

Number of Hospitals:	213	Hospitals by Ownership/Management Type			Patients by Race		
Number of Critical Access Hospitals:	52	Church-Related	57	White	66.7%		
Number of Long-Term Acute Care Hospitals:	10	City	3	Black	21.3%		
Number of General Hospitals	165	County	3	American Indian	0.2%		
Number of Psychiatric Hospitals	11	For Profit Corporation	26	Asian	2.1%		
Number of Rehabilitation Hospitals	4	Other For Profit	0	Hawaiian/ Pacific	0.1%		
Number of Children's Specialty Care Hospitals	4	Hospital District	14	Unknown:	9.6%		
Emergency Services		Patients by Ethnicity					
Trauma Care		Limited Liability Company	3	Hispanic or Latino:	9.2%		
Comprehensive:	117	Not for Profit Corporation	91	Not Hispanic or Latino:	86.5%		
Basic:	61	Other Not for Profit	15	Unknown:	4.3%		
Stand-By:	35	Township	1				
None:	0						

Facility Utilization Data by Category of Service

CLINICAL SERVICE	Authorized CON Beds 12/31/2014	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	20,522	18,098	15,366	872,988	3,815,087	441,824	4.9	11,662.8	56.8	64.4
0-14 Years				3,210	7,359					
15-44 Years				150,723	553,255					
45-64 Years				286,593	1,229,665					
65-74 Years				169,091	780,967					
75 Years +				263,371	1,243,841					
Pediatric	1,499	1,197	982	45,203	152,501	29,330	4.0	498.2	33.2	41.6
Intensive Care	3,510	3,193	2,970	147,216	708,632	8,310	4.9	1,964.2	56.0	61.5
Direct Admission				147,216	516,131					
Transfers					192,501					
Obstetric/Gynecology	2,689	2,490	2,147	168,554	433,000	21,700	2.7	1,245.8	46.3	50.0
Maternity				159,101	410,528					
Clean Gynecology				9,453	22,472					
Neonatal	883	835	793	11,415	197,047	10	17.3	539.9	61.1	64.7
Long Term Care	1,130	1,055	931	12,189	251,753	1	20.7	689.7	61.0	65.4
Swing Beds			307	4,317	41,647		9.6	114.1		
Acute Mental Illness	4,006	3,568	3,275	117,153	914,966	96	7.8	2,507.0	62.6	70.3
Rehabilitation	1,734	1,548	1,407	28,708	390,001	24	13.6	1,068.6	61.6	69.0
Long Term Acute Care	821	674	655	5,803	185,796	0	13.6	509.0	62.0	75.5
Dedicated Observation	414					48,124				
TOTAL UTILIZATION	36,794			1,413,546	7,090,430	549,419	5.4	20,931.1	56.9	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	40.1%	21.3%	0.7%	31.8%	1.9%	4.3%	
	567,394	301,068	10,011	449,979	27,183	60,441	1,416,076
Outpatients	28.3%	20.9%	0.7%	42.6%	4.3%	3.2%	
	7,946,559	5,868,170	203,408	11,940,633	1,213,314	890,300	28,062,384

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Cost	Total Charity Care Cost
Inpatient Revenue (\$ in Millions)	36.6%	21.2%	1.1%	39.3%	1.8%	100.0%	327.3	764.4
	6,687.6	3,876.0	195.6	7,180.9	328.3	18,268.4		Charity Care Cost as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	21.4%	8.8%	0.7%	64.7%	4.3%	100.0%	437.1	2.2%
	3,484.9	1,441.5	122.1	10,557.8	709.3	16,315.7		

Birth Data

Number of Total Births:	156,489
Number of Live Births:	153,087
Birth Rooms:	5
Labor Rooms:	64
Delivery Rooms:	18
Labor-Delivery-Recovery Rooms:	589
Labor-Delivery-Recovery-Postpartum	496
C-Section Rooms:	179
CSections Performed:	44,632

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	1,900	640	405
Patient Days	270,790	88,126	67,030
Total Newborn Patient Days	425,946		
Laboratory Studies			
Inpatient Studies	44,655,140		
Outpatient Studies	58,077,099		
Studies Performed Under Contract	7,272,803		

Organ Transplantation

Kidney:	646
Heart:	116
Lung:	88
Heart/Lung:	0
Pancreas:	40
Liver:	227
Total:	1,117

Surgery and Operating Room Utilization

Surgical Speciality	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Cardiovascular	10	3	120	133	23,581	6,622	108,660	15,752	124,413	4.6	2.4	
Dermatology	0	0	20	20	26	479	34	640	674	1.3	1.3	
General	32	48	915	995	95,602	145,705	236,738	222,133	458,870	2.5	1.5	
Gastroenterology	2	3	52	57	11,676	41,288	13,034	32,882	45,916	1.1	0.8	
Neurology	0	0	42	42	24,695	11,832	100,485	25,584	126,069	4.1	2.2	
OB/Gynecology	8	4	74	86	28,079	65,147	66,947	106,846	173,793	2.4	1.6	
Oral/Maxillofacial	0	0	15	18	1,166	5,064	3,631	10,157	13,788	3.1	2.0	
Ophthalmology	0	7	63	70	519	69,741	1,315	73,233	74,548	2.5	1.1	
Orthopedic	2	5	144	151	91,009	99,212	253,398	183,607	437,005	2.8	1.9	
Otolaryngology	0	3	52	55	7,325	52,166	21,339	79,392	100,731	2.9	1.5	
Plastic Surgery	0	6	40	46	6,240	24,030	21,506	49,212	70,718	3.4	2.0	
Podiatry	0	3	30	33	14,978	14,978	5,787	24,190	29,868	0.4	1.6	
Thoracic	0	0	22	22	10,392	3,028	37,553	5,550	43,103	3.6	1.8	
Urology	2	4	107	113	20,204	54,372	51,499	76,705	128,204	2.5	1.4	
Totals	56	86	1,696	1,841	324,341	593,664	921,926	905,883	1,827,699	2.8	1.5	
SURGICAL RECOVERY STATIONS				Stage 1 Recovery Stations			1816		Stage 2 Recovery Stations		2483	

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	14	39	399	452	88,160	406,015	84,660	375,216	459,878	1.0	0.9
Laser Eye Procedures	0	14	25	39	11	8,120	9	4,237	4,246	0.8	0.5
Pain Management	2	13	111	126	1,182	112,826	922	81,767	82,690	0.8	0.7
Cystoscopy	27	11	49	87	3,512	10,638	4,190	12,374	16,564	1.2	1.2

Emergency/Trauma Care

Certified for Trauma Care	58
Operating Rooms Dedicated for Trauma Care	44
Number of Trauma Visits:	151,903
Patients Admitted from Trauma	33,277
Number of Emergency(ER) Stations:	3,225
Persons Treated by Emergency Services:	5,211,013
Patients Admitted from Emergency:	820,252
Total ED Visits (Emergency+Trauma):	5,362,916

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	48
Total Patient Visits in Free-Standing Centers:	83,071
Total Hospital Admissions from Centers	3,752

Outpatient Service Data

Total Outpatient Visits	32,605,949
Outpatient Visits at the Hospital/ Campus:	24,991,720
Outpatient Visits Offsite/off campus	7,614,229

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	281
Cath Labs used for Angiography procedures	98
Dedicated Diagnostic Catheterization Labs	7
Dedicated Interventional Catheterization Labs	8
Dedicated EP Catheterization Labs	39

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	172,544
Diagnostic Catheterizations (0-14)	509
Diagnostic Catheterizations (15+)	99,365
Interventional Catheterizations (0-14):	462
Interventional Catheterization (15+)	39,640
EP Catheterizations (15+)	34,026

Cardiac Surgery Data

Total Cardiac Surgery Cases:	15,766
Pediatric (0 - 14 Years):	789
Adult (15 Years and Older):	14,977
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	6,994

Diagnostic/Interventional Equipment

	Owned		Contract		Examinations	
			Inpatient	Outpatient		
General Radiography/Fluoroscopy	1854	5	2,090,109	4,217,361		
Nuclear Medicine	406	39	91,829	269,168		
Mammography	460	3	1,515	1,397,680		
Ultrasound	1099	20	414,523	1,570,088		
Diagnostic Angiography	216	3	57,830	56,493		
Interventional Angiography			87,876	89,008		
Positron Emission Tomography (PET)	37	50	1,119	31,547		
Computerized Axial Tomography (CAT)	429	12	656,119	1,832,596		
Magnetic Resonance Imaging	282	60	164,989	607,490		

Radiation Equipment

	Owned		Contract		Therapies/ Treatments
Lithotripsy	10	75			5,565
Linear Accelerator	112	5			468,243
Image Guided Rad Therapy	0	0			180,926
Intensity Modulated Rad Therap	0	0			156,042
High Dose Brachytherapy	34	6			4,506
Proton Beam Therapy	1	0			14,163
Gamma Knife	4	0			783
Cyber knife	1	4			2,088