

Number of Hospitals:	14	Emergency Services	Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	4	Classifications	White:	79.5%	Hispanic or Latino:	10.9%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	7	9.9%	Not Hispanic or Latino:	87.5%
Number of General Hospitals:	11	Basic:	4	0.1%	Unknown Ethnicity:	1.5%
Number of Psychiatric Hospitals:	0	Stand-By:	3	0.6%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals:	1		Hawaiian/Pacific:	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0		Unknown Race:	9.8%	Level 1:	1 0
					Level 2:	1 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	998	878	735	39,113	168,109	25,077	4.9	529.3	53.0	60.3
0-14 Years				114	252					
15-44 Years				5,248	18,667					
45-64 Years				12,488	51,383					
65-74 Years				8,174	36,846					
75 Years +				13,089	60,961					
Pediatric	94	55	36	1,419	3,698	1,250	3.5	13.6	14.4	24.6
Intensive Care	142	130	130	6,464	25,523	679	4.1	71.8	50.6	55.2
Direct Admission				6,464	17,356					
Transfers					8,167					
Obstetric/Gynecology	135	128	120	7,750	18,683	748	2.5	53.2	39.4	41.6
Maternity				7,163	17,389					
Clean Gynecology				587	1,294					
Neonatal	46	46	46	413	11,956	0	28.9	32.8	71.2	71.2
Long Term Care	38	35	28	22	7,726	0	351.2	21.2	55.7	60.5
Swing Beds			11	152	1,324		8.7	3.6		
Acute Mental Illness	66	60	56	2,532	14,808	0	5.8	40.6	61.5	67.6
Rehabilitation	61	61	61	1,367	17,730	0	13.0	48.6	79.6	79.6
Long Term Acute Care	69	69	69	520	14,405	0	13.0	39.5	57.2	57.2
Dedicated Observation	37					3,720				
Total Utilization	1,649			59,752	283,962	31,474	5.3	864.2	52.4	

Inpatient and Outpatients Served by Payer Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	45.0%	21.0%	2.4%	26.3%	1.1%	4.2%	
	26,997	12,586	1,429	15,782	649	2,545	59,988
Outpatients	34.1%	21.4%	1.0%	38.4%	3.3%	1.8%	
	445,725	280,181	12,958	501,686	43,741	23,373	1,307,664

Inpatient and Outpatient Net Revenue by Payer Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	36.2%	17.0%	2.2%	41.6%	3.0%	100.0%		37.4
(\$ in Millions)	295.9	138.7	18.1	340.2	24.2	817.1	15.8	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	19.7%	8.3%	1.0%	64.3%	6.7%	100.0%		2.0%
(\$ in Millions)	203.3	85.9	10.8	664.3	69.5	1,033.9	21.7	

Birth Data

Number of Total Births:	6,852
Number of Live Births:	6,813
Birthing Rooms:	0
Labor Rooms:	5
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	26
Labor-Delivery-Recovery-Postpartum:	26
C-Section Rooms:	8
CSections Performed:	2,266

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	114	16	14
Patient Days	10,979	355	2,359
Total Newborn Patient Days	13,693		

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	1,759,218
Outpatient Studies	3,322,472
Studies Performed Under Contract	1,123,661

Surgery and Operating Room Utilization

Surgical Speciality	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	5	5	840	83	4,148	161	4,309	4.9	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	43	43	4,176	7,242	9,836	12,696	22,532	2.4	1.8
Gastroenterology	0	1	2	3	654	1,391	1,433	1,870	3,303	2.2	1.3
Neurology	0	0	3	3	1,162	599	3,953	1,149	5,102	3.4	1.9
OB/Gynecology	0	0	4	4	1,356	3,247	2,723	4,983	7,706	2.0	1.5
Oral/Maxillofacial	0	0	0	0	23	519	47	318	365	2.0	0.6
Ophthalmology	0	0	7	7	15	4,445	36	3,732	3,768	2.4	0.8
Orthopedic	0	0	13	13	5,394	5,102	14,367	9,249	23,616	2.7	1.8
Otolaryngology	0	0	1	1	119	2,353	201	2,810	3,011	1.7	1.2
Plastic Surgery	0	0	2	2	67	413	189	998	1,187	2.8	2.4
Podiatry	0	0	4	4	987	987	366	1,962	2,328	0.4	2.0
Thoracic	0	0	0	0	69	4	200	3	203	2.9	0.8
Urology	0	0	5	5	654	2,189	1,460	3,603	5,063	2.2	1.6
Totals	0	1	89	90	14,750	28,574	38,959	43,534	82,493	2.6	1.5

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations **84** Stage 2 Recovery Stations **191**

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	2	28	30	3,930	16,604	2,876	18,024	20,900	0.7	1.1
Laser Eye Procedures	0	2	0	2	0	127	0	11	11	0.0	0.1
Pain Management	0	2	7	9	103	7,966	106	6,207	6,313	1.0	0.8
Cystoscopy	0	0	2	2	61	407	70	400	470	1.1	1.0

Emergency/Trauma Care

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	30,844
Patients Admitted from Trauma	3,766
Number of Emergency(ER) Stations:	157
Persons Treated by Emergency Services:	274,894
Patients Admitted from Emergency:	39,171
Total ED Visits (Emergency+Trauma):	305,738

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	15
Cath Labs used for Angiography procedures	11
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	10,211
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	5,995
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	2,371
EP Catheterizations (15+)	1,845

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	2,298,927
Outpatient Visits at the Hospital/ Campus:	1,576,264
Outpatient Visits Offsite/off campus	722,663

Cardiac Surgery Data

Total Cardiac Surgery Cases:	491
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	491
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	300

	Examinations				Radiation Equipment		Therapies/ Treatments	
	Owned	Contract	Inpatient	Outpatient	Owned	Contract		
<i>General Radiography/Fluoroscopy</i>	98	0	88,361	221,425	<i>Lithotripsy</i>	0	9	461
<i>Nuclear Medicine</i>	16	3	2,199	12,711	<i>Linear Accelerator</i>	5	0	19,151
<i>Mammography</i>	29	0	21	71,086	<i>Image Guided Rad Therapy</i>	0	0	4,903
<i>Ultrasound</i>	54	3	15,844	70,180	<i>Intensity Modulated Rad Therap</i>	0	0	8,072
<i>Diagnostic Angiography</i>	12	0	2,250	3,399	<i>High Dose Brachytherapy</i>	3	0	318
<i>Interventional Angiography</i>			6,897	3,600	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	3	2	4	1,625	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	25	0	27,740	100,375	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	14	4	5,316	29,378				

Number of Hospitals:	18	Emergency Services	Patients by Race			Patients by Ethnicity		
Number of Critical Access Hospitals:	5	Classifications	White:	88.0%	Hispanic or Latino:	2.2%		
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	6	8.2%	Not Hispanic or Latino:	96.9%		
Number of General Hospitals:	15	Basic:	9	0.1%	Unknown Ethnicity:	0.9%		
Number of Psychiatric Hospitals:	0	Stand-By:	3	0.5%				
Number of Rehabilitation Hospitals:	0			0.0%	Trauma Care Hospitals			
Number of Children's Specialty Care Hospitals:	0			3.1%			Adult	Pediatric
					Level 1:	0	0	
					Level 2:	1	0	

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	1,259	1,125	867	47,819	204,044	25,004	4.8	627.5	49.8	55.8
0-14 Years				213	435					
15-44 Years				6,754	24,625					
45-64 Years				13,888	59,651					
65-74 Years				10,060	43,780					
75 Years +				16,904	75,553					
Pediatric	90	87	60	3,331	11,894	1,875	4.1	37.7	41.9	43.4
Intensive Care	270	257	250	8,075	38,389	966	4.9	107.8	39.9	42.0
Direct Admission				8,075	26,956					
Transfers					11,433					
Obstetric/Gynecology	149	155	140	8,839	25,394	1,044	3.0	72.4	48.6	46.7
Maternity				8,259	23,595					
Clean Gynecology				580	1,799					
Neonatal	40	40	40	454	6,969	0	15.4	19.1	47.7	47.7
Long Term Care	97	108	95	1,395	22,497	0	16.1	61.6	63.5	57.1
Swing Beds			40	614	5,593		9.1	15.3		
Acute Mental Illness	136	117	107	4,326	32,129	15	7.4	88.1	64.8	75.3
Rehabilitation	66	54	53	1,137	16,236	0	14.3	44.5	67.4	82.4
Long Term Acute Care	50	35	30	339	8,170	0	14.3	22.4	44.8	64.0
Dedicated Observation	36					2,070				
Total Utilization	2,157			76,329	371,315	30,974	5.3	1,102.2	51.1	

Inpatient and Outpatients Served by Payer Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	45.0%	17.0%	0.7%	32.7%	1.2%	3.4%	
	33,762	12,784	515	24,521	930	2,563	75,075
Outpatients	33.3%	16.7%	0.9%	44.2%	3.2%	1.7%	
	651,746	327,703	17,445	864,704	62,789	32,560	1,956,947

Inpatient and Outpatient Net Revenue by Payer Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	36.0%	18.2%	2.1%	42.6%	1.1%	100.0%		44.1
(\$ in Millions)	392.9	199.2	23.0	465.2	11.5	1,091.8	19.3	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	22.1%	9.9%	1.6%	62.8%	3.7%	100.0%		
(\$ in Millions)	230.3	103.2	16.7	655.0	38.3	1,043.5	24.8	2.1%

Birth Data

Number of Total Births:	7,447
Number of Live Births:	7,388
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	3
Labor-Delivery-Recovery Rooms:	31
Labor-Delivery-Recovery-Postpartum	26
C-Section Rooms:	13
CSections Performed:	2,206

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	110	36	29
Patient Days	12,891	1,240	8,533
Total Newborn Patient Days			22,664

Organ Transplantation

Kidney:	52
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	52

Laboratory Studies

Inpatient Studies	2,642,183
Outpatient Studies	4,115,563
Studies Performed Under Contract	328,891

Surgery and Operating Room Utilization

Surgical Speciality	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	14	14	1,201	201	5,861	329	6,191	4.9	1.6
Dermatology	0	0	7	7	23	367	31	540	571	1.3	1.5
General	0	0	86	86	6,608	10,043	12,858	12,485	25,343	1.9	1.2
Gastroenterology	0	0	8	8	1,035	7,593	773	4,667	5,440	0.7	0.6
Neurology	0	0	4	4	1,693	668	5,426	1,126	6,552	3.2	1.7
OB/Gynecology	1	0	7	8	1,602	4,302	3,008	6,467	9,475	1.9	1.5
Oral/Maxillofacial	0	0	6	6	97	421	173	520	693	1.8	1.2
Ophthalmology	0	0	9	9	22	7,030	41	7,003	7,044	1.9	1.0
Orthopedic	0	0	13	13	6,027	6,913	13,447	9,379	22,826	2.2	1.4
Otolaryngology	0	0	9	9	324	2,940	672	3,667	4,339	2.1	1.2
Plastic Surgery	0	0	6	6	139	1,043	408	1,638	2,046	2.9	1.6
Podiatry	0	0	6	6	885	885	260	828	1,087	0.3	0.9
Thoracic	0	0	2	2	351	162	741	151	892	2.1	0.9
Urology	0	0	13	13	1,112	4,836	1,933	5,391	7,324	1.7	1.1
Totals	1	0	190	191	20,442	47,404	45,631	54,190	99,821	2.2	1.1

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations **136** Stage 2 Recovery Stations **205**

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	30	30	3,209	18,947	2,816	17,158	19,975	0.9	0.9
Laser Eye Procedures	0	1	4	5	6	1,175	3	587	590	0.5	0.5
Pain Management	0	1	24	25	33	6,523	26	4,555	4,581	0.8	0.7
Cystoscopy	0	0	9	9	527	1,654	401	1,153	1,554	0.8	0.7

Emergency/Trauma Care

Certified for Trauma Care	5
Operating Rooms Dedicated for Trauma Care	7
Number of Trauma Visits:	2,064
Patients Admitted from Trauma	1,262
Number of Emergency(ER) Stations:	207
Persons Treated by Emergency Services:	333,507
Patients Admitted from Emergency:	46,605
Total ED Visits (Emergency+Trauma):	335,571

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	14
Cath Labs used for Angiography procedures	7
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	6,763
Diagnostic Catheterizations (0-14)	108
Diagnostic Catheterizations (15+)	3,748
Interventional Catheterizations (0-14):	42
Interventional Catheterization (15+)	1,310
EP Catheterizations (15+)	1,555

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	2,125,243
Outpatient Visits at the Hospital/ Campus:	1,447,047
Outpatient Visits Offsite/off campus	678,196

Cardiac Surgery Data

Total Cardiac Surgery Cases:	1,042
Pediatric (0 - 14 Years):	110
Adult (15 Years and Older):	932
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	406

	Examinations				Radiation Equipment		Therapies/ Treatments	
	Owned	Contract	Inpatient	Outpatient	Owned	Contract		
<i>General Radiography/Fluoroscopy</i>	166	1	123,193	290,181	<i>Lithotripsy</i>	0	9	547
<i>Nuclear Medicine</i>	21	5	2,965	18,211	<i>Linear Accelerator</i>	5	0	22,845
<i>Mammography</i>	30	1	89	93,646	<i>Image Guided Rad Therapy</i>	0	0	8,147
<i>Ultrasound</i>	64	3	17,880	86,784	<i>Intensity Modulated Rad Therap</i>	0	0	11,909
<i>Diagnostic Angiography</i>	13	0	1,361	1,280	<i>High Dose Brachytherapy</i>	3	0	293
<i>Interventional Angiography</i>			7,030	6,322	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	2	7	191	1,777	<i>Gamma Knife</i>	1	0	84
<i>Computerized Axial Tomography (CAT)</i>	24	4	29,384	97,941	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	22	5	7,534	39,237				

Number of Hospitals:	20	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	12	Comprehensive:	8	White:	89.2%	Hispanic or Latino:	0.4%
Number of Long-Term Acute Care Hospitals:	0	Basic:	8	Black:	6.4%	Not Hispanic or Latino:	96.2%
Number of General Hospitals:	16	Stand-By:	4	American Indian:	0.1%	Unknown Ethnicity:	3.4%
Number of Psychiatric Hospitals:	1			Asian:	0.2%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals:	0			Hawaiian/Pacific:	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown Race:	4.1%	Level 1:	1 0
						Level 2:	1 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	1,105	1,027	821	44,922	192,382	17,393	4.7	574.7	52.0	56.0
0-14 Years				275	622					
15-44 Years				5,731	20,465					
45-64 Years				13,870	58,358					
65-74 Years				9,638	42,758					
75 Years +				15,408	70,179					
Pediatric	68	53	38	1,886	5,411	1,586	3.7	19.2	28.2	36.2
Intensive Care	151	143	131	6,733	34,152	396	5.1	94.7	62.7	66.2
Direct Admission				6,733	26,362					
Transfers					7,790					
Obstetric/Gynecology	103	95	83	6,044	14,548	481	2.5	41.2	40.0	43.3
Maternity				5,662	13,572					
Clean Gynecology				382	976					
Neonatal	40	40	40	486	12,677	0	26.1	34.7	86.8	86.8
Long Term Care	77	77	64	1,597	19,620	0	12.3	53.8	69.8	69.8
Swing Beds			71	963	8,264		8.6	22.6		
Acute Mental Illness	222	218	188	5,769	54,833	0	9.5	150.2	67.7	68.9
Rehabilitation	48	48	40	825	10,684	0	13.0	29.3	61.0	61.0
Long Term Acute Care	50	26	26	272	7,438	0	13.0	20.4	40.8	78.4
Dedicated Observation	0					0				
Total Utilization	1,864			69,497	360,009	19,856	5.5	1,040.7	55.8	

Inpatient and Outpatients Served by Payer Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	52.1%	20.1%	1.0%	20.0%	5.0%	1.8%	
	36,142	13,931	674	13,853	3,468	1,263	69,331
Outpatients	34.1%	21.8%	0.7%	37.0%	4.3%	2.2%	
	484,289	309,719	10,148	526,030	60,631	31,441	1,422,258

Inpatient and Outpatient Net Revenue by Payer Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	47.7%	17.3%	1.4%	33.1%	0.5%	100.0%		35.2
	396.8	143.5	11.3	275.6	4.5	831.7	15.4	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	28.7%	9.0%	0.6%	55.8%	5.9%	100.0%		2.0%
	270.2	85.1	5.2	525.1	55.5	941.1	19.8	

Birth Data

Number of Total Births:	5,566
Number of Live Births:	5,525
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	27
Labor-Delivery-Recovery-Postpartum:	25
C-Section Rooms:	7
CSections Performed:	1,622

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	53	20	0
Patient Days	9,344	1,885	0
Total Newborn Patient Days	11,229		

Organ Transplantation

Kidney:	23
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	3
Liver:	0
Total:	26

Laboratory Studies

Inpatient Studies	1,841,389
Outpatient Studies	2,601,667
Studies Performed Under Contract	267,366

Surgery and Operating Room Utilization

Surgical Speciality	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	11	11	1,796	703	7,237	1,192	8,429	4.0	1.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	7	50	57	3,711	7,030	9,365	10,036	19,402	2.5	1.4
Gastroenterology	0	0	1	1	254	2,996	220	2,921	3,142	0.9	1.0
Neurology	0	0	1	1	1,018	670	3,680	1,170	4,850	3.6	1.7
OB/Gynecology	0	1	2	3	724	2,747	2,230	5,501	7,731	3.1	2.0
Oral/Maxillofacial	0	0	0	0	28	610	66	1,215	1,281	2.4	2.0
Ophthalmology	0	0	1	1	28	3,666	66	3,624	3,690	2.4	1.0
Orthopedic	0	2	14	16	5,448	6,033	14,616	10,756	25,372	2.7	1.8
Otolaryngology	0	1	0	1	402	2,418	1,529	4,123	5,652	3.8	1.7
Plastic Surgery	0	2	1	3	635	2,149	1,782	3,909	5,691	2.8	1.8
Podiatry	0	0	0	0	872	872	136	1,517	1,653	0.2	1.7
Thoracic	0	0	2	2	850	152	3,074	217	3,291	3.6	1.4
Urology	0	0	3	3	1,129	3,107	3,015	4,079	7,094	2.7	1.3
Totals	0	13	86	99	16,115	33,153	47,017	50,261	97,278	2.9	1.5

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

95

Stage 2 Recovery Stations

65

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	3	18	21	2,749	19,592	2,298	12,668	14,966	0.8	0.6
Laser Eye Procedures	0	1	0	1	0	7	0	4	4	0.0	0.6
Pain Management	0	1	9	10	7	1,886	6	1,080	1,086	0.9	0.6
Cystoscopy	0	0	3	3	183	1,335	201	1,300	1,501	1.1	1.0

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	1,776
Patients Admitted from Trauma	879
Number of Emergency(ER) Stations:	180
Persons Treated by Emergency Services:	300,885
Patients Admitted from Emergency:	38,291
Total ED Visits (Emergency+Trauma):	302,661

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	16
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	19,569
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	11,006
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	5,491
EP Catheterizations (15+)	3,072

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	1,415,584
Outpatient Visits at the Hospital/ Campus:	1,205,358
Outpatient Visits Offsite/off campus	210,226

Cardiac Surgery Data

Total Cardiac Surgery Cases:	953
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	953
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	559

	Examinations				Radiation Equipment		Therapies/ Treatments	
	Owned	Contract	Inpatient	Outpatient	Owned	Contract		
<i>General Radiography/Fluoroscopy</i>	131	0	91,520	234,168	<i>Lithotripsy</i>	0	5	218
<i>Nuclear Medicine</i>	23	5	2,454	10,370	<i>Linear Accelerator</i>	6	0	29,265
<i>Mammography</i>	24	0	23	50,197	<i>Image Guided Rad Therapy</i>	0	0	11,863
<i>Ultrasound</i>	40	5	12,245	48,407	<i>Intensity Modulated Rad Therap</i>	0	0	7,468
<i>Diagnostic Angiography</i>	6	0	23	109	<i>High Dose Brachytherapy</i>	1	0	153
<i>Interventional Angiography</i>			7,225	6,913	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	2	2	110	2,204	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	25	1	24,210	117,429	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	13	9	8,228	25,882				

Number of Hospitals:	17	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	5	Comprehensive:	11	White:	84.8%	Hispanic or Latino:	1.4%
Number of Long-Term Acute Care Hospitals:	0	Basic:	5	Black:	11.0%	Not Hispanic or Latino:	97.0%
Number of General Hospitals:	15	Stand-By:	1	American Indian:	0.1%	Unknown Ethnicity:	1.6%
Number of Psychiatric Hospitals:	1			Asian:	0.9%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals:	0			Hawaiian/Pacific:	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown Race:	3.3%	Level 1:	1 0
						Level 2:	2 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	1,322	1,201	938	57,559	226,590	29,876	4.5	702.6	53.2	58.5
0-14 Years				49	80					
15-44 Years				8,428	28,071					
45-64 Years				17,986	68,598					
65-74 Years				11,748	47,798					
75 Years +				19,348	82,043					
Pediatric	104	95	61	2,349	5,963	2,080	3.4	22.0	21.2	23.2
Intensive Care	163	151	143	6,040	28,806	762	4.9	81.0	49.7	53.6
Direct Admission				6,040	23,202					
Transfers					5,604					
Obstetric/Gynecology	192	181	153	10,281	24,702	2,744	2.7	75.2	39.2	41.5
Maternity				9,267	22,414					
Clean Gynecology				1,014	2,288					
Neonatal	25	25	22	435	3,325	0	7.6	9.1	36.4	36.4
Long Term Care	42	29	27	310	5,881	0	19.0	16.1	38.4	55.6
Swing Beds			38	433	3,991		9.2	10.9		
Acute Mental Illness	194	180	170	6,067	48,305	0	8.0	132.3	68.2	73.5
Rehabilitation	75	70	65	1,404	16,031	0	11.4	43.9	58.6	62.7
Long Term Acute Care	0	0	0	0	0	0	11.4	0.0	0.0	0.0
Dedicated Observation	20					2,325				
Total Utilization	2,117			84,878	363,594	37,787	4.7	1,099.7	51.9	

Inpatient and Outpatients Served by Payer Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	41.4%	16.1%	0.6%	31.0%	1.4%	9.5%	
	35,227	13,732	535	26,351	1,176	8,068	85,089
Outpatients	26.8%	19.2%	0.4%	45.2%	4.5%	3.8%	
	867,640	620,301	14,292	1,460,837	146,677	122,097	3,231,844

Inpatient and Outpatient Net Revenue by Payer Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	44.4%	16.4%	0.2%	36.6%	2.4%	100.0%		59.0
	388.7	143.7	1.6	320.4	21.0	875.6	18.4	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	23.9%	9.0%	0.4%	62.6%	4.2%	100.0%		2.8%
	296.5	111.1	4.5	776.6	51.6	1,240.3	40.5	

Birth Data

Number of Total Births:	9,313
Number of Live Births:	9,253
Birthing Rooms:	2
Labor Rooms:	1
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	29
Labor-Delivery-Recovery-Postpartum:	63
C-Section Rooms:	12
CSections Performed:	2,888

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	155	59	25
Patient Days	17,170	9,452	681
Total Newborn Patient Days	27,303		

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	2,018,299
Outpatient Studies	4,140,395
Studies Performed Under Contract	357,980

Surgery and Operating Room Utilization

Surgical Speciality	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	5	3	10	18	1,231	306	4,528	592	5,120	3.7	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	3	8	66	77	4,514	10,346	10,947	14,188	25,135	2.4	1.4
Gastroenterology	2	2	6	10	474	2,130	721	2,742	3,463	1.5	1.3
Neurology	0	0	3	3	1,628	1,070	6,632	2,588	9,220	4.1	2.4
OB/Gynecology	6	3	10	19	1,961	4,490	4,556	5,735	10,291	2.3	1.3
Oral/Maxillofacial	0	0	1	1	235	614	778	1,162	1,940	3.3	1.9
Ophthalmology	0	2	8	10	4	3,739	10	3,556	3,566	2.5	1.0
Orthopedic	2	3	14	19	6,350	6,609	16,798	11,473	28,271	2.6	1.7
Otolaryngology	0	2	9	11	347	4,513	891	6,322	7,213	2.6	1.4
Plastic Surgery	0	3	4	7	137	1,511	438	2,606	3,044	3.2	1.7
Podiatry	0	3	8	11	1,065	1,065	722	1,563	2,285	0.7	1.5
Thoracic	0	0	2	2	686	40	2,752	132	2,884	4.0	3.3
Urology	2	2	9	13	976	2,638	2,516	3,363	5,879	2.6	1.3
Totals	20	31	150	201	19,046	39,071	52,289	56,022	108,311	2.7	1.4

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

137

Stage 2 Recovery Stations

183

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	2	31	33	4,153	21,071	3,267	15,268	18,535	0.8	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	1	9	10	27	10,528	29	4,348	4,377	1.1	0.4
Cystoscopy	0	0	2	2	174	813	375	1,591	1,966	2.2	2.0

Emergency/Trauma Care

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	1,659
Patients Admitted from Trauma	995
Number of Emergency(ER) Stations:	265
Persons Treated by Emergency Services:	382,679
Patients Admitted from Emergency:	47,850
Total ED Visits (Emergency+Trauma):	384,338

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	26
Cath Labs used for Angiography procedures	13
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	3

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	8,212
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	6,627
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	2,177
EP Catheterizations (15+)	866

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	3,279,520
Outpatient Visits at the Hospital/ Campus:	2,320,646
Outpatient Visits Offsite/off campus	958,874

Cardiac Surgery Data

Total Cardiac Surgery Cases:	2,128
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	2,128
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	478

	Examinations				Radiation Equipment		Therapies/ Treatments	
	Owned	Contract	Inpatient	Outpatient	Owned	Contract		
<i>General Radiography/Fluoroscopy</i>	126	0	178,552	285,899	<i>Lithotripsy</i>	1	7	624
<i>Nuclear Medicine</i>	31	3	3,911	22,899	<i>Linear Accelerator</i>	8	0	36,973
<i>Mammography</i>	33	1	108	96,425	<i>Image Guided Rad Therapy</i>	0	0	16,662
<i>Ultrasound</i>	91	1	32,368	125,570	<i>Intensity Modulated Rad Therap</i>	0	0	9,082
<i>Diagnostic Angiography</i>	23	0	4,453	5,968	<i>High Dose Brachytherapy</i>	1	0	0
<i>Interventional Angiography</i>			3,079	3,486	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	4	3	175	3,251	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	33	2	31,902	127,341	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	17	8	7,930	45,788				

Number of Hospitals:	30	Emergency Services	Patients by Race	Patients by Ethnicity				
Number of Critical Access Hospitals:	20	Classifications	White:	93.4%	Hispanic or Latino:	0.9%		
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	7	Black:	4.0%	Not Hispanic or Latino:	97.1%	
Number of General Hospitals:	20	Basic:	20	American Indian:	0.1%	Unknown Ethnicity:	2.0%	
Number of Psychiatric Hospitals:	0	Stand-By:	3	Asian:	0.2%			
Number of Rehabilitation Hospitals:	0			Hawaiian/Pacific:	0.1%	Trauma Care Hospitals		
Number of Children's Specialty Care Hospitals:	0			Unknown Race:	2.2%	Adult	Pediatric	
						Level 1:	0	0
						Level 2:	0	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	1,141	1,071	886	46,057	159,731	25,621	4.0	507.8	44.5	47.4
0-14 Years				987	1,883					
15-44 Years				6,577	16,699					
45-64 Years				12,798	41,874					
65-74 Years				9,217	33,831					
75 Years +				16,478	65,444					
Pediatric	40	37	36	586	1,429	710	3.7	5.9	14.7	15.8
Intensive Care	111	103	77	2,686	16,317	663	6.3	46.5	41.9	45.2
Direct Admission				2,686	7,736					
Transfers					8,581					
Obstetric/Gynecology	93	91	86	6,309	13,196	4,613	2.8	48.8	52.5	53.6
Maternity				6,212	13,048					
Clean Gynecology				97	148					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	237	229	207	480	53,610	0	111.7	146.9	62.0	64.1
Swing Beds			113	1,688	17,653		10.5	48.4		
Acute Mental Illness	69	62	61	2,720	15,639	44	5.8	43.0	62.3	69.3
Rehabilitation	39	39	39	719	9,256	1	12.9	25.4	65.0	65.0
Long Term Acute Care	0	0	0	0	0	0	12.9	0.0	0.0	0.0
Dedicated Observation	8					104				
Total Utilization	1,730			61,245	286,831	31,756	5.2	872.8	50.5	

Inpatient and Outpatients Served by Payer Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	53.8%	21.3%	1.7%	19.7%	1.9%	1.7%	
	32,853	12,997	1,069	12,018	1,160	1,020	61,117
Outpatients	39.1%	22.5%	1.3%	30.9%	5.2%	0.9%	
	671,981	386,304	22,464	530,840	89,311	16,244	1,717,144

Inpatient and Outpatient Net Revenue by Payer Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	48.4%	16.5%	2.9%	29.0%	3.3%	100.0%		31.6
(\$ in Millions)	262.3	89.7	15.6	157.3	17.7	542.5	10.3	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	26.8%	9.4%	2.6%	56.5%	4.7%	100.0%		
(\$ in Millions)	246.1	86.1	23.6	519.0	43.6	918.4	21.4	2.2%

Birth Data

Number of Total Births:	5,829
Number of Live Births:	5,800
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	18
Labor-Delivery-Recovery-Postpartum	24
C-Section Rooms:	8
CSections Performed:	1,640

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	99	13	17
Patient Days	9,657	317	1,895
Total Newborn Patient Days			11,869

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	2,044,990
Outpatient Studies	4,277,060
Studies Performed Under Contract	273,716

Surgery and Operating Room Utilization

Surgical Speciality	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	3	3	657	46	3,357	101	3,458	5.1	2.2
Dermatology	0	0	1	1	3	109	3	94	97	1.0	0.9
General	0	0	79	79	4,061	8,851	8,254	12,709	20,963	2.0	1.4
Gastroenterology	0	0	4	4	434	5,871	348	3,534	3,882	0.8	0.6
Neurology	0	0	0	0	368	404	1,400	772	2,172	3.8	1.9
OB/Gynecology	1	0	5	6	1,801	3,228	3,097	5,221	8,317	1.7	1.6
Oral/Maxillofacial	0	0	0	0	43	91	45	116	161	1.0	1.3
Ophthalmology	0	0	6	6	1	2,816	1	2,025	2,026	1.0	0.7
Orthopedic	0	0	3	3	4,113	4,562	10,396	7,021	17,417	2.5	1.5
Otolaryngology	0	0	4	4	68	2,831	155	2,806	2,961	2.3	1.0
Plastic Surgery	0	0	0	0	48	323	131	629	760	2.7	1.9
Podiatry	0	0	2	2	496	496	184	811	994	0.4	1.6
Thoracic	0	0	0	0	57	2	266	3	269	4.7	1.5
Urology	0	0	4	4	828	3,403	1,317	4,121	5,438	1.6	1.2
Totals	1	0	111	112	12,613	33,033	28,953	39,962	68,914	2.3	1.2

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

109

Stage 2 Recovery Stations

185**Dedicated and Non-Dedicated Procedure Room Utilization**

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	19	19	2,275	13,774	1,935	12,615	14,550	0.9	0.9
Laser Eye Procedures	0	0	2	2	0	174	0	155	155	0.0	0.9
Pain Management	0	0	5	5	28	4,348	14	1,466	1,480	0.5	0.3
Cystoscopy	0	1	4	5	11	447	23	907	930	2.1	2.0

Emergency/Trauma Care

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	2,360
Patients Admitted from Trauma	128
Number of Emergency(ER) Stations:	209
Persons Treated by Emergency Services:	338,522
Patients Admitted from Emergency:	35,407
Total ED Visits (Emergency+Trauma):	340,882

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	9
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	7,020
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	4,578
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,391
EP Catheterizations (15+)	1,051

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	1,817,862
Outpatient Visits at the Hospital/ Campus:	1,644,952
Outpatient Visits Offsite/off campus	172,910

Cardiac Surgery Data

Total Cardiac Surgery Cases:	276
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	276
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	238

	Examinations				Radiation Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpatient	Owned	Contract		
<i>General Radiography/Fluoroscopy</i>	110	0	61,868	283,110	<i>Lithotripsy</i>	0	9	701
<i>Nuclear Medicine</i>	24	15	4,526	13,253	<i>Linear Accelerator</i>	3	1	9,196
<i>Mammography</i>	30	1	62	39,805	<i>Image Guided Rad Therapy</i>	0	0	2,466
<i>Ultrasound</i>	68	1	19,519	71,088	<i>Intensity Modulated Rad Therap</i>	0	0	2,585
<i>Diagnostic Angiography</i>	10	1	29	66	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			641	1,670	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	1	9	4	1,034	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	33	0	21,663	119,588	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	12	17	3,340	23,887				

Number of Hospitals:	38	Emergency Services	Patients by Race	Patients by Ethnicity				
Number of Critical Access Hospitals:	1	Classifications	White:	38.2%	Hispanic or Latino:	16.9%		
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	24	Black:	42.2%	Not Hispanic or Latino:	74.9%	
Number of General Hospitals:	27	Basic:	5	American Indian:	0.4%	Unknown Ethnicity:	8.2%	
Number of Psychiatric Hospitals:	3	Stand-By:	9	Asian:	3.1%	Trauma Care Hospitals		
Number of Rehabilitation Hospitals:	2			Hawaiian/Pacific:	0.1%	Adult	Pediatric	
Number of Children's Specialty Care Hospitals:	4			Unknown Race:	16.1%	Level 1:	3	2
						Level 2:	1	0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	4,875	4,313	3,437	202,133	975,260	80,195	5.2	2,891.7	59.3	67.0
0-14 Years				27	56					
15-44 Years				46,502	193,349					
45-64 Years				82,188	389,019					
65-74 Years				34,101	181,523					
75 Years +				39,315	211,313					
Pediatric	563	375	336	17,030	69,532	7,996	4.6	212.4	37.7	56.6
Intensive Care	1,016	931	831	39,183	216,671	1,789	5.6	598.5	58.9	64.3
Direct Admission				39,183	161,606					
Transfers					55,065					
Obstetric/Gynecology	677	567	482	41,937	113,903	2,797	2.8	319.7	47.2	56.4
Maternity				39,926	109,081					
Clean Gynecology				2,011	4,822					
Neonatal	438	415	391	5,552	94,744	8	17.1	259.6	59.3	62.6
Long Term Care	178	157	135	2,867	36,737	0	12.8	100.6	56.5	64.1
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	1,379	1,180	1,112	40,382	326,580	6	8.1	894.8	64.9	75.8
Rehabilitation	640	545	489	8,833	137,683	0	15.6	377.2	58.9	69.2
Long Term Acute Care	314	250	240	2,120	70,849	0	15.6	194.1	61.8	77.6
Dedicated Observation	141									22,224
Total Utilization	10,080			360,037	2,041,959	115,015	6.0	5,909.5	58.6	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	31.7%	31.4%	0.4%	30.9%	2.1%	3.6%	
	113,988	112,800	1,277	111,023	7,460	12,854	359,402
Outpatients	21.3%	31.3%	0.8%	34.8%	5.6%	6.2%	
	1,286,168	1,889,198	46,397	2,100,910	337,840	376,936	6,037,449

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	27.7%	33.9%	1.3%	36.2%	0.9%	100.0%		242.1
(\$ in Millions)	1,647.0	2,020.7	76.6	2,154.5	54.7	5,953.4	110.2	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	18.2%	13.1%	0.3%	63.8%	4.6%	100.0%		2.7%
(\$ in Millions)	548.9	396.8	8.0	1,926.2	138.3	3,018.3	131.9	

Birth Data

Number of Total Births:	39,351
Number of Live Births:	38,943
Birth Rooms:	3
Labor Rooms:	24
Delivery Rooms:	10
Labor-Delivery-Recovery Rooms:	123
Labor-Delivery-Recovery-Postpartum	64
C-Section Rooms:	38
CSections Performed:	9,016

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	366	140	124
Patient Days	64,579	38,636	21,408
Total Newborn Patient Days	124,623		

Organ Transplantation

Kidney:	492
Heart:	89
Lung:	34
Heart/Lung:	0
Pancreas:	37
Liver:	187
Total:	839

Laboratory Studies

Inpatient Studies	15,031,219
Outpatient Studies	11,901,496
Studies Performed Under Contract	1,951,974

Surgery and Operating Room Utilization

Surgical Speciality	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	28	28	7,241	1,822	34,691	3,835	38,526	4.8	2.1
Dermatology	0	0	5	5	0	3	0	6	6	0.0	2.0
General	28	14	133	175	24,495	29,151	70,137	50,514	120,651	2.9	1.7
Gastroenterology	0	0	11	11	2,584	3,459	3,903	5,841	9,744	1.5	1.7
Neurology	0	0	20	20	8,286	3,102	36,643	6,399	43,043	4.4	2.1
OB/Gynecology	0	0	20	20	8,585	13,033	21,832	22,579	44,412	2.5	1.7
Oral/Maxillofacial	0	0	8	11	357	1,307	1,189	3,293	4,482	3.3	2.5
Ophthalmology	0	0	20	20	233	17,283	678	20,824	21,502	2.9	1.2
Orthopedic	0	0	47	47	15,940	18,373	50,018	37,627	87,645	3.1	2.0
Otolaryngology	0	0	18	18	3,014	12,403	9,779	20,695	30,474	3.2	1.7
Plastic Surgery	0	0	16	16	2,756	5,241	10,795	12,822	23,617	3.9	2.4
Podiatry	0	0	6	6	2,688	2,688	1,145	4,442	5,587	0.4	1.7
Thoracic	0	0	10	10	2,792	1,101	9,210	2,179	11,389	3.3	2.0
Urology	0	2	30	32	5,450	13,199	17,671	21,697	39,368	3.2	1.6
Totals	28	16	372	419	82,552	122,165	267,691	212,753	480,445	3.2	1.7

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations **426** Stage 2 Recovery Stations **395**

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	7	17	66	90	20,986	89,921	19,193	73,743	92,937	0.9	0.8
Laser Eye Procedures	0	5	8	13	1	4,327	3	2,542	2,545	3.0	0.6
Pain Management	2	2	19	23	440	19,838	215	11,560	11,776	0.5	0.6
Cystoscopy	27	10	12	49	1,181	2,647	1,157	2,470	3,627	1.0	0.9

Emergency/Trauma Care

Certified for Trauma Care	7
Operating Rooms Dedicated for Trauma Care	7
Number of Trauma Visits:	9,314
Patients Admitted from Trauma	3,672
Number of Emergency(ER) Stations:	708
Persons Treated by Emergency Services:	1,164,251
Patients Admitted from Emergency:	195,744
Total ED Visits (Emergency+Trauma):	1,173,565

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	49
Cath Labs used for Angiography procedures	14
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	11

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	32,756
Diagnostic Catheterizations (0-14)	226
Diagnostic Catheterizations (15+)	18,757
Interventional Catheterizations (0-14):	172
Interventional Catheterization (15+)	5,406
EP Catheterizations (15+)	8,195

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	6,374,692
Outpatient Visits at the Hospital/ Campus:	5,237,761
Outpatient Visits Offsite/off campus	1,136,931

Cardiac Surgery Data

Total Cardiac Surgery Cases:	3,291
Pediatric (0 - 14 Years):	320
Adult (15 Years and Older):	2,971
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	988

	Examinations				Radiation Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpatient	Owned	Contract		
<i>General Radiography/Fluoroscopy</i>	360	1	544,944	815,462	<i>Lithotripsy</i>	3	6	508
<i>Nuclear Medicine</i>	78	4	26,758	45,345	<i>Linear Accelerator</i>	26	1	129,183
<i>Mammography</i>	91	0	506	261,327	<i>Image Guided Rad Therapy</i>	0	0	62,167
<i>Ultrasound</i>	268	4	118,775	382,733	<i>Intensity Modulated Rad Therap</i>	0	0	43,164
<i>Diagnostic Angiography</i>	53	1	20,778	16,557	<i>High Dose Brachytherapy</i>	6	2	854
<i>Interventional Angiography</i>			30,952	28,816	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	8	5	462	6,795	<i>Gamma Knife</i>	1	0	196
<i>Computerized Axial Tomography (CAT)</i>	78	4	161,387	314,993	<i>Cyber knife</i>	0	1	541
<i>Magnetic Resonance Imaging</i>	57	11	47,432	141,993				

Number of Hospitals:	38	Emergency Services	Patients by Race		Patients by Ethnicity			
Number of Critical Access Hospitals:	0	Classifications	White:	66.2%	Hispanic or Latino:	9.6%		
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	26	Black:	20.2%	Not Hispanic or Latino:	86.0%	
Number of General Hospitals:	28	Basic:	3	American Indian:	0.3%	Unknown Ethnicity:	4.4%	
Number of Psychiatric Hospitals:	5	Stand-By:	9	Asian:	3.3%	Trauma Care Hospitals		
Number of Rehabilitation Hospitals:	1			Hawaiian/Pacific:	0.1%	Adult	Pediatric	
Number of Children's Specialty Care Hospitals:	0			Unknown Race:	10.0%	Level 1:	3	0
						Level 2:	12	0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	5,907	4,881	4,639	261,498	1,184,485	138,376	5.1	3,624.3	61.4	74.3
0-14 Years				354	1,253					
15-44 Years				43,985	159,124					
45-64 Years				80,099	347,839					
65-74 Years				51,044	246,566					
75 Years +				86,016	429,703					
Pediatric	349	328	290	14,531	45,060	10,627	3.8	152.6	43.7	46.5
Intensive Care	1,108	943	888	52,170	229,307	1,593	4.4	632.6	57.1	67.1
Direct Admission				52,170	171,775					
Transfers					57,532					
Obstetric/Gynecology	751	676	595	52,825	141,271	5,774	2.8	402.9	53.6	59.6
Maternity				50,204	134,355					
Clean Gynecology				2,621	6,916					
Neonatal	281	256	243	3,764	65,295	2	17.3	178.9	63.7	69.9
Long Term Care	188	159	150	3,161	43,531	0	13.8	119.3	63.4	75.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	1,384	1,232	1,125	37,303	308,605	8	8.3	845.5	61.1	68.6
Rehabilitation	493	422	389	8,562	111,345	12	13.0	305.1	61.9	72.3
Long Term Acute Care	338	294	290	2,552	84,934	0	13.0	232.7	68.8	79.1
Dedicated Observation	117					14,124				
Total Utilization	10,799			436,366	2,213,833	170,516	5.5	6,532.5	60.5	

Inpatient and Outpatients Served by Payer Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	40.1%	17.2%	0.3%	36.2%	1.7%	4.5%	
	176,481	75,795	1,302	159,124	7,461	19,626	439,789
Outpatients	28.2%	15.0%	0.3%	49.7%	4.1%	2.7%	
	2,040,403	1,084,072	18,149	3,594,896	293,550	198,175	7,229,245

Inpatient and Outpatient Net Revenue by Payer Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	39.8%	13.6%	0.5%	44.3%	1.8%	100.0%		195.0
	2,132.9	727.1	26.9	2,372.4	94.7	5,354.0	87.4	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	22.0%	6.1%	0.6%	68.2%	3.2%	100.0%		1.9%
	1,020.6	282.4	25.7	3,171.4	147.1	4,647.3	107.6	

Birth Data

Number of Total Births:	47,125
Number of Live Births:	46,764
Birthing Rooms:	0
Labor Rooms:	24
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	202
Labor-Delivery-Recovery-Postpartum	124
C-Section Rooms:	51
CSections Performed:	14,773

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	573	197	135
Patient Days	88,235	21,261	21,811
Total Newborn Patient Days	131,307		

Organ Transplantation

Kidney:	79
Heart:	27
Lung:	54
Heart/Lung:	0
Pancreas:	0
Liver:	40
Total:	200

Laboratory Studies

Inpatient Studies	13,129,684
Outpatient Studies	19,027,624
Studies Performed Under Contract	1,466,109

Surgery and Operating Room Utilization

Surgical Speciality	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	4	0	30	34	7,180	2,374	32,677	6,668	39,345	4.6	2.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	1	18	235	254	28,495	38,379	75,142	60,440	135,582	2.6	1.6
Gastroenterology	0	0	8	8	1,891	8,780	1,198	3,904	5,102	0.6	0.4
Neurology	0	0	10	10	6,876	2,302	28,815	5,621	34,436	4.2	2.4
OB/Gynecology	0	0	16	16	7,112	19,786	19,053	34,911	53,964	2.7	1.8
Oral/Maxillofacial	0	0	0	0	303	758	1,068	2,119	3,187	3.5	2.8
Ophthalmology	0	4	10	14	167	17,701	401	19,277	19,678	2.4	1.1
Orthopedic	0	0	25	25	31,994	30,511	93,506	59,037	152,543	2.9	1.9
Otolaryngology	0	0	8	8	2,207	13,416	6,482	23,994	30,476	2.9	1.8
Plastic Surgery	0	0	6	6	1,800	7,085	5,840	16,135	21,975	3.2	2.3
Podiatry	0	0	1	1	4,084	4,084	2,072	6,868	8,832	0.5	1.7
Thoracic	0	0	6	6	3,765	806	15,694	1,544	17,238	4.2	1.9
Urology	0	0	22	22	6,399	13,032	16,250	19,195	35,445	2.5	1.5
Totals	5	22	377	404	99,435	159,014	298,198	259,713	557,803	3.0	1.6

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations **463** Stage 2 Recovery Stations **734**

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	5	7	125	137	33,611	152,580	35,451	159,867	195,318	1.1	1.0
Laser Eye Procedures	0	5	7	12	3	2,097	1	676	677	0.3	0.3
Pain Management	0	5	13	18	182	40,698	183	38,696	38,879	1.0	1.0
Cystoscopy	0	0	9	9	732	2,028	1,113	2,916	4,029	1.5	1.4

Emergency/Trauma Care

Certified for Trauma Care	19
Operating Rooms Dedicated for Trauma Care	11
Number of Trauma Visits:	65,924
Patients Admitted from Trauma	14,354
Number of Emergency(ER) Stations:	796
Persons Treated by Emergency Services:	1,272,858
Patients Admitted from Emergency:	247,578
Total ED Visits (Emergency+Trauma):	1,338,782

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	16
Total Patient Visits in Free-Standing Centers:	27,076
Total Hospital Admissions from Centers	1,123

Outpatient Service Data

Total Outpatient Visits	9,392,198
Outpatient Visits at the Hospital/ Campus:	6,866,487
Outpatient Visits Offsite/off campus	2,525,711

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	90
Cath Labs used for Angiography procedures	16
Dedicated Diagnostic Catheterization Lab	3
Dedicated Interventional Catheterization Labs	5
Dedicated EP Catheterization Labs	14

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	54,291
Diagnostic Catheterizations (0-14)	175
Diagnostic Catheterizations (15+)	30,447
Interventional Catheterizations (0-14):	248
Interventional Catheterization (15+)	11,896
EP Catheterizations (15+)	11,525

Cardiac Surgery Data

Total Cardiac Surgery Cases:	5,333
Pediatric (0 - 14 Years):	359
Adult (15 Years and Older):	4,974
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	2,387

	Examinations				Radiation Equipment		Therapies/ Treatments	
	Owned	Contract	Inpatient	Outpatient	Owned	Contract		
<i>General Radiography/Fluoroscopy</i>	476	1	657,803	1,184,490	<i>Lithotripsy</i>	4	6	1,004
<i>Nuclear Medicine</i>	128	2	30,582	82,006	<i>Linear Accelerator</i>	33	2	136,750
<i>Mammography</i>	120	0	283	447,957	<i>Image Guided Rad Therapy</i>	0	0	44,116
<i>Ultrasound</i>	282	2	124,361	431,802	<i>Intensity Modulated Rad Therap</i>	0	0	43,922
<i>Diagnostic Angiography</i>	49	0	21,810	18,159	<i>High Dose Brachytherapy</i>	13	0	2,350
<i>Interventional Angiography</i>			21,757	21,811	<i>Proton Beam Therapy</i>	1	0	14,163
<i>Positron Emission Tomography (PET)</i>	10	7	86	8,271	<i>Gamma Knife</i>	2	0	503
<i>Computerized Axial Tomography (CAT)</i>	111	1	219,358	511,353	<i>Cyber knife</i>	1	3	1,547
<i>Magnetic Resonance Imaging</i>	85	2	57,291	184,359				

Number of Hospitals:	16	Emergency Services	Patients by Race		Patients by Ethnicity			
Number of Critical Access Hospitals:	1	Classifications	White:	79.5%	Hispanic or Latino:	11.2%		
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	13	Black:	8.0%	Not Hispanic or Latino:	86.1%	
Number of General Hospitals:	14	Basic:	1	American Indian:	0.6%	Unknown Ethnicity:	2.7%	
Number of Psychiatric Hospitals:	1	Stand-By:	2	Asian:	2.1%	Trauma Care Hospitals		
Number of Rehabilitation Hospitals:	0			Hawaiian/Pacific:	0.1%	Adult	Pediatric	
Number of Children's Specialty Care Hospitals:	0			Unknown Race:	9.7%	Level 1:	0	0
						Level 2:	8	1

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	1,587	1,534	1,470	80,544	331,444	52,524	4.8	1,052.0	66.3	68.6
0-14 Years				732	1,530					
15-44 Years				13,630	47,709					
45-64 Years				24,853	101,532					
65-74 Years				16,628	71,236					
75 Years +				24,701	109,437					
Pediatric	79	64	60	1,689	3,751	1,647	3.2	14.8	18.7	23.1
Intensive Care	244	236	233	11,629	58,795	530	5.1	162.5	66.6	68.9
Direct Admission				11,629	36,774					
Transfers					22,021					
Obstetric/Gynecology	241	258	235	17,848	41,769	1,574	2.4	118.7	49.3	46.0
Maternity				17,348	40,738					
Clean Gynecology				500	1,031					
Neonatal	13	13	11	311	2,081	0	6.7	5.7	43.9	43.9
Long Term Care	129	121	114	1,041	31,753	0	30.5	87.0	67.4	71.9
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	218	181	160	6,978	43,295	0	6.2	118.6	54.4	65.5
Rehabilitation	105	105	93	2,274	27,201	0	12.0	74.5	71.0	71.0
Long Term Acute Care	0	0	0	0	0	0	12.0	0.0	0.0	0.0
Dedicated Observation	39					2,238				
Total Utilization	2,616			122,314	540,089	58,513	4.9	1,640.0	62.7	

Inpatient and Outpatients Served by Payer Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	39.4%	15.3%	1.1%	37.0%	1.8%	5.4%	
	48,269	18,732	1,356	45,257	2,229	6,604	122,447
Outpatients	28.7%	16.8%	0.6%	49.2%	3.2%	1.5%	
	665,105	389,109	14,776	1,142,314	73,497	35,397	2,320,198

Inpatient and Outpatient Net Revenue by Payer Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	34.8%	14.7%	0.6%	45.9%	4.1%	100.0%		68.8
(\$ in Millions)	536.0	226.1	8.8	707.3	63.2	1,541.5	30.5	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	14.8%	5.4%	0.7%	74.5%	4.5%	100.0%		2.0%
(\$ in Millions)	292.0	106.9	13.9	1,468.5	89.3	1,970.6	38.3	

Birth Data

Number of Total Births:	17,320
Number of Live Births:	17,195
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	66
Labor-Delivery-Recovery-Postpartum:	62
C-Section Rooms:	20
CSections Performed:	5,408

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	214	78	50
Patient Days	31,720	8,291	7,798
Total Newborn Patient Days	47,809		

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	2,776,101
Outpatient Studies	3,309,023
Studies Performed Under Contract	794,302

Surgery and Operating Room Utilization

Surgical Speciality	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	1	0	10	11	1,877	309	8,526	731	9,257	4.5	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	104	105	9,697	16,816	20,478	23,434	43,912	2.1	1.4
Gastroenterology	0	0	5	5	3,156	5,599	3,302	4,666	7,968	1.0	0.8
Neurology	0	0	1	1	1,404	1,558	4,592	3,023	7,615	3.3	1.9
OB/Gynecology	0	0	2	2	1,915	7,220	4,608	10,927	15,535	2.4	1.5
Oral/Maxillofacial	0	0	0	0	71	200	252	456	708	3.5	2.3
Ophthalmology	0	1	2	3	38	8,510	63	8,756	8,819	1.7	1.0
Orthopedic	0	0	7	7	8,077	10,698	21,232	20,717	41,949	2.6	1.9
Otolaryngology	0	0	1	1	450	5,317	976	7,918	8,894	2.2	1.5
Plastic Surgery	0	1	3	4	392	2,696	1,338	5,753	7,091	3.4	2.1
Podiatry	0	0	2	2	1,445	1,445	411	2,325	2,736	0.3	1.6
Thoracic	0	0	0	0	987	315	3,598	513	4,111	3.6	1.6
Urology	0	0	5	5	1,944	6,509	4,123	7,990	12,113	2.1	1.2
Totals	1	3	142	146	30,286	67,192	73,499	97,209	170,708	2.4	1.4

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

170

Stage 2 Recovery Stations

196**Dedicated and Non-Dedicated Procedure Room Utilization**

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	1	3	36	40	7,975	34,108	8,231	33,792	42,023	1.0	1.0
Laser Eye Procedures	0	0	1	1	0	119	0	212	212	0.0	1.8
Pain Management	0	1	12	13	198	5,876	183	5,146	5,329	0.9	0.9
Cystoscopy	0	0	1	1	120	350	172	483	655	1.4	1.4

Emergency/Trauma Care

Certified for Trauma Care	11
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	29,843
Patients Admitted from Trauma	5,395
Number of Emergency(ER) Stations:	308
Persons Treated by Emergency Services:	469,502
Patients Admitted from Emergency:	71,040
Total ED Visits (Emergency+Trauma):	499,345

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	32
Cath Labs used for Angiography procedures	18
Dedicated Diagnostic Catheterization Lab	2
Dedicated Interventional Catheterization Labs	3
Dedicated EP Catheterization Labs	3

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	26
Total Patient Visits in Free-Standing Centers:	44,978
Total Hospital Admissions from Centers	2,151

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	15,103
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	8,407
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	3,903
EP Catheterizations (15+)	2,793

Outpatient Service Data

Total Outpatient Visits	2,719,571
Outpatient Visits at the Hospital/ Campus:	2,194,887
Outpatient Visits Offsite/off campus	524,684

Cardiac Surgery Data

Total Cardiac Surgery Cases:	1,222
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	1,222
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	778

	Examinations				Radiation Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpatient	Owned	Contract		
<i>General Radiography/Fluoroscopy</i>	171	0	169,658	395,520	<i>Lithotripsy</i>	0	7	551
<i>Nuclear Medicine</i>	42	0	7,786	35,275	<i>Linear Accelerator</i>	17	0	58,215
<i>Mammography</i>	57	0	113	174,248	<i>Image Guided Rad Therapy</i>	0	0	21,218
<i>Ultrasound</i>	126	0	39,624	199,553	<i>Intensity Modulated Rad Therap</i>	0	0	19,785
<i>Diagnostic Angiography</i>	29	0	3,562	5,463	<i>High Dose Brachytherapy</i>	6	2	535
<i>Interventional Angiography</i>			7,593	13,780	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	7	4	85	6,263	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	51	0	72,691	226,897	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	33	0	13,925	65,590				

Number of Hospitals:	6	Emergency Services	Patients by Race	Patients by Ethnicity				
Number of Critical Access Hospitals:	0	Classifications	White:	79.2%	Hispanic or Latino:	3.6%		
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	6	Black:	13.3%	Not Hispanic or Latino:	94.4%	
Number of General Hospitals:	5	Basic:	0	American Indian:	0.0%	Unknown Ethnicity:	1.9%	
Number of Psychiatric Hospitals:	0	Stand-By:	0	Asian:	0.6%	Trauma Care Hospitals		
Number of Rehabilitation Hospitals:	0			Hawaiian/Pacific:	0.0%	Adult	Pediatric	
Number of Children's Specialty Care Hospitals:	0			Unknown Race:	6.8%	Level 1:	0	0
						Level 2:	4	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	942	871	718	44,824	183,349	22,396	4.6	563.7	59.8	64.7
0-14 Years				402	1,118					
15-44 Years				6,968	22,785					
45-64 Years				13,998	55,199					
65-74 Years				8,752	37,045					
75 Years +				14,704	67,202					
Pediatric	39	57	43	1,156	2,684	1,015	3.2	10.1	26.0	17.8
Intensive Care	161	160	159	8,053	31,763	543	4.0	88.5	55.0	55.3
Direct Admission				8,053	24,188					
Transfers					7,575					
Obstetric/Gynecology	133	132	113	7,668	17,769	617	2.4	50.4	37.9	38.2
Maternity				6,578	15,669					
Clean Gynecology				1,090	2,100					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	134	116	110	3,769	27,268	3	7.2	74.7	55.8	64.4
Rehabilitation	90	90	89	2,151	26,000	11	12.1	71.3	79.2	79.2
Long Term Acute Care	0	0	0	0	0	0	12.1	0.0	0.0	0.0
Dedicated Observation	16					1,319				
Total Utilization	1,499			67,621	288,833	25,904	4.7	862.3	57.5	

Inpatient and Outpatients Served by Payer Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	48.4%	18.0%	0.6%	28.9%	1.3%	2.7%	
	32,739	12,198	439	19,539	908	1,798	67,621
Outpatients	28.5%	21.1%	0.9%	45.0%	3.3%	1.2%	
	379,446	280,369	12,087	597,888	43,942	15,528	1,329,260

Inpatient and Outpatient Net Revenue by Payer Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	49.5%	15.1%	0.2%	34.1%	1.1%	100.0%		28.8
(\$ in Millions)	318.8	97.0	1.5	219.4	7.2	643.9	12.2	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	22.1%	14.3%	0.3%	59.7%	3.5%	100.0%		2.2%
(\$ in Millions)	150.2	97.4	1.9	405.3	23.6	678.5	16.6	

Birth Data

Number of Total Births:	6,911
Number of Live Births:	6,875
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	26
Labor-Delivery-Recovery-Postpartum:	45
C-Section Rooms:	9
CSections Performed:	2,155

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	32	33	0
Patient Days	10,737	5,041	1,639
Total Newborn Patient Days			17,417

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	1,685,792
Outpatient Studies	2,435,472
Studies Performed Under Contract	72,648

Surgery and Operating Room Utilization

Surgical Speciality	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	3	3	570	169	3,082	384	3,466	5.4	2.3
Dermatology	0	0	7	7	0	0	0	0	0	0.0	0.0
General	0	0	44	44	4,478	7,684	9,671	11,863	21,534	2.2	1.5
Gastroenterology	0	0	0	0	538	1,172	635	1,209	1,844	1.2	1.0
Neurology	0	0	0	0	1,524	886	6,803	2,212	9,015	4.5	2.5
OB/Gynecology	0	0	1	1	1,035	2,597	2,634	4,330	6,964	2.5	1.7
Oral/Maxillofacial	0	0	0	0	7	42	12	120	132	1.7	2.9
Ophthalmology	0	0	0	0	8	1,856	16	1,936	1,952	2.0	1.0
Orthopedic	0	0	0	0	3,603	4,672	9,529	8,323	17,852	2.6	1.8
Otolaryngology	0	0	0	0	237	2,185	401	3,271	3,672	1.7	1.5
Plastic Surgery	0	0	0	0	49	445	136	815	951	2.8	1.8
Podiatry	0	0	0	0	1,243	1,243	359	2,406	2,765	0.3	1.9
Thoracic	0	0	0	0	452	125	1,164	160	1,324	2.6	1.3
Urology	0	0	11	11	847	2,342	2,013	3,727	5,740	2.4	1.6
Totals	0	0	66	66	13,528	25,418	36,455	40,756	77,211	2.7	1.6

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations **79** Stage 2 Recovery Stations **125**

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	16	16	4,441	16,794	3,780	13,540	17,320	0.9	0.8
Laser Eye Procedures	0	0	2	2	1	93	2	49	51	2.0	0.5
Pain Management	0	0	6	6	41	6,989	44	5,887	5,931	1.1	0.8
Cystoscopy	0	0	1	1	199	324	309	385	694	1.6	1.2

Emergency/Trauma Care

Certified for Trauma Care	5
Operating Rooms Dedicated for Trauma Care	4
Number of Trauma Visits:	3,409
Patients Admitted from Trauma	2,615
Number of Emergency(ER) Stations:	176
Persons Treated by Emergency Services:	270,698
Patients Admitted from Emergency:	44,628
Total ED Visits (Emergency+Trauma):	274,107

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	13
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	9,185
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	4,507
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	3,005
EP Catheterizations (15+)	1,673

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	6
Total Patient Visits in Free-Standing Centers:	11,017
Total Hospital Admissions from Centers	478

Outpatient Service Data

Total Outpatient Visits	1,446,668
Outpatient Visits at the Hospital/ Campus:	975,228
Outpatient Visits Offsite/off campus	471,440

Cardiac Surgery Data

Total Cardiac Surgery Cases:	496
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	496
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	389

	Examinations				Radiation Equipment		Therapies/ Treatments	
	Owned	Contract	Inpatient	Outpatient	Owned	Contract		
<i>General Radiography/Fluoroscopy</i>	99	0	84,411	230,834	<i>Lithotripsy</i>	2	6	266
<i>Nuclear Medicine</i>	18	0	5,136	10,581	<i>Linear Accelerator</i>	5	1	5,677
<i>Mammography</i>	17	0	25	49,489	<i>Image Guided Rad Therapy</i>	0	0	2,186
<i>Ultrasound</i>	46	1	20,621	84,532	<i>Intensity Modulated Rad Therap</i>	0	0	3,233
<i>Diagnostic Angiography</i>	11	0	2,085	2,348	<i>High Dose Brachytherapy</i>	1	2	3
<i>Interventional Angiography</i>			1,508	769	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	5	0	0	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	23	0	37,658	90,393	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	15	0	9,500	27,436				

Number of Hospitals:	6	Emergency Services Classifications	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	3	Comprehensive:	3	White: 85.0%
Number of Long-Term Acute Care Hospitals:	0	Basic:	3	Hispanic or Latino: 3.9%
Number of General Hospitals:	5	Stand-By:	0	Not Hispanic or Latino: 93.3%
Number of Psychiatric Hospitals:	0			Unknown Ethnicity: 2.8%
Number of Rehabilitation Hospitals:	0			Trauma Care Hospitals
Number of Children's Specialty Care Hospitals:	0			Adult
				Pediatric
				Level 1: 0
				Level 2: 1

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	382	354	229	12,819	49,025	9,186	4.5	159.5	41.7	45.1
0-14 Years				37	65					
15-44 Years				1,565	4,633					
45-64 Years				3,375	12,851					
65-74 Years				2,746	11,050					
75 Years +				5,096	20,426					
Pediatric	17	17	13	897	2,096	537	2.9	7.2	42.4	42.4
Intensive Care	34	33	32	1,386	6,053	137	4.5	17.0	49.9	51.4
Direct Admission				1,386	4,986					
Transfers					1,067					
Obstetric/Gynecology	42	41	39	2,250	5,484	415	2.6	16.2	38.5	39.4
Maternity				2,217	5,413					
Clean Gynecology				33	71					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	67	67	61	436	18,118	0	41.6	49.6	74.1	74.1
Swing Beds			20	194	2,678		13.8	7.3		
Acute Mental Illness	54	54	38	2,187	13,844	7	6.3	37.9	70.3	70.3
Rehabilitation	22	22	21	279	4,105	0	14.7	11.2	51.1	51.1
Long Term Acute Care	0	0	0	0	0	0	14.7	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	618			20,448	101,403	10,282	5.5	306.0	49.5	

Inpatient and Outpatients Served by Payer Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	46.6%	20.0%	0.0%	23.6%	2.3%	7.5%	
	9,701	4,157	0	4,921	483	1,569	20,831
Outpatients	37.3%	22.0%	0.0%	34.4%	3.8%	2.4%	
	205,215	121,292	126	189,473	21,110	13,341	550,557

Inpatient and Outpatient Net Revenue by Payer Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	71.1%	8.3%	0.0%	17.0%	3.7%	100.0%		5.6
	120.8	14.1	0.0	28.9	6.2	170.0	1.2	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	45.7%	11.9%	0.0%	35.7%	6.7%	100.0%		1.3%
	118.2	30.7	0.0	92.3	17.4	258.6	4.3	

Birth Data

Number of Total Births:	4,315
Number of Live Births:	2,212
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum:	19
C-Section Rooms:	3
CSections Performed:	949

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	43	0	11
Patient Days	3,342	0	906
Total Newborn Patient Days			4,248

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	174,811
Outpatient Studies	762,033
Studies Performed Under Contract	510,105

Surgery and Operating Room Utilization

Surgical Speciality	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	2	2	209	217	988	872	1,860	4.7	4.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	23	23	1,290	3,084	2,583	4,611	7,194	2.0	1.5
Gastroenterology	0	0	1	1	73	216	75	251	326	1.0	1.2
Neurology	0	0	0	0	229	411	814	1,225	2,039	3.6	3.0
OB/Gynecology	0	0	0	0	430	1,123	730	1,734	2,464	1.7	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	1,762	0	1,847	1,847	0.0	1.0
Orthopedic	0	0	1	1	1,337	1,580	2,962	2,738	5,700	2.2	1.7
Otolaryngology	0	0	0	0	30	1,339	91	1,868	1,959	3.0	1.4
Plastic Surgery	0	0	0	0	22	642	86	1,439	1,525	3.9	2.2
Podiatry	0	0	1	1	399	399	44	662	706	0.1	1.7
Thoracic	0	0	0	0	253	223	637	561	1,198	2.5	2.5
Urology	0	0	0	0	122	558	191	674	865	1.6	1.2
Totals	0	0	28	28	4,047	11,554	9,201	18,481	27,682	2.3	1.6

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

33

Stage 2 Recovery Stations

63**Dedicated and Non-Dedicated Procedure Room Utilization**

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	7	7	1,103	4,836	1,020	3,631	4,651	0.9	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	63	0	17	17	0.0	0.3
Cystoscopy	0	0	2	2	83	263	142	424	566	1.7	1.6

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	5
Number of Trauma Visits:	404
Patients Admitted from Trauma	211
Number of Emergency(ER) Stations:	57
Persons Treated by Emergency Services:	112,231
Patients Admitted from Emergency:	14,273
Total ED Visits (Emergency+Trauma):	112,635

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	4
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	3,515
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,838
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	981
EP Catheterizations (15+)	696

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Outpatient Service Data

Total Outpatient Visits	547,507
Outpatient Visits at the Hospital/ Campus:	530,024
Outpatient Visits Offsite/off campus	17,483

Cardiac Surgery Data

Total Cardiac Surgery Cases:	219
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	219
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	196

	Examinations				Radiation Equipment		Therapies/ Treatments	
	Owned	Contract	Inpatient	Outpatient	Owned	Contract		
<i>General Radiography/Fluoroscopy</i>	30	0	19,814	77,325	<i>Lithotripsy</i>	0	4	81
<i>Nuclear Medicine</i>	5	2	403	2,763	<i>Linear Accelerator</i>	2	0	12,764
<i>Mammography</i>	10	0	195	30,269	<i>Image Guided Rad Therapy</i>	0	0	5,207
<i>Ultrasound</i>	13	0	3,379	21,230	<i>Intensity Modulated Rad Therap</i>	0	0	4,817
<i>Diagnostic Angiography</i>	2	1	507	2,050	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			203	632	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	1	0	0	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	7	0	4,623	33,548	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	2	3	258	2,424				

Number of Hospitals:	10	Emergency Services	Patients by Race		Patients by Ethnicity			
Number of Critical Access Hospitals:	1	Classifications	White:	78.0%	Hispanic or Latino:	1.1%		
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	6	Black:	20.5%	Not Hispanic or Latino:	98.2%	
Number of General Hospitals:	9	Basic:	3	American Indian:	0.0%	Unknown Ethnicity:	0.6%	
Number of Psychiatric Hospitals:	0	Stand-By:	1	Asian:	0.3%	Trauma Care Hospitals		
Number of Rehabilitation Hospitals:	0			Hawaiian/Pacific:	0.1%	Adult	Pediatric	
Number of Children's Specialty Care Hospitals:	0			Unknown Race:	1.1%	Level 1:	0	0
						Level 2:	0	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	1,004	843	626	35,700	140,668	16,176	4.4	429.7	42.8	51.0
0-14 Years				20	65					
15-44 Years				5,335	17,128					
45-64 Years				11,050	43,361					
65-74 Years				6,983	28,534					
75 Years +				12,312	51,580					
Pediatric	56	29	9	329	983	7	3.0	2.7	4.8	9.4
Intensive Care	110	106	96	4,797	22,856	252	4.8	63.3	57.6	59.7
Direct Admission				4,797	15,190					
Transfers					7,666					
Obstetric/Gynecology	173	166	101	6,803	16,281	893	2.5	47.1	27.2	28.3
Maternity				6,265	15,254					
Clean Gynecology				538	1,027					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	77	73	50	880	12,280	1	14.0	33.6	43.7	46.1
Swing Beds			14	273	2,144		7.9	5.9		
Acute Mental Illness	150	168	148	5,120	29,660	13	5.8	81.3	54.2	48.4
Rehabilitation	95	92	68	1,157	13,730	0	11.9	37.6	39.6	40.9
Long Term Acute Care	0	0	0	0	0	0	11.9	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	1,665			55,059	238,602	17,342	4.6	701.2	42.1	

Inpatient and Outpatients Served by Payer Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	38.3%	20.5%	2.6%	31.8%	2.3%	4.6%	
	21,235	11,356	1,415	17,590	1,259	2,531	55,386
Outpatients	25.9%	18.7%	3.6%	44.9%	4.2%	2.6%	
	248,841	179,922	34,566	431,055	40,226	25,208	959,818

Inpatient and Outpatient Net Revenue by Payer Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	43.7%	17.1%	2.8%	31.2%	5.2%	100.0%		16.9
(\$ in Millions)	195.4	76.4	12.3	139.6	23.4	447.1	6.6	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	19.2%	9.9%	2.1%	62.6%	6.2%	100.0%		1.7%
(\$ in Millions)	108.6	55.9	11.9	354.0	35.0	565.4	10.3	

Birth Data

Number of Total Births:	6,460
Number of Live Births:	6,319
Birthing Rooms:	0
Labor Rooms:	4
Delivery Rooms:	3
Labor-Delivery-Recovery Rooms:	33
Labor-Delivery-Recovery-Postpartum	18
C-Section Rooms:	10
CSections Performed:	1,709

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	141	48	0
Patient Days	12,136	1,648	0
Total Newborn Patient Days	13,784		

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	1,551,454
Outpatient Studies	2,184,294
Studies Performed Under Contract	126,051

Surgery and Operating Room Utilization

Surgical Speciality	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	4	4	779	392	3,565	887	4,452	4.6	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	52	52	4,077	7,079	7,466	9,157	16,623	1.8	1.3
Gastroenterology	0	0	6	6	583	2,081	427	1,277	1,704	0.7	0.6
Neurology	0	0	0	0	507	162	1,727	298	2,025	3.4	1.8
OB/Gynecology	0	0	7	7	1,558	3,374	2,476	4,458	6,934	1.6	1.3
Oral/Maxillofacial	0	0	0	0	2	502	1	838	839	0.5	1.7
Ophthalmology	0	0	0	0	3	933	3	653	656	1.0	0.7
Orthopedic	0	0	7	7	2,726	4,159	6,527	7,288	13,815	2.4	1.8
Otolaryngology	0	0	2	2	127	2,451	162	1,919	2,081	1.3	0.8
Plastic Surgery	0	0	2	2	195	2,482	363	2,468	2,831	1.9	1.0
Podiatry	0	0	0	0	814	814	89	807	896	0.1	1.0
Thoracic	0	0	0	0	130	98	217	87	304	1.7	0.9
Urology	0	0	5	5	743	2,559	1,010	2,865	3,875	1.4	1.1
Totals	0	0	85	85	11,527	27,086	24,032	33,002	57,034	2.1	1.2

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations **84** Stage 2 Recovery Stations **141**

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	1	5	23	29	3,728	17,788	3,793	14,910	18,703	1.0	0.8
Laser Eye Procedures	0	0	1	1	0	1	0	1	1	0.0	1.0
Pain Management	0	0	6	6	123	8,111	116	2,805	2,921	0.9	0.3
Cystoscopy	0	0	4	4	241	370	227	345	572	0.9	0.9

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	4,306
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	162
Persons Treated by Emergency Services:	290,986
Patients Admitted from Emergency:	39,665
Total ED Visits (Emergency+Trauma):	295,292

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	13
Cath Labs used for Angiography procedures	8
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	
Total Patient Visits in Free-Standing Centers:	
Total Hospital Admissions from Centers	

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	5,919
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,455
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,709
EP Catheterizations (15+)	755

Outpatient Service Data

Total Outpatient Visits	1,188,177
Outpatient Visits at the Hospital/ Campus:	993,066
Outpatient Visits Offsite/off campus	195,111

Cardiac Surgery Data

Total Cardiac Surgery Cases:	315
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	315
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	275

	Examinations				Radiation Equipment		Therapies/ Treatments	
	Owned	Contract	Inpatient	Outpatient	Owned	Contract		
<i>General Radiography/Fluoroscopy</i>	87	2	69,985	198,947	<i>Lithotripsy</i>	0	7	604
<i>Nuclear Medicine</i>	20	0	5,109	15,754	<i>Linear Accelerator</i>	2	0	8,224
<i>Mammography</i>	19	0	90	83,231	<i>Image Guided Rad Therapy</i>	0	0	1,991
<i>Ultrasound</i>	47	0	9,907	48,209	<i>Intensity Modulated Rad Therap</i>	0	0	2,005
<i>Diagnostic Angiography</i>	8	0	972	1,094	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			991	1,209	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	5	2	327	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	19	0	25,503	92,738	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	12	1	4,235	21,516				