | |
|--|----------|
| Total Cardiac Surgery Cases: | 0 |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

Examinations

| | <u>Owned</u> | | <u>Contract</u> | | <u>Inpatient</u> | | <u>Outpatient</u> | |
|-------------------------------------|--------------|----------|-----------------|------------|------------------|------------|-------------------|----------|
| | Owned | Contract | Inpatient | Outpatient | Inpatient | Outpatient | Owned | Contract |
| General Radiography/Fluoroscopy | 47 | 0 | 9,954 | 65,735 | | | | |
| Nuclear Medicine | 4 | 2 | 479 | 3,849 | | | | |
| Mammography | 7 | 0 | 1 | 12,463 | | | | |
| Ultrasound | 22 | 2 | 2,654 | 21,436 | | | | |
| Diagnostic Angiography | 2 | 0 | 0 | 19 | | | | |
| Interventional Angiography | | | 0 | 0 | | | | |
| Positron Emission Tomography (PET) | 0 | 4 | 0 | 89 | | | | |
| Computerized Axial Tomography (CAT) | 6 | 2 | 2,410 | 23,389 | | | | |
| Magnetic Resonance Imaging | 6 | 0 | 362 | 7,790 | | | | |

Radiation Equipment

| | <u>Owned</u> | | <u>Contract</u> | | <u>Therapies/ Treatments</u> | |
|--------------------------------|--------------|----------|-----------------|------------|------------------------------|----------|
| | Owned | Contract | Inpatient | Outpatient | Owned | Contract |
| Lithotripsy | 0 | 3 | | | | 186 |
| Linear Accelerator | 0 | 0 | | | | 0 |
| Image Guided Rad Therapy | 0 | 0 | | | | 0 |
| Intensity Modulated Rad Therap | 0 | 0 | | | | 0 |
| High Dose Brachytherapy | 0 | 0 | | | | 0 |
| Proton Beam Therapy | 0 | 0 | | | | 0 |
| Gamma Knife | 0 | 0 | | | | 0 |
| Cyber knife | 0 | 0 | | | | 0 |

| | | | | |
|---|---|---------------------------|-------------------------|------------------------------|
| Number of Hospitals: | 3 | Emergency Services | Patients by Race | Patients by Ethnicity |
| Number of Critical Access Hospitals: | 1 | Classifications | White | Hispanic or Latino: 2.3% |
| Number of Long-Term Acute Care Hospitals: | 0 | Comprehensive: 1 | Black | Not Hispanic or Latino 97.6% |
| Number of General Hospitals | 1 | Basic: 2 | American Indian | Unknown: 0.1% |
| Number of Psychiatric Hospitals | 0 | Stand-By: 0 | Asian | |
| Number of Rehabilitation Hospitals | 0 | None: 0 | Hawaiian/ Pacific | Trauma Care Hospitals |
| Number of Children's Specialty Care Hospitals | 0 | | Unknown: 1.4% | Adult Pediatric |
| | | | | Level 1: 0 0 |
| | | | | Level 2: 1 0 |

Facility Utilization Data by Category of Service

| | Authorized CON Beds 12/31/2014 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|-----------------------------|--------------------------------------|-----------------------------------|----------------|--------------|-------------------|---------------------|------------------------------|----------------------------|----------------------------|------------------------------------|
| Clinical Service | | | | | | | | | | |
| Medical/Surgical | 170 | 163 | 92 | 4,230 | 16,891 | 1,789 | 4.4 | 51.2 | 30.1 | 31.4 |
| 0-14 Years | | | | 36 | 75 | | | | | |
| 15-44 Years | | | | 383 | 1,297 | | | | | |
| 45-64 Years | | | | 1,072 | 4,073 | | | | | |
| 65-74 Years | | | | 927 | 3,809 | | | | | |
| 75 Years + | | | | 1,812 | 7,637 | | | | | |
| Pediatric | 23 | 23 | 7 | 32 | 80 | 1 | 2.5 | 0.2 | 1.0 | 1.0 |
| Intensive Care | 21 | 18 | 17 | 686 | 3,245 | 1 | 4.7 | 8.9 | 42.3 | 49.4 |
| Direct Admission | | | | 686 | 2,738 | | | | | |
| Transfers | | | | | 507 | | | | | |
| Obstetric/Gynecology | 17 | 17 | 16 | 727 | 1,381 | 0 | 1.9 | 3.8 | 22.3 | 22.3 |
| Maternity | | | | 708 | 1,345 | | | | | |
| Clean Gynecology | | | | 19 | 36 | | | | | |
| Neonatal | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Care | 34 | 34 | 28 | 467 | 5,971 | 0 | 12.8 | 16.4 | 48.1 | 48.1 |
| Swing Beds | | | 7 | 100 | 895 | | 9.0 | 2.5 | | |
| Acute Mental Illness | 12 | 12 | 11 | 182 | 2,325 | 0 | 12.8 | 6.4 | 53.1 | 53.1 |
| Rehabilitation | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Acute Care | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Dedicated Observation | 0 | | | | | 0 | | | | |
| Total Utilization | 277 | | | 6,424 | 30,788 | 1,791 | 5.1 | 89.3 | 32.2 | |

Inpatient and Outpatients Served by Payor Source

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Charity Care | Totals |
|--------------------|----------|----------|--------------|-------------------|-------------|--------------|---------|
| Inpatients | 58.4% | 18.8% | 0.7% | 17.7% | 1.8% | 2.6% | |
| | 3,749 | 1,208 | 46 | 1,135 | 118 | 168 | 6,424 |
| Outpatients | 32.7% | 21.5% | 0.8% | 38.8% | 4.4% | 1.8% | |
| | 61,687 | 40,471 | 1,496 | 73,187 | 8,291 | 3,389 | 188,521 |

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Totals | Charity Care Expense | Total Charity Care as % of Total Net Revenue |
|--|----------|----------|--------------|-------------------|-------------|--------|-------------------------|--|
| Inpatient Revenue (\$ in Millions) | 42.3% | 19.9% | 1.9% | 32.9% | 3.0% | 100.0% | | 3.7 |
| | 31.7 | 14.9 | 1.4 | 24.6 | 2.2 | 74.9 | 0.8 | |
| Outpatient Revenue (\$ in Millions) | 18.7% | 10.3% | 2.4% | 64.6% | 4.0% | 100.0% | | |
| | 19.8 | 10.9 | 2.6 | 68.6 | 4.3 | 106.1 | 2.9 | 2.0% |

Birth Data

| | | Newborn Nursery Utilization | | | Organ Transplantation | |
|------------------------------------|-----|------------------------------------|----------|--------------|------------------------------|----------|
| | | Level I | Level II | Level II+ | | |
| Number of Total Births: | 745 | | | | Kidney: | 0 |
| Number of Live Births: | 739 | Beds | 10 | 2 | Heart: | 0 |
| Birthing Rooms: | 0 | Patient Days | 1,398 | 100 | Lung: | 0 |
| Labor Rooms: | 0 | Total Newborn Patient Days | | 1,506 | Heart/Lung: | 0 |
| Delivery Rooms: | 0 | | | | Pancreas: | 0 |
| Labor-Delivery-Recovery Rooms: | 4 | | | | Liver: | 0 |
| Labor-Delivery-Recovery-Postpartum | 10 | | | | Total: | 0 |
| C-Section Rooms: | 2 | Laboratory Studies | | | | |
| CSections Performed: | 109 | Inpatient Studies | | 208,148 | | |
| | | Outpatient Studies | | 427,862 | | |
| | | Studies Performed Under Contract | | 105,658 | | |

Surgery and Operating Room Utilization

| <u>Surgical Speciality</u> | <u>Operating Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | |
|-----------------------------------|------------------------|------------|---------------------------|-----------|-----------------------|--------------|---------------------------|--------------|--------------|-----------------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hour | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 50 | 59 | 68 | 66 | 135 | 1.4 | 1.1 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 13 | 13 | 575 | 2,334 | 985 | 2,270 | 3,256 | 1.7 | 1.0 |
| Gastroenterology | 0 | 0 | 0 | 0 | 251 | 2,316 | 164 | 1,351 | 1,515 | 0.7 | 0.6 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 49 | 0 | 1 | 1 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 231 | 328 | 317 | 393 | 710 | 1.4 | 1.2 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 8 | 23 | 11 | 41 | 52 | 1.3 | 1.8 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 1,203 | 0 | 689 | 689 | 0.0 | 0.6 |
| Orthopedic | 0 | 0 | 0 | 0 | 479 | 688 | 1,010 | 634 | 1,643 | 2.1 | 0.9 |
| Otolaryngology | 0 | 0 | 1 | 1 | 2 | 298 | 2 | 393 | 395 | 0.9 | 1.3 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 13 | 0 | 11 | 11 | 0.0 | 0.9 |
| Podiatry | 0 | 0 | 0 | 0 | 8 | 8 | 0 | 9 | 9 | 0.0 | 1.2 |
| Thoracic | 0 | 0 | 0 | 0 | 6 | 0 | 10 | 0 | 10 | 1.7 | 0.0 |
| Urology | 0 | 0 | 1 | 1 | 73 | 499 | 80 | 498 | 578 | 1.1 | 1.0 |
| Totals | 0 | 0 | 15 | 15 | 1,675 | 7,818 | 2,647 | 6,356 | 9,003 | 1.6 | 0.8 |
| SURGICAL RECOVERY STATIONS | | | Stage 1 Recovery Stations | | 17 | | Stage 2 Recovery Stations | | 17 | | |

Dedicated and Non-Dedicated Procedure Room Utilization

| <u>Procedure Type</u> | <u>Procedure Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | |
|-----------------------------|------------------------|------------|----------|-------|-----------------------|------------|-----------------------|------------|-------------|-----------------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 3 | 3 | 251 | 2,316 | 164 | 1,350 | 1,515 | 0.7 | 0.6 |
| Laser Eye Procedures | 0 | 0 | 1 | 1 | 0 | 410 | 0 | 307 | 307 | 0.0 | 0.7 |
| Pain Management | 0 | 1 | 0 | 1 | 0 | 599 | 0 | 5 | 5 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 1 | 1 | 23 | 183 | 22 | 182 | 204 | 1.0 | 1.0 |

Emergency/Trauma Care

| | |
|---|---------------|
| Certified for Trauma Care | 2 |
| Operating Rooms Dedicated for Trauma Care | 1 |
| Number of Trauma Visits: | 75 |
| Patients Admitted from Trauma | 19 |
| Number of Emergency(ER) Stations: | 25 |
| Persons Treated by Emergency Services: | 44,510 |
| Patients Admitted from Emergency: | 5,113 |
| Total ED Visits (Emergency+Trauma): | 44,585 |

Free-Standing Emergency Centers

| | |
|--|--|
| Total Beds in Free-Standing Centers | |
| Total Patient Visits in Free-Standing Centers: | |
| Total Hospital Admissions from Centers | |

Outpatient Service Data

| | |
|--|----------------|
| Total Outpatient Visits | 188,514 |
| Outpatient Visits at the Hospital/ Campus: | 188,514 |
| Outpatient Visits Offsite/off campus | 0 |

Cardiac Catheterization Labs

| | |
|--|----------|
| Total Cath Labs (Dedicated+Nondedicated labs): | 0 |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

Cardiac Catheterization Utilization

| | |
|---|----------|
| Total Cardiac Cath Procedures: | 0 |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

Cardiac Surgery Data

| | |
|--|----------|
| Total Cardiac Surgery Cases: | 0 |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

Examinations

| | <u>Owned</u> | | <u>Contract</u> | | <u>Inpatient</u> | | <u>Outpatient</u> | |
|-------------------------------------|--------------|----------|-----------------|------------|------------------|------------|-------------------|------------|
| | Owned | Contract | Inpatient | Outpatient | Inpatient | Outpatient | Inpatient | Outpatient |
| General Radiography/Fluoroscopy | 17 | 0 | 9,266 | 37,220 | | | | |
| Nuclear Medicine | 3 | 0 | 151 | 1,941 | | | | |
| Mammography | 3 | 1 | 1 | 17,844 | | | | |
| Ultrasound | 8 | 0 | 798 | 8,610 | | | | |
| Diagnostic Angiography | 1 | 0 | 7 | 14 | | | | |
| Interventional Angiography | | | 29 | 55 | | | | |
| Positron Emission Tomography (PET) | 0 | 2 | 0 | 0 | | | | |
| Computerized Axial Tomography (CAT) | 2 | 1 | 1,977 | 10,083 | | | | |
| Magnetic Resonance Imaging | 2 | 1 | 155 | 4,012 | | | | |

Radiation Equipment

| | <u>Owned</u> | | <u>Contract</u> | | <u>Therapies/ Treatments</u> |
|--------------------------------|--------------|----------|-----------------|------------|------------------------------|
| | Owned | Contract | Inpatient | Outpatient | |
| Lithotripsy | 0 | 2 | | | 143 |
| Linear Accelerator | 0 | 0 | | | 0 |
| Image Guided Rad Therapy | 0 | 0 | | | 0 |
| Intensity Modulated Rad Therap | 0 | 0 | | | 0 |
| High Dose Brachytherapy | 0 | 0 | | | 0 |
| Proton Beam Therapy | 0 | 0 | | | 0 |
| Gamma Knife | 0 | 0 | | | 0 |
| Cyber knife | 0 | 0 | | | 0 |

| | | | | | | | |
|---|---|---|---|-------------------------|-------|------------------------------|-----------|
| Number of Hospitals: | 2 | Emergency Services Classifications | | Patients by Race | | Patients by Ethnicity | |
| Number of Critical Access Hospitals: | 0 | Comprehensive: | 0 | White | 97.2% | Hispanic or Latino: | 1.2% |
| Number of Long-Term Acute Care Hospitals: | 0 | Basic: | 2 | Black | 1.8% | Not Hispanic or Latino | 98.6% |
| Number of General Hospitals | 2 | Stand-By: | 0 | American Indian | 0.0% | Unknown: | 0.1% |
| Number of Psychiatric Hospitals | 0 | None: | 0 | Asian | 0.2% | Trauma Care Hospitals | |
| Number of Rehabilitation Hospitals | 0 | | | Hawaiian/ Pacific | 0.1% | Adult | Pediatric |
| Number of Children's Specialty Care Hospitals | 0 | | | Unknown: | 0.8% | Level 1: | 0 |
| | | | | | | Level 2: | 0 |

Facility Utilization Data by Category of Service

| | Authorized CON Beds 12/31/2014 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|-----------------------------|--------------------------------------|-----------------------------------|----------------|--------------|-------------------|---------------------|------------------------------|----------------------------|----------------------------|------------------------------------|
| Clinical Service | | | | | | | | | | |
| Medical/Surgical | 69 | 69 | 47 | 3,762 | 9,786 | 1,806 | 3.1 | 31.8 | 46.0 | 46.0 |
| 0-14 Years | | | | 79 | 157 | | | | | |
| 15-44 Years | | | | 481 | 1,129 | | | | | |
| 45-64 Years | | | | 908 | 2,331 | | | | | |
| 65-74 Years | | | | 915 | 2,042 | | | | | |
| 75 Years + | | | | 1,379 | 4,127 | | | | | |
| Pediatric | 0 | 6 | 6 | 26 | 42 | 0 | 1.6 | 0.1 | 0.0 | 1.9 |
| Intensive Care | 12 | 12 | 10 | 279 | 1,017 | 188 | 4.3 | 3.3 | 27.5 | 27.5 |
| Direct Admission | | | | 279 | 562 | | | | | |
| Transfers | | | | | 455 | | | | | |
| Obstetric/Gynecology | 16 | 16 | 13 | 625 | 1,506 | 103 | 2.6 | 4.4 | 27.6 | 27.6 |
| Maternity | | | | 593 | 1,455 | | | | | |
| Clean Gynecology | | | | 32 | 51 | | | | | |
| Neonatal | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Care | 38 | 54 | 47 | 377 | 10,882 | 0 | 28.9 | 29.8 | 78.5 | 55.2 |
| Swing Beds | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| Acute Mental Illness | 12 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Rehabilitation | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Acute Care | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Dedicated Observation | 0 | | | | | 0 | | | | |
| Total Utilization | 147 | | | 5,069 | 23,233 | 2,097 | 5.0 | 69.4 | 47.2 | |

Inpatient and Outpatients Served by Payor Source

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Charity Care | Totals |
|--------------------|----------|----------|--------------|-------------------|-------------|--------------|---------|
| Inpatients | 43.2% | 20.9% | 0.2% | 28.6% | 1.1% | 6.0% | |
| | 2,033 | 985 | 9 | 1,345 | 52 | 280 | 4,704 |
| Outpatients | 26.8% | 25.1% | 0.1% | 44.0% | 1.7% | 2.2% | |
| | 64,694 | 60,477 | 299 | 106,238 | 4,216 | 5,254 | 241,178 |

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Totals | Charity Care Expense | Total Charity Care |
|--|----------|----------|--------------|-------------------|-------------|--------|-------------------------|---|
| Inpatient Revenue (\$ in Millions) | 43.9% | 17.9% | 0.3% | 33.2% | 4.7% | 100.0% | | 3.7 |
| | 14.9 | 6.1 | 0.1 | 11.3 | 1.6 | 33.9 | 0.6 | Total Charity Care as % of Total Net Revenue |
| Outpatient Revenue (\$ in Millions) | 18.5% | 10.5% | 2.7% | 59.0% | 9.4% | 100.0% | | |
| | 20.2 | 11.4 | 3.0 | 64.5 | 10.2 | 109.3 | 3.1 | 2.6% |

Birthing Data

| | |
|------------------------------------|-----|
| Number of Total Births: | 552 |
| Number of Live Births: | 546 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 5 |
| Labor-Delivery-Recovery-Postpartum | 0 |
| C-Section Rooms: | 1 |
| CSections Performed: | 159 |

Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|----------------------------|---------|----------|--------------|
| Beds | 11 | 12 | 0 |
| Patient Days | 1,027 | 135 | 0 |
| Total Newborn Patient Days | | | 1,162 |

Laboratory Studies

| | |
|----------------------------------|---------|
| Inpatient Studies | 85,446 |
| Outpatient Studies | 256,866 |
| Studies Performed Under Contract | 20,360 |

Organ Transplantation

| | |
|-------------|----------|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | 0 |

Surgery and Operating Room Utilization

| Surgical Speciality | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|-----------------------------------|-----------------|------------|---------------------------|-----------|----------------|--------------|---------------------------|--------------|--------------|----------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hour | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 4 | 4 | 2 | 0 | 3 | 0 | 3 | 1.5 | 0.0 |
| Dermatology | 0 | 0 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 9 | 9 | 538 | 1,039 | 594 | 837 | 1,431 | 1.1 | 0.8 |
| Gastroenterology | 0 | 0 | 4 | 4 | 202 | 2,320 | 126 | 1,414 | 1,541 | 0.6 | 0.6 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 1 | 0 | 4 | 5 | 274 | 316 | 461 | 391 | 852 | 1.7 | 1.2 |
| Oral/Maxillofacial | 0 | 0 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 4 | 4 | 3 | 523 | 3 | 380 | 383 | 1.0 | 0.7 |
| Orthopedic | 0 | 0 | 4 | 4 | 324 | 535 | 685 | 647 | 1,332 | 2.1 | 1.2 |
| Otolaryngology | 0 | 0 | 4 | 4 | 8 | 383 | 6 | 302 | 309 | 0.8 | 0.8 |
| Plastic Surgery | 0 | 0 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 4 | 4 | 35 | 35 | 3 | 45 | 48 | 0.1 | 1.3 |
| Thoracic | 0 | 0 | 0 | 0 | 3 | 0 | 3 | 0 | 3 | 1.1 | 0.0 |
| Urology | 0 | 0 | 4 | 4 | 41 | 304 | 37 | 182 | 219 | 0.9 | 0.6 |
| Totals | 1 | 0 | 53 | 54 | 1,397 | 5,455 | 1,923 | 4,200 | 6,122 | 1.4 | 0.8 |
| SURGICAL RECOVERY STATIONS | | | Stage 1 Recovery Stations | | 20 | | Stage 2 Recovery Stations | | | 12 | |

Dedicated and Non-Dedicated Procedure Room Utilization

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|-----------------------------|-----------------|------------|----------|-------|----------------|------------|----------------|------------|-------------|----------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 4 | 4 | 209 | 2,095 | 173 | 1,821 | 1,994 | 0.8 | 0.9 |
| Laser Eye Procedures | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 3 | 3 | 8 | 557 | 1 | 403 | 404 | 0.1 | 0.7 |
| Cystoscopy | 0 | 0 | 2 | 2 | 25 | 231 | 17 | 122 | 139 | 0.7 | 0.5 |

Emergency/Trauma Care

| | |
|---|---------------|
| Certified for Trauma Care | 1 |
| Operating Rooms Dedicated for Trauma Care | 3 |
| Number of Trauma Visits: | 29 |
| Patients Admitted from Trauma | 0 |
| Number of Emergency(ER) Stations: | 23 |
| Persons Treated by Emergency Services: | 32,406 |
| Patients Admitted from Emergency: | 3,588 |
| Total ED Visits (Emergency+Trauma): | 32,435 |

Free-Standing Emergency Centers

| | |
|--|--|
| Total Beds in Free-Standing Centers | |
| Total Patient Visits in Free-Standing Centers: | |
| Total Hospital Admissions from Centers | |

Outpatient Service Data

| | |
|--|----------------|
| Total Outpatient Visits | 330,037 |
| Outpatient Visits at the Hospital/ Campus: | 193,021 |
| Outpatient Visits Offsite/off campus | 137,016 |

Cardiac Catheterization Labs

| | |
|--|----------|
| Total Cath Labs (Dedicated+Nondedicated labs): | 0 |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

Cardiac Catheterization Utilization

| | |
|---|----------|
| Total Cardiac Cath Procedures: | 0 |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

Cardiac Surgery Data

| | |
|--|----------|
| Total Cardiac Surgery Cases: | 0 |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

Examinations

| | Owned | | Contract | | Inpatient | | Outpatient | |
|-------------------------------------|-------|----------|-----------|------------|-----------|------------|------------|------------|
| | Owned | Contract | Inpatient | Outpatient | Inpatient | Outpatient | Inpatient | Outpatient |
| General Radiography/Fluoroscopy | 8 | 0 | 4,181 | 25,814 | | | | |
| Nuclear Medicine | 2 | 0 | 74 | 1,066 | | | | |
| Mammography | 2 | 0 | 1 | 7,902 | | | | |
| Ultrasound | 7 | 0 | 478 | 6,178 | | | | |
| Diagnostic Angiography | 0 | 0 | 0 | 0 | | | | |
| Interventional Angiography | 0 | 0 | 0 | 0 | | | | |
| Positron Emission Tomography (PET) | 0 | 1 | 0 | 0 | | | | |
| Computerized Axial Tomography (CAT) | 2 | 0 | 1,131 | 10,577 | | | | |
| Magnetic Resonance Imaging | 1 | 1 | 70 | 1,388 | | | | |

Radiation Equipment

| | Owned | | Contract | | Therapies/ Treatments |
|--------------------------------|-------|----------|-----------|------------|-----------------------|
| | Owned | Contract | Inpatient | Outpatient | |
| Lithotripsy | 0 | 2 | | | 16 |
| Linear Accelerator | 0 | 0 | | | 0 |
| Image Guided Rad Therapy | 0 | 0 | | | 0 |
| Intensity Modulated Rad Therap | 0 | 0 | | | 0 |
| High Dose Brachytherapy | 0 | 0 | | | 0 |
| Proton Beam Therapy | 0 | 0 | | | 0 |
| Gamma Knife | 0 | 0 | | | 0 |
| Cyber knife | 0 | 0 | | | 0 |

| | | | | | |
|--|---|---------------------------|-------------------------|------------------------------|-----------|
| Number of Hospitals: | 6 | Emergency Services | Patients by Race | Patients by Ethnicity | |
| Number of Critical Access Hospitals: | 3 | Classifications | White | Hispanic or Latino: 3.9% | |
| Number of Long-Term Acute Care Hospitals: | 0 | Comprehensive: 3 | Black | Not Hispanic or Latino 93.3% | |
| Number of General Hospitals: | 5 | Basic: 3 | American Indian | Unknown: 2.8% | |
| Number of Psychiatric Hospitals: | 0 | Stand-By: 0 | Asian | | |
| Number of Rehabilitation Hospitals: | 0 | None: 0 | Hawaiian/ Pacific | Trauma Care Hospitals | |
| Number of Children's Specialty Care Hospitals: | 0 | | Unknown: | Adult | Pediatric |
| | | | | Level 1: 0 | 0 |
| | | | | Level 2: 1 | 0 |

Facility Utilization Data by Category of Service

| | Authorized CON Beds 12/31/2014 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|-----------------------------|--------------------------------------|-----------------------------------|----------------|---------------|-------------------|---------------------|------------------------------|----------------------------|----------------------------|------------------------------------|
| Clinical Service | | | | | | | | | | |
| Medical/Surgical | 382 | 354 | 229 | 12,819 | 49,025 | 9,186 | 4.5 | 159.5 | 41.7 | 45.1 |
| 0-14 Years | | | | 37 | 65 | | | | | |
| 15-44 Years | | | | 1,565 | 4,633 | | | | | |
| 45-64 Years | | | | 3,375 | 12,851 | | | | | |
| 65-74 Years | | | | 2,746 | 11,050 | | | | | |
| 75 Years + | | | | 5,096 | 20,426 | | | | | |
| Pediatric | 17 | 17 | 13 | 897 | 2,096 | 537 | 2.9 | 7.2 | 42.4 | 42.4 |
| Intensive Care | 34 | 33 | 32 | 1,386 | 6,053 | 137 | 4.5 | 17.0 | 49.9 | 51.4 |
| Direct Admission | | | | 1,386 | 4,986 | | | | | |
| Transfers | | | | | 1,067 | | | | | |
| Obstetric/Gynecology | 42 | 41 | 39 | 2,250 | 5,484 | 415 | 2.6 | 16.2 | 38.5 | 39.4 |
| Maternity | | | | 2,217 | 5,413 | | | | | |
| Clean Gynecology | | | | 33 | 71 | | | | | |
| Neonatal | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Care | 67 | 67 | 61 | 436 | 18,118 | 0 | 41.6 | 49.6 | 74.1 | 74.1 |
| Swing Beds | | | 20 | 194 | 2,678 | | 13.8 | 7.3 | | |
| Acute Mental Illness | 54 | 54 | 38 | 2,187 | 13,844 | 7 | 6.3 | 37.9 | 70.3 | 70.3 |
| Rehabilitation | 22 | 22 | 21 | 279 | 4,105 | 0 | 14.7 | 11.2 | 51.1 | 51.1 |
| Long Term Acute Care | 0 | 0 | 0 | 0 | 0 | 0 | 14.7 | 0.0 | 0.0 | 0.0 |
| Dedicated Observation | 0 | | | | | 0 | | | | |
| Total Utilization | 618 | | | 20,448 | 101,403 | 10,282 | 5.5 | 306.0 | 49.5 | |

Inpatient and Outpatients Served by Payor Source

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Charity Care | Totals |
|--------------------|----------|----------|--------------|-------------------|-------------|--------------|---------|
| Inpatients | 46.6% | 20.0% | 0.0% | 23.6% | 2.3% | 7.5% | |
| | 9,701 | 4,157 | 0 | 4,921 | 483 | 1,569 | 20,831 |
| Outpatients | 37.3% | 22.0% | 0.0% | 34.4% | 3.8% | 2.4% | |
| | 205,215 | 121,292 | 126 | 189,473 | 21,110 | 13,341 | 550,557 |

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Totals | Charity Care Expense | Total Charity Care |
|---------------------------|----------|----------|--------------|-------------------|-------------|--------|-------------------------|---|
| Inpatient Revenue | 71.1% | 8.3% | 0.0% | 17.0% | 3.7% | 100.0% | | 5.6 |
| (\$ in Millions) | 120.8 | 14.1 | 0.0 | 28.9 | 6.2 | 170.0 | 1.2 | Total Charity Care as % of Total Net Revenue |
| Outpatient Revenue | 45.7% | 11.9% | 0.0% | 35.7% | 6.7% | 100.0% | | |
| (\$ in Millions) | 118.2 | 30.7 | 0.0 | 92.3 | 17.4 | 258.6 | 4.3 | 1.3% |

Birth Data

| | |
|------------------------------------|-------|
| Number of Total Births: | 4,315 |
| Number of Live Births: | 2,212 |
| Birth Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 8 |
| Labor-Delivery-Recovery-Postpartum | 19 |
| C-Section Rooms: | 3 |
| CSections Performed: | 949 |

Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|----------------------------|---------|----------|--------------|
| Beds | 43 | 0 | 11 |
| Patient Days | 3,342 | 0 | 906 |
| Total Newborn Patient Days | | | 4,248 |

Laboratory Studies

| | |
|----------------------------------|---------|
| Inpatient Studies | 174,811 |
| Outpatient Studies | 762,033 |
| Studies Performed Under Contract | 510,105 |

Organ Transplantation

| | |
|-------------|----------|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | 0 |

Surgery and Operating Room Utilization

| <u>Surgical Speciality</u> | <u>Operating Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | |
|-----------------------------------|------------------------|------------|---------------------------|-----------|-----------------------|---------------|---------------------------|---------------|---------------|-----------------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hour | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 2 | 2 | 209 | 217 | 988 | 872 | 1,860 | 4.7 | 4.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 23 | 23 | 1,290 | 3,084 | 2,583 | 4,611 | 7,194 | 2.0 | 1.5 |
| Gastroenterology | 0 | 0 | 1 | 1 | 73 | 216 | 75 | 251 | 326 | 1.0 | 1.2 |
| Neurology | 0 | 0 | 0 | 0 | 229 | 411 | 814 | 1,225 | 2,039 | 3.6 | 3.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 430 | 1,123 | 730 | 1,734 | 2,464 | 1.7 | 1.5 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 1,762 | 0 | 1,847 | 1,847 | 0.0 | 1.0 |
| Orthopedic | 0 | 0 | 1 | 1 | 1,337 | 1,580 | 2,962 | 2,738 | 5,700 | 2.2 | 1.7 |
| Otolaryngology | 0 | 0 | 0 | 0 | 30 | 1,339 | 91 | 1,868 | 1,959 | 3.0 | 1.4 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 22 | 642 | 86 | 1,439 | 1,525 | 3.9 | 2.2 |
| Podiatry | 0 | 0 | 1 | 1 | 399 | 399 | 44 | 662 | 706 | 0.1 | 1.7 |
| Thoracic | 0 | 0 | 0 | 0 | 253 | 223 | 637 | 561 | 1,198 | 2.5 | 2.5 |
| Urology | 0 | 0 | 0 | 0 | 122 | 558 | 191 | 674 | 865 | 1.6 | 1.2 |
| Totals | 0 | 0 | 28 | 28 | 4,047 | 11,554 | 9,201 | 18,481 | 27,682 | 2.3 | 1.6 |
| SURGICAL RECOVERY STATIONS | | | Stage 1 Recovery Stations | | 33 | | Stage 2 Recovery Stations | | 63 | | |

Dedicated and Non-Dedicated Procedure Room Utilization

| <u>Procedure Type</u> | <u>Procedure Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | |
|-----------------------------|------------------------|------------|----------|-------|-----------------------|------------|-----------------------|------------|-------------|-----------------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 7 | 7 | 1,103 | 4,836 | 1,020 | 3,631 | 4,651 | 0.9 | 0.8 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 1 | 1 | 0 | 63 | 0 | 17 | 17 | 0.0 | 0.3 |
| Cystoscopy | 0 | 0 | 2 | 2 | 83 | 263 | 142 | 424 | 566 | 1.7 | 1.6 |

Emergency/Trauma Care

| | |
|---|----------------|
| Certified for Trauma Care | 2 |
| Operating Rooms Dedicated for Trauma Care | 5 |
| Number of Trauma Visits: | 404 |
| Patients Admitted from Trauma | 211 |
| Number of Emergency(ER) Stations: | 57 |
| Persons Treated by Emergency Services: | 112,231 |
| Patients Admitted from Emergency: | 14,273 |
| Total ED Visits (Emergency+Trauma): | 112,635 |

Free-Standing Emergency Centers

| | |
|--|--|
| Total Beds in Free-Standing Centers | |
| Total Patient Visits in Free-Standing Centers: | |
| Total Hospital Admissions from Centers | |

Outpatient Service Data

| | |
|--|----------------|
| Total Outpatient Visits | 547,507 |
| Outpatient Visits at the Hospital/ Campus: | 530,024 |
| Outpatient Visits Offsite/off campus | 17,483 |

Cardiac Catheterization Labs

| | |
|--|----------|
| Total Cath Labs (Dedicated+Nondedicated labs): | 4 |
| Cath Labs used for Angiography procedures | 4 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

Cardiac Catheterization Utilization

| | |
|---|--------------|
| Total Cardiac Cath Procedures: | 3,515 |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 1,838 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 981 |
| EP Catheterizations (15+) | 696 |

Cardiac Surgery Data

| | |
|--|------------|
| Total Cardiac Surgery Cases: | 219 |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 219 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 196 |

Examinations

| | <u>Owned</u> | | <u>Contract</u> | | <u>Inpatient</u> | | <u>Outpatient</u> | |
|-------------------------------------|--------------|----------|-----------------|------------|------------------|------------|-------------------|------------|
| | Owned | Contract | Inpatient | Outpatient | Inpatient | Outpatient | Inpatient | Outpatient |
| General Radiography/Fluoroscopy | 30 | 0 | 19,814 | 77,325 | | | | |
| Nuclear Medicine | 5 | 2 | 403 | 2,763 | | | | |
| Mammography | 10 | 0 | 195 | 30,269 | | | | |
| Ultrasound | 13 | 0 | 3,379 | 21,230 | | | | |
| Diagnostic Angiography | 2 | 1 | 507 | 2,050 | | | | |
| Interventional Angiography | | | 203 | 632 | | | | |
| Positron Emission Tomography (PET) | 0 | 1 | 0 | 0 | | | | |
| Computerized Axial Tomography (CAT) | 7 | 0 | 4,623 | 33,548 | | | | |
| Magnetic Resonance Imaging | 2 | 3 | 258 | 2,424 | | | | |

Radiation Equipment

| | <u>Owned</u> | | <u>Contract</u> | | <u>Therapies/ Treatments</u> |
|--------------------------------|--------------|----------|-----------------|------------|------------------------------|
| | Owned | Contract | Inpatient | Outpatient | |
| Lithotripsy | 0 | 4 | | | 81 |
| Linear Accelerator | 2 | 0 | | | 12,764 |
| Image Guided Rad Therapy | 0 | 0 | | | 5,207 |
| Intensity Modulated Rad Therap | 0 | 0 | | | 4,817 |
| High Dose Brachytherapy | 0 | 0 | | | 0 |
| Proton Beam Therapy | 0 | 0 | | | 0 |
| Gamma Knife | 0 | 0 | | | 0 |
| Cyber knife | 0 | 0 | | | 0 |

| | | | | |
|---|---|---------------------------|-------------------------|------------------------------|
| Number of Hospitals: | 5 | Emergency Services | Patients by Race | Patients by Ethnicity |
| Number of Critical Access Hospitals: | 2 | Classifications | White | Hispanic or Latino: 2.1% |
| Number of Long-Term Acute Care Hospitals: | 0 | Comprehensive: 3 | Black | Not Hispanic or Latino 96.8% |
| Number of General Hospitals | 3 | Basic: 1 | American Indian | Unknown: 1.2% |
| Number of Psychiatric Hospitals | 1 | Stand-By: 1 | Asian | |
| Number of Rehabilitation Hospitals | 0 | None: 0 | Hawaiian/ Pacific | |
| Number of Children's Specialty Care Hospitals | 0 | | Unknown: | |
| | | | | Trauma Care Hospitals |
| | | | | Adult Pediatric |
| | | | | Level 1: 1 0 |
| | | | | Level 2: 0 0 |

Facility Utilization Data by Category of Service

| | Authorized CON Beds 12/31/2014 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|-----------------------------|--------------------------------------|-----------------------------------|----------------|---------------|-------------------|---------------------|------------------------------|----------------------------|----------------------------|------------------------------------|
| Clinical Service | | | | | | | | | | |
| Medical/Surgical | 406 | 400 | 365 | 22,313 | 96,806 | 7,404 | 4.7 | 285.5 | 70.3 | 71.4 |
| 0-14 Years | | | | 10 | 19 | | | | | |
| 15-44 Years | | | | 3,774 | 14,574 | | | | | |
| 45-64 Years | | | | 7,363 | 31,435 | | | | | |
| 65-74 Years | | | | 4,417 | 19,927 | | | | | |
| 75 Years + | | | | 6,749 | 30,851 | | | | | |
| Pediatric | 26 | 24 | 22 | 1,326 | 3,705 | 590 | 3.2 | 11.8 | 45.3 | 49.0 |
| Intensive Care | 55 | 45 | 45 | 2,296 | 9,901 | 71 | 4.3 | 27.3 | 49.7 | 60.7 |
| Direct Admission | | | | 2,296 | 6,971 | | | | | |
| Transfers | | | | | 2,930 | | | | | |
| Obstetric/Gynecology | 62 | 59 | 55 | 3,837 | 10,151 | 188 | 2.7 | 28.3 | 45.7 | 48.0 |
| Maternity | | | | 3,782 | 10,011 | | | | | |
| Clean Gynecology | | | | 55 | 140 | | | | | |
| Neonatal | 25 | 25 | 22 | 435 | 3,325 | 0 | 7.6 | 9.1 | 36.4 | 36.4 |
| Long Term Care | 16 | 15 | 13 | 30 | 2,444 | 0 | 81.5 | 6.7 | 41.8 | 44.6 |
| Swing Beds | | | 12 | 211 | 1,901 | | 9.0 | 5.2 | | |
| Acute Mental Illness | 99 | 94 | 89 | 3,116 | 25,334 | 0 | 8.1 | 69.4 | 70.1 | 73.8 |
| Rehabilitation | 40 | 36 | 33 | 721 | 8,609 | 0 | 11.9 | 23.6 | 59.0 | 65.5 |
| Long Term Acute Care | 0 | 0 | 0 | 0 | 0 | 0 | 11.9 | 0.0 | 0.0 | 0.0 |
| Dedicated Observation | 12 | | | | | 2,219 | | | | |
| Total Utilization | 729 | | | 34,285 | 162,176 | 10,472 | 5.0 | 473.0 | 64.9 | |

Inpatient and Outpatients Served by Payor Source

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Charity Care | Totals |
|--------------------|----------|----------|--------------|-------------------|-------------|--------------|-----------|
| Inpatients | 31.7% | 13.5% | 0.7% | 38.1% | 1.6% | ##### | |
| | 10,923 | 4,659 | 246 | 13,152 | 541 | 4,980 | 34,501 |
| Outpatients | 19.0% | 16.9% | 0.4% | 54.0% | 4.1% | 5.6% | |
| | 265,975 | 237,130 | 5,458 | 755,594 | 57,843 | 78,486 | 1,400,486 |

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Totals | Charity Care Expense | Total Charity Care |
|---------------------------|----------|----------|--------------|-------------------|-------------|--------|-------------------------|---|
| Inpatient Revenue | 38.7% | 20.4% | 0.1% | 40.5% | 0.3% | 100.0% | | 31.4 |
| (\$ in Millions) | 177.2 | 93.3 | 0.6 | 185.4 | 1.6 | 458.1 | 11.7 | Total Charity Care as % of Total Net Revenue |
| Outpatient Revenue | 24.0% | 5.6% | 0.2% | 68.3% | 1.9% | 100.0% | | |
| (\$ in Millions) | 117.0 | 27.4 | 1.0 | 332.8 | 9.4 | 487.5 | 19.7 | 3.3% |

Birth Data

| | |
|------------------------------------|-------|
| Number of Total Births: | 3,571 |
| Number of Live Births: | 3,555 |
| Birth Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 13 |
| Labor-Delivery-Recovery-Postpartum | 11 |
| C-Section Rooms: | 5 |
| CSections Performed: | 1,096 |

Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|----------------------------|---------|----------|---------------|
| Beds | 32 | 23 | 25 |
| Patient Days | 6,000 | 8,057 | 641 |
| Total Newborn Patient Days | | | 14,698 |

Organ Transplantation

| | |
|-------------|----------|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | 0 |

Laboratory Studies

| | |
|----------------------------------|---------|
| Inpatient Studies | 297,384 |
| Outpatient Studies | 632,937 |
| Studies Performed Under Contract | 105,241 |

Surgery and Operating Room Utilization

| <u>Surgical Speciality</u> | <u>Operating Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | |
|-----------------------------------|------------------------|------------|---------------------------|------------|-----------------------|---------------|---------------------------|---------------|---------------|-----------------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hour | Inpatient | Outpatient |
| Cardiovascular | 3 | 3 | 5 | 11 | 566 | 65 | 1,865 | 125 | 1,990 | 3.3 | 1.9 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 3 | 4 | 18 | 25 | 2,445 | 4,560 | 5,901 | 4,994 | 10,895 | 2.4 | 1.1 |
| Gastroenterology | 2 | 2 | 2 | 6 | 72 | 1,152 | 136 | 1,403 | 1,539 | 1.9 | 1.2 |
| Neurology | 0 | 0 | 2 | 2 | 716 | 80 | 2,501 | 138 | 2,639 | 3.5 | 1.7 |
| OB/Gynecology | 4 | 3 | 5 | 12 | 546 | 1,161 | 1,620 | 1,531 | 3,151 | 3.0 | 1.3 |
| Oral/Maxillofacial | 0 | 0 | 1 | 1 | 204 | 192 | 705 | 403 | 1,108 | 3.5 | 2.1 |
| Ophthalmology | 0 | 2 | 2 | 4 | 1 | 627 | 1 | 493 | 494 | 1.0 | 0.8 |
| Orthopedic | 2 | 3 | 5 | 10 | 2,313 | 1,055 | 5,940 | 1,883 | 7,823 | 2.6 | 1.8 |
| Otolaryngology | 0 | 2 | 3 | 5 | 178 | 1,252 | 543 | 1,782 | 2,325 | 3.1 | 1.4 |
| Plastic Surgery | 0 | 3 | 4 | 7 | 95 | 373 | 327 | 687 | 1,014 | 3.4 | 1.8 |
| Podiatry | 0 | 3 | 4 | 7 | 533 | 533 | 518 | 638 | 1,156 | 1.0 | 1.2 |
| Thoracic | 0 | 0 | 2 | 2 | 572 | 29 | 2,421 | 108 | 2,529 | 4.2 | 3.7 |
| Urology | 2 | 2 | 4 | 8 | 504 | 1,123 | 1,156 | 1,309 | 2,465 | 2.3 | 1.2 |
| Totals | 16 | 27 | 57 | 100 | 8,592 | 12,202 | 23,634 | 15,494 | 39,128 | 2.8 | 1.3 |
| SURGICAL RECOVERY STATIONS | | | Stage 1 Recovery Stations | | 37 | | Stage 2 Recovery Stations | | 60 | | |

Dedicated and Non-Dedicated Procedure Room Utilization

| <u>Procedure Type</u> | <u>Procedure Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | |
|-----------------------------|------------------------|------------|----------|-------|-----------------------|------------|-----------------------|------------|-------------|-----------------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 1 | 12 | 13 | 2,417 | 12,917 | 2,028 | 8,713 | 10,741 | 0.8 | 0.7 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

Emergency/Trauma Care

| | |
|---|---------|
| Certified for Trauma Care | 1 |
| Operating Rooms Dedicated for Trauma Care | 1 |
| Number of Trauma Visits: | 1,165 |
| Patients Admitted from Trauma | 875 |
| Number of Emergency(ER) Stations: | 92 |
| Persons Treated by Emergency Services: | 109,489 |
| Patients Admitted from Emergency: | 15,734 |
| Total ED Visits (Emergency+Trauma): | 110,654 |

Cardiac Catheterization Labs

| | |
|--|----|
| Total Cath Labs (Dedicated+Nondedicated labs): | 13 |
| Cath Labs used for Angiography procedures | 3 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 2 |

Cardiac Catheterization Utilization

| | |
|---|-------|
| Total Cardiac Cath Procedures: | 3,720 |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 2,229 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 753 |
| EP Catheterizations (15+) | 738 |

Free-Standing Emergency Centers

| | |
|--|--|
| Total Beds in Free-Standing Centers | |
| Total Patient Visits in Free-Standing Centers: | |
| Total Hospital Admissions from Centers | |

Outpatient Service Data

| | |
|--|-----------|
| Total Outpatient Visits | 1,470,087 |
| Outpatient Visits at the Hospital/ Campus: | 795,919 |
| Outpatient Visits Offsite/off campus | 674,168 |

Cardiac Surgery Data

| | |
|--|-----|
| Total Cardiac Surgery Cases: | 485 |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 485 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 339 |

Examinations

| | <u>Owned</u> | | <u>Contract</u> | | <u>Inpatient</u> | | <u>Outpatient</u> | |
|-------------------------------------|--------------|----------|-----------------|------------|------------------|------------|-------------------|------------|
| | Owned | Contract | Inpatient | Outpatient | Inpatient | Outpatient | Inpatient | Outpatient |
| General Radiography/Fluoroscopy | 44 | 0 | 113,036 | 56,530 | | | | |
| Nuclear Medicine | 8 | 0 | 964 | 6,392 | | | | |
| Mammography | 10 | 0 | 64 | 22,569 | | | | |
| Ultrasound | 42 | 0 | 17,304 | 42,554 | | | | |
| Diagnostic Angiography | 10 | 0 | 3,217 | 3,156 | | | | |
| Interventional Angiography | | | 2,383 | 1,774 | | | | |
| Positron Emission Tomography (PET) | 1 | 1 | 110 | 1,453 | | | | |
| Computerized Axial Tomography (CAT) | 10 | 0 | 9,425 | 29,168 | | | | |
| Magnetic Resonance Imaging | 7 | 1 | 3,519 | 12,994 | | | | |

Radiation Equipment

| | <u>Owned</u> | | <u>Contract</u> | | <u>Therapies/ Treatments</u> |
|--------------------------------|--------------|----------|-----------------|------------|------------------------------|
| | Owned | Contract | Inpatient | Outpatient | |
| Lithotripsy | 0 | 2 | | | 323 |
| Linear Accelerator | 3 | 0 | | | 11,053 |
| Image Guided Rad Therapy | 0 | 0 | | | 8,842 |
| Intensity Modulated Rad Therap | 0 | 0 | | | 4,436 |
| High Dose Brachytherapy | 0 | 0 | | | 0 |
| Proton Beam Therapy | 0 | 0 | | | 0 |
| Gamma Knife | 0 | 0 | | | 0 |
| Cyber knife | 0 | 0 | | | 0 |

| | | | | | | | |
|---|---|---|---|-------------------------|-------|------------------------------|-----------|
| Number of Hospitals: | 3 | Emergency Services Classifications | | Patients by Race | | Patients by Ethnicity | |
| Number of Critical Access Hospitals: | 0 | Comprehensive: | 2 | White | 88.6% | Hispanic or Latino: | 1.9% |
| Number of Long-Term Acute Care Hospitals: | 0 | Basic: | 1 | Black | 6.6% | Not Hispanic or Latino | 95.0% |
| Number of General Hospitals | 3 | Stand-By: | 0 | American Indian | 0.0% | Unknown: | 3.0% |
| Number of Psychiatric Hospitals | 0 | None: | 0 | Asian | 1.6% | Trauma Care Hospitals | |
| Number of Rehabilitation Hospitals | 0 | | | Hawaiian/ Pacific | 0.0% | Adult | Pediatric |
| Number of Children's Specialty Care Hospitals | 0 | | | Unknown: | 3.2% | Level 1: | 0 |
| | | | | | | Level 2: | 2 |
| | | | | | | | 0 |

Facility Utilization Data by Category of Service

| | Authorized CON Beds 12/31/2014 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|-----------------------------|--------------------------------------|-----------------------------------|----------------|---------------|-------------------|---------------------|------------------------------|----------------------------|----------------------------|------------------------------------|
| Clinical Service | | | | | | | | | | |
| Medical/Surgical | 262 | 250 | 209 | 11,561 | 43,655 | 6,844 | 4.4 | 138.4 | 52.8 | 55.3 |
| 0-14 Years | | | | 22 | 33 | | | | | |
| 15-44 Years | | | | 1,793 | 5,270 | | | | | |
| 45-64 Years | | | | 3,767 | 13,895 | | | | | |
| 65-74 Years | | | | 2,391 | 9,475 | | | | | |
| 75 Years + | | | | 3,588 | 14,982 | | | | | |
| Pediatric | 27 | 26 | 20 | 100 | 274 | 202 | 4.8 | 1.3 | 4.8 | 5.0 |
| Intensive Care | 31 | 31 | 29 | 983 | 4,655 | 128 | 4.9 | 13.1 | 42.3 | 42.3 |
| Direct Admission | | | | 983 | 2,722 | | | | | |
| Transfers | | | | | 1,933 | | | | | |
| Obstetric/Gynecology | 46 | 44 | 38 | 2,771 | 6,673 | 832 | 2.7 | 20.6 | 44.7 | 46.7 |
| Maternity | | | | 2,359 | 5,566 | | | | | |
| Clean Gynecology | | | | 412 | 1,107 | | | | | |
| Neonatal | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Care | 12 | 12 | 12 | 279 | 2,882 | 0 | 10.3 | 7.9 | 65.8 | 65.8 |
| Swing Beds | | | 5 | 61 | 560 | | 9.2 | 1.5 | | |
| Acute Mental Illness | 19 | 12 | 12 | 513 | 3,898 | 0 | 7.6 | 10.7 | 56.2 | 89.0 |
| Rehabilitation | 15 | 14 | 13 | 254 | 2,733 | 0 | 10.8 | 7.5 | 49.9 | 53.5 |
| Long Term Acute Care | 0 | 0 | 0 | 0 | 0 | 0 | 10.8 | 0.0 | 0.0 | 0.0 |
| Dedicated Observation | 0 | | | | | 0 | | | | |
| Total Utilization | 412 | | | 16,522 | 65,330 | 8,006 | 4.4 | 200.9 | 48.8 | |

Inpatient and Outpatients Served by Payor Source

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Charity Care | Totals |
|--------------------|----------|----------|--------------|-------------------|-------------|--------------|---------|
| Inpatients | 43.4% | 15.7% | 0.1% | 38.3% | 0.3% | 2.1% | |
| | 7,175 | 2,589 | 24 | 6,331 | 51 | 352 | 16,522 |
| Outpatients | 27.1% | 18.2% | 0.4% | 48.9% | 3.6% | 1.8% | |
| | 129,595 | 87,170 | 1,964 | 234,113 | 17,262 | 8,729 | 478,833 |

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Totals | Charity Care Expense | Total Charity Care |
|--|----------|----------|--------------|-------------------|-------------|--------|-------------------------|---|
| Inpatient Revenue (\$ in Millions) | 43.7% | 15.2% | 0.3% | 40.2% | 0.6% | 100.0% | | 7.0 |
| | 68.4 | 23.8 | 0.4 | 63.1 | 1.0 | 156.8 | 2.6 | Total Charity Care as % of Total Net Revenue |
| Outpatient Revenue (\$ in Millions) | 15.0% | 9.8% | 1.1% | 71.7% | 2.4% | 100.0% | | 1.9% |
| | 32.2 | 21.0 | 2.3 | 153.7 | 5.2 | 214.4 | 4.4 | |

Birth Data

| | |
|------------------------------------|-------|
| Number of Total Births: | 2,599 |
| Number of Live Births: | 2,574 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 3 |
| Labor-Delivery-Recovery-Postpartum | 34 |
| C-Section Rooms: | 4 |
| CSections Performed: | 949 |

Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|----------------------------|---------|----------|--------------|
| Beds | 61 | 32 | 0 |
| Patient Days | 5,024 | 1,117 | 40 |
| Total Newborn Patient Days | | | 6,181 |

Laboratory Studies

| | |
|----------------------------------|---------|
| Inpatient Studies | 441,885 |
| Outpatient Studies | 946,602 |
| Studies Performed Under Contract | 87,634 |

Organ Transplantation

| | |
|-------------|----------|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | 0 |

Surgery and Operating Room Utilization

| <u>Surgical Speciality</u> | <u>Operating Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | |
|-----------------------------------|------------------------|------------|---------------------------|-----------|-----------------------|--------------|---------------------------|---------------|---------------|-----------------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hour | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 1 | 1 | 403 | 81 | 1,692 | 154 | 1,846 | 4.2 | 1.9 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 17 | 17 | 754 | 1,834 | 2,117 | 2,957 | 5,074 | 2.8 | 1.6 |
| Gastroenterology | 0 | 0 | 0 | 0 | 37 | 5 | 67 | 7 | 74 | 1.8 | 1.4 |
| Neurology | 0 | 0 | 0 | 0 | 543 | 473 | 2,703 | 1,431 | 4,134 | 5.0 | 3.0 |
| OB/Gynecology | 2 | 0 | 0 | 2 | 623 | 1,468 | 1,207 | 1,793 | 3,000 | 1.9 | 1.2 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 5 | 168 | 18 | 293 | 311 | 3.6 | 1.7 |
| Ophthalmology | 0 | 0 | 0 | 0 | 3 | 126 | 9 | 195 | 204 | 3.0 | 1.5 |
| Orthopedic | 0 | 0 | 0 | 0 | 1,677 | 861 | 4,168 | 1,113 | 5,281 | 2.5 | 1.3 |
| Otolaryngology | 0 | 0 | 0 | 0 | 41 | 304 | 79 | 479 | 558 | 1.9 | 1.6 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 39 | 418 | 100 | 829 | 929 | 2.6 | 2.0 |
| Podiatry | 0 | 0 | 0 | 0 | 49 | 49 | 107 | 95 | 202 | 2.2 | 1.9 |
| Thoracic | 0 | 0 | 0 | 0 | 20 | 2 | 42 | 3 | 45 | 2.1 | 1.5 |
| Urology | 0 | 0 | 0 | 0 | 291 | 835 | 700 | 1,060 | 1,760 | 2.4 | 1.3 |
| Totals | 2 | 0 | 18 | 20 | 4,500 | 6,624 | 13,009 | 10,409 | 23,418 | 2.9 | 1.6 |
| SURGICAL RECOVERY STATIONS | | | Stage 1 Recovery Stations | | 27 | | Stage 2 Recovery Stations | | 54 | | |

Dedicated and Non-Dedicated Procedure Room Utilization

| <u>Procedure Type</u> | <u>Procedure Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | |
|-----------------------------|------------------------|------------|----------|-------|-----------------------|------------|-----------------------|------------|-------------|-----------------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 1 | 1 | 17 | 650 | 10 | 352 | 362 | 0.6 | 0.5 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 1 | 1 | 2 | 0 | 2,805 | 0 | 924 | 924 | 0.0 | 0.3 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

Emergency/Trauma Care

| | |
|---|---------------|
| Certified for Trauma Care | 2 |
| Operating Rooms Dedicated for Trauma Care | 1 |
| Number of Trauma Visits: | 347 |
| Patients Admitted from Trauma | 108 |
| Number of Emergency(ER) Stations: | 50 |
| Persons Treated by Emergency Services: | 73,778 |
| Patients Admitted from Emergency: | 8,019 |
| Total ED Visits (Emergency+Trauma): | 74,125 |

Free-Standing Emergency Centers

| | |
|--|--|
| Total Beds in Free-Standing Centers | |
| Total Patient Visits in Free-Standing Centers: | |
| Total Hospital Admissions from Centers | |

Outpatient Service Data

| | |
|--|----------------|
| Total Outpatient Visits | 476,923 |
| Outpatient Visits at the Hospital/ Campus: | 357,132 |
| Outpatient Visits Offsite/off campus | 119,791 |

Cardiac Catheterization Labs

| | |
|--|----------|
| Total Cath Labs (Dedicated+Nondedicated labs): | 5 |
| Cath Labs used for Angiography procedures | 3 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 1 |

Cardiac Catheterization Utilization

| | |
|---|--------------|
| Total Cardiac Cath Procedures: | 2,563 |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 1,787 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 648 |
| EP Catheterizations (15+) | 128 |

Cardiac Surgery Data

| | |
|--|------------|
| Total Cardiac Surgery Cases: | 130 |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 130 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 100 |

Examinations

| | <u>Owned</u> | | <u>Contract</u> | | <u>Inpatient</u> | | <u>Outpatient</u> | |
|-------------------------------------|--------------|----------|-----------------|------------|------------------|------------|-------------------|----------|
| | Owned | Contract | Inpatient | Outpatient | Inpatient | Outpatient | Owned | Contract |
| General Radiography/Fluoroscopy | 27 | 0 | 23,114 | 60,379 | | | | |
| Nuclear Medicine | 7 | 0 | 747 | 4,534 | | | | |
| Mammography | 6 | 1 | 6 | 30,132 | | | | |
| Ultrasound | 11 | 0 | 3,613 | 25,293 | | | | |
| Diagnostic Angiography | 4 | 0 | 270 | 630 | | | | |
| Interventional Angiography | | | 367 | 406 | | | | |
| Positron Emission Tomography (PET) | 0 | 1 | 0 | 112 | | | | |
| Computerized Axial Tomography (CAT) | 6 | 1 | 7,709 | 25,834 | | | | |
| Magnetic Resonance Imaging | 2 | 3 | 1,708 | 7,566 | | | | |

Radiation Equipment

| | <u>Owned</u> | | <u>Contract</u> | | <u>Therapies/ Treatments</u> |
|--------------------------------|--------------|----------|-----------------|------------|------------------------------|
| | Owned | Contract | Inpatient | Outpatient | |
| Lithotripsy | 0 | 3 | | | 158 |
| Linear Accelerator | 0 | 0 | | | 0 |
| Image Guided Rad Therapy | 0 | 0 | | | 0 |
| Intensity Modulated Rad Therap | 0 | 0 | | | 0 |
| High Dose Brachytherapy | 0 | 0 | | | 0 |
| Proton Beam Therapy | 0 | 0 | | | 0 |
| Gamma Knife | 0 | 0 | | | 0 |
| Cyber knife | 0 | 0 | | | 0 |

| | | | | |
|--|---|---------------------------|-------------------------|------------------------------|
| Number of Hospitals: | 3 | Emergency Services | Patients by Race | Patients by Ethnicity |
| Number of Critical Access Hospitals: | 1 | Classifications | White | Hispanic or Latino: 0.5% |
| Number of Long-Term Acute Care Hospitals: | 0 | Comprehensive: 2 | Black | Not Hispanic or Latino 98.1% |
| Number of General Hospitals: | 3 | Basic: 1 | American Indian | Unknown: 1.4% |
| Number of Psychiatric Hospitals: | 0 | Stand-By: 0 | Asian | |
| Number of Rehabilitation Hospitals: | 0 | None: 0 | Hawaiian/ Pacific | Trauma Care Hospitals |
| Number of Children's Specialty Care Hospitals: | 0 | | Unknown: | 2.1% |
| | | | | Adult Pediatric |
| | | | | Level 1: 0 0 |
| | | | | Level 2: 0 0 |

Facility Utilization Data by Category of Service

| | Authorized CON Beds 12/31/2014 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|-----------------------------|--------------------------------------|-----------------------------------|----------------|--------------|-------------------|---------------------|------------------------------|----------------------------|----------------------------|------------------------------------|
| Clinical Service | | | | | | | | | | |
| Medical/Surgical | 173 | 111 | 97 | 5,579 | 21,529 | 4,516 | 4.7 | 71.4 | 41.2 | 64.3 |
| 0-14 Years | | | | 11 | 20 | | | | | |
| 15-44 Years | | | | 642 | 1,890 | | | | | |
| 45-64 Years | | | | 1,484 | 5,531 | | | | | |
| 65-74 Years | | | | 1,127 | 4,393 | | | | | |
| 75 Years + | | | | 2,315 | 9,695 | | | | | |
| Pediatric | 9 | 8 | 2 | 152 | 338 | 97 | 2.9 | 1.2 | 13.2 | 14.9 |
| Intensive Care | 20 | 18 | 16 | 803 | 2,201 | 54 | 2.8 | 6.2 | 30.9 | 34.3 |
| Direct Admission | | | | 803 | 1,843 | | | | | |
| Transfers | | | | | 358 | | | | | |
| Obstetric/Gynecology | 21 | 19 | 18 | 788 | 1,413 | 135 | 2.0 | 4.2 | 20.2 | 22.3 |
| Maternity | | | | 695 | 1,252 | | | | | |
| Clean Gynecology | | | | 93 | 161 | | | | | |
| Neonatal | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Care | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Swing Beds | | | 5 | 50 | 463 | | 9.3 | 1.3 | | |
| Acute Mental Illness | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Rehabilitation | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Acute Care | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Dedicated Observation | 8 | | | | | 106 | | | | |
| Total Utilization | 223 | | | 7,372 | 25,944 | 4,908 | 4.2 | 84.5 | 37.9 | |

Inpatient and Outpatients Served by Payor Source

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Charity Care | Totals |
|--------------------|----------|----------|--------------|-------------------|-------------|--------------|---------|
| Inpatients | 57.0% | 6.3% | 2.6% | 12.8% | 2.3% | #### | |
| | 4,185 | 464 | 192 | 943 | 170 | 1,391 | 7,345 |
| Outpatients | 29.3% | 30.1% | 0.9% | 31.7% | 4.6% | 3.5% | |
| | 122,209 | 125,508 | 3,786 | 132,527 | 19,146 | 14,440 | 417,616 |

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Totals | Charity Care Expense | Total Charity Care |
|---------------------------|----------|----------|--------------|-------------------|-------------|--------|-------------------------|---|
| Inpatient Revenue | 60.1% | 20.0% | 0.0% | 16.3% | 3.6% | 100.0% | | 5.9 |
| (\$ in Millions) | 35.6 | 11.8 | 0.0 | 9.7 | 2.1 | 59.2 | 1.0 | Total Charity Care as % of Total Net Revenue |
| Outpatient Revenue | 30.1% | 19.1% | 0.3% | 49.5% | 1.1% | 100.0% | | |
| (\$ in Millions) | 31.3 | 19.9 | 0.3 | 51.5 | 1.1 | 104.1 | 4.9 | 3.6% |

Birthing Data

| | | Newborn Nursery Utilization | | | Organ Transplantation | |
|------------------------------------|-----|------------------------------------|----------|--------------|------------------------------|----------|
| | | Level I | Level II | Level II+ | | |
| Number of Total Births: | 681 | | | | Kidney: | 0 |
| Number of Live Births: | 674 | Beds | 5 | 0 | Heart: | 0 |
| Birthing Rooms: | 2 | Patient Days | 1,274 | 57 | Lung: | 0 |
| Labor Rooms: | 1 | Total Newborn Patient Days | | 1,331 | Heart/Lung: | 0 |
| Delivery Rooms: | 0 | | | | Pancreas: | 0 |
| Labor-Delivery-Recovery Rooms: | 5 | | | | Liver: | 0 |
| Labor-Delivery-Recovery-Postpartum | 0 | | | | Total: | 0 |
| C-Section Rooms: | 1 | Laboratory Studies | | | | |
| CSections Performed: | 140 | Inpatient Studies | | 531,180 | | |
| | | Outpatient Studies | | 736,551 | | |
| | | Studies Performed Under Contract | | 73,984 | | |

Surgery and Operating Room Utilization

| <u>Surgical Speciality</u> | <u>Operating Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | |
|-----------------------------------|------------------------|------------|---------------------------|-----------|-----------------------|--------------|---------------------------|--------------|--------------|-----------------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hour | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 4 | 4 | 19 | 26 | 38 | 52 | 90 | 2.0 | 2.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 10 | 10 | 404 | 1,205 | 489 | 1,232 | 1,721 | 1.2 | 1.0 |
| Gastroenterology | 0 | 0 | 2 | 2 | 155 | 72 | 100 | 42 | 142 | 0.6 | 0.6 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 4 | 4 | 179 | 277 | 306 | 371 | 677 | 1.7 | 1.3 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 4 | 4 | 0 | 738 | 0 | 378 | 378 | 0.0 | 0.5 |
| Orthopedic | 0 | 0 | 4 | 4 | 201 | 300 | 466 | 442 | 908 | 2.3 | 1.5 |
| Otolaryngology | 0 | 0 | 4 | 4 | 5 | 296 | 7 | 243 | 250 | 1.4 | 0.8 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 47 | 47 | 0.0 | 1.7 |
| Podiatry | 0 | 0 | 4 | 4 | 30 | 30 | 1 | 36 | 37 | 0.0 | 1.2 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 4 | 4 | 21 | 173 | 25 | 256 | 281 | 1.2 | 1.5 |
| Totals | 0 | 0 | 40 | 40 | 985 | 3,145 | 1,432 | 3,099 | 4,531 | 1.5 | 1.0 |
| SURGICAL RECOVERY STATIONS | | | Stage 1 Recovery Stations | | 10 | | Stage 2 Recovery Stations | | 18 | | |

Dedicated and Non-Dedicated Procedure Room Utilization

| <u>Procedure Type</u> | <u>Procedure Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | |
|-----------------------------|------------------------|------------|----------|-------|-----------------------|------------|-----------------------|------------|-------------|-----------------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 4 | 4 | 346 | 711 | 249 | 627 | 876 | 0.7 | 0.9 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 4 | 4 | 1 | 0 | 1 | 0 | 1 | 1.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

Emergency/Trauma Care

| | |
|---|---------------|
| Certified for Trauma Care | 0 |
| Operating Rooms Dedicated for Trauma Care | 0 |
| Number of Trauma Visits: | 13 |
| Patients Admitted from Trauma | 0 |
| Number of Emergency(ER) Stations: | 35 |
| Persons Treated by Emergency Services: | 58,667 |
| Patients Admitted from Emergency: | 6,950 |
| Total ED Visits (Emergency+Trauma): | 58,680 |

Cardiac Catheterization Labs

| | |
|--|----------|
| Total Cath Labs (Dedicated+Nondedicated labs): | 1 |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 1 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

Cardiac Catheterization Utilization

| | |
|---|-----------|
| Total Cardiac Cath Procedures: | 65 |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 65 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

Free-Standing Emergency Centers

| | |
|--|--|
| Total Beds in Free-Standing Centers | |
| Total Patient Visits in Free-Standing Centers: | |
| Total Hospital Admissions from Centers | |

Outpatient Service Data

| | |
|--|----------------|
| Total Outpatient Visits | 417,773 |
| Outpatient Visits at the Hospital/ Campus: | 274,474 |
| Outpatient Visits Offsite/off campus | 143,299 |

Cardiac Surgery Data

| | |
|--|----------|
| Total Cardiac Surgery Cases: | 0 |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

Examinations

| | <u>Owned</u> | <u>Contract</u> | <u>Inpatient</u> | <u>Outpatient</u> |
|-------------------------------------|--------------|-----------------|------------------|-------------------|
| General Radiography/Fluoroscopy | 20 | 0 | 9,238 | 34,874 |
| Nuclear Medicine | 3 | 1 | 334 | 1,542 |
| Mammography | 3 | 0 | 5 | 6,187 |
| Ultrasound | 8 | 0 | 1,042 | 8,545 |
| Diagnostic Angiography | 2 | 0 | 2 | 16 |
| Interventional Angiography | | | 15 | 111 |
| Positron Emission Tomography (PET) | 0 | 1 | 0 | 0 |
| Computerized Axial Tomography (CAT) | 3 | 1 | 3,462 | 13,895 |
| Magnetic Resonance Imaging | 1 | 2 | 517 | 2,952 |

Radiation Equipment

| | <u>Owned</u> | <u>Contract</u> | <u>Therapies/ Treatments</u> |
|--------------------------------|--------------|-----------------|------------------------------|
| Lithotripsy | 0 | 1 | 25 |
| Linear Accelerator | 1 | 0 | 10,532 |
| Image Guided Rad Therapy | 0 | 0 | 0 |
| Intensity Modulated Rad Therap | 0 | 0 | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| Proton Beam Therapy | 0 | 0 | 0 |
| Gamma Knife | 0 | 0 | 0 |
| Cyber knife | 0 | 0 | 0 |

| | | | | | | | |
|---|---|---|---|-------------------------|-------|------------------------------|-----------|
| Number of Hospitals: | 4 | Emergency Services Classifications | | Patients by Race | | Patients by Ethnicity | |
| Number of Critical Access Hospitals: | 1 | Comprehensive: | 2 | White | 83.9% | Hispanic or Latino: | 0.4% |
| Number of Long-Term Acute Care Hospitals: | 0 | Basic: | 2 | Black | 14.2% | Not Hispanic or Latino | 97.9% |
| Number of General Hospitals | 4 | Stand-By: | 0 | American Indian | 0.0% | Unknown: | 1.7% |
| Number of Psychiatric Hospitals | 0 | None: | 0 | Asian | 0.2% | Trauma Care Hospitals | |
| Number of Rehabilitation Hospitals | 0 | | | Hawaiian/ Pacific | 0.0% | Adult | Pediatric |
| Number of Children's Specialty Care Hospitals | 0 | | | Unknown: | 1.7% | Level 1: | 0 |
| | | | | | | Level 2: | 0 |

Facility Utilization Data by Category of Service

| | Authorized CON Beds 12/31/2014 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|-----------------------------|--------------------------------------|-----------------------------------|----------------|---------------|-------------------|---------------------|------------------------------|----------------------------|----------------------------|------------------------------------|
| Clinical Service | | | | | | | | | | |
| Medical/Surgical | 383 | 349 | 180 | 13,236 | 46,535 | 6,547 | 4.0 | 145.4 | 38.0 | 41.7 |
| 0-14 Years | | | | 4 | 4 | | | | | |
| 15-44 Years | | | | 1,724 | 4,826 | | | | | |
| 45-64 Years | | | | 3,948 | 13,061 | | | | | |
| 65-74 Years | | | | 2,816 | 10,348 | | | | | |
| 75 Years + | | | | 4,744 | 18,296 | | | | | |
| Pediatric | 34 | 29 | 13 | 619 | 1,292 | 949 | 3.6 | 6.1 | 18.1 | 21.2 |
| Intensive Care | 48 | 48 | 44 | 1,356 | 10,057 | 315 | 7.6 | 28.4 | 59.2 | 59.2 |
| Direct Admission | | | | 1,356 | 9,992 | | | | | |
| Transfers | | | | | 65 | | | | | |
| Obstetric/Gynecology | 44 | 42 | 28 | 1,851 | 4,274 | 1,271 | 3.0 | 15.2 | 34.5 | 36.2 |
| Maternity | | | | 1,559 | 3,714 | | | | | |
| Clean Gynecology | | | | 292 | 560 | | | | | |
| Neonatal | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Care | 14 | 2 | 2 | 1 | 555 | 0 | 555.0 | 1.5 | 10.9 | 76.0 |
| Swing Beds | | | 2 | 12 | 108 | | 9.0 | 0.3 | | |
| Acute Mental Illness | 56 | 56 | 53 | 1,578 | 15,657 | 0 | 9.9 | 42.9 | 76.6 | 76.6 |
| Rehabilitation | 20 | 20 | 19 | 429 | 4,689 | 0 | 10.9 | 12.8 | 64.2 | 64.2 |
| Long Term Acute Care | 0 | 0 | 0 | 0 | 0 | 0 | 10.9 | 0.0 | 0.0 | 0.0 |
| Dedicated Observation | 0 | | | | | 0 | | | | |
| Total Utilization | 599 | | | 19,082 | 83,167 | 9,082 | 4.8 | 252.7 | 42.2 | |

Inpatient and Outpatients Served by Payor Source

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Charity Care | Totals |
|--------------------|----------|----------|--------------|-------------------|-------------|--------------|---------|
| Inpatients | 47.2% | 22.8% | 0.0% | 22.8% | 1.4% | 5.8% | |
| | 9,018 | 4,347 | 2 | 4,347 | 277 | 1,113 | 19,104 |
| Outpatients | 40.0% | 19.2% | 0.0% | 29.1% | 8.2% | 3.5% | |
| | 189,173 | 90,976 | 150 | 137,589 | 38,861 | 16,760 | 473,509 |

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Totals | Charity Care Expense | Total Charity Care |
|--|----------|----------|--------------|-------------------|-------------|--------|-------------------------|---|
| Inpatient Revenue (\$ in Millions) | 55.7% | 7.3% | 0.0% | 26.5% | 10.4% | 100.0% | | 8.7 |
| | 77.8 | 10.2 | 0.0 | 37.1 | 14.5 | 139.6 | 2.5 | Total Charity Care as % of Total Net Revenue |
| Outpatient Revenue (\$ in Millions) | 31.1% | 11.8% | 0.0% | 45.4% | 11.7% | 100.0% | | 2.1% |
| | 87.8 | 33.3 | 0.0 | 128.4 | 33.1 | 282.6 | 6.2 | |

Birthing Data

| | |
|------------------------------------|-------|
| Number of Total Births: | 1,621 |
| Number of Live Births: | 1,612 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 1 |
| Labor-Delivery-Recovery Rooms: | 8 |
| Labor-Delivery-Recovery-Postpartum | 9 |
| C-Section Rooms: | 1 |
| CSections Performed: | 493 |

Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|----------------------------|---------|----------|--------------|
| Beds | 40 | 4 | 0 |
| Patient Days | 3,496 | 221 | 0 |
| Total Newborn Patient Days | | | 3,717 |

Laboratory Studies

| | |
|----------------------------------|-----------|
| Inpatient Studies | 604,913 |
| Outpatient Studies | 1,047,065 |
| Studies Performed Under Contract | 50,465 |

Organ Transplantation

| | |
|-------------|----------|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | 0 |

Surgery and Operating Room Utilization

| Surgical Speciality | Operating Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|-----------------------------------|-----------------|------------|---------------------------|-----------|----------------|---------------|---------------------------|---------------|---------------|----------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hour | Inpatient | Outpatient |
| Cardiovascular | 2 | 0 | 0 | 2 | 151 | 62 | 695 | 151 | 846 | 4.6 | 2.4 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 16 | 16 | 848 | 2,276 | 2,332 | 4,303 | 6,635 | 2.8 | 1.9 |
| Gastroenterology | 0 | 0 | 2 | 2 | 8 | 315 | 8 | 489 | 497 | 1.0 | 1.6 |
| Neurology | 0 | 0 | 1 | 1 | 351 | 332 | 1,377 | 838 | 2,215 | 3.9 | 2.5 |
| OB/Gynecology | 0 | 0 | 1 | 1 | 448 | 1,054 | 1,180 | 1,571 | 2,751 | 2.6 | 1.5 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 18 | 61 | 35 | 138 | 173 | 1.9 | 2.3 |
| Ophthalmology | 0 | 0 | 2 | 2 | 0 | 1,342 | 0 | 1,707 | 1,707 | 0.0 | 1.3 |
| Orthopedic | 0 | 0 | 4 | 4 | 1,397 | 2,830 | 4,220 | 5,564 | 9,784 | 3.0 | 2.0 |
| Otolaryngology | 0 | 0 | 2 | 2 | 117 | 1,652 | 255 | 3,135 | 3,390 | 2.2 | 1.9 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 3 | 692 | 11 | 1,043 | 1,054 | 3.7 | 1.5 |
| Podiatry | 0 | 0 | 0 | 0 | 385 | 385 | 95 | 699 | 794 | 0.2 | 1.8 |
| Thoracic | 0 | 0 | 0 | 0 | 81 | 3 | 255 | 14 | 269 | 3.1 | 4.7 |
| Urology | 0 | 0 | 1 | 1 | 137 | 232 | 612 | 494 | 1,106 | 4.5 | 2.1 |
| Totals | 2 | 0 | 29 | 31 | 3,616 | 11,236 | 11,075 | 20,146 | 31,221 | 3.1 | 1.8 |
| SURGICAL RECOVERY STATIONS | | | Stage 1 Recovery Stations | | 44 | | Stage 2 Recovery Stations | | 30 | | |

Dedicated and Non-Dedicated Procedure Room Utilization

| Procedure Type | Procedure Rooms | | | | Surgical Cases | | Surgical Hours | | | Hours per Case | |
|-----------------------------|-----------------|------------|----------|-------|----------------|------------|----------------|------------|-------------|----------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 1 | 10 | 11 | 1,121 | 3,949 | 790 | 3,541 | 4,331 | 0.7 | 0.9 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 2 | 2 | 5 | 4,738 | 12 | 1,185 | 1,197 | 2.4 | 0.3 |
| Cystoscopy | 0 | 0 | 2 | 2 | 174 | 813 | 375 | 1,591 | 1,966 | 2.2 | 2.0 |

Emergency/Trauma Care

| | |
|---|---------------|
| Certified for Trauma Care | 0 |
| Operating Rooms Dedicated for Trauma Care | 0 |
| Number of Trauma Visits: | 0 |
| Patients Admitted from Trauma | 0 |
| Number of Emergency(ER) Stations: | 54 |
| Persons Treated by Emergency Services: | 95,775 |
| Patients Admitted from Emergency: | 11,918 |
| Total ED Visits (Emergency+Trauma): | 95,775 |

Free-Standing Emergency Centers

| | |
|--|--|
| Total Beds in Free-Standing Centers | |
| Total Patient Visits in Free-Standing Centers: | |
| Total Hospital Admissions from Centers | |

Outpatient Service Data

| | |
|--|----------------|
| Total Outpatient Visits | 446,897 |
| Outpatient Visits at the Hospital/ Campus: | 434,567 |
| Outpatient Visits Offsite/off campus | 12,330 |

Cardiac Catheterization Labs

| | |
|--|----------|
| Total Cath Labs (Dedicated+Nondedicated labs): | 6 |
| Cath Labs used for Angiography procedures | 6 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

Cardiac Catheterization Utilization

| | |
|---|------------|
| Total Cardiac Cath Procedures: | 961 |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 1,843 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 576 |
| EP Catheterizations (15+) | 0 |

Cardiac Surgery Data

| | |
|--|--------------|
| Total Cardiac Surgery Cases: | 1,513 |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 1,513 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 39 |

Examinations

| | Owned | | Contract | | Examinations | |
|-------------------------------------|-------|----------|-----------|------------|--------------|----------|
| | Owned | Contract | Inpatient | Outpatient | Owned | Contract |
| General Radiography/Fluoroscopy | 21 | 0 | 25,176 | 91,673 | | |
| Nuclear Medicine | 10 | 1 | 1,361 | 5,933 | | |
| Mammography | 11 | 0 | 26 | 20,776 | | |
| Ultrasound | 19 | 1 | 7,905 | 33,832 | | |
| Diagnostic Angiography | 6 | 0 | 410 | 895 | | |
| Interventional Angiography | | | 96 | 710 | | |
| Positron Emission Tomography (PET) | 2 | 0 | 62 | 1,312 | | |
| Computerized Axial Tomography (CAT) | 10 | 0 | 8,484 | 39,422 | | |
| Magnetic Resonance Imaging | 5 | 2 | 1,684 | 14,145 | | |

Radiation Equipment

| | Owned | | Contract | | Therapies/ Treatments |
|--------------------------------|-------|----------|----------|----------|--------------------------|
| | Owned | Contract | Owned | Contract | |
| Lithotripsy | 1 | 0 | | | 55 |
| Linear Accelerator | 3 | 0 | | | 12,180 |
| Image Guided Rad Therapy | 0 | 0 | | | 6,995 |
| Intensity Modulated Rad Therap | 0 | 0 | | | 3,751 |
| High Dose Brachytherapy | 1 | 0 | | | 0 |
| Proton Beam Therapy | 0 | 0 | | | 0 |
| Gamma Knife | 0 | 0 | | | 0 |
| Cyber knife | 0 | 0 | | | 0 |

| | | | | |
|---|---|---------------------------|-------------------------|------------------------------|
| Number of Hospitals: | 2 | Emergency Services | Patients by Race | Patients by Ethnicity |
| Number of Critical Access Hospitals: | 1 | Classifications | White | Hispanic or Latino: 0.7% |
| Number of Long-Term Acute Care Hospitals: | 0 | Comprehensive: 2 | Black | Not Hispanic or Latino 98.6% |
| Number of General Hospitals | 2 | Basic: 0 | American Indian | Unknown: 0.7% |
| Number of Psychiatric Hospitals | 0 | Stand-By: 0 | Asian | |
| Number of Rehabilitation Hospitals | 0 | None: 0 | Hawaiian/ Pacific | Trauma Care Hospitals |
| Number of Children's Specialty Care Hospitals | 0 | | Unknown: | 0.7% |
| | | | | Adult Pediatric |
| | | | | Level 1: 0 0 |
| | | | | Level 2: 0 0 |

Facility Utilization Data by Category of Service

| | Authorized CON Beds 12/31/2014 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|-----------------------------|--------------------------------------|-----------------------------------|----------------|--------------|-------------------|---------------------|------------------------------|----------------------------|----------------------------|------------------------------------|
| Clinical Service | | | | | | | | | | |
| Medical/Surgical | 98 | 91 | 87 | 4,870 | 18,065 | 4,565 | 4.6 | 62.0 | 63.3 | 68.1 |
| 0-14 Years | | | | 2 | 4 | | | | | |
| 15-44 Years | | | | 495 | 1,511 | | | | | |
| 45-64 Years | | | | 1,424 | 4,676 | | | | | |
| 65-74 Years | | | | 997 | 3,655 | | | | | |
| 75 Years + | | | | 1,952 | 8,219 | | | | | |
| Pediatric | 8 | 8 | 4 | 152 | 354 | 242 | 3.9 | 1.6 | 20.4 | 20.4 |
| Intensive Care | 9 | 9 | 9 | 602 | 1,992 | 194 | 3.6 | 6.0 | 66.5 | 66.5 |
| Direct Admission | | | | 602 | 1,674 | | | | | |
| Transfers | | | | | 318 | | | | | |
| Obstetric/Gynecology | 19 | 17 | 14 | 1,034 | 2,191 | 318 | 2.4 | 6.9 | 36.2 | 40.4 |
| Maternity | | | | 872 | 1,871 | | | | | |
| Clean Gynecology | | | | 162 | 320 | | | | | |
| Neonatal | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Care | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Swing Beds | | | 14 | 99 | 959 | | 9.7 | 2.6 | | |
| Acute Mental Illness | 20 | 18 | 16 | 860 | 3,416 | 0 | 4.0 | 9.4 | 46.8 | 52.0 |
| Rehabilitation | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Acute Care | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Dedicated Observation | 0 | | | | | 0 | | | | |
| Total Utilization | 154 | | | 7,617 | 26,977 | 5,319 | 4.2 | 88.5 | 57.5 | |

Inpatient and Outpatients Served by Payor Source

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Charity Care | Totals |
|--------------------|----------|----------|--------------|-------------------|-------------|--------------|---------|
| Inpatients | 51.5% | 22.0% | 0.9% | 20.7% | 1.8% | 3.0% | |
| | 3,926 | 1,673 | 71 | 1,578 | 137 | 232 | 7,617 |
| Outpatients | 34.8% | 17.2% | 0.6% | 43.6% | 2.9% | 0.8% | |
| | 160,688 | 79,517 | 2,934 | 201,014 | 13,565 | 3,682 | 461,400 |

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Totals | Charity Care Expense | Total Charity Care |
|---------------------------|----------|----------|--------------|-------------------|-------------|--------|-------------------------|---|
| Inpatient Revenue | 47.9% | 7.4% | 0.9% | 40.9% | 2.9% | 100.0% | | 5.9 |
| (\$ in Millions) | 29.6 | 4.5 | 0.6 | 25.3 | 1.8 | 61.8 | 0.6 | Total Charity Care as % of Total Net Revenue |
| Outpatient Revenue | 18.6% | 6.3% | 0.6% | 72.7% | 1.9% | 100.0% | | |
| (\$ in Millions) | 28.2 | 9.5 | 0.8 | 110.3 | 2.8 | 151.7 | 5.4 | 2.8% |

Birth Data

| | | Newborn Nursery Utilization | | | Organ Transplantation | |
|------------------------------------|-----|------------------------------------|----------|--------------|------------------------------|----------|
| | | Level I | Level II | Level II+ | | |
| Number of Total Births: | 841 | | | | Kidney: | 0 |
| Number of Live Births: | 838 | Beds | 17 | 0 | Heart: | 0 |
| Birthing Rooms: | 0 | Patient Days | 1,376 | 0 | Lung: | 0 |
| Labor Rooms: | 0 | Total Newborn Patient Days | | 1,376 | Heart/Lung: | 0 |
| Delivery Rooms: | 0 | | | | Pancreas: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 | | | | Liver: | 0 |
| Labor-Delivery-Recovery-Postpartum | 9 | Laboratory Studies | | | Total: | 0 |
| C-Section Rooms: | 1 | Inpatient Studies | | 142,937 | | |
| CSections Performed: | 210 | Outpatient Studies | | 777,240 | | |
| | | Studies Performed Under Contract | | 40,656 | | |

Surgery and Operating Room Utilization

| <u>Surgical Speciality</u> | <u>Operating Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | |
|-----------------------------------|------------------------|------------|---------------------------|-----------|-----------------------|--------------|---------------------------|--------------|---------------|-----------------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hour | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 92 | 72 | 238 | 110 | 348 | 2.6 | 1.5 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 4 | 5 | 9 | 63 | 471 | 108 | 702 | 810 | 1.7 | 1.5 |
| Gastroenterology | 0 | 0 | 0 | 0 | 202 | 586 | 410 | 801 | 1,211 | 2.0 | 1.4 |
| Neurology | 0 | 0 | 0 | 0 | 18 | 185 | 51 | 181 | 232 | 2.8 | 1.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 165 | 530 | 243 | 469 | 712 | 1.5 | 0.9 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 8 | 193 | 20 | 328 | 348 | 2.5 | 1.7 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 906 | 0 | 783 | 783 | 0.0 | 0.9 |
| Orthopedic | 0 | 0 | 1 | 1 | 762 | 1,563 | 2,004 | 2,471 | 4,475 | 2.6 | 1.6 |
| Otolaryngology | 0 | 0 | 0 | 0 | 6 | 1,009 | 7 | 683 | 690 | 1.2 | 0.7 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 68 | 68 | 1 | 95 | 96 | 0.0 | 1.4 |
| Thoracic | 0 | 0 | 0 | 0 | 13 | 6 | 34 | 7 | 41 | 2.6 | 1.2 |
| Urology | 0 | 0 | 0 | 0 | 23 | 275 | 23 | 244 | 267 | 1.0 | 0.9 |
| Totals | 0 | 4 | 6 | 10 | 1,353 | 5,864 | 3,139 | 6,874 | 10,013 | 2.3 | 1.2 |
| SURGICAL RECOVERY STATIONS | | | Stage 1 Recovery Stations | | 19 | | Stage 2 Recovery Stations | | 21 | | |

Dedicated and Non-Dedicated Procedure Room Utilization

| <u>Procedure Type</u> | <u>Procedure Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | |
|-----------------------------|------------------------|------------|----------|-------|-----------------------|------------|-----------------------|------------|-------------|-----------------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 4 | 4 | 252 | 2,844 | 190 | 2,035 | 2,225 | 0.8 | 0.7 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 2 | 2 | 21 | 2,985 | 16 | 2,239 | 2,255 | 0.8 | 0.8 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

Emergency/Trauma Care

| | |
|---|---------------|
| Certified for Trauma Care | 0 |
| Operating Rooms Dedicated for Trauma Care | 0 |
| Number of Trauma Visits: | 134 |
| Patients Admitted from Trauma | 12 |
| Number of Emergency(ER) Stations: | 34 |
| Persons Treated by Emergency Services: | 44,970 |
| Patients Admitted from Emergency: | 5,229 |
| Total ED Visits (Emergency+Trauma): | 45,104 |

Free-Standing Emergency Centers

| | |
|--|--|
| Total Beds in Free-Standing Centers | |
| Total Patient Visits in Free-Standing Centers: | |
| Total Hospital Admissions from Centers | |

Outpatient Service Data

| | |
|--|----------------|
| Total Outpatient Visits | 467,840 |
| Outpatient Visits at the Hospital/ Campus: | 458,554 |
| Outpatient Visits Offsite/off campus | 9,286 |

Cardiac Catheterization Labs

| | |
|--|----------|
| Total Cath Labs (Dedicated+Nondedicated labs): | 1 |
| Cath Labs used for Angiography procedures | 1 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

Cardiac Catheterization Utilization

| | |
|---|------------|
| Total Cardiac Cath Procedures: | 903 |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 703 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 200 |
| EP Catheterizations (15+) | 0 |

Cardiac Surgery Data

| | |
|--|----------|
| Total Cardiac Surgery Cases: | 0 |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

Examinations**Radiation Equipment**

| | <u>Owned</u> | | <u>Contract</u> | | <u>Inpatient</u> | | <u>Outpatient</u> | | <u>Radiation Equipment</u> | | <u>Therapies/ Treatments</u> |
|-------------------------------------|--------------|----------|-----------------|------------|--------------------------------|----------|-------------------|-------|----------------------------|--|------------------------------|
| | Owned | Contract | Inpatient | Outpatient | Owned | Contract | Treatments | | | | |
| General Radiography/Fluoroscopy | 14 | 0 | 7,988 | 42,443 | Lithotripsy | 0 | 1 | 63 | | | |
| Nuclear Medicine | 3 | 1 | 505 | 4,498 | Linear Accelerator | 1 | 0 | 3,208 | | | |
| Mammography | 3 | 0 | 7 | 16,761 | Image Guided Rad Therapy | 0 | 0 | 825 | | | |
| Ultrasound | 11 | 0 | 2,504 | 15,346 | Intensity Modulated Rad Therap | 0 | 0 | 895 | | | |
| Diagnostic Angiography | 1 | 0 | 554 | 1,271 | High Dose Brachytherapy | 0 | 0 | 0 | | | |
| Interventional Angiography | | | 218 | 485 | Proton Beam Therapy | 0 | 0 | 0 | | | |
| Positron Emission Tomography (PET) | 1 | 0 | 3 | 374 | Gamma Knife | 0 | 0 | 0 | | | |
| Computerized Axial Tomography (CAT) | 4 | 0 | 2,822 | 19,022 | Cyber knife | 0 | 0 | 0 | | | |
| Magnetic Resonance Imaging | 2 | 0 | 502 | 8,131 | | | | | | | |

| | | | | |
|---|---|---------------------------|-------------------------|------------------------------|
| Number of Hospitals: | 9 | Emergency Services | Patients by Race | Patients by Ethnicity |
| Number of Critical Access Hospitals: | 5 | Classifications | White | Hispanic or Latino: 0.2% |
| Number of Long-Term Acute Care Hospitals: | 0 | Comprehensive: 4 | Black | Not Hispanic or Latino 94.9% |
| Number of General Hospitals | 7 | Basic: 2 | American Indian | Unknown: 4.9% |
| Number of Psychiatric Hospitals | 1 | Stand-By: 3 | Asian | |
| Number of Rehabilitation Hospitals | 0 | None: 0 | Hawaiian/ Pacific | Trauma Care Hospitals |
| Number of Children's Specialty Care Hospitals | 0 | | Unknown: | 5.0% |
| | | | | Adult Pediatric |
| | | | | Level 1: 1 0 |
| | | | | Level 2: 1 0 |

Facility Utilization Data by Category of Service

| | Authorized CON Beds 12/31/2014 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|-----------------------------|--------------------------------------|-----------------------------------|----------------|---------------|-------------------|---------------------|------------------------------|----------------------------|----------------------------|------------------------------------|
| Clinical Service | | | | | | | | | | |
| Medical/Surgical | 665 | 645 | 517 | 31,429 | 141,855 | 5,238 | 4.7 | 403.0 | 60.6 | 62.5 |
| 0-14 Years | | | | 68 | 130 | | | | | |
| 15-44 Years | | | | 4,082 | 15,645 | | | | | |
| 45-64 Years | | | | 10,370 | 45,781 | | | | | |
| 65-74 Years | | | | 6,895 | 32,072 | | | | | |
| 75 Years + | | | | 10,014 | 48,227 | | | | | |
| Pediatric | 40 | 38 | 24 | 1,605 | 4,766 | 720 | 3.4 | 15.0 | 37.6 | 39.6 |
| Intensive Care | 100 | 98 | 94 | 4,881 | 28,014 | 115 | 5.8 | 77.1 | 77.1 | 78.6 |
| Direct Admission | | | | 4,881 | 22,104 | | | | | |
| Transfers | | | | | 5,910 | | | | | |
| Obstetric/Gynecology | 62 | 62 | 56 | 4,071 | 10,305 | 282 | 2.6 | 29.0 | 46.8 | 46.8 |
| Maternity | | | | 3,749 | 9,493 | | | | | |
| Clean Gynecology | | | | 322 | 812 | | | | | |
| Neonatal | 40 | 40 | 40 | 486 | 12,677 | 0 | 26.1 | 34.7 | 86.8 | 86.8 |
| Long Term Care | 57 | 57 | 44 | 1,061 | 14,183 | 0 | 13.4 | 38.9 | 68.2 | 68.2 |
| Swing Beds | | | 35 | 431 | 2,798 | | 6.5 | 7.7 | | |
| Acute Mental Illness | 181 | 170 | 140 | 3,619 | 42,108 | 0 | 11.6 | 115.4 | 63.7 | 67.9 |
| Rehabilitation | 30 | 30 | 22 | 443 | 5,594 | 0 | 12.6 | 15.3 | 51.1 | 51.1 |
| Long Term Acute Care | 50 | 26 | 26 | 272 | 7,438 | 0 | 12.6 | 20.4 | 40.8 | 78.4 |
| Dedicated Observation | 0 | | | | | 0 | | | | |
| Total Utilization | 1,225 | | | 48,298 | 269,738 | 6,355 | 5.7 | 756.4 | 61.7 | |

Inpatient and Outpatients Served by Payor Source

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Charity Care | Totals |
|--------------------|----------|----------|--------------|-------------------|-------------|--------------|---------|
| Inpatients | 50.4% | 20.4% | 1.2% | 24.7% | 1.5% | 1.8% | |
| | 24,543 | 9,913 | 585 | 12,032 | 715 | 881 | 48,669 |
| Outpatients | 31.1% | 21.0% | 0.9% | 40.7% | 4.8% | 1.5% | |
| | 282,342 | 190,225 | 8,167 | 369,403 | 43,458 | 13,965 | 907,560 |

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Totals | Charity Care Expense | Total Charity Care |
|---------------------------|----------|----------|--------------|-------------------|-------------|--------|-------------------------|---|
| Inpatient Revenue | 46.8% | 19.4% | 1.7% | 31.8% | 0.4% | 100.0% | | 22.0 |
| (\$ in Millions) | 295.1 | 122.3 | 10.5 | 200.9 | 2.3 | 631.1 | 11.9 | Total Charity Care as % of Total Net Revenue |
| Outpatient Revenue | 28.7% | 7.2% | 0.8% | 61.7% | 1.7% | 100.0% | | 1.9% |
| (\$ in Millions) | 148.3 | 37.4 | 3.9 | 319.1 | 8.6 | 517.3 | 10.1 | |

Birthing Data

| | |
|------------------------------------|-------|
| Number of Total Births: | 3,662 |
| Number of Live Births: | 3,633 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 12 |
| Labor-Delivery-Recovery-Postpartum | 19 |
| C-Section Rooms: | 4 |
| CSections Performed: | 1,087 |

Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|----------------------------|---------|----------|--------------|
| Beds | 22 | 6 | 0 |
| Patient Days | 5,842 | 431 | 0 |
| Total Newborn Patient Days | | | 6,273 |

Organ Transplantation

| | |
|-------------|-----------|
| Kidney: | 23 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 3 |
| Liver: | 0 |
| Total: | 26 |

Laboratory Studies

| | |
|----------------------------------|-----------|
| Inpatient Studies | 1,635,853 |
| Outpatient Studies | 1,820,588 |
| Studies Performed Under Contract | 201,138 |

Surgery and Operating Room Utilization

| <u>Surgical Speciality</u> | <u>Operating Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | | | |
|-----------------------------------|------------------------|------------|---------------------------|-----------|-----------------------|---------------|-----------------------|---------------|---------------------------|-----------------------|------------|-----------|--|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hour | Inpatient | Outpatient | | |
| Cardiovascular | 0 | 0 | 10 | 10 | 1,560 | 589 | 6,775 | 1,029 | 7,804 | 4.3 | 1.7 | | |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | | |
| General | 0 | 7 | 25 | 32 | 2,394 | 3,409 | 7,209 | 5,672 | 12,882 | 3.0 | 1.7 | | |
| Gastroenterology | 0 | 0 | 0 | 0 | 136 | 934 | 132 | 938 | 1,071 | 1.0 | 1.0 | | |
| Neurology | 0 | 0 | 1 | 1 | 745 | 502 | 2,782 | 958 | 3,740 | 3.7 | 1.9 | | |
| OB/Gynecology | 0 | 1 | 2 | 3 | 551 | 2,360 | 1,899 | 4,873 | 6,772 | 3.4 | 2.1 | | |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 22 | 512 | 59 | 906 | 965 | 2.7 | 1.8 | | |
| Ophthalmology | 0 | 0 | 0 | 0 | 28 | 2,018 | 66 | 2,482 | 2,548 | 2.4 | 1.2 | | |
| Orthopedic | 0 | 2 | 12 | 14 | 4,487 | 3,993 | 12,354 | 7,890 | 20,244 | 2.8 | 2.0 | | |
| Otolaryngology | 0 | 1 | 0 | 1 | 365 | 2,002 | 1,483 | 3,757 | 5,240 | 4.1 | 1.9 | | |
| Plastic Surgery | 0 | 2 | 1 | 3 | 627 | 2,033 | 1,772 | 3,724 | 5,496 | 2.8 | 1.8 | | |
| Podiatry | 0 | 0 | 0 | 0 | 804 | 804 | 121 | 1,426 | 1,547 | 0.2 | 1.8 | | |
| Thoracic | 0 | 0 | 2 | 2 | 817 | 151 | 2,981 | 214 | 3,195 | 3.6 | 1.4 | | |
| Urology | 0 | 0 | 2 | 2 | 901 | 2,029 | 2,701 | 3,088 | 5,789 | 3.0 | 1.5 | | |
| Totals | 0 | 13 | 55 | 68 | 12,708 | 21,336 | 40,335 | 36,958 | 77,293 | 3.2 | 1.7 | | |
| SURGICAL RECOVERY STATIONS | | | Stage 1 Recovery Stations | | | | 82 | | Stage 2 Recovery Stations | | | 40 | |

Dedicated and Non-Dedicated Procedure Room Utilization

| <u>Procedure Type</u> | <u>Procedure Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | |
|-----------------------------|------------------------|------------|----------|-------|-----------------------|------------|-----------------------|------------|-------------|-----------------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 13 | 13 | 2,125 | 11,117 | 1,928 | 8,941 | 10,869 | 0.9 | 0.8 |
| Laser Eye Procedures | 0 | 1 | 0 | 1 | 0 | 7 | 0 | 4 | 4 | 0.0 | 0.6 |
| Pain Management | 0 | 0 | 4 | 4 | 3 | 1,562 | 2 | 723 | 725 | 0.7 | 0.5 |
| Cystoscopy | 0 | 0 | 1 | 1 | 172 | 910 | 182 | 885 | 1,067 | 1.1 | 1.0 |

Emergency/Trauma Care

| | |
|---|----------------|
| Certified for Trauma Care | 2 |
| Operating Rooms Dedicated for Trauma Care | 2 |
| Number of Trauma Visits: | 1,352 |
| Patients Admitted from Trauma | 711 |
| Number of Emergency(ER) Stations: | 108 |
| Persons Treated by Emergency Services: | 166,976 |
| Patients Admitted from Emergency: | 22,633 |
| Total ED Visits (Emergency+Trauma): | 168,328 |

Free-Standing Emergency Centers

| | |
|--|--|
| Total Beds in Free-Standing Centers | |
| Total Patient Visits in Free-Standing Centers: | |
| Total Hospital Admissions from Centers | |

Outpatient Service Data

| | |
|--|----------------|
| Total Outpatient Visits | 901,592 |
| Outpatient Visits at the Hospital/ Campus: | 707,825 |
| Outpatient Visits Offsite/off campus | 193,767 |

Cardiac Catheterization Labs

| | |
|--|-----------|
| Total Cath Labs (Dedicated+Nondedicated labs): | 13 |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 1 |

Cardiac Catheterization Utilization

| | |
|---|---------------|
| Total Cardiac Cath Procedures: | 16,385 |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 9,032 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 4,306 |
| EP Catheterizations (15+) | 3,047 |

Cardiac Surgery Data

| | |
|--|------------|
| Total Cardiac Surgery Cases: | 851 |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 851 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 469 |

Examinations

| | <u>Owned</u> | | <u>Contract</u> | | <u>Inpatient</u> | | <u>Outpatient</u> | |
|-------------------------------------|--------------|----------|-----------------|------------|------------------|------------|-------------------|------------|
| | Owned | Contract | Inpatient | Outpatient | Inpatient | Outpatient | Inpatient | Outpatient |
| General Radiography/Fluoroscopy | 72 | 0 | 66,139 | 138,114 | | | | |
| Nuclear Medicine | 14 | 1 | 1,744 | 4,604 | | | | |
| Mammography | 14 | 0 | 0 | 35,055 | | | | |
| Ultrasound | 24 | 1 | 8,151 | 26,656 | | | | |
| Diagnostic Angiography | 5 | 0 | 0 | 0 | | | | |
| Interventional Angiography | | | 6,868 | 6,578 | | | | |
| Positron Emission Tomography (PET) | 2 | 0 | 110 | 2,204 | | | | |
| Computerized Axial Tomography (CAT) | 14 | 0 | 15,811 | 76,104 | | | | |
| Magnetic Resonance Imaging | 8 | 3 | 5,782 | 16,777 | | | | |

Radiation Equipment

| | <u>Owned</u> | | <u>Contract</u> | | <u>Therapies/ Treatments</u> |
|--------------------------------|--------------|----------|-----------------|------------|------------------------------|
| | Owned | Contract | Inpatient | Outpatient | |
| Lithotripsy | 0 | 1 | | | 156 |
| Linear Accelerator | 4 | 0 | | | 22,029 |
| Image Guided Rad Therapy | 0 | 0 | | | 10,122 |
| Intensity Modulated Rad Therap | 0 | 0 | | | 5,794 |
| High Dose Brachytherapy | 1 | 0 | | | 153 |
| Proton Beam Therapy | 0 | 0 | | | 0 |
| Gamma Knife | 0 | 0 | | | 0 |
| Cyber knife | 0 | 0 | | | 0 |

| | | | | |
|--|---|---------------------------|-------------------------|------------------------------|
| Number of Hospitals: | 4 | Emergency Services | Patients by Race | Patients by Ethnicity |
| Number of Critical Access Hospitals: | 4 | Classifications | White | Hispanic or Latino: 0.1% |
| Number of Long-Term Acute Care Hospitals: | 0 | Comprehensive: 1 | Black | Not Hispanic or Latino 99.8% |
| Number of General Hospitals: | 4 | Basic: 2 | American Indian | Unknown: 0.0% |
| Number of Psychiatric Hospitals: | 0 | Stand-By: 1 | Asian | |
| Number of Rehabilitation Hospitals: | 0 | None: 0 | Hawaiian/ Pacific | Trauma Care Hospitals |
| Number of Children's Specialty Care Hospitals: | 0 | | Unknown: | 0.0% |
| | | | | Adult Pediatric |
| | | | | Level 1: 0 0 |
| | | | | Level 2: 0 0 |

Facility Utilization Data by Category of Service

| | Authorized CON Beds 12/31/2014 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|-----------------------------|--------------------------------------|-----------------------------------|----------------|--------------|-------------------|---------------------|------------------------------|----------------------------|----------------------------|------------------------------------|
| Clinical Service | | | | | | | | | | |
| Medical/Surgical | 89 | 89 | 38 | 1,752 | 5,887 | 1,039 | 4.0 | 19.0 | 21.3 | 21.3 |
| 0-14 Years | | | | 4 | 9 | | | | | |
| 15-44 Years | | | | 219 | 605 | | | | | |
| 45-64 Years | | | | 382 | 1,202 | | | | | |
| 65-74 Years | | | | 404 | 1,366 | | | | | |
| 75 Years + | | | | 743 | 2,705 | | | | | |
| Pediatric | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Intensive Care | 8 | 8 | 4 | 85 | 266 | 53 | 3.8 | 0.9 | 10.9 | 10.9 |
| Direct Admission | | | | 85 | 216 | | | | | |
| Transfers | | | | | 50 | | | | | |
| Obstetric/Gynecology | 3 | 3 | 0 | 244 | 389 | 44 | 1.8 | 1.2 | 39.5 | 39.5 |
| Maternity | | | | 243 | 388 | | | | | |
| Clean Gynecology | | | | 1 | 1 | | | | | |
| Neonatal | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Care | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Swing Beds | | | 26 | 345 | 3,995 | | 11.6 | 10.9 | | |
| Acute Mental Illness | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Rehabilitation | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Acute Care | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Dedicated Observation | 0 | | | | | 0 | | | | |
| Total Utilization | 100 | | | 2,426 | 10,537 | 1,136 | 4.8 | 32.0 | 32.0 | |

Inpatient and Outpatients Served by Payor Source

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Charity Care | Totals |
|--------------------|----------|----------|--------------|-------------------|-------------|--------------|---------|
| Inpatients | 69.0% | 14.4% | 0.1% | 12.8% | 0.7% | 3.0% | 2,423 |
| | 1,673 | 348 | 3 | 309 | 18 | 72 | |
| Outpatients | 44.1% | 23.9% | 0.3% | 25.3% | 4.4% | 1.9% | 122,206 |
| | 53,935 | 29,187 | 400 | 30,956 | 5,358 | 2,370 | |

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Totals | Charity Care Expense | Total Charity Care as % of Total Net Revenue |
|--|----------|----------|--------------|-------------------|-------------|--------|-------------------------|--|
| Inpatient Revenue (\$ in Millions) | 69.0% | 12.4% | 0.0% | 16.7% | 1.9% | 100.0% | 0.2 | 1.6 |
| | 9.8 | 1.8 | 0.0 | 2.4 | 0.3 | 14.2 | | |
| Outpatient Revenue (\$ in Millions) | 39.1% | 14.8% | 0.2% | 41.5% | 4.5% | 100.0% | 1.4 | 1.8% |
| | 29.3 | 11.1 | 0.2 | 31.1 | 3.3 | 74.9 | | |

Birth Data

| | |
|------------------------------------|-----|
| Number of Total Births: | 245 |
| Number of Live Births: | 244 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 4 |
| Labor-Delivery-Recovery-Postpartum | 0 |
| C-Section Rooms: | 0 |
| CSections Performed: | 41 |

Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|----------------------------|---------|----------|------------|
| Beds | 0 | 0 | 0 |
| Patient Days | 395 | 0 | 0 |
| Total Newborn Patient Days | | | 395 |

Laboratory Studies

| | |
|----------------------------------|---------|
| Inpatient Studies | 36,696 |
| Outpatient Studies | 264,665 |
| Studies Performed Under Contract | 18,633 |

Organ Transplantation

| | |
|-------------|----------|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | 0 |

Surgery and Operating Room Utilization

| <u>Surgical Speciality</u> | <u>Operating Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | | | | |
|-----------------------------------|------------------------|------------|---------------------------|----------|-----------------------|--------------|-----------------------|--------------|---------------------------|-----------------------|------------|--|----------|--|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hour | Inpatient | Outpatient | | | |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | | | |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | | | |
| General | 0 | 0 | 8 | 8 | 86 | 843 | 157 | 1,067 | 1,224 | 1.8 | 1.3 | | | |
| Gastroenterology | 0 | 0 | 0 | 0 | 49 | 1,582 | 39 | 1,504 | 1,543 | 0.8 | 1.0 | | | |
| Neurology | 0 | 0 | 0 | 0 | 0 | 99 | 0 | 50 | 50 | 0.0 | 0.5 | | | |
| OB/Gynecology | 0 | 0 | 0 | 0 | 30 | 40 | 89 | 102 | 191 | 3.0 | 2.6 | | | |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 4 | 4 | 0.0 | 1.3 | | | |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 505 | 0 | 171 | 171 | 0.0 | 0.3 | | | |
| Orthopedic | 0 | 0 | 0 | 0 | 40 | 407 | 98 | 547 | 645 | 2.5 | 1.3 | | | |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 225 | 0 | 195 | 195 | 0.0 | 0.9 | | | |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 81 | 0 | 129 | 129 | 0.0 | 1.6 | | | |
| Podiatry | 0 | 0 | 0 | 0 | 11 | 11 | 0 | 12 | 12 | 0.0 | 1.1 | | | |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | | | |
| Urology | 0 | 0 | 0 | 0 | 0 | 49 | 0 | 37 | 37 | 0.0 | 0.8 | | | |
| Totals | 0 | 0 | 8 | 8 | 205 | 3,845 | 383 | 3,818 | 4,201 | 1.9 | 1.0 | | | |
| SURGICAL RECOVERY STATIONS | | | Stage 1 Recovery Stations | | | | 6 | | Stage 2 Recovery Stations | | | | 2 | |

Dedicated and Non-Dedicated Procedure Room Utilization

| <u>Procedure Type</u> | <u>Procedure Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | |
|-----------------------------|------------------------|------------|----------|-------|-----------------------|------------|-----------------------|------------|-------------|-----------------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 1 | 1 | 28 | 827 | 28 | 843 | 871 | 1.0 | 1.0 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 1 | 1 | 0 | 11 | 0 | 6 | 6 | 0.0 | 0.5 |
| Cystoscopy | 0 | 0 | 1 | 1 | 6 | 342 | 7 | 322 | 329 | 1.2 | 0.9 |

Emergency/Trauma Care

| | |
|---|---------------|
| Certified for Trauma Care | 0 |
| Operating Rooms Dedicated for Trauma Care | 0 |
| Number of Trauma Visits: | 0 |
| Patients Admitted from Trauma | 0 |
| Number of Emergency(ER) Stations: | 22 |
| Persons Treated by Emergency Services: | 27,783 |
| Patients Admitted from Emergency: | 1,186 |
| Total ED Visits (Emergency+Trauma): | 27,783 |

Free-Standing Emergency Centers

| | |
|--|--|
| Total Beds in Free-Standing Centers | |
| Total Patient Visits in Free-Standing Centers: | |
| Total Hospital Admissions from Centers | |

Outpatient Service Data

| | |
|--|----------------|
| Total Outpatient Visits | 121,515 |
| Outpatient Visits at the Hospital/ Campus: | 114,404 |
| Outpatient Visits Offsite/off campus | 7,111 |

Cardiac Catheterization Labs

| | |
|--|----------|
| Total Cath Labs (Dedicated+Nondedicated labs): | 0 |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

Cardiac Catheterization Utilization

| | |
|---|----------|
| Total Cardiac Cath Procedures: | 0 |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

Cardiac Surgery Data

| | |
|--|----------|
| Total Cardiac Surgery Cases: | 0 |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

Examinations

| | <u>Owned</u> | | <u>Contract</u> | | <u>Inpatient</u> | | <u>Outpatient</u> | |
|-------------------------------------|--------------|----------|-----------------|------------|------------------|------------|-------------------|------------|
| | Owned | Contract | Inpatient | Outpatient | Inpatient | Outpatient | Inpatient | Outpatient |
| General Radiography/Fluoroscopy | 12 | 0 | 1,561 | 31,850 | | | | |
| Nuclear Medicine | 2 | 3 | 131 | 1,560 | | | | |
| Mammography | 4 | 0 | 2 | 6,670 | | | | |
| Ultrasound | 2 | 3 | 525 | 5,385 | | | | |
| Diagnostic Angiography | 0 | 0 | 0 | 0 | | | | |
| Interventional Angiography | | | 0 | 0 | | | | |
| Positron Emission Tomography (PET) | 0 | 0 | 0 | 0 | | | | |
| Computerized Axial Tomography (CAT) | 4 | 0 | 526 | 13,157 | | | | |
| Magnetic Resonance Imaging | 2 | 2 | 82 | 2,693 | | | | |

Radiation Equipment

| | <u>Owned</u> | | <u>Contract</u> | | <u>Therapies/ Treatments</u> |
|--------------------------------|--------------|----------|-----------------|------------|------------------------------|
| | Owned | Contract | Inpatient | Outpatient | |
| Lithotripsy | 0 | 1 | | | 22 |
| Linear Accelerator | 0 | 0 | | | 0 |
| Image Guided Rad Therapy | 0 | 0 | | | 0 |
| Intensity Modulated Rad Therap | 0 | 0 | | | 0 |
| High Dose Brachytherapy | 0 | 0 | | | 0 |
| Proton Beam Therapy | 0 | 0 | | | 0 |
| Gamma Knife | 0 | 0 | | | 0 |
| Cyber knife | 0 | 0 | | | 0 |

| | | | | | | | |
|---|---|---|---|-------------------------|-------|------------------------------|-----------|
| Number of Hospitals: | 2 | Emergency Services Classifications | | Patients by Race | | Patients by Ethnicity | |
| Number of Critical Access Hospitals: | 1 | Comprehensive: | 0 | White | 99.8% | Hispanic or Latino: | 0.1% |
| Number of Long-Term Acute Care Hospitals: | 0 | Basic: | 2 | Black | 0.1% | Not Hispanic or Latino | 99.9% |
| Number of General Hospitals | 1 | Stand-By: | 0 | American Indian | 0.0% | Unknown: | 0.0% |
| Number of Psychiatric Hospitals | 0 | None: | 0 | Asian | 0.2% | Trauma Care Hospitals | |
| Number of Rehabilitation Hospitals | 0 | | | Hawaiian/ Pacific | 0.0% | Adult | Pediatric |
| Number of Children's Specialty Care Hospitals | 0 | | | Unknown: | 0.0% | Level 1: | 0 |
| | | | | | | Level 2: | 0 |

Facility Utilization Data by Category of Service

| | Authorized CON Beds 12/31/2014 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|-----------------------------|--------------------------------------|-----------------------------------|----------------|--------------|-------------------|---------------------|------------------------------|----------------------------|----------------------------|------------------------------------|
| Clinical Service | | | | | | | | | | |
| Medical/Surgical | 58 | 59 | 32 | 1,105 | 3,593 | 579 | 3.8 | 11.4 | 19.7 | 19.4 |
| 0-14 Years | | | | 5 | 7 | | | | | |
| 15-44 Years | | | | 51 | 105 | | | | | |
| 45-64 Years | | | | 213 | 639 | | | | | |
| 65-74 Years | | | | 217 | 708 | | | | | |
| 75 Years + | | | | 619 | 2,134 | | | | | |
| Pediatric | 6 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Intensive Care | 4 | 4 | 4 | 78 | 213 | 20 | 3.0 | 0.6 | 16.0 | 16.0 |
| Direct Admission | | | | 78 | 213 | | | | | |
| Transfers | | | | | 0 | | | | | |
| Obstetric/Gynecology | 0 | 6 | 3 | 23 | 35 | 0 | 1.5 | 0.1 | 0.0 | 1.6 |
| Maternity | | | | 23 | 35 | | | | | |
| Clean Gynecology | | | | 0 | 0 | | | | | |
| Neonatal | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Care | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Swing Beds | | | 4 | 84 | 668 | | 8.0 | 1.8 | | |
| Acute Mental Illness | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Rehabilitation | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Acute Care | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Dedicated Observation | 0 | | | | | 0 | | | | |
| Total Utilization | 68 | | | 1,290 | 4,509 | 599 | 4.0 | 14.0 | 20.6 | |

Inpatient and Outpatients Served by Payor Source

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Charity Care | Totals |
|--------------------|----------|----------|--------------|-------------------|-------------|--------------|--------|
| Inpatients | 80.8% | 8.3% | 0.1% | 9.5% | 0.7% | 0.6% | |
| | 1,044 | 107 | 1 | 123 | 9 | 8 | 1,292 |
| Outpatients | 45.2% | 19.4% | 0.1% | 31.1% | 3.9% | 0.2% | |
| | 37,702 | 16,163 | 60 | 25,968 | 3,284 | 196 | 83,373 |

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Totals | Charity Care Expense | Total Charity Care as % of Total Net Revenue |
|--|----------|----------|--------------|-------------------|-------------|--------|-------------------------|--|
| Inpatient Revenue (\$ in Millions) | 79.4% | 7.8% | 0.0% | 11.3% | 1.5% | 100.0% | | 0.2 |
| | 11.3 | 1.1 | 0.0 | 1.6 | 0.2 | 14.2 | 0.1 | |
| Outpatient Revenue (\$ in Millions) | 46.2% | 17.2% | 0.2% | 33.5% | 2.9% | 100.0% | | |
| | 26.8 | 10.0 | 0.1 | 19.5 | 1.7 | 58.1 | 0.2 | 0.3% |

Birthing Data

| | |
|------------------------------------|----|
| Number of Total Births: | 23 |
| Number of Live Births: | 23 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 2 |
| Labor-Delivery-Recovery-Postpartum | 4 |
| C-Section Rooms: | 0 |
| CSections Performed: | 2 |

Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|----------------------------------|---------|----------|-----------|
| Beds | 6 | 0 | 0 |
| Patient Days | 27 | 0 | 0 |
| Total Newborn Patient Days | | | 27 |
| Laboratory Studies | | | |
| Inpatient Studies | | | 48,172 |
| Outpatient Studies | | | 190,918 |
| Studies Performed Under Contract | | | 18,303 |

Organ Transplantation

| | |
|-------------|----------|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | 0 |

Surgery and Operating Room Utilization

| <u>Surgical Speciality</u> | <u>Operating Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | |
|-----------------------------------|------------------------|------------|---------------------------|----------|-----------------------|------------|---------------------------|------------|--------------|-----------------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hour | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 12 | 9 | 25 | 15 | 40 | 2.1 | 1.7 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 2 | 2 | 36 | 139 | 49 | 246 | 295 | 1.4 | 1.8 |
| Gastroenterology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 3 | 13 | 6 | 21 | 27 | 2.0 | 1.6 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 335 | 0 | 336 | 336 | 0.0 | 1.0 |
| Orthopedic | 0 | 0 | 0 | 0 | 73 | 197 | 210 | 312 | 522 | 2.9 | 1.6 |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 21 | 10 | 63 | 21 | 84 | 3.0 | 2.1 |
| Totals | 0 | 0 | 2 | 2 | 145 | 703 | 353 | 951 | 1,304 | 2.4 | 1.4 |
| SURGICAL RECOVERY STATIONS | | | Stage 1 Recovery Stations | | 0 | | Stage 2 Recovery Stations | | 0 | | |

Dedicated and Non-Dedicated Procedure Room Utilization

| <u>Procedure Type</u> | <u>Procedure Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | |
|-----------------------------|------------------------|------------|----------|-------|-----------------------|------------|-----------------------|------------|-------------|-----------------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 1 | 1 | 21 | 1,114 | 11 | 557 | 568 | 0.5 | 0.5 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 1 | 0 | 1 | 0 | 2 | 0 | 2 | 2 | 0.0 | 1.0 |
| Cystoscopy | 0 | 0 | 1 | 1 | 5 | 83 | 12 | 93 | 105 | 2.4 | 1.1 |

Emergency/Trauma Care

| | |
|---|---------------|
| Certified for Trauma Care | 0 |
| Operating Rooms Dedicated for Trauma Care | 0 |
| Number of Trauma Visits: | 108 |
| Patients Admitted from Trauma | 12 |
| Number of Emergency(ER) Stations: | 19 |
| Persons Treated by Emergency Services: | 14,113 |
| Patients Admitted from Emergency: | 1,246 |
| Total ED Visits (Emergency+Trauma): | 14,221 |

Free-Standing Emergency Centers

| | |
|--|--|
| Total Beds in Free-Standing Centers | |
| Total Patient Visits in Free-Standing Centers: | |
| Total Hospital Admissions from Centers | |

Outpatient Service Data

| | |
|--|---------------|
| Total Outpatient Visits | 83,373 |
| Outpatient Visits at the Hospital/ Campus: | 78,737 |
| Outpatient Visits Offsite/off campus | 4,636 |

Cardiac Catheterization Labs

| | |
|--|----------|
| Total Cath Labs (Dedicated+Nondedicated labs): | 0 |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

Cardiac Catheterization Utilization

| | |
|---|----------|
| Total Cardiac Cath Procedures: | 0 |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

Cardiac Surgery Data

| | |
|--|----------|
| Total Cardiac Surgery Cases: | 0 |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

Examinations

| | <u>Owned</u> | <u>Contract</u> | <u>Inpatient</u> | <u>Outpatient</u> |
|-------------------------------------|--------------|-----------------|------------------|-------------------|
| General Radiography/Fluoroscopy | 4 | 0 | 2,001 | 15,518 |
| Nuclear Medicine | 0 | 1 | 65 | 923 |
| Mammography | 2 | 0 | 20 | 2,010 |
| Ultrasound | 3 | 0 | 344 | 2,161 |
| Diagnostic Angiography | 0 | 0 | 0 | 0 |
| Interventional Angiography | 0 | 0 | 0 | 0 |
| Positron Emission Tomography (PET) | 0 | 0 | 0 | 0 |
| Computerized Axial Tomography (CAT) | 1 | 1 | 490 | 4,271 |
| Magnetic Resonance Imaging | 0 | 2 | 908 | 20 |

Radiation Equipment

| | <u>Owned</u> | <u>Contract</u> | <u>Therapies/ Treatments</u> |
|--------------------------------|--------------|-----------------|------------------------------|
| Lithotripsy | 0 | 0 | 0 |
| Linear Accelerator | 0 | 0 | 0 |
| Image Guided Rad Therapy | 0 | 0 | 0 |
| Intensity Modulated Rad Therap | 0 | 0 | 0 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| Proton Beam Therapy | 0 | 0 | 0 |
| Gamma Knife | 0 | 0 | 0 |
| Cyber knife | 0 | 0 | 0 |

| | | | | | | | |
|---|---|---|---|-------------------------|-------|------------------------------|-----------|
| Number of Hospitals: | 2 | Emergency Services Classifications | | Patients by Race | | Patients by Ethnicity | |
| Number of Critical Access Hospitals: | 1 | Comprehensive: | 1 | White | 95.7% | Hispanic or Latino: | 2.2% |
| Number of Long-Term Acute Care Hospitals: | 0 | Basic: | 1 | Black | 4.2% | Not Hispanic or Latino | 97.8% |
| Number of General Hospitals | 2 | Stand-By: | 0 | American Indian | 0.1% | Unknown: | 0.0% |
| Number of Psychiatric Hospitals | 0 | None: | 0 | Asian | 0.0% | Trauma Care Hospitals | |
| Number of Rehabilitation Hospitals | 0 | | | Hawaiian/ Pacific | 0.0% | Adult | Pediatric |
| Number of Children's Specialty Care Hospitals | 0 | | | Unknown: | 0.1% | Level 1: | 0 |
| | | | | | | Level 2: | 0 |

Facility Utilization Data by Category of Service

| | Authorized CON Beds 12/31/2014 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|-----------------------------|--------------------------------------|-----------------------------------|----------------|--------------|-------------------|---------------------|------------------------------|----------------------------|----------------------------|------------------------------------|
| Clinical Service | | | | | | | | | | |
| Medical/Surgical | 120 | 86 | 86 | 2,486 | 9,189 | 1,063 | 4.1 | 28.1 | 23.4 | 32.7 |
| 0-14 Years | | | | 63 | 195 | | | | | |
| 15-44 Years | | | | 263 | 783 | | | | | |
| 45-64 Years | | | | 668 | 2,273 | | | | | |
| 65-74 Years | | | | 504 | 1,979 | | | | | |
| 75 Years + | | | | 988 | 3,959 | | | | | |
| Pediatric | 2 | 2 | 1 | 0 | 0 | 6 | 0.0 | 0.0 | 0.8 | 0.8 |
| Intensive Care | 13 | 13 | 10 | 422 | 1,218 | 20 | 2.9 | 3.4 | 26.1 | 26.1 |
| Direct Admission | | | | 422 | 1,211 | | | | | |
| Transfers | | | | | 7 | | | | | |
| Obstetric/Gynecology | 11 | 8 | 8 | 393 | 895 | 34 | 2.4 | 2.5 | 23.1 | 31.8 |
| Maternity | | | | 393 | 895 | | | | | |
| Clean Gynecology | | | | 0 | 0 | | | | | |
| Neonatal | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Care | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Swing Beds | | | 0 | 0 | 0 | | 0.0 | 0.0 | | |
| Acute Mental Illness | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Rehabilitation | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Acute Care | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Dedicated Observation | 0 | | | | | 0 | | | | |
| Total Utilization | 146 | | | 3,301 | 11,302 | 1,123 | 3.8 | 34.0 | 23.3 | |

Inpatient and Outpatients Served by Payor Source

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Charity Care | Totals |
|--------------------|----------|----------|--------------|-------------------|-------------|--------------|---------|
| Inpatients | 60.7% | 16.4% | 0.0% | 19.9% | 2.5% | 0.5% | |
| | 2,003 | 542 | 0 | 656 | 84 | 16 | 3,301 |
| Outpatients | 37.4% | 24.5% | 0.1% | 32.5% | 3.9% | 1.6% | |
| | 38,340 | 25,173 | 108 | 33,331 | 4,023 | 1,654 | 102,629 |

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Totals | Charity Care Expense | Total Charity Care |
|---------------------------|----------|----------|--------------|-------------------|-------------|--------|-------------------------|---|
| Inpatient Revenue | 64.9% | 13.9% | 0.0% | 20.1% | 1.0% | 100.0% | | 3.3 |
| (\$ in Millions) | 17.9 | 3.8 | 0.0 | 5.5 | 0.3 | 27.5 | 0.2 | Total Charity Care as % of Total Net Revenue |
| Outpatient Revenue | 36.9% | 20.0% | 0.1% | 40.3% | 2.7% | 100.0% | | |
| (\$ in Millions) | 30.5 | 16.5 | 0.1 | 33.3 | 2.2 | 82.5 | 3.1 | 3.0% |

Birthing Data

| | |
|------------------------------------|-----|
| Number of Total Births: | 381 |
| Number of Live Births: | 375 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 4 |
| Labor-Delivery-Recovery-Postpartum | 0 |
| C-Section Rooms: | 1 |
| CSections Performed: | 105 |

Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|----------------------------|---------|----------|------------|
| Beds | 0 | 12 | 0 |
| Patient Days | 0 | 755 | 0 |
| Total Newborn Patient Days | | | 755 |

Laboratory Studies

| | |
|----------------------------------|---------|
| Inpatient Studies | 114,238 |
| Outpatient Studies | 281,306 |
| Studies Performed Under Contract | 11,315 |

Organ Transplantation

| | |
|-------------|----------|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | 0 |

Surgery and Operating Room Utilization

| <u>Surgical Speciality</u> | <u>Operating Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | | | |
|-----------------------------------|------------------------|------------|---------------------------|-----------|-----------------------|--------------|-----------------------|--------------|---------------------------|-----------------------|------------|----|--|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hour | Inpatient | Outpatient | | |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | | |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | | |
| General | 0 | 0 | 5 | 5 | 459 | 1,463 | 787 | 1,784 | 2,571 | 1.7 | 1.2 | | |
| Gastroenterology | 0 | 0 | 1 | 1 | 0 | 141 | 0 | 288 | 288 | 0.0 | 2.0 | | |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | | |
| OB/Gynecology | 0 | 0 | 0 | 0 | 0 | 8 | 0 | 13 | 13 | 0.0 | 1.6 | | |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 225 | 225 | 0.0 | 5.0 | | |
| Ophthalmology | 0 | 0 | 1 | 1 | 0 | 770 | 0 | 607 | 607 | 0.0 | 0.8 | | |
| Orthopedic | 0 | 0 | 2 | 2 | 295 | 750 | 694 | 1,125 | 1,819 | 2.4 | 1.5 | | |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | | |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | | |
| Podiatry | 0 | 0 | 0 | 0 | 13 | 13 | 0 | 38 | 38 | 0.0 | 2.9 | | |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | | |
| Urology | 0 | 0 | 1 | 1 | 40 | 238 | 55 | 249 | 304 | 1.4 | 1.0 | | |
| Totals | 0 | 0 | 10 | 10 | 794 | 3,428 | 1,536 | 4,329 | 5,865 | 1.9 | 1.3 | | |
| SURGICAL RECOVERY STATIONS | | | Stage 1 Recovery Stations | | | | 7 | | Stage 2 Recovery Stations | | | 23 | |

Dedicated and Non-Dedicated Procedure Room Utilization

| <u>Procedure Type</u> | <u>Procedure Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | |
|-----------------------------|------------------------|------------|----------|-------|-----------------------|------------|-----------------------|------------|-------------|-----------------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 2 | 2 | 147 | 1,919 | 98 | 280 | 378 | 0.7 | 0.1 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 1 | 1 | 0 | 21 | 0 | 53 | 53 | 0.0 | 2.5 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

Emergency/Trauma Care

| | |
|---|---------------|
| Certified for Trauma Care | 0 |
| Operating Rooms Dedicated for Trauma Care | 0 |
| Number of Trauma Visits: | 0 |
| Patients Admitted from Trauma | 0 |
| Number of Emergency(ER) Stations: | 0 |
| Persons Treated by Emergency Services: | 34,469 |
| Patients Admitted from Emergency: | 2,285 |
| Total ED Visits (Emergency+Trauma): | 34,469 |

Cardiac Catheterization Labs

| | |
|--|----------|
| Total Cath Labs (Dedicated+Nondedicated labs): | 0 |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

Cardiac Catheterization Utilization

| | |
|---|----------|
| Total Cardiac Cath Procedures: | 0 |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

Free-Standing Emergency Centers

| | |
|--|--|
| Total Beds in Free-Standing Centers | |
| Total Patient Visits in Free-Standing Centers: | |
| Total Hospital Admissions from Centers | |

Outpatient Service Data

| | |
|--|----------------|
| Total Outpatient Visits | 102,614 |
| Outpatient Visits at the Hospital/ Campus: | 102,614 |
| Outpatient Visits Offsite/off campus | 0 |

Cardiac Surgery Data

| | |
|--|----------|
| Total Cardiac Surgery Cases: | 0 |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

Examinations**Radiation Equipment**

| | <u>Owned</u> | | <u>Contract</u> | | <u>Inpatient</u> | | <u>Outpatient</u> | | <u>Radiation Equipment</u> | | <u>Therapies/ Treatments</u> | |
|-------------------------------------|--------------|----------|-----------------|------------|--------------------------------|----------|-------------------|----|----------------------------|--|------------------------------|--|
| | Owned | Contract | Inpatient | Outpatient | Owned | Contract | Treatments | | | | | |
| General Radiography/Fluoroscopy | 16 | 0 | 4,740 | 28,084 | Lithotripsy | 0 | 2 | 22 | | | | |
| Nuclear Medicine | 2 | 0 | 105 | 1,987 | Linear Accelerator | 0 | 0 | 0 | | | | |
| Mammography | 3 | 0 | 1 | 5,456 | Image Guided Rad Therapy | 0 | 0 | 0 | | | | |
| Ultrasound | 4 | 1 | 412 | 5,659 | Intensity Modulated Rad Therap | 0 | 0 | 0 | | | | |
| Diagnostic Angiography | 0 | 0 | 0 | 0 | High Dose Brachytherapy | 0 | 0 | 0 | | | | |
| Interventional Angiography | 0 | 0 | 0 | 0 | Proton Beam Therapy | 0 | 0 | 0 | | | | |
| Positron Emission Tomography (PET) | 0 | 1 | 0 | 0 | Gamma Knife | 0 | 0 | 0 | | | | |
| Computerized Axial Tomography (CAT) | 3 | 0 | 1,596 | 11,066 | Cyber knife | 0 | 0 | 0 | | | | |
| Magnetic Resonance Imaging | 1 | 1 | 149 | 2,759 | | | | | | | | |

| | | | | |
|---|---|---------------------------|-------------------------|------------------------------|
| Number of Hospitals: | 3 | Emergency Services | Patients by Race | Patients by Ethnicity |
| Number of Critical Access Hospitals: | 1 | Classifications | White | Hispanic or Latino: 0.7% |
| Number of Long-Term Acute Care Hospitals: | 0 | Comprehensive: 2 | Black | Not Hispanic or Latino 99.3% |
| Number of General Hospitals | 2 | Basic: 1 | American Indian | Unknown: 0.1% |
| Number of Psychiatric Hospitals | 0 | Stand-By: 0 | Asian | |
| Number of Rehabilitation Hospitals | 0 | None: 0 | Hawaiian/ Pacific | Trauma Care Hospitals |
| Number of Children's Specialty Care Hospitals | 0 | | Unknown: 2.8% | Adult Pediatric |
| | | | | Level 1: 0 0 |
| | | | | Level 2: 0 0 |

Facility Utilization Data by Category of Service

| | Authorized CON Beds 12/31/2014 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|-----------------------------|--------------------------------------|-----------------------------------|----------------|---------------|-------------------|---------------------|------------------------------|----------------------------|----------------------------|------------------------------------|
| Clinical Service | | | | | | | | | | |
| Medical/Surgical | 173 | 148 | 148 | 8,150 | 31,858 | 9,474 | 5.1 | 113.2 | 65.5 | 76.5 |
| 0-14 Years | | | | 135 | 281 | | | | | |
| 15-44 Years | | | | 1,116 | 3,327 | | | | | |
| 45-64 Years | | | | 2,237 | 8,463 | | | | | |
| 65-74 Years | | | | 1,618 | 6,633 | | | | | |
| 75 Years + | | | | 3,044 | 13,154 | | | | | |
| Pediatric | 20 | 13 | 13 | 281 | 645 | 860 | 5.4 | 4.1 | 20.6 | 31.7 |
| Intensive Care | 26 | 20 | 19 | 1,267 | 4,441 | 188 | 3.7 | 12.7 | 48.8 | 63.4 |
| Direct Admission | | | | 1,267 | 2,618 | | | | | |
| Transfers | | | | | 1,823 | | | | | |
| Obstetric/Gynecology | 27 | 16 | 16 | 1,313 | 2,924 | 121 | 2.3 | 8.3 | 30.9 | 52.1 |
| Maternity | | | | 1,254 | 2,761 | | | | | |
| Clean Gynecology | | | | 59 | 163 | | | | | |
| Neonatal | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Care | 20 | 20 | 20 | 536 | 5,437 | 0 | 10.1 | 14.9 | 74.5 | 74.5 |
| Swing Beds | | | 6 | 103 | 803 | | 7.8 | 2.2 | | |
| Acute Mental Illness | 41 | 48 | 48 | 2,150 | 12,725 | 0 | 5.9 | 34.9 | 85.0 | 72.6 |
| Rehabilitation | 18 | 18 | 18 | 382 | 5,090 | 0 | 13.3 | 13.9 | 77.5 | 77.5 |
| Long Term Acute Care | 0 | 0 | 0 | 0 | 0 | 0 | 13.3 | 0.0 | 0.0 | 0.0 |
| Dedicated Observation | 0 | | | | | 0 | | | | |
| Total Utilization | 325 | | | 14,182 | 63,923 | 10,643 | 5.3 | 204.3 | 62.9 | |

Inpatient and Outpatients Served by Payor Source

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Charity Care | Totals |
|--------------------|----------|----------|--------------|-------------------|-------------|--------------|---------|
| Inpatients | 50.4% | 22.1% | 0.6% | 5.4% | 19.4% | 2.1% | |
| | 6,879 | 3,021 | 85 | 733 | 2,642 | 286 | 13,646 |
| Outpatients | 34.9% | 23.7% | 0.7% | 32.1% | 2.2% | 6.4% | |
| | 71,970 | 48,971 | 1,413 | 66,372 | 4,508 | 13,256 | 206,490 |

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Totals | Charity Care Expense | Total Charity Care |
|---------------------------|----------|----------|--------------|-------------------|-------------|--------|-------------------------|---|
| Inpatient Revenue | 43.4% | 10.0% | 0.5% | 45.1% | 1.0% | 100.0% | | 8.1 |
| (\$ in Millions) | 62.8 | 14.4 | 0.8 | 65.2 | 1.4 | 144.6 | 3.1 | Total Charity Care as % of Total Net Revenue |
| Outpatient Revenue | 17.0% | 4.9% | 0.4% | 58.7% | 19.0% | 100.0% | | |
| (\$ in Millions) | 35.3 | 10.2 | 0.9 | 122.2 | 39.7 | 208.2 | 5.0 | 2.3% |

Birth Data

| | |
|------------------------------------|-------|
| Number of Total Births: | 1,255 |
| Number of Live Births: | 1,250 |
| Birth Rooms: | 0 |
| Labor Rooms: | 3 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 5 |
| Labor-Delivery-Recovery-Postpartum | 2 |
| C-Section Rooms: | 2 |
| CSections Performed: | 387 |

Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|----------------------------|---------|----------|--------------|
| Beds | 25 | 2 | 0 |
| Patient Days | 3,080 | 699 | 0 |
| Total Newborn Patient Days | | | 3,779 |

Laboratory Studies

| | |
|----------------------------------|--------|
| Inpatient Studies | 6,430 |
| Outpatient Studies | 44,190 |
| Studies Performed Under Contract | 17,977 |

Organ Transplantation

| | |
|-------------|----------|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | 0 |

Surgery and Operating Room Utilization

| <u>Surgical Speciality</u> | <u>Operating Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | | | | |
|-----------------------------------|------------------------|------------|---------------------------|-----------|-----------------------|--------------|-----------------------|--------------|---------------------------|-----------------------|------------|--|----------|--|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hour | Inpatient | Outpatient | | | |
| Cardiovascular | 0 | 0 | 1 | 1 | 224 | 105 | 437 | 148 | 585 | 2.0 | 1.4 | | | |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | | | |
| General | 0 | 0 | 10 | 10 | 736 | 1,176 | 1,163 | 1,267 | 2,430 | 1.6 | 1.1 | | | |
| Gastroenterology | 0 | 0 | 0 | 0 | 69 | 339 | 49 | 191 | 240 | 0.7 | 0.6 | | | |
| Neurology | 0 | 0 | 0 | 0 | 273 | 69 | 898 | 162 | 1,060 | 3.3 | 2.3 | | | |
| OB/Gynecology | 0 | 0 | 0 | 0 | 140 | 326 | 236 | 492 | 728 | 1.7 | 1.5 | | | |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 6 | 50 | 7 | 80 | 87 | 1.2 | 1.6 | | | |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 38 | 0 | 28 | 28 | 0.0 | 0.7 | | | |
| Orthopedic | 0 | 0 | 0 | 0 | 553 | 686 | 1,260 | 882 | 2,142 | 2.3 | 1.3 | | | |
| Otolaryngology | 0 | 0 | 0 | 0 | 37 | 191 | 46 | 171 | 217 | 1.2 | 0.9 | | | |
| Plastic Surgery | 0 | 0 | 0 | 0 | 8 | 35 | 10 | 56 | 66 | 1.3 | 1.6 | | | |
| Podiatry | 0 | 0 | 0 | 0 | 44 | 44 | 15 | 41 | 56 | 0.3 | 0.9 | | | |
| Thoracic | 0 | 0 | 0 | 0 | 33 | 1 | 93 | 3 | 96 | 2.8 | 3.0 | | | |
| Urology | 0 | 0 | 0 | 0 | 167 | 781 | 196 | 684 | 880 | 1.2 | 0.9 | | | |
| Totals | 0 | 0 | 11 | 11 | 2,263 | 3,841 | 4,410 | 4,205 | 8,615 | 1.9 | 1.1 | | | |
| SURGICAL RECOVERY STATIONS | | | Stage 1 Recovery Stations | | | | 0 | | Stage 2 Recovery Stations | | | | 0 | |

Dedicated and Non-Dedicated Procedure Room Utilization

| <u>Procedure Type</u> | <u>Procedure Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | |
|-----------------------------|------------------------|------------|----------|-------|-----------------------|------------|-----------------------|------------|-------------|-----------------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 3 | 1 | 4 | 428 | 4,615 | 233 | 2,047 | 2,280 | 0.5 | 0.4 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 3 | 3 | 4 | 290 | 4 | 296 | 300 | 1.0 | 1.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

Emergency/Trauma Care

| | |
|---|---------------|
| Certified for Trauma Care | 0 |
| Operating Rooms Dedicated for Trauma Care | 1 |
| Number of Trauma Visits: | 316 |
| Patients Admitted from Trauma | 156 |
| Number of Emergency(ER) Stations: | 31 |
| Persons Treated by Emergency Services: | 57,544 |
| Patients Admitted from Emergency: | 10,941 |
| Total ED Visits (Emergency+Trauma): | 57,860 |

Free-Standing Emergency Centers

| | |
|--|--|
| Total Beds in Free-Standing Centers | |
| Total Patient Visits in Free-Standing Centers: | |
| Total Hospital Admissions from Centers | |

Outpatient Service Data

| | |
|--|----------------|
| Total Outpatient Visits | 206,490 |
| Outpatient Visits at the Hospital/ Campus: | 201,778 |
| Outpatient Visits Offsite/off campus | 4,712 |

Cardiac Catheterization Labs

| | |
|--|----------|
| Total Cath Labs (Dedicated+Nondedicated labs): | 3 |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

Cardiac Catheterization Utilization

| | |
|---|--------------|
| Total Cardiac Cath Procedures: | 3,184 |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 1,974 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 1,185 |
| EP Catheterizations (15+) | 25 |

Cardiac Surgery Data

| | |
|--|------------|
| Total Cardiac Surgery Cases: | 102 |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 102 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 90 |

Examinations**Radiation Equipment**

| | <u>Owned</u> | | <u>Contract</u> | | <u>Inpatient</u> | | <u>Outpatient</u> | | <u>Radiation Equipment</u> | | | <u>Therapies/ Treatments</u> |
|-------------------------------------|--------------|----------|-----------------|------------|--------------------------------|----------|-------------------|----------|----------------------------|----------|--|------------------------------|
| | Owned | Contract | Inpatient | Outpatient | Owned | Contract | Owned | Contract | Owned | Contract | | |
| General Radiography/Fluoroscopy | 27 | 0 | 17,079 | 20,602 | Lithotripsy | 0 | 1 | 18 | | | | |
| Nuclear Medicine | 5 | 0 | 409 | 1,296 | Linear Accelerator | 2 | 0 | 7,236 | | | | |
| Mammography | 1 | 0 | 0 | 1,006 | Image Guided Rad Therapy | 0 | 0 | 1,741 | | | | |
| Ultrasound | 7 | 0 | 2,813 | 8,546 | Intensity Modulated Rad Therap | 0 | 0 | 1,674 | | | | |
| Diagnostic Angiography | 1 | 0 | 23 | 109 | High Dose Brachytherapy | 0 | 0 | 0 | | | | |
| Interventional Angiography | | | 357 | 335 | Proton Beam Therapy | 0 | 0 | 0 | | | | |
| Positron Emission Tomography (PET) | 0 | 1 | 0 | 0 | Gamma Knife | 0 | 0 | 0 | | | | |
| Computerized Axial Tomography (CAT) | 3 | 0 | 5,787 | 12,831 | Cyber knife | 0 | 0 | 0 | | | | |
| Magnetic Resonance Imaging | 2 | 1 | 1,307 | 3,633 | | | | | | | | |

| | | | | | | | |
|---|----|---|---|-------------------------|-------|------------------------------|-----------|
| Number of Hospitals: | 10 | Emergency Services Classifications | | Patients by Race | | Patients by Ethnicity | |
| Number of Critical Access Hospitals: | 1 | Comprehensive: | 6 | White | 78.0% | Hispanic or Latino: | 1.1% |
| Number of Long-Term Acute Care Hospitals: | 0 | Basic: | 3 | Black | 20.5% | Not Hispanic or Latino | 98.2% |
| Number of General Hospitals | 9 | Stand-By: | 1 | American Indian | 0.0% | Unknown: | 0.6% |
| Number of Psychiatric Hospitals | 0 | None: | 0 | Asian | 0.3% | Trauma Care Hospitals | |
| Number of Rehabilitation Hospitals | 0 | | | Hawaiian/ Pacific | 0.1% | Adult | Pediatric |
| Number of Children's Specialty Care Hospitals | 0 | | | Unknown: | 1.1% | Level 1: | 0 |
| | | | | | | Level 2: | 0 |

Facility Utilization Data by Category of Service

| | Authorized CON Beds 12/31/2014 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|-----------------------------|--------------------------------------|-----------------------------------|----------------|---------------|-------------------|---------------------|------------------------------|----------------------------|----------------------------|------------------------------------|
| Clinical Service | | | | | | | | | | |
| Medical/Surgical | 1,004 | 843 | 626 | 35,700 | 140,668 | 16,176 | 4.4 | 429.7 | 42.8 | 51.0 |
| 0-14 Years | | | | 20 | 65 | | | | | |
| 15-44 Years | | | | 5,335 | 17,128 | | | | | |
| 45-64 Years | | | | 11,050 | 43,361 | | | | | |
| 65-74 Years | | | | 6,983 | 28,534 | | | | | |
| 75 Years + | | | | 12,312 | 51,580 | | | | | |
| Pediatric | 56 | 29 | 9 | 329 | 983 | 7 | 3.0 | 2.7 | 4.8 | 9.4 |
| Intensive Care | 110 | 106 | 96 | 4,797 | 22,856 | 252 | 4.8 | 63.3 | 57.6 | 59.7 |
| Direct Admission | | | | 4,797 | 15,190 | | | | | |
| Transfers | | | | | 7,666 | | | | | |
| Obstetric/Gynecology | 173 | 166 | 101 | 6,803 | 16,281 | 893 | 2.5 | 47.1 | 27.2 | 28.3 |
| Maternity | | | | 6,265 | 15,254 | | | | | |
| Clean Gynecology | | | | 538 | 1,027 | | | | | |
| Neonatal | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Care | 77 | 73 | 50 | 880 | 12,280 | 1 | 14.0 | 33.6 | 43.7 | 46.1 |
| Swing Beds | | | 14 | 273 | 2,144 | | 7.9 | 5.9 | | |
| Acute Mental Illness | 150 | 168 | 148 | 5,120 | 29,660 | 13 | 5.8 | 81.3 | 54.2 | 48.4 |
| Rehabilitation | 95 | 92 | 68 | 1,157 | 13,730 | 0 | 11.9 | 37.6 | 39.6 | 40.9 |
| Long Term Acute Care | 0 | 0 | 0 | 0 | 0 | 0 | 11.9 | 0.0 | 0.0 | 0.0 |
| Dedicated Observation | 0 | | | | | 0 | | | | |
| Total Utilization | 1,665 | | | 55,059 | 238,602 | 17,342 | 4.6 | 701.2 | 42.1 | |

Inpatient and Outpatients Served by Payor Source

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Charity Care | Totals |
|--------------------|----------|----------|--------------|-------------------|-------------|--------------|---------|
| Inpatients | 38.3% | 20.5% | 2.6% | 31.8% | 2.3% | 4.6% | |
| | 21,235 | 11,356 | 1,415 | 17,590 | 1,259 | 2,531 | 55,386 |
| Outpatients | 25.9% | 18.7% | 3.6% | 44.9% | 4.2% | 2.6% | |
| | 248,841 | 179,922 | 34,566 | 431,055 | 40,226 | 25,208 | 959,818 |

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Totals | Charity Care Expense | Total Charity Care |
|--|----------|----------|--------------|-------------------|-------------|--------|-------------------------|---|
| Inpatient Revenue (\$ in Millions) | 43.7% | 17.1% | 2.8% | 31.2% | 5.2% | 100.0% | | 16.9 |
| | 195.4 | 76.4 | 12.3 | 139.6 | 23.4 | 447.1 | 6.6 | Total Charity Care as % of Total Net Revenue |
| Outpatient Revenue (\$ in Millions) | 19.2% | 9.9% | 2.1% | 62.6% | 6.2% | 100.0% | | 1.7% |
| | 108.6 | 55.9 | 11.9 | 354.0 | 35.0 | 565.4 | 10.3 | |

Birth Data

| | |
|------------------------------------|-------|
| Number of Total Births: | 6,460 |
| Number of Live Births: | 6,319 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 4 |
| Delivery Rooms: | 3 |
| Labor-Delivery-Recovery Rooms: | 33 |
| Labor-Delivery-Recovery-Postpartum | 18 |
| C-Section Rooms: | 10 |
| CSections Performed: | 1,709 |

Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|----------------------------|---------|----------|---------------|
| Beds | 141 | 48 | 0 |
| Patient Days | 12,136 | 1,648 | 0 |
| Total Newborn Patient Days | | | 13,784 |

Organ Transplantation

| | |
|-------------|----------|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | 0 |

Laboratory Studies

| | |
|----------------------------------|-----------|
| Inpatient Studies | 1,551,454 |
| Outpatient Studies | 2,184,294 |
| Studies Performed Under Contract | 126,051 |

Surgery and Operating Room Utilization

| <u>Surgical Speciality</u> | <u>Operating Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | | |
|-----------------------------------|------------------------|------------|---------------------------|-----------|-----------------------|---------------|-----------------------|---------------|---------------------------|-----------------------|------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hour | Inpatient | Outpatient | |
| Cardiovascular | 0 | 0 | 4 | 4 | 779 | 392 | 3,565 | 887 | 4,452 | 4.6 | 2.3 | |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | |
| General | 0 | 0 | 52 | 52 | 4,077 | 7,079 | 7,466 | 9,157 | 16,623 | 1.8 | 1.3 | |
| Gastroenterology | 0 | 0 | 6 | 6 | 583 | 2,081 | 427 | 1,277 | 1,704 | 0.7 | 0.6 | |
| Neurology | 0 | 0 | 0 | 0 | 507 | 162 | 1,727 | 298 | 2,025 | 3.4 | 1.8 | |
| OB/Gynecology | 0 | 0 | 7 | 7 | 1,558 | 3,374 | 2,476 | 4,458 | 6,934 | 1.6 | 1.3 | |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 2 | 502 | 1 | 838 | 839 | 0.5 | 1.7 | |
| Ophthalmology | 0 | 0 | 0 | 0 | 3 | 933 | 3 | 653 | 656 | 1.0 | 0.7 | |
| Orthopedic | 0 | 0 | 7 | 7 | 2,726 | 4,159 | 6,527 | 7,288 | 13,815 | 2.4 | 1.8 | |
| Otolaryngology | 0 | 0 | 2 | 2 | 127 | 2,451 | 162 | 1,919 | 2,081 | 1.3 | 0.8 | |
| Plastic Surgery | 0 | 0 | 2 | 2 | 195 | 2,482 | 363 | 2,468 | 2,831 | 1.9 | 1.0 | |
| Podiatry | 0 | 0 | 0 | 0 | 814 | 814 | 89 | 807 | 896 | 0.1 | 1.0 | |
| Thoracic | 0 | 0 | 0 | 0 | 130 | 98 | 217 | 87 | 304 | 1.7 | 0.9 | |
| Urology | 0 | 0 | 5 | 5 | 743 | 2,559 | 1,010 | 2,865 | 3,875 | 1.4 | 1.1 | |
| Totals | 0 | 0 | 85 | 85 | 11,527 | 27,086 | 24,032 | 33,002 | 57,034 | 2.1 | 1.2 | |
| SURGICAL RECOVERY STATIONS | | | Stage 1 Recovery Stations | | | 84 | | | Stage 2 Recovery Stations | | | 141 |

Dedicated and Non-Dedicated Procedure Room Utilization

| <u>Procedure Type</u> | <u>Procedure Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | |
|-----------------------------|------------------------|------------|----------|-------|-----------------------|------------|-----------------------|------------|-------------|-----------------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 1 | 5 | 23 | 29 | 3,728 | 17,788 | 3,793 | 14,910 | 18,703 | 1.0 | 0.8 |
| Laser Eye Procedures | 0 | 0 | 1 | 1 | 0 | 1 | 0 | 1 | 1 | 0.0 | 1.0 |
| Pain Management | 0 | 0 | 6 | 6 | 123 | 8,111 | 116 | 2,805 | 2,921 | 0.9 | 0.3 |
| Cystoscopy | 0 | 0 | 4 | 4 | 241 | 370 | 227 | 345 | 572 | 0.9 | 0.9 |

Emergency/Trauma Care

| | |
|---|----------------|
| Certified for Trauma Care | 0 |
| Operating Rooms Dedicated for Trauma Care | 0 |
| Number of Trauma Visits: | 4,306 |
| Patients Admitted from Trauma | 0 |
| Number of Emergency(ER) Stations: | 162 |
| Persons Treated by Emergency Services: | 290,986 |
| Patients Admitted from Emergency: | 39,665 |
| Total ED Visits (Emergency+Trauma): | 295,292 |

Cardiac Catheterization Labs

| | |
|--|-----------|
| Total Cath Labs (Dedicated+Nondedicated labs): | 13 |
| Cath Labs used for Angiography procedures | 8 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 1 |

Cardiac Catheterization Utilization

| | |
|---|--------------|
| Total Cardiac Cath Procedures: | 5,919 |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 3,455 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 1,709 |
| EP Catheterizations (15+) | 755 |

Free-Standing Emergency Centers

| | |
|--|--|
| Total Beds in Free-Standing Centers | |
| Total Patient Visits in Free-Standing Centers: | |
| Total Hospital Admissions from Centers | |

Outpatient Service Data

| | |
|--|------------------|
| Total Outpatient Visits | 1,188,177 |
| Outpatient Visits at the Hospital/ Campus: | 993,066 |
| Outpatient Visits Offsite/off campus | 195,111 |

Cardiac Surgery Data

| | |
|--|------------|
| Total Cardiac Surgery Cases: | 315 |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 315 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 275 |

Examinations**Radiation Equipment**

| | <u>Owned</u> | | <u>Contract</u> | | <u>Inpatient</u> | | <u>Outpatient</u> | | <u>Radiation Equipment</u> | | <u>Therapies/ Treatments</u> |
|-------------------------------------|--------------|----------|-----------------|------------|--------------------------------|----------|-------------------|-------|----------------------------|--|------------------------------|
| | Owned | Contract | Inpatient | Outpatient | Owned | Contract | Treatments | | | | |
| General Radiography/Fluoroscopy | 87 | 2 | 69,985 | 198,947 | Lithotripsy | 0 | 7 | 604 | | | |
| Nuclear Medicine | 20 | 0 | 5,109 | 15,754 | Linear Accelerator | 2 | 0 | 8,224 | | | |
| Mammography | 19 | 0 | 90 | 83,231 | Image Guided Rad Therapy | 0 | 0 | 1,991 | | | |
| Ultrasound | 47 | 0 | 9,907 | 48,209 | Intensity Modulated Rad Therap | 0 | 0 | 2,005 | | | |
| Diagnostic Angiography | 8 | 0 | 972 | 1,094 | High Dose Brachytherapy | 0 | 0 | 0 | | | |
| Interventional Angiography | | | 991 | 1,209 | Proton Beam Therapy | 0 | 0 | 0 | | | |
| Positron Emission Tomography (PET) | 0 | 5 | 2 | 327 | Gamma Knife | 0 | 0 | 0 | | | |
| Computerized Axial Tomography (CAT) | 19 | 0 | 25,503 | 92,738 | Cyber knife | 0 | 0 | 0 | | | |
| Magnetic Resonance Imaging | 12 | 1 | 4,235 | 21,516 | | | | | | | |

| | | | | | | | |
|---|---|---|---|-------------------------|-------|------------------------------|-----------|
| Number of Hospitals: | 3 | Emergency Services Classifications | | Patients by Race | | Patients by Ethnicity | |
| Number of Critical Access Hospitals: | 1 | Comprehensive: | 1 | White | 87.8% | Hispanic or Latino: | 0.4% |
| Number of Long-Term Acute Care Hospitals: | 0 | Basic: | 1 | Black | 0.4% | Not Hispanic or Latino | 88.5% |
| Number of General Hospitals | 1 | Stand-By: | 1 | American Indian | 0.0% | Unknown: | 11.1% |
| Number of Psychiatric Hospitals | 0 | None: | 0 | Asian | 0.1% | Trauma Care Hospitals | |
| Number of Rehabilitation Hospitals | 0 | | | Hawaiian/ Pacific | 0.0% | Adult | Pediatric |
| Number of Children's Specialty Care Hospitals | 0 | | | Unknown: | 11.7% | Level 1: | 0 |
| | | | | | | Level 2: | 0 |

Facility Utilization Data by Category of Service

| | Authorized CON Beds 12/31/2014 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|-----------------------------|--------------------------------------|-----------------------------------|----------------|--------------|-------------------|---------------------|------------------------------|----------------------------|----------------------------|------------------------------------|
| Clinical Service | | | | | | | | | | |
| Medical/Surgical | 149 | 151 | 106 | 5,376 | 19,831 | 2,238 | 4.1 | 60.5 | 40.6 | 40.0 |
| 0-14 Years | | | | 11 | 23 | | | | | |
| 15-44 Years | | | | 721 | 1,995 | | | | | |
| 45-64 Years | | | | 1,354 | 4,641 | | | | | |
| 65-74 Years | | | | 1,034 | 3,944 | | | | | |
| 75 Years + | | | | 2,256 | 9,228 | | | | | |
| Pediatric | 8 | 8 | 7 | 151 | 243 | 101 | 2.3 | 0.9 | 11.8 | 11.8 |
| Intensive Care | 12 | 12 | 10 | 631 | 1,756 | 113 | 3.0 | 5.1 | 42.7 | 42.7 |
| Direct Admission | | | | 631 | 1,487 | | | | | |
| Transfers | | | | | 269 | | | | | |
| Obstetric/Gynecology | 21 | 21 | 19 | 1,010 | 2,173 | 104 | 2.3 | 6.2 | 29.7 | 29.7 |
| Maternity | | | | 994 | 2,140 | | | | | |
| Clean Gynecology | | | | 16 | 33 | | | | | |
| Neonatal | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Care | 85 | 77 | 68 | 49 | 20,718 | 0 | 422.8 | 56.8 | 66.8 | 73.7 |
| Swing Beds | | | 7 | 106 | 998 | | 9.4 | 2.7 | | |
| Acute Mental Illness | 10 | 10 | 10 | 212 | 1,848 | 0 | 8.7 | 5.1 | 50.6 | 50.6 |
| Rehabilitation | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Acute Care | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Dedicated Observation | 0 | | | | | 0 | | | | |
| Total Utilization | 285 | | | 7,535 | 47,567 | 2,556 | 6.7 | 137.3 | 48.2 | |

Inpatient and Outpatients Served by Payor Source

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Charity Care | Totals |
|--------------------|----------|----------|--------------|-------------------|-------------|--------------|---------|
| Inpatients | 54.5% | 15.1% | 0.7% | 21.6% | 2.0% | 6.1% | |
| | 4,106 | 1,140 | 49 | 1,631 | 150 | 459 | 7,535 |
| Outpatients | 44.0% | 17.5% | 2.2% | 28.9% | 6.8% | 0.6% | |
| | 151,667 | 60,248 | 7,686 | 99,835 | 23,576 | 2,055 | 345,067 |

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Totals | Charity Care Expense | Total Charity Care |
|--|----------|----------|--------------|-------------------|-------------|--------|-------------------------|---|
| Inpatient Revenue (\$ in Millions) | 54.3% | 10.9% | 2.7% | 26.0% | 6.0% | 100.0% | | 2.6 |
| | 29.1 | 5.8 | 1.5 | 13.9 | 3.2 | 53.5 | 0.8 | Total Charity Care as % of Total Net Revenue |
| Outpatient Revenue (\$ in Millions) | 33.4% | 11.0% | 3.9% | 45.3% | 6.5% | 100.0% | | 1.5% |
| | 38.6 | 12.7 | 4.5 | 52.3 | 7.5 | 115.5 | 1.8 | |

Birth Data

| | |
|------------------------------------|-----|
| Number of Total Births: | 948 |
| Number of Live Births: | 942 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 5 |
| Labor-Delivery-Recovery-Postpartum | 4 |
| C-Section Rooms: | 2 |
| CSections Performed: | 251 |

Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|----------------------------|---------|----------|--------------|
| Beds | 17 | 2 | 0 |
| Patient Days | 2,025 | 16 | 0 |
| Total Newborn Patient Days | | | 2,041 |

Laboratory Studies

| | |
|----------------------------------|---------|
| Inpatient Studies | 175,209 |
| Outpatient Studies | 370,970 |
| Studies Performed Under Contract | 27,385 |

Organ Transplantation

| | |
|-------------|----------|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | 0 |

Surgery and Operating Room Utilization

| <u>Surgical Speciality</u> | <u>Operating Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | |
|-----------------------------------|------------------------|------------|---------------------------|-----------|-----------------------|--------------|---------------------------|--------------|--------------|-----------------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hour | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 0 | 0 | 2 | 9 | 2 | 19 | 21 | 1.0 | 2.1 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 12 | 12 | 251 | 949 | 458 | 1,197 | 1,655 | 1.8 | 1.3 |
| Gastroenterology | 0 | 0 | 2 | 2 | 60 | 957 | 96 | 865 | 961 | 1.6 | 0.9 |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| OB/Gynecology | 1 | 0 | 2 | 3 | 119 | 325 | 265 | 555 | 820 | 2.2 | 1.7 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 39 | 63 | 35 | 74 | 109 | 0.9 | 1.2 |
| Ophthalmology | 0 | 0 | 3 | 3 | 0 | 451 | 0 | 344 | 344 | 0.0 | 0.8 |
| Orthopedic | 0 | 0 | 2 | 2 | 927 | 1,156 | 1,859 | 1,169 | 3,028 | 2.0 | 1.0 |
| Otolaryngology | 0 | 0 | 2 | 2 | 1 | 598 | 1 | 321 | 322 | 1.0 | 0.5 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 15 | 0 | 36 | 36 | 0.0 | 2.4 |
| Podiatry | 0 | 0 | 2 | 2 | 112 | 112 | 8 | 169 | 177 | 0.1 | 1.5 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 1 | 1 | 239 | 868 | 310 | 781 | 1,091 | 1.3 | 0.9 |
| Totals | 1 | 0 | 26 | 27 | 1,649 | 5,503 | 3,034 | 5,530 | 8,564 | 1.8 | 1.0 |
| SURGICAL RECOVERY STATIONS | | | Stage 1 Recovery Stations | | 12 | | Stage 2 Recovery Stations | | 12 | | |

Dedicated and Non-Dedicated Procedure Room Utilization

| <u>Procedure Type</u> | <u>Procedure Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | |
|-----------------------------|------------------------|------------|----------|-------|-----------------------|------------|-----------------------|------------|-------------|-----------------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 2 | 2 | 62 | 886 | 39 | 534 | 573 | 0.6 | 0.6 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 1 | 1 | 28 | 2,632 | 14 | 719 | 733 | 0.5 | 0.3 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

Emergency/Trauma Care

| | |
|---|---------------|
| Certified for Trauma Care | 0 |
| Operating Rooms Dedicated for Trauma Care | 0 |
| Number of Trauma Visits: | 236 |
| Patients Admitted from Trauma | 0 |
| Number of Emergency(ER) Stations: | 27 |
| Persons Treated by Emergency Services: | 39,975 |
| Patients Admitted from Emergency: | 4,808 |
| Total ED Visits (Emergency+Trauma): | 40,211 |

Free-Standing Emergency Centers

| | |
|--|--|
| Total Beds in Free-Standing Centers | |
| Total Patient Visits in Free-Standing Centers: | |
| Total Hospital Admissions from Centers | |

Outpatient Service Data

| | |
|--|----------------|
| Total Outpatient Visits | 343,649 |
| Outpatient Visits at the Hospital/ Campus: | 320,215 |
| Outpatient Visits Offsite/off campus | 23,434 |

Cardiac Catheterization Labs

| | |
|--|----------|
| Total Cath Labs (Dedicated+Nondedicated labs): | 1 |
| Cath Labs used for Angiography procedures | 1 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

Cardiac Catheterization Utilization

| | |
|---|------------|
| Total Cardiac Cath Procedures: | 274 |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 274 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

Cardiac Surgery Data

| | |
|--|----------|
| Total Cardiac Surgery Cases: | 0 |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

Examinations

| | <u>Owned</u> | <u>Contract</u> | <u>Inpatient</u> | <u>Outpatient</u> |
|-------------------------------------|--------------|-----------------|------------------|-------------------|
| General Radiography/Fluoroscopy | 12 | 0 | 8,422 | 38,407 |
| Nuclear Medicine | 3 | 2 | 796 | 3,347 |
| Mammography | 4 | 0 | 49 | 9,752 |
| Ultrasound | 13 | 0 | 2,232 | 14,764 |
| Diagnostic Angiography | 1 | 0 | 0 | 15 |
| Interventional Angiography | | | 0 | 55 |
| Positron Emission Tomography (PET) | 0 | 2 | 0 | 0 |
| Computerized Axial Tomography (CAT) | 4 | 0 | 2,703 | 14,364 |
| Magnetic Resonance Imaging | 3 | 1 | 379 | 3,901 |

Radiation Equipment

| | <u>Owned</u> | <u>Contract</u> | <u>Therapies/ Treatments</u> |
|--------------------------------|--------------|-----------------|------------------------------|
| Lithotripsy | 0 | 1 | 163 |
| Linear Accelerator | 0 | 1 | 20 |
| Image Guided Rad Therapy | 0 | 0 | 0 |
| Intensity Modulated Rad Therap | 0 | 0 | 2 |
| High Dose Brachytherapy | 0 | 0 | 0 |
| Proton Beam Therapy | 0 | 0 | 0 |
| Gamma Knife | 0 | 0 | 0 |
| Cyber knife | 0 | 0 | 0 |

| | | | | |
|---|---|---------------------------|-------------------------|------------------------------|
| Number of Hospitals: | 6 | Emergency Services | Patients by Race | Patients by Ethnicity |
| Number of Critical Access Hospitals: | 5 | Classifications | White | Hispanic or Latino: 0.4% |
| Number of Long-Term Acute Care Hospitals: | 0 | Comprehensive: 2 | Black | Not Hispanic or Latino 99.3% |
| Number of General Hospitals | 5 | Basic: 3 | American Indian | Unknown: 0.3% |
| Number of Psychiatric Hospitals | 0 | Stand-By: 1 | Asian | |
| Number of Rehabilitation Hospitals | 0 | None: 0 | Hawaiian/ Pacific | |
| Number of Children's Specialty Care Hospitals | 0 | | Unknown: | |
| | | | 0.5% | Trauma Care Hospitals |
| | | | | Adult Pediatric |
| | | | | Level 1: 0 0 |
| | | | | Level 2: 0 0 |

Facility Utilization Data by Category of Service

| | Authorized CON Beds 12/31/2014 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|-----------------------------|--------------------------------------|-----------------------------------|----------------|--------------|-------------------|---------------------|------------------------------|----------------------------|----------------------------|------------------------------------|
| Clinical Service | | | | | | | | | | |
| Medical/Surgical | 171 | 140 | 120 | 4,798 | 18,034 | 2,434 | 4.3 | 56.1 | 32.8 | 40.1 |
| 0-14 Years | | | | 256 | 523 | | | | | |
| 15-44 Years | | | | 497 | 1,402 | | | | | |
| 45-64 Years | | | | 1,150 | 4,075 | | | | | |
| 65-74 Years | | | | 873 | 3,328 | | | | | |
| 75 Years + | | | | 2,022 | 8,706 | | | | | |
| Pediatric | 5 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Intensive Care | 12 | 12 | 9 | 183 | 436 | 305 | 4.0 | 2.0 | 16.9 | 16.9 |
| Direct Admission | | | | 183 | 312 | | | | | |
| Transfers | | | | | 124 | | | | | |
| Obstetric/Gynecology | 14 | 14 | 11 | 637 | 1,177 | 407 | 2.5 | 4.3 | 31.0 | 31.0 |
| Maternity | | | | 559 | 1,071 | | | | | |
| Clean Gynecology | | | | 78 | 106 | | | | | |
| Neonatal | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Care | 102 | 102 | 94 | 408 | 17,952 | 0 | 44.0 | 49.2 | 48.2 | 48.2 |
| Swing Beds | | | 17 | 241 | 1,822 | | 7.6 | 5.0 | | |
| Acute Mental Illness | 16 | 10 | 10 | 516 | 2,185 | 0 | 4.2 | 6.0 | 37.4 | 59.9 |
| Rehabilitation | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Acute Care | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Dedicated Observation | 0 | | | | | 0 | | | | |
| Total Utilization | 320 | | | 6,783 | 41,606 | 3,146 | 6.6 | 122.6 | 38.3 | |

Inpatient and Outpatients Served by Payor Source

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Charity Care | Totals |
|--------------------|----------|----------|--------------|-------------------|-------------|--------------|---------|
| Inpatients | 50.8% | 27.3% | 0.1% | 14.7% | 3.8% | 3.3% | |
| | 3,498 | 1,878 | 8 | 1,013 | 262 | 229 | 6,888 |
| Outpatients | 40.2% | 23.3% | 0.1% | 28.3% | 5.3% | 2.7% | |
| | 114,739 | 66,569 | 403 | 80,665 | 15,215 | 7,816 | 285,407 |

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Totals | Charity Care Expense | Total Charity Care as % of Total Net Revenue |
|--|----------|----------|--------------|-------------------|-------------|--------|-------------------------|--|
| Inpatient Revenue (\$ in Millions) | 55.8% | 11.3% | 0.3% | 29.5% | 3.1% | 100.0% | | 5.7 |
| | 24.1 | 4.9 | 0.1 | 12.8 | 1.3 | 43.3 | 1.1 | |
| Outpatient Revenue (\$ in Millions) | 35.0% | 12.5% | 0.2% | 47.4% | 4.9% | 100.0% | | |
| | 46.7 | 16.7 | 0.3 | 63.4 | 6.6 | 133.7 | 4.6 | 3.2% |

Birth Data

| | |
|------------------------------------|-----|
| Number of Total Births: | 536 |
| Number of Live Births: | 533 |
| Birth Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 1 |
| Labor-Delivery-Recovery-Postpartum | 8 |
| C-Section Rooms: | 1 |
| CSections Performed: | 175 |

Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|----------------------------|---------|----------|------------|
| Beds | 14 | 2 | 0 |
| Patient Days | 926 | 16 | 0 |
| Total Newborn Patient Days | | | 942 |

Laboratory Studies

| | |
|----------------------------------|---------|
| Inpatient Studies | 116,423 |
| Outpatient Studies | 639,181 |
| Studies Performed Under Contract | 18,458 |

Organ Transplantation

| | |
|-------------|----------|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | 0 |

Surgery and Operating Room Utilization

| <u>Surgical Speciality</u> | <u>Operating Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | | | |
|-----------------------------------|------------------------|------------|---------------------------|-----------|-----------------------|--------------|-----------------------|--------------|---------------------------|-----------------------|------------|-----------|--|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hour | Inpatient | Outpatient | | |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | | |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | | |
| General | 0 | 0 | 13 | 13 | 509 | 2,089 | 994 | 2,603 | 3,597 | 2.0 | 1.2 | | |
| Gastroenterology | 0 | 0 | 1 | 1 | 204 | 2,122 | 114 | 1,142 | 1,256 | 0.6 | 0.5 | | |
| Neurology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | | |
| OB/Gynecology | 0 | 0 | 1 | 1 | 368 | 367 | 783 | 568 | 1,350 | 2.1 | 1.5 | | |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | | |
| Ophthalmology | 0 | 0 | 1 | 1 | 1 | 584 | 1 | 409 | 410 | 1.0 | 0.7 | | |
| Orthopedic | 0 | 0 | 1 | 1 | 315 | 974 | 1,071 | 1,761 | 2,832 | 3.4 | 1.8 | | |
| Otolaryngology | 0 | 0 | 1 | 1 | 2 | 464 | 3 | 413 | 416 | 1.5 | 0.9 | | |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | | |
| Podiatry | 0 | 0 | 0 | 0 | 36 | 36 | 0 | 47 | 46 | 0.0 | 1.3 | | |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | | |
| Urology | 0 | 0 | 1 | 1 | 46 | 207 | 99 | 288 | 387 | 2.2 | 1.4 | | |
| Totals | 0 | 0 | 19 | 19 | 1,445 | 6,843 | 3,064 | 7,230 | 10,294 | 2.1 | 1.1 | | |
| SURGICAL RECOVERY STATIONS | | | Stage 1 Recovery Stations | | | | 19 | | Stage 2 Recovery Stations | | | 33 | |

Dedicated and Non-Dedicated Procedure Room Utilization

| <u>Procedure Type</u> | <u>Procedure Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | |
|-----------------------------|------------------------|------------|----------|-------|-----------------------|------------|-----------------------|------------|-------------|-----------------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 2 | 2 | 124 | 1,863 | 114 | 1,626 | 1,740 | 0.9 | 0.9 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

Emergency/Trauma Care

| | |
|---|---------------|
| Certified for Trauma Care | 1 |
| Operating Rooms Dedicated for Trauma Care | 1 |
| Number of Trauma Visits: | 2,065 |
| Patients Admitted from Trauma | 128 |
| Number of Emergency(ER) Stations: | 28 |
| Persons Treated by Emergency Services: | 54,926 |
| Patients Admitted from Emergency: | 4,033 |
| Total ED Visits (Emergency+Trauma): | 56,991 |

Cardiac Catheterization Labs

| | |
|--|----------|
| Total Cath Labs (Dedicated+Nondedicated labs): | 0 |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

Cardiac Catheterization Utilization

| | |
|---|----------|
| Total Cardiac Cath Procedures: | 0 |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

Free-Standing Emergency Centers

| | |
|--|--|
| Total Beds in Free-Standing Centers | |
| Total Patient Visits in Free-Standing Centers: | |
| Total Hospital Admissions from Centers | |

Outpatient Service Data

| | |
|--|----------------|
| Total Outpatient Visits | 283,550 |
| Outpatient Visits at the Hospital/ Campus: | 232,893 |
| Outpatient Visits Offsite/off campus | 50,657 |

Cardiac Surgery Data

| | |
|--|----------|
| Total Cardiac Surgery Cases: | 0 |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

Examinations

| | <u>Owned</u> | | <u>Contract</u> | | <u>Inpatient</u> | | <u>Outpatient</u> | |
|-------------------------------------|--------------|----------|-----------------|------------|------------------|------------|-------------------|------------|
| | Owned | Contract | Inpatient | Outpatient | Inpatient | Outpatient | Inpatient | Outpatient |
| General Radiography/Fluoroscopy | 16 | 0 | 3,858 | 43,236 | | | | |
| Nuclear Medicine | 2 | 4 | 116 | 904 | | | | |
| Mammography | 5 | 1 | 5 | 4,763 | | | | |
| Ultrasound | 8 | 1 | 895 | 9,267 | | | | |
| Diagnostic Angiography | 0 | 1 | 0 | 0 | | | | |
| Interventional Angiography | | | 0 | 0 | | | | |
| Positron Emission Tomography (PET) | 0 | 3 | 0 | 5 | | | | |
| Computerized Axial Tomography (CAT) | 6 | 0 | 1,030 | 13,147 | | | | |
| Magnetic Resonance Imaging | 1 | 4 | 30 | 949 | | | | |

Radiation Equipment

| | <u>Owned</u> | | <u>Contract</u> | | <u>Therapies/ Treatments</u> |
|--------------------------------|--------------|----------|-----------------|------------|------------------------------|
| | Owned | Contract | Inpatient | Outpatient | |
| Lithotripsy | 0 | 1 | | | 53 |
| Linear Accelerator | 0 | 0 | | | 0 |
| Image Guided Rad Therapy | 0 | 0 | | | 0 |
| Intensity Modulated Rad Therap | 0 | 0 | | | 0 |
| High Dose Brachytherapy | 0 | 0 | | | 0 |
| Proton Beam Therapy | 0 | 0 | | | 0 |
| Gamma Knife | 0 | 0 | | | 0 |
| Cyber knife | 0 | 0 | | | 0 |

| | | | | | | | |
|---|---|---|---|-------------------------|-------|------------------------------|-----------|
| Number of Hospitals: | 5 | Emergency Services Classifications | | Patients by Race | | Patients by Ethnicity | |
| Number of Critical Access Hospitals: | 2 | Comprehensive: | 1 | White | 93.9% | Hispanic or Latino: | 2.0% |
| Number of Long-Term Acute Care Hospitals: | 0 | Basic: | 4 | Black | 4.6% | Not Hispanic or Latino | 97.4% |
| Number of General Hospitals | 5 | Stand-By: | 0 | American Indian | 0.3% | Unknown: | 0.6% |
| Number of Psychiatric Hospitals | 0 | None: | 0 | Asian | 0.2% | Trauma Care Hospitals | |
| Number of Rehabilitation Hospitals | 0 | | | Hawaiian/ Pacific | 0.1% | Adult | Pediatric |
| Number of Children's Specialty Care Hospitals | 0 | | | Unknown: | 1.0% | Level 1: | 0 |
| | | | | | | Level 2: | 0 |

Facility Utilization Data by Category of Service

| | Authorized CON Beds 12/31/2014 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|-----------------------------|--------------------------------|-----------------------------|-------------|---------------|----------------|------------------|------------------------|----------------------|----------------------|------------------------------|
| Clinical Service | | | | | | | | | | |
| Medical/Surgical | 253 | 233 | 193 | 11,280 | 40,536 | 5,341 | 4.1 | 125.7 | 49.7 | 53.9 |
| 0-14 Years | | | | 4 | 7 | | | | | |
| 15-44 Years | | | | 1,446 | 4,000 | | | | | |
| 45-64 Years | | | | 3,524 | 11,958 | | | | | |
| 65-74 Years | | | | 2,497 | 9,470 | | | | | |
| 75 Years + | | | | 3,809 | 15,101 | | | | | |
| Pediatric | 10 | 14 | 14 | 241 | 479 | 239 | 3.0 | 2.0 | 19.7 | 14.1 |
| Intensive Care | 38 | 38 | 35 | 406 | 5,758 | 20 | 14.2 | 15.8 | 41.7 | 41.7 |
| Direct Admission | | | | 406 | 1,245 | | | | | |
| Transfers | | | | | 4,513 | | | | | |
| Obstetric/Gynecology | 18 | 16 | 16 | 1,547 | 3,039 | 150 | 2.1 | 8.7 | 48.5 | 54.6 |
| Maternity | | | | 1,547 | 3,039 | | | | | |
| Clean Gynecology | | | | 0 | 0 | | | | | |
| Neonatal | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Care | 28 | 28 | 28 | 19 | 9,725 | 0 | 511.8 | 26.6 | 95.2 | 95.2 |
| Swing Beds | | | 15 | 191 | 2,546 | | 13.3 | 7.0 | | |
| Acute Mental Illness | 12 | 11 | 11 | 609 | 2,102 | 44 | 3.5 | 5.9 | 49.0 | 53.4 |
| Rehabilitation | 10 | 10 | 10 | 190 | 1,952 | 0 | 10.3 | 5.3 | 53.5 | 53.5 |
| Long Term Acute Care | 0 | 0 | 0 | 0 | 0 | 0 | 10.3 | 0.0 | 0.0 | 0.0 |
| Dedicated Observation | 8 | | | | | 104 | | | | |
| Total Utilization | 369 | | | 14,483 | 66,137 | 5,898 | 5.0 | 197.4 | 53.5 | |

Inpatient and Outpatients Served by Payor Source

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Charity Care | Totals |
|--------------------|----------|----------|--------------|-------------------|-------------|--------------|---------|
| Inpatients | 56.3% | 22.3% | 1.6% | 17.7% | 1.3% | 0.8% | |
| | 8,153 | 3,224 | 237 | 2,568 | 184 | 120 | 14,486 |
| Outpatients | 38.4% | 25.8% | 1.4% | 28.5% | 5.2% | 0.8% | |
| | 103,166 | 69,233 | 3,732 | 76,688 | 13,860 | 2,174 | 268,853 |

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Totals | Charity Care Expense | Total Charity Care as % of Total Net Revenue |
|--|----------|----------|--------------|-------------------|-------------|--------|----------------------|--|
| Inpatient Revenue (\$ in Millions) | 45.0% | 19.7% | 1.6% | 30.0% | 3.7% | 100.0% | | 6.2 |
| | 68.8 | 30.1 | 2.5 | 45.9 | 5.7 | 153.0 | 2.3 | |
| Outpatient Revenue (\$ in Millions) | 22.0% | 6.4% | 2.3% | 63.2% | 6.2% | 100.0% | | |
| | 38.2 | 11.0 | 4.0 | 109.5 | 10.7 | 173.4 | 4.0 | 1.9% |

Birthing Data

| | |
|------------------------------------|-------|
| Number of Total Births: | 1,465 |
| Number of Live Births: | 1,459 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 0 |
| Labor-Delivery-Recovery-Postpartum | 12 |
| C-Section Rooms: | 2 |
| CSections Performed: | 449 |

Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|----------------------------|---------|----------|--------------|
| Beds | 28 | 5 | 0 |
| Patient Days | 2,359 | 180 | 0 |
| Total Newborn Patient Days | | | 2,539 |

Laboratory Studies

| | |
|----------------------------------|---------|
| Inpatient Studies | 373,720 |
| Outpatient Studies | 502,239 |
| Studies Performed Under Contract | 18,187 |

Organ Transplantation

| | |
|-------------|----------|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | 0 |

Surgery and Operating Room Utilization

| <u>Surgical Speciality</u> | <u>Operating Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | |
|-----------------------------------|------------------------|------------|---------------------------|-----------|-----------------------|--------------|---------------------------|---------------|---------------|-----------------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hour | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 1 | 1 | 315 | 5 | 1,459 | 15 | 1,474 | 4.6 | 3.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 17 | 17 | 1,002 | 1,608 | 2,428 | 3,234 | 5,662 | 2.4 | 2.0 |
| Gastroenterology | 0 | 0 | 0 | 0 | 37 | 1,046 | 25 | 527 | 552 | 0.7 | 0.5 |
| Neurology | 0 | 0 | 0 | 0 | 1 | 30 | 2 | 40 | 42 | 2.0 | 1.3 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 226 | 1,000 | 486 | 2,572 | 3,058 | 2.2 | 2.6 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 624 | 0 | 560 | 560 | 0.0 | 0.9 |
| Orthopedic | 0 | 0 | 0 | 0 | 845 | 765 | 2,748 | 2,059 | 4,807 | 3.3 | 2.7 |
| Otolaryngology | 0 | 0 | 0 | 0 | 2 | 551 | 3 | 1,121 | 1,124 | 1.5 | 2.0 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 22 | 133 | 73 | 330 | 403 | 3.3 | 2.5 |
| Podiatry | 0 | 0 | 0 | 0 | 72 | 72 | 22 | 154 | 176 | 0.3 | 2.1 |
| Thoracic | 0 | 0 | 0 | 0 | 56 | 2 | 265 | 3 | 268 | 4.7 | 1.5 |
| Urology | 0 | 0 | 0 | 0 | 75 | 452 | 181 | 1,110 | 1,291 | 2.4 | 2.5 |
| Totals | 0 | 0 | 18 | 18 | 2,591 | 6,288 | 7,692 | 11,725 | 19,417 | 3.0 | 1.9 |
| SURGICAL RECOVERY STATIONS | | | Stage 1 Recovery Stations | | 19 | | Stage 2 Recovery Stations | | 50 | | |

Dedicated and Non-Dedicated Procedure Room Utilization

| <u>Procedure Type</u> | <u>Procedure Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | |
|-----------------------------|------------------------|------------|----------|-------|-----------------------|------------|-----------------------|------------|-------------|-----------------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 3 | 3 | 181 | 2,460 | 248 | 3,678 | 3,926 | 1.4 | 1.5 |
| Laser Eye Procedures | 0 | 0 | 1 | 1 | 0 | 137 | 0 | 130 | 130 | 0.0 | 0.9 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 2 | 2 | 11 | 363 | 23 | 865 | 888 | 2.1 | 2.4 |

Emergency/Trauma Care

| | |
|---|---------------|
| Certified for Trauma Care | 0 |
| Operating Rooms Dedicated for Trauma Care | 0 |
| Number of Trauma Visits: | 0 |
| Patients Admitted from Trauma | 0 |
| Number of Emergency(ER) Stations: | 46 |
| Persons Treated by Emergency Services: | 69,856 |
| Patients Admitted from Emergency: | 8,881 |
| Total ED Visits (Emergency+Trauma): | 69,856 |

Cardiac Catheterization Labs

| | |
|--|----------|
| Total Cath Labs (Dedicated+Nondedicated labs): | 3 |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

Cardiac Catheterization Utilization

| | |
|---|--------------|
| Total Cardiac Cath Procedures: | 1,771 |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 925 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 335 |
| EP Catheterizations (15+) | 511 |

Free-Standing Emergency Centers

| | |
|--|--|
| Total Beds in Free-Standing Centers | |
| Total Patient Visits in Free-Standing Centers: | |
| Total Hospital Admissions from Centers | |

Outpatient Service Data

| | |
|--|----------------|
| Total Outpatient Visits | 326,437 |
| Outpatient Visits at the Hospital/ Campus: | 306,953 |
| Outpatient Visits Offsite/off campus | 19,484 |

Cardiac Surgery Data

| | |
|--|-----------|
| Total Cardiac Surgery Cases: | 91 |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 91 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 84 |

Examinations**Radiation Equipment**

| | <u>Owned</u> | | <u>Contract</u> | | <u>Inpatient</u> | | <u>Outpatient</u> | | <u>Radiation Equipment</u> | | <u>Therapies/ Treatments</u> |
|-------------------------------------|--------------|---|-----------------|--------|--------------------------------|---|-------------------|-------|----------------------------|--|------------------------------|
| | | | | | | | | | | | |
| General Radiography/Fluoroscopy | 24 | 0 | 19,852 | 54,337 | Lithotripsy | 0 | 3 | 186 | | | |
| Nuclear Medicine | 5 | 3 | 596 | 1,097 | Linear Accelerator | 1 | 0 | 2,185 | | | |
| Mammography | 8 | 0 | 4 | 13,403 | Image Guided Rad Therapy | 0 | 0 | 254 | | | |
| Ultrasound | 20 | 0 | 6,147 | 14,975 | Intensity Modulated Rad Therap | 0 | 0 | 371 | | | |
| Diagnostic Angiography | 5 | 0 | 27 | 43 | High Dose Brachytherapy | 0 | 0 | 0 | | | |
| Interventional Angiography | | | 97 | 501 | Proton Beam Therapy | 0 | 0 | 0 | | | |
| Positron Emission Tomography (PET) | 0 | 1 | 4 | 344 | Gamma Knife | 0 | 0 | 0 | | | |
| Computerized Axial Tomography (CAT) | 5 | 0 | 6,524 | 20,986 | Cyber knife | 0 | 0 | 0 | | | |
| Magnetic Resonance Imaging | 2 | 3 | 603 | 4,852 | | | | | | | |

| | | | | | | | |
|---|---|---|---|-------------------------|-------|------------------------------|-----------|
| Number of Hospitals: | 4 | Emergency Services Classifications | | Patients by Race | | Patients by Ethnicity | |
| Number of Critical Access Hospitals: | 3 | Comprehensive: | 0 | White | 96.9% | Hispanic or Latino: | 0.8% |
| Number of Long-Term Acute Care Hospitals: | 0 | Basic: | 3 | Black | 2.8% | Not Hispanic or Latino | 99.2% |
| Number of General Hospitals | 1 | Stand-By: | 1 | American Indian | 0.0% | Unknown: | 0.0% |
| Number of Psychiatric Hospitals | 0 | None: | 0 | Asian | 0.1% | Trauma Care Hospitals | |
| Number of Rehabilitation Hospitals | 0 | | | Hawaiian/ Pacific | 0.1% | Adult | Pediatric |
| Number of Children's Specialty Care Hospitals | 0 | | | Unknown: | 0.1% | Level 1: | 0 |
| | | | | | | Level 2: | 0 |

Facility Utilization Data by Category of Service

| | Authorized CON Beds 12/31/2014 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|-----------------------------|--------------------------------------|-----------------------------------|----------------|--------------|-------------------|---------------------|------------------------------|----------------------------|----------------------------|------------------------------------|
| Clinical Service | | | | | | | | | | |
| Medical/Surgical | 117 | 121 | 83 | 3,651 | 10,390 | 3,092 | 3.7 | 36.9 | 31.6 | 30.5 |
| 0-14 Years | | | | 54 | 88 | | | | | |
| 15-44 Years | | | | 477 | 893 | | | | | |
| 45-64 Years | | | | 926 | 2,341 | | | | | |
| 65-74 Years | | | | 684 | 1,960 | | | | | |
| 75 Years + | | | | 1,510 | 5,108 | | | | | |
| Pediatric | 3 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Intensive Care | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Direct Admission | | | | 0 | 0 | | | | | |
| Transfers | | | | | 0 | | | | | |
| Obstetric/Gynecology | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Maternity | | | | 0 | 0 | | | | | |
| Clean Gynecology | | | | 0 | 0 | | | | | |
| Neonatal | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Care | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Swing Beds | | | 19 | 327 | 3,063 | | 9.4 | 8.4 | | |
| Acute Mental Illness | 31 | 31 | 30 | 1,383 | 9,504 | 0 | 6.9 | 26.0 | 84.0 | 84.0 |
| Rehabilitation | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Acute Care | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Dedicated Observation | 0 | | | | | 0 | | | | |
| Total Utilization | 151 | | | 5,361 | 22,957 | 3,092 | 4.9 | 71.4 | 47.3 | |

Inpatient and Outpatients Served by Payor Source

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Charity Care | Totals |
|--------------------|----------|----------|--------------|-------------------|-------------|--------------|---------|
| Inpatients | 55.2% | 24.4% | 0.1% | 15.8% | 4.0% | 0.5% | |
| | 2,971 | 1,311 | 6 | 852 | 213 | 26 | 5,379 |
| Outpatients | 38.9% | 27.0% | 0.2% | 28.8% | 4.4% | 0.8% | |
| | 44,524 | 30,858 | 188 | 32,974 | 4,998 | 941 | 114,483 |

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Totals | Charity Care Expense | Total Charity Care as % of Total Net Revenue |
|--|----------|----------|--------------|-------------------|-------------|--------|-------------------------|--|
| Inpatient Revenue (\$ in Millions) | 61.1% | 11.0% | 0.0% | 20.8% | 7.1% | 100.0% | | 1.7 |
| | 18.5 | 3.3 | 0.0 | 6.3 | 2.2 | 30.3 | 0.5 | |
| Outpatient Revenue (\$ in Millions) | 22.6% | 11.9% | 0.1% | 54.3% | 11.2% | 100.0% | | |
| | 13.5 | 7.1 | 0.1 | 32.6 | 6.7 | 60.0 | 1.1 | 1.8% |

Birthing Data

| | | Newborn Nursery Utilization | | | Organ Transplantation | |
|------------------------------------|---|------------------------------------|----------|-----------|------------------------------|---|
| | | Level I | Level II | Level II+ | Kidney: | |
| Number of Total Births: | 0 | | | | | 0 |
| Number of Live Births: | 0 | Beds | 0 | 0 | 0 | 0 |
| Birthing Rooms: | 0 | Patient Days | 0 | 0 | 0 | 0 |
| Labor Rooms: | 0 | Total Newborn Patient Days | | | 0 | 0 |
| Delivery Rooms: | 0 | | | | | 0 |
| Labor-Delivery-Recovery Rooms: | 0 | | | | | 0 |
| Labor-Delivery-Recovery-Postpartum | 0 | | | | | 0 |
| C-Section Rooms: | 0 | Inpatient Studies | | 64,037 | | 0 |
| CSections Performed: | 0 | Outpatient Studies | | 219,565 | | 0 |
| | | Studies Performed Under Contract | | 12,162 | | 0 |

Surgery and Operating Room Utilization

| <u>Surgical Speciality</u> | <u>Operating Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | | |
|-----------------------------------|------------------------|------------|---------------------------|----------|-----------------------|--------------|-----------------------|--------------|---------------------------|-----------------------|------------|--|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hour | Inpatient | Outpatient | |
| Cardiovascular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | |
| Dermatology | 0 | 0 | 1 | 1 | 3 | 109 | 3 | 94 | 97 | 1.0 | 0.9 | |
| General | 0 | 0 | 3 | 3 | 193 | 931 | 353 | 1,350 | 1,703 | 1.8 | 1.5 | |
| Gastroenterology | 0 | 0 | 0 | 0 | 9 | 347 | 23 | 298 | 321 | 2.6 | 0.9 | |
| Neurology | 0 | 0 | 0 | 0 | 1 | 16 | 3 | 17 | 20 | 3.0 | 1.1 | |
| OB/Gynecology | 0 | 0 | 0 | 0 | 10 | 9 | 20 | 15 | 35 | 2.0 | 1.7 | |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 437 | 0 | 320 | 320 | 0.0 | 0.7 | |
| Orthopedic | 0 | 0 | 0 | 0 | 2 | 1 | 5 | 1 | 6 | 2.5 | 1.0 | |
| Otolaryngology | 0 | 0 | 0 | 0 | 0 | 7 | 0 | 5 | 5 | 0.0 | 0.7 | |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | |
| Podiatry | 0 | 0 | 0 | 0 | 21 | 21 | 10 | 35 | 45 | 0.5 | 1.7 | |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | |
| Urology | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 4 | 4 | 0.0 | 0.7 | |
| Totals | 0 | 0 | 4 | 4 | 225 | 1,884 | 417 | 2,139 | 2,556 | 1.9 | 1.1 | |
| SURGICAL RECOVERY STATIONS | | | Stage 1 Recovery Stations | | | | 6 | | Stage 2 Recovery Stations | | 11 | |

Dedicated and Non-Dedicated Procedure Room Utilization

| <u>Procedure Type</u> | <u>Procedure Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | |
|-----------------------------|------------------------|------------|----------|-------|-----------------------|------------|-----------------------|------------|-------------|-----------------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 2 | 2 | 194 | 1,311 | 151 | 1,141 | 1,292 | 0.8 | 0.9 |
| Laser Eye Procedures | 0 | 0 | 1 | 1 | 0 | 37 | 0 | 25 | 25 | 0.0 | 0.7 |
| Pain Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cystoscopy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |

Emergency/Trauma Care

| | |
|---|---------------|
| Certified for Trauma Care | 0 |
| Operating Rooms Dedicated for Trauma Care | 0 |
| Number of Trauma Visits: | 0 |
| Patients Admitted from Trauma | 0 |
| Number of Emergency(ER) Stations: | 20 |
| Persons Treated by Emergency Services: | 29,039 |
| Patients Admitted from Emergency: | 3,141 |
| Total ED Visits (Emergency+Trauma): | 29,039 |

Cardiac Catheterization Labs

| | |
|--|----------|
| Total Cath Labs (Dedicated+Nondedicated labs): | 0 |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

Cardiac Catheterization Utilization

| | |
|---|----------|
| Total Cardiac Cath Procedures: | 0 |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 0 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 0 |
| EP Catheterizations (15+) | 0 |

Free-Standing Emergency Centers

| | |
|--|--|
| Total Beds in Free-Standing Centers | |
| Total Patient Visits in Free-Standing Centers: | |
| Total Hospital Admissions from Centers | |

Outpatient Service Data

| | |
|--|----------------|
| Total Outpatient Visits | 143,781 |
| Outpatient Visits at the Hospital/ Campus: | 139,490 |
| Outpatient Visits Offsite/off campus | 4,291 |

Cardiac Surgery Data

| | |
|--|----------|
| Total Cardiac Surgery Cases: | 0 |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

Examinations

| | <u>Owned</u> | | <u>Contract</u> | | <u>Inpatient</u> | | <u>Outpatient</u> | |
|-------------------------------------|--------------|----------|-----------------|------------|------------------|------------|-------------------|------------|
| | Owned | Contract | Inpatient | Outpatient | Inpatient | Outpatient | Inpatient | Outpatient |
| General Radiography/Fluoroscopy | 9 | 0 | 2,392 | 25,823 | | | | |
| Nuclear Medicine | 2 | 2 | 68 | 1,639 | | | | |
| Mammography | 4 | 0 | 1 | 3,661 | | | | |
| Ultrasound | 5 | 0 | 1,171 | 7,740 | | | | |
| Diagnostic Angiography | 0 | 0 | 0 | 0 | | | | |
| Interventional Angiography | 0 | 0 | 0 | 0 | | | | |
| Positron Emission Tomography (PET) | 0 | 0 | 0 | 0 | | | | |
| Computerized Axial Tomography (CAT) | 4 | 0 | 786 | 13,262 | | | | |
| Magnetic Resonance Imaging | 0 | 3 | 27 | 201 | | | | |

Radiation Equipment

| | <u>Owned</u> | | <u>Contract</u> | | <u>Therapies/ Treatments</u> |
|--------------------------------|--------------|----------|-----------------|------------|------------------------------|
| | Owned | Contract | Inpatient | Outpatient | |
| Lithotripsy | 0 | 0 | | | 0 |
| Linear Accelerator | 0 | 0 | | | 0 |
| Image Guided Rad Therapy | 0 | 0 | | | 0 |
| Intensity Modulated Rad Therap | 0 | 0 | | | 0 |
| High Dose Brachytherapy | 0 | 0 | | | 0 |
| Proton Beam Therapy | 0 | 0 | | | 0 |
| Gamma Knife | 0 | 0 | | | 0 |
| Cyber knife | 0 | 0 | | | 0 |

| | | | | | | | | |
|---|---|---------------------------|-------------------------|-------------------|------------------------------|------------------------------|-----------|---|
| Number of Hospitals: | 4 | Emergency Services | Patients by Race | | Patients by Ethnicity | | | |
| Number of Critical Access Hospitals: | 2 | Classifications | White | 94.9% | Hispanic or Latino: | 0.2% | | |
| Number of Long-Term Acute Care Hospitals: | 0 | Comprehensive: | 2 | Black | 3.8% | Not Hispanic or Latino | 99.1% | |
| Number of General Hospitals | 3 | Basic: | 2 | American Indian | 0.1% | Unknown: | 0.7% | |
| Number of Psychiatric Hospitals | 0 | Stand-By: | 0 | Asian | 0.1% | Trauma Care Hospitals | | |
| Number of Rehabilitation Hospitals | 0 | None: | 0 | Hawaiian/ Pacific | 0.2% | Adult | Pediatric | |
| Number of Children's Specialty Care Hospitals | 0 | | | Unknown: | 0.9% | Level 1: | 0 | 0 |
| | | | | | | Level 2: | 0 | 0 |

Facility Utilization Data by Category of Service

| | Authorized CON Beds 12/31/2014 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|-----------------------------|--------------------------------------|-----------------------------------|----------------|---------------|-------------------|---------------------|------------------------------|----------------------------|----------------------------|------------------------------------|
| Clinical Service | | | | | | | | | | |
| Medical/Surgical | 195 | 186 | 179 | 9,897 | 32,985 | 5,210 | 3.9 | 104.6 | 53.7 | 56.3 |
| 0-14 Years | | | | 652 | 1,225 | | | | | |
| 15-44 Years | | | | 1,960 | 4,590 | | | | | |
| 45-64 Years | | | | 2,511 | 7,939 | | | | | |
| 65-74 Years | | | | 1,766 | 6,581 | | | | | |
| 75 Years + | | | | 3,008 | 12,650 | | | | | |
| Pediatric | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Intensive Care | 26 | 26 | 8 | 891 | 4,475 | 0 | 5.0 | 12.3 | 47.2 | 47.2 |
| Direct Admission | | | | 891 | 2,822 | | | | | |
| Transfers | | | | | 1,653 | | | | | |
| Obstetric/Gynecology | 12 | 12 | 12 | 945 | 1,918 | 20 | 2.1 | 5.3 | 44.2 | 44.2 |
| Maternity | | | | 945 | 1,918 | | | | | |
| Clean Gynecology | | | | 0 | 0 | | | | | |
| Neonatal | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Care | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Swing Beds | | | 5 | 27 | 162 | | 6.0 | 0.4 | | |
| Acute Mental Illness | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Rehabilitation | 29 | 29 | 29 | 529 | 7,304 | 1 | 13.8 | 20.0 | 69.0 | 69.0 |
| Long Term Acute Care | 0 | 0 | 0 | 0 | 0 | 0 | 13.8 | 0.0 | 0.0 | 0.0 |
| Dedicated Observation | 0 | | | | | 0 | | | | |
| Total Utilization | 262 | | | 12,289 | 46,844 | 5,231 | 4.2 | 142.7 | 54.5 | |

Inpatient and Outpatients Served by Payor Source

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Charity Care | Totals |
|--------------------|----------|----------|--------------|-------------------|-------------|--------------|---------|
| Inpatients | 54.5% | 22.1% | 3.8% | 17.9% | 1.4% | 0.5% | |
| | 6,692 | 2,710 | 465 | 2,194 | 166 | 62 | 12,289 |
| Outpatients | 40.3% | 25.5% | 0.8% | 28.4% | 4.7% | 0.3% | |
| | 109,721 | 69,327 | 2,231 | 77,365 | 12,741 | 886 | 272,271 |

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Totals | Charity Care Expense | Total Charity Care |
|---------------------------|----------|----------|--------------|-------------------|-------------|--------|-------------------------|---|
| Inpatient Revenue | 46.1% | 17.5% | 6.6% | 26.2% | 3.6% | 100.0% | | 5.0 |
| (\$ in Millions) | 54.2 | 20.5 | 7.7 | 30.9 | 4.3 | 117.6 | 1.7 | Total Charity Care as % of Total Net Revenue |
| Outpatient Revenue | 19.2% | 8.9% | 4.5% | 62.5% | 4.8% | 100.0% | | |
| (\$ in Millions) | 33.4 | 15.5 | 7.8 | 108.6 | 8.4 | 173.7 | 3.3 | 1.7% |

Birth Data

| | | Newborn Nursery Utilization | | | Organ Transplantation | |
|------------------------------------|-----|------------------------------------|----------|-----------|------------------------------|----------|
| | | Level I | Level II | Level II+ | Kidney: | |
| Number of Total Births: | 881 | | | | | 0 |
| Number of Live Births: | 875 | Beds | 12 | 4 | 4 | 0 |
| Birthing Rooms: | 0 | Patient Days | 1,363 | 105 | 8 | 0 |
| Labor Rooms: | 0 | Total Newborn Patient Days | | | 1,476 | 0 |
| Delivery Rooms: | 0 | | | | | 0 |
| Labor-Delivery-Recovery Rooms: | 5 | | | | | 0 |
| Labor-Delivery-Recovery-Postpartum | 0 | | | | | 0 |
| C-Section Rooms: | 1 | Inpatient Studies | | | 568,125 | 0 |
| CSections Performed: | 288 | Outpatient Studies | | | 1,163,116 | 0 |
| | | Studies Performed Under Contract | | | 87,383 | 0 |

Surgery and Operating Room Utilization

| <u>Surgical Speciality</u> | <u>Operating Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | |
|-----------------------------------|------------------------|------------|---------------------------|-----------|-----------------------|--------------|---------------------------|--------------|---------------|-----------------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hour | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 1 | 1 | 3 | 1 | 5 | 1 | 6 | 1.7 | 1.0 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 11 | 11 | 1,313 | 1,223 | 2,265 | 1,186 | 3,451 | 1.7 | 1.0 |
| Gastroenterology | 0 | 0 | 0 | 0 | 10 | 6 | 11 | 7 | 18 | 1.1 | 1.2 |
| Neurology | 0 | 0 | 0 | 0 | 139 | 73 | 481 | 179 | 660 | 3.5 | 2.5 |
| OB/Gynecology | 0 | 0 | 2 | 2 | 457 | 536 | 625 | 410 | 1,035 | 1.4 | 0.8 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 3 | 3 | 0.0 | 1.0 |
| Ophthalmology | 0 | 0 | 2 | 2 | 0 | 291 | 0 | 135 | 135 | 0.0 | 0.5 |
| Orthopedic | 0 | 0 | 0 | 0 | 1,126 | 545 | 2,597 | 813 | 3,410 | 2.3 | 1.5 |
| Otolaryngology | 0 | 0 | 0 | 0 | 12 | 859 | 21 | 524 | 545 | 1.8 | 0.6 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Podiatry | 0 | 0 | 0 | 0 | 219 | 219 | 128 | 354 | 482 | 0.6 | 1.6 |
| Thoracic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Urology | 0 | 0 | 2 | 2 | 158 | 496 | 156 | 446 | 602 | 1.0 | 0.9 |
| Totals | 0 | 0 | 18 | 18 | 3,308 | 4,252 | 6,289 | 4,058 | 10,347 | 1.9 | 1.0 |
| SURGICAL RECOVERY STATIONS | | | Stage 1 Recovery Stations | | 28 | | Stage 2 Recovery Stations | | 46 | | |

Dedicated and Non-Dedicated Procedure Room Utilization

| <u>Procedure Type</u> | <u>Procedure Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | |
|-----------------------------|------------------------|------------|----------|-------|-----------------------|------------|-----------------------|------------|-------------|-----------------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 5 | 5 | 1,048 | 3,767 | 770 | 2,969 | 3,739 | 0.7 | 0.8 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 1 | 1 | 0 | 807 | 0 | 312 | 312 | 0.0 | 0.4 |
| Cystoscopy | 0 | 1 | 0 | 1 | 0 | 39 | 0 | 14 | 14 | 0.0 | 0.4 |

Emergency/Trauma Care

| | |
|---|---------------|
| Certified for Trauma Care | 0 |
| Operating Rooms Dedicated for Trauma Care | 0 |
| Number of Trauma Visits: | 59 |
| Patients Admitted from Trauma | 0 |
| Number of Emergency(ER) Stations: | 40 |
| Persons Treated by Emergency Services: | 61,906 |
| Patients Admitted from Emergency: | 7,226 |
| Total ED Visits (Emergency+Trauma): | 61,965 |

Cardiac Catheterization Labs

| | |
|--|----------|
| Total Cath Labs (Dedicated+Nondedicated labs): | 1 |
| Cath Labs used for Angiography procedures | 1 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 0 |

Cardiac Catheterization Utilization

| | |
|---|------------|
| Total Cardiac Cath Procedures: | 778 |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 619 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 159 |
| EP Catheterizations (15+) | 0 |

Free-Standing Emergency Centers

| | |
|--|--|
| Total Beds in Free-Standing Centers | |
| Total Patient Visits in Free-Standing Centers: | |
| Total Hospital Admissions from Centers | |

Outpatient Service Data

| | |
|--|----------------|
| Total Outpatient Visits | 272,073 |
| Outpatient Visits at the Hospital/ Campus: | 259,004 |
| Outpatient Visits Offsite/off campus | 13,069 |

Cardiac Surgery Data

| | |
|--|----------|
| Total Cardiac Surgery Cases: | 0 |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 0 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 0 |

Examinations

| | <u>Owned</u> | | <u>Contract</u> | | <u>Inpatient</u> | | <u>Outpatient</u> | |
|-------------------------------------|--------------|----------|-----------------|------------|------------------|------------|-------------------|----------|
| | Owned | Contract | Inpatient | Outpatient | Inpatient | Outpatient | Owned | Contract |
| General Radiography/Fluoroscopy | 16 | 0 | 13,130 | 52,686 | | | | |
| Nuclear Medicine | 6 | 1 | 1,542 | 3,481 | | | | |
| Mammography | 3 | 0 | 0 | 3,169 | | | | |
| Ultrasound | 7 | 0 | 4,186 | 9,007 | | | | |
| Diagnostic Angiography | 3 | 0 | 2 | 8 | | | | |
| Interventional Angiography | | | 26 | 64 | | | | |
| Positron Emission Tomography (PET) | 0 | 1 | 0 | 545 | | | | |
| Computerized Axial Tomography (CAT) | 5 | 0 | 5,277 | 25,962 | | | | |
| Magnetic Resonance Imaging | 3 | 1 | 1,091 | 6,368 | | | | |

Radiation Equipment

| | <u>Owned</u> | | <u>Contract</u> | | <u>Therapies/ Treatments</u> |
|--------------------------------|--------------|----------|-----------------|----------|------------------------------|
| | Owned | Contract | Owned | Contract | |
| Lithotripsy | 0 | 3 | | | 111 |
| Linear Accelerator | 0 | 0 | | | 0 |
| Image Guided Rad Therapy | 0 | 0 | | | 0 |
| Intensity Modulated Rad Therap | 0 | 0 | | | 0 |
| High Dose Brachytherapy | 0 | 0 | | | 0 |
| Proton Beam Therapy | 0 | 0 | | | 0 |
| Gamma Knife | 0 | 0 | | | 0 |
| Cyber knife | 0 | 0 | | | 0 |

| | | | | |
|---|---|---------------------------|-------------------------|------------------------------|
| Number of Hospitals: | 8 | Emergency Services | Patients by Race | Patients by Ethnicity |
| Number of Critical Access Hospitals: | 7 | Classifications | White | Hispanic or Latino: 0.8% |
| Number of Long-Term Acute Care Hospitals: | 0 | Comprehensive: 1 | Black | Not Hispanic or Latino 97.9% |
| Number of General Hospitals | 5 | Basic: 7 | American Indian | Unknown: 1.2% |
| Number of Psychiatric Hospitals | 0 | Stand-By: 0 | Asian | |
| Number of Rehabilitation Hospitals | 0 | None: 0 | Hawaiian/ Pacific | Trauma Care Hospitals |
| Number of Children's Specialty Care Hospitals | 0 | | Unknown: 1.3% | Adult Pediatric |
| | | | | Level 1: 0 0 |
| | | | | Level 2: 0 0 |

Facility Utilization Data by Category of Service

| | Authorized CON Beds 12/31/2014 | Peak Beds Setup and Staffed | Peak Census | Admissions | Inpatient Days | Observation Days | Average Length of Stay | Average Daily Census | CON Occupancy Rate % | Staffed Bed Occupancy Rate % |
|-----------------------------|--------------------------------------|-----------------------------------|----------------|---------------|-------------------|---------------------|------------------------------|----------------------------|----------------------------|------------------------------------|
| Clinical Service | | | | | | | | | | |
| Medical/Surgical | 256 | 240 | 205 | 11,055 | 37,955 | 7,306 | 4.1 | 124.0 | 48.4 | 51.7 |
| 0-14 Years | | | | 10 | 17 | | | | | |
| 15-44 Years | | | | 1,476 | 3,819 | | | | | |
| 45-64 Years | | | | 3,333 | 10,920 | | | | | |
| 65-74 Years | | | | 2,363 | 8,548 | | | | | |
| 75 Years + | | | | 3,873 | 14,651 | | | | | |
| Pediatric | 14 | 15 | 15 | 194 | 707 | 370 | 5.6 | 3.0 | 21.1 | 19.7 |
| Intensive Care | 23 | 15 | 15 | 575 | 3,892 | 225 | 7.2 | 11.3 | 49.0 | 75.2 |
| Direct Admission | | | | 575 | 1,870 | | | | | |
| Transfers | | | | | 2,022 | | | | | |
| Obstetric/Gynecology | 28 | 28 | 28 | 2,170 | 4,889 | 3,932 | 4.1 | 24.2 | 86.3 | 86.3 |
| Maternity | | | | 2,167 | 4,880 | | | | | |
| Clean Gynecology | | | | 3 | 9 | | | | | |
| Neonatal | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Care | 22 | 22 | 17 | 4 | 5,215 | 0 | ##### | 14.3 | 64.9 | 64.9 |
| Swing Beds | | | 50 | 796 | 9,062 | | 11.4 | 24.8 | | |
| Acute Mental Illness | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Rehabilitation | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Long Term Acute Care | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Dedicated Observation | 0 | | | | | 0 | | | | |
| Total Utilization | 343 | | | 14,794 | 61,720 | 11,833 | 5.0 | 201.5 | 58.8 | |

Inpatient and Outpatients Served by Payor Source

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Charity Care | Totals |
|--------------------|----------|----------|--------------|-------------------|-------------|--------------|---------|
| Inpatients | 51.1% | 18.8% | 2.1% | 25.9% | 1.3% | 0.9% | |
| | 7,433 | 2,734 | 304 | 3,760 | 185 | 124 | 14,540 |
| Outpatients | 34.4% | 20.9% | 1.9% | 37.9% | 4.4% | 0.6% | |
| | 148,164 | 90,069 | 8,224 | 163,313 | 18,921 | 2,372 | 431,063 |

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

| | Medicare | Medicaid | Other Public | Private Insurance | Private Pay | Totals | Charity Care Expense | Total Charity Care |
|---------------------------|----------|----------|--------------|-------------------|-------------|--------|-------------------------|---|
| Inpatient Revenue | 46.7% | 17.2% | 2.6% | 32.9% | 0.7% | 100.0% | | 10.5 |
| (\$ in Millions) | 67.6 | 24.9 | 3.7 | 47.6 | 0.9 | 144.7 | 3.9 | Total Charity Care as % of Total Net Revenue |
| Outpatient Revenue | 28.9% | 8.8% | 2.6% | 58.3% | 1.4% | 100.0% | | |
| (\$ in Millions) | 75.7 | 23.1 | 6.8 | 152.7 | 3.7 | 262.0 | 6.6 | 2.6% |

Birthing Data

| | |
|------------------------------------|-------|
| Number of Total Births: | 1,999 |
| Number of Live Births: | 1,991 |
| Birthing Rooms: | 0 |
| Labor Rooms: | 0 |
| Delivery Rooms: | 0 |
| Labor-Delivery-Recovery Rooms: | 7 |
| Labor-Delivery-Recovery-Postpartum | 0 |
| C-Section Rooms: | 2 |
| CSections Performed: | 477 |

Newborn Nursery Utilization

| | Level I | Level II | Level II+ |
|----------------------------|---------|----------|--------------|
| Beds | 28 | 0 | 13 |
| Patient Days | 2,984 | 0 | 1,887 |
| Total Newborn Patient Days | | | 4,871 |

Organ Transplantation

| | |
|-------------|----------|
| Kidney: | 0 |
| Heart: | 0 |
| Lung: | 0 |
| Heart/Lung: | 0 |
| Pancreas: | 0 |
| Liver: | 0 |
| Total: | 0 |

Laboratory Studies

| | |
|----------------------------------|-----------|
| Inpatient Studies | 747,476 |
| Outpatient Studies | 1,381,989 |
| Studies Performed Under Contract | 110,141 |

Surgery and Operating Room Utilization

| <u>Surgical Speciality</u> | <u>Operating Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | |
|-----------------------------------|------------------------|------------|---------------------------|-----------|-----------------------|--------------|---------------------------|--------------|---------------|-----------------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hour | Inpatient | Outpatient |
| Cardiovascular | 0 | 0 | 1 | 1 | 337 | 31 | 1,891 | 66 | 1,957 | 5.6 | 2.1 |
| Dermatology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| General | 0 | 0 | 23 | 23 | 793 | 2,051 | 1,756 | 3,139 | 4,895 | 2.2 | 1.5 |
| Gastroenterology | 0 | 0 | 1 | 1 | 114 | 1,393 | 79 | 695 | 774 | 0.7 | 0.5 |
| Neurology | 0 | 0 | 0 | 0 | 227 | 285 | 914 | 536 | 1,450 | 4.0 | 1.9 |
| OB/Gynecology | 0 | 0 | 0 | 0 | 621 | 991 | 918 | 1,101 | 2,019 | 1.5 | 1.1 |
| Oral/Maxillofacial | 0 | 0 | 0 | 0 | 4 | 25 | 10 | 39 | 49 | 2.5 | 1.6 |
| Ophthalmology | 0 | 0 | 0 | 0 | 0 | 429 | 0 | 257 | 257 | 0.0 | 0.6 |
| Orthopedic | 0 | 0 | 0 | 0 | 898 | 1,121 | 2,116 | 1,218 | 3,334 | 2.4 | 1.1 |
| Otolaryngology | 0 | 0 | 1 | 1 | 51 | 352 | 127 | 422 | 549 | 2.5 | 1.2 |
| Plastic Surgery | 0 | 0 | 0 | 0 | 26 | 175 | 58 | 263 | 321 | 2.2 | 1.5 |
| Podiatry | 0 | 0 | 0 | 0 | 36 | 36 | 16 | 52 | 68 | 0.4 | 1.4 |
| Thoracic | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 1.0 | 0.0 |
| Urology | 0 | 0 | 0 | 0 | 310 | 1,374 | 571 | 1,492 | 2,063 | 1.8 | 1.1 |
| Totals | 0 | 0 | 26 | 26 | 3,395 | 8,263 | 8,457 | 9,280 | 17,737 | 2.5 | 1.1 |
| SURGICAL RECOVERY STATIONS | | | Stage 1 Recovery Stations | | 25 | | Stage 2 Recovery Stations | | 33 | | |

Dedicated and Non-Dedicated Procedure Room Utilization

| <u>Procedure Type</u> | <u>Procedure Rooms</u> | | | | <u>Surgical Cases</u> | | <u>Surgical Hours</u> | | | <u>Hours per Case</u> | |
|-----------------------------|------------------------|------------|----------|-------|-----------------------|------------|-----------------------|------------|-------------|-----------------------|------------|
| | Inpatient | Outpatient | Combined | Total | Inpatient | Outpatient | Inpatient | Outpatient | Total Hours | Inpatient | Outpatient |
| Gastrointestinal | 0 | 0 | 5 | 5 | 666 | 3,487 | 613 | 2,667 | 3,280 | 0.9 | 0.8 |
| Laser Eye Procedures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Pain Management | 0 | 0 | 3 | 3 | 0 | 909 | 0 | 435 | 435 | 0.0 | 0.5 |
| Cystoscopy | 0 | 0 | 2 | 2 | 0 | 45 | 0 | 28 | 28 | 0.0 | 0.6 |

Emergency/Trauma Care

| | |
|---|---------------|
| Certified for Trauma Care | 0 |
| Operating Rooms Dedicated for Trauma Care | 0 |
| Number of Trauma Visits: | 0 |
| Patients Admitted from Trauma | 0 |
| Number of Emergency(ER) Stations: | 48 |
| Persons Treated by Emergency Services: | 82,820 |
| Patients Admitted from Emergency: | 7,318 |
| Total ED Visits (Emergency+Trauma): | 82,820 |

Cardiac Catheterization Labs

| | |
|--|----------|
| Total Cath Labs (Dedicated+Nondedicated labs): | 4 |
| Cath Labs used for Angiography procedures | 0 |
| Dedicated Diagnostic Catheterization Lab | 0 |
| Dedicated Interventional Catheterization Labs | 0 |
| Dedicated EP Catheterization Labs | 1 |

Cardiac Catheterization Utilization

| | |
|---|--------------|
| Total Cardiac Cath Procedures: | 4,197 |
| Diagnostic Catheterizations (0-14) | 0 |
| Diagnostic Catheterizations (15+) | 2,760 |
| Interventional Catheterizations (0-14): | 0 |
| Interventional Catheterization (15+) | 897 |
| EP Catheterizations (15+) | 540 |

Free-Standing Emergency Centers

| | |
|--|--|
| Total Beds in Free-Standing Centers | |
| Total Patient Visits in Free-Standing Centers: | |
| Total Hospital Admissions from Centers | |

Outpatient Service Data

| | |
|--|----------------|
| Total Outpatient Visits | 448,372 |
| Outpatient Visits at the Hospital/ Campus: | 386,397 |
| Outpatient Visits Offsite/off campus | 61,975 |

Cardiac Surgery Data

| | |
|--|------------|
| Total Cardiac Surgery Cases: | 185 |
| Pediatric (0 - 14 Years): | 0 |
| Adult (15 Years and Older): | 185 |
| Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases : | 154 |

Examinations**Radiation Equipment**

| | <u>Owned</u> | | <u>Contract</u> | | <u>Inpatient</u> | | <u>Outpatient</u> | | <u>Radiation Equipment</u> | | | <u>Therapies/</u> |
|-------------------------------------|--------------|---|-----------------|--------|--------------------------------|---|-------------------|-------|----------------------------|-----------------|-------------------|-------------------|
| | | | | | | | | | <u>Owned</u> | <u>Contract</u> | <u>Treatments</u> | |
| General Radiography/Fluoroscopy | 33 | 0 | 14,214 | 68,621 | Lithotripsy | 0 | 1 | 188 | | | | |
| Nuclear Medicine | 6 | 3 | 1,408 | 2,785 | Linear Accelerator | 2 | 0 | 6,991 | | | | |
| Mammography | 6 | 0 | 3 | 5,057 | Image Guided Rad Therapy | 0 | 0 | 2,212 | | | | |
| Ultrasound | 15 | 0 | 4,888 | 15,335 | Intensity Modulated Rad Therap | 0 | 0 | 2,212 | | | | |
| Diagnostic Angiography | 1 | 0 | 0 | 0 | High Dose Brachytherapy | 0 | 0 | 0 | | | | |
| Interventional Angiography | | | 518 | 1,050 | Proton Beam Therapy | 0 | 0 | 0 | | | | |
| Positron Emission Tomography (PET) | 1 | 2 | 0 | 140 | Gamma Knife | 0 | 0 | 0 | | | | |
| Computerized Axial Tomography (CAT) | 9 | 0 | 5,343 | 31,867 | Cyber knife | 0 | 0 | 0 | | | | |
| Magnetic Resonance Imaging | 3 | 5 | 1,210 | 7,616 | | | | | | | | |