## Admission Restrictions

<table>
<thead>
<tr>
<th>Condition</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>Aggressive/Anti-Social</td>
<td>0</td>
</tr>
<tr>
<td>Chronic Alcoholism</td>
<td>0</td>
</tr>
<tr>
<td>Developmentally Disabled</td>
<td>0</td>
</tr>
<tr>
<td>Drug Addiction</td>
<td>0</td>
</tr>
<tr>
<td>Medicaid Recipient</td>
<td>0</td>
</tr>
<tr>
<td>Medicare Recipient</td>
<td>0</td>
</tr>
<tr>
<td>Mental Illness</td>
<td>0</td>
</tr>
<tr>
<td>Non-Ambulatory</td>
<td>0</td>
</tr>
<tr>
<td>Non-Mobile</td>
<td>0</td>
</tr>
<tr>
<td>Public Aid Recipient</td>
<td>0</td>
</tr>
<tr>
<td>Under 65 Years Old</td>
<td>0</td>
</tr>
<tr>
<td>Unable to Self-Medicate</td>
<td>0</td>
</tr>
<tr>
<td>Ventilator Dependent</td>
<td>0</td>
</tr>
<tr>
<td>Infectious Disease w/ Isolation</td>
<td>0</td>
</tr>
<tr>
<td>Other Restrictions</td>
<td>1</td>
</tr>
</tbody>
</table>

Note: Reported restrictions denoted by '1'

## Residents by Primary Diagnosis

<table>
<thead>
<tr>
<th>Diagnosis</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>Neoplasms</td>
<td>0</td>
</tr>
<tr>
<td>Endocrine/Metabolic</td>
<td>0</td>
</tr>
<tr>
<td>Blood Disorders</td>
<td>0</td>
</tr>
<tr>
<td>Nervous System Non Alzheimer</td>
<td>0</td>
</tr>
<tr>
<td>Alzheimer's Disease</td>
<td>0</td>
</tr>
<tr>
<td>Mental Illness</td>
<td>0</td>
</tr>
<tr>
<td>Developmental Disability</td>
<td>0</td>
</tr>
<tr>
<td>Circulatory System</td>
<td>0</td>
</tr>
<tr>
<td>Respiratory System</td>
<td>0</td>
</tr>
<tr>
<td>Digestive System</td>
<td>0</td>
</tr>
<tr>
<td>Genitourinary System Disorders</td>
<td>0</td>
</tr>
<tr>
<td>Skin Disorders</td>
<td>0</td>
</tr>
<tr>
<td>Musculo-skeletal Disorders</td>
<td>0</td>
</tr>
<tr>
<td>Injuries and Poisonings</td>
<td>0</td>
</tr>
<tr>
<td>Other Medical Conditions</td>
<td>0</td>
</tr>
<tr>
<td>Non-Medical Conditions</td>
<td>0</td>
</tr>
</tbody>
</table>

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

<table>
<thead>
<tr>
<th>Level of Care</th>
<th>Licensed Beds</th>
<th>PEAK Set-Up</th>
<th>PEAK Beds Used</th>
<th>Beds Set-Up</th>
<th>Beds in Use</th>
<th>Available Beds</th>
<th>Medicare Certified</th>
<th>Medicaid Certified</th>
<th>ADMISSIONS AND DISCHARGES - 2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nursing Care</td>
<td>302</td>
<td>284</td>
<td>260</td>
<td>284</td>
<td>260</td>
<td>42</td>
<td>0</td>
<td>0</td>
<td>Residents on 1/1/2013 254</td>
</tr>
<tr>
<td>Skilled Under 22</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>Total Admissions 2013 256</td>
</tr>
<tr>
<td>Intermediate DD</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>Total Discharges 2013 240</td>
</tr>
<tr>
<td>Sheltered Care</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>Residents on 12/31/2013 270</td>
</tr>
<tr>
<td>TOTALS</td>
<td>302</td>
<td>284</td>
<td>260</td>
<td>284</td>
<td>260</td>
<td>42</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
</tbody>
</table>

## Facility Utilization - 2015

<table>
<thead>
<tr>
<th>Level of Care</th>
<th>Medicare Pat. days</th>
<th>Medicaid Pat. days</th>
<th>Other Public Pat. days</th>
<th>Private Insurance Pat. days</th>
<th>Private Pay Pat. days</th>
<th>Charity Care Pat. days</th>
<th>TOTAL Pat. days</th>
<th>Licensed Beds</th>
<th>Peak Beds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nursing Care</td>
<td>0</td>
<td>0.0%</td>
<td>2122</td>
<td>0</td>
<td>0</td>
<td>6013</td>
<td>85953</td>
<td>94088</td>
<td>85.4%</td>
</tr>
<tr>
<td>Skilled Under 22</td>
<td>0</td>
<td>0.0%</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>Intermediate DD</td>
<td>0</td>
<td>0.0%</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>Sheltered Care</td>
<td>0</td>
<td>0.0%</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>TOTALS</td>
<td>0</td>
<td>0.0%</td>
<td>2122</td>
<td>0</td>
<td>0</td>
<td>6013</td>
<td>85953</td>
<td>94088</td>
<td>85.4%</td>
</tr>
</tbody>
</table>

## Residents by Age Group, Sex and Level of Care - December 31, 2015

<table>
<thead>
<tr>
<th>Age Groups</th>
<th>Nursing Care Male</th>
<th>Nursing Care Female</th>
<th>Skl Under 22 Male</th>
<th>Skl Under 22 Female</th>
<th>Intermed. DD Male</th>
<th>Intermed. DD Female</th>
<th>Sheltered Male</th>
<th>Sheltered Female</th>
<th>Total Male</th>
<th>Total Female</th>
<th>Grand Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Under 18</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>18 to 44</td>
<td>162</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>162</td>
</tr>
<tr>
<td>45 to 59</td>
<td>75</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>75</td>
</tr>
<tr>
<td>60 to 64</td>
<td>13</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>13</td>
</tr>
<tr>
<td>65 to 74</td>
<td>9</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>9</td>
</tr>
<tr>
<td>75 to 84</td>
<td>1</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1</td>
</tr>
<tr>
<td>85+</td>
<td>0</td>
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<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>TOTALS</td>
<td>260</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>260</td>
</tr>
</tbody>
</table>

Source: Long-Term Care Facility Questionnaire for 2015, Illinois Department of Public Health, Health Systems Development

Date Completed: 3/25/2016

Reference Numbers:
- Facility ID: 8000002
- Health Service Area: 005
- Planning Service Area: 157

Administrator: Joseph J. Harper

Contact Person and Telephone:
- Mary Green
- Phone: 618-826-4571 ext. 470

Date Completed: 3/25/2016

Reported Identified Offenders: 0

Total Residents Diagnosed as Mentally Ill: 256

FACILITY UTILIZATION - 2015

<table>
<thead>
<tr>
<th>Level of Care</th>
<th>Nursing Care</th>
<th>Skilled Under 22</th>
<th>Intermediate DD</th>
<th>Sheltered Care</th>
<th>TOTAL</th>
<th>Licensed Beds</th>
<th>Peak Beds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pat. days</td>
<td>260</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>260</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

Source: Long-Term Care Facility Questionnaire for 2015, Illinois Department of Public Health, Health Systems Development

Date Completed: 3/25/2016
## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

<table>
<thead>
<tr>
<th>Level of Care</th>
<th>Medicare</th>
<th>Medicaid</th>
<th>Other Public</th>
<th>Private Insurance</th>
<th>Private Pay</th>
<th>Charity Care</th>
<th>Totals</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nursing Care</td>
<td>18</td>
<td>7</td>
<td>0</td>
<td>0</td>
<td>18</td>
<td>235</td>
<td>278</td>
</tr>
<tr>
<td>Skilled Under 22</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>ICF/DD</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Sheltered Care</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Totals</strong></td>
<td><strong>18</strong></td>
<td><strong>7</strong></td>
<td><strong>0</strong></td>
<td><strong>0</strong></td>
<td><strong>18</strong></td>
<td><strong>235</strong></td>
<td><strong>278</strong></td>
</tr>
</tbody>
</table>

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

<table>
<thead>
<tr>
<th>Race</th>
<th>Nursing</th>
<th>SkilUnd22</th>
<th>ICF/DD</th>
<th>Shelter</th>
<th>Totals</th>
</tr>
</thead>
<tbody>
<tr>
<td>Asian</td>
<td>3</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>3</td>
</tr>
<tr>
<td>Amer. Indian</td>
<td>41</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>41</td>
</tr>
<tr>
<td>Black</td>
<td>20</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>20</td>
</tr>
<tr>
<td>Hawaiian/Pac. Isl.</td>
<td>3</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>3</td>
</tr>
<tr>
<td>White</td>
<td>94</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>94</td>
</tr>
<tr>
<td>Race Unknown</td>
<td>99</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>99</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>260</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>260</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Ethnicity</th>
<th>Nursing</th>
<th>SkilUnd22</th>
<th>ICF/DD</th>
<th>Shelter</th>
<th>Totals</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hispanic</td>
<td>2</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>2</td>
</tr>
<tr>
<td>Non-Hispanic</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Ethnicity Unknown</td>
<td>258</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>258</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>260</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>260</td>
</tr>
</tbody>
</table>

## STAFFING

<table>
<thead>
<tr>
<th>Employment Category</th>
<th>Full-Time Equivalent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrators</td>
<td>1.00</td>
</tr>
<tr>
<td>Physicians</td>
<td>5.00</td>
</tr>
<tr>
<td>Director of Nursing</td>
<td>0.00</td>
</tr>
<tr>
<td>Registered Nurses</td>
<td>52.00</td>
</tr>
<tr>
<td>LPN's</td>
<td>7.00</td>
</tr>
<tr>
<td>Certified Aides</td>
<td>0.00</td>
</tr>
<tr>
<td>Other Health Staff</td>
<td>1.00</td>
</tr>
<tr>
<td>Non-Health Staff</td>
<td>424.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>490.00</td>
</tr>
</tbody>
</table>

## AVERAGE DAILY PAYMENT RATES

<table>
<thead>
<tr>
<th>Level of Care</th>
<th>Single</th>
<th>Double</th>
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</thead>
<tbody>
<tr>
<td>Nursing Care</td>
<td>782</td>
<td>693</td>
</tr>
<tr>
<td>Skilled Under 22</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Intermediate DD</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Shelter</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

<table>
<thead>
<tr>
<th>Payor Source</th>
<th>Charity Care Expense as % of Total Net Revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td>Medicare</td>
<td>0.0%</td>
</tr>
<tr>
<td>Medicaid</td>
<td>66.9%</td>
</tr>
<tr>
<td>Other Public*</td>
<td>0.0%</td>
</tr>
<tr>
<td>Private Insurance</td>
<td>0.0%</td>
</tr>
<tr>
<td>Private Pay</td>
<td>33.1%</td>
</tr>
<tr>
<td><strong>Totals</strong></td>
<td>100.0%</td>
</tr>
<tr>
<td><strong>Expense</strong></td>
<td>542,800</td>
</tr>
<tr>
<td><strong>Total Net Revenue</strong></td>
<td>66,963,109</td>
</tr>
</tbody>
</table>

*All General Revenue Funding is shown that pays for the care of the majority of the residents with no other source of revenue.*
JACK MABLEY DEVELOPMENTAL CENTER

1120 Washington Ave
Dixon, IL 61020

Administrator
Tiffany Bailey

Contact Person and Telephone
MELISSA SHAW
815-288-8337

Date Completed 3/30/2016

Reported Identified Offenders 0

Total Residents Diagnosed as Mentally Ill 89

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE | LICENSED BEDS | PEAK BEDS USED | BEDS IN USE | AVAILABLE BEDS | MEDICARE CERTIFIED | MEDICAID CERTIFIED | ADMISSIONS AND DISCHARGES - 2015
--- | --- | --- | --- | --- | --- | --- | ---
Nursing Care | 0 | 0 | 0 | 0 | 0 | 0 | Residents on 1/1/2013 102
Skilled Under 22 | 0 | 0 | 0 | 0 | 0 | 0 | Total Admissions 2013 6
Intermediate DD | 119 | 119 | 105 | 105 | 105 | 14 | Total Discharges 2013 3
Sheltered Care | 0 | 0 | 0 | 0 | 0 | 0 | Residents on 12/31/2013 105
TOTAL BEDS | 119 | 119 | 105 | 105 | 105 | 14 | 0 | 0

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

--- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | ---
Nursing Care | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0.0% | 0.0%
Skilled Under 22 | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0.0% | 0.0%
Intermediate DD | 33784 | #Div/0! | 0 | 0.0% | 0 | 0.0% | 122 | 78.1% | 78.1%
Sheltered Care | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0.0% | 0.0%
TOTALS | 0 | 0.0% | 33784 | 0.0% | 0 | 0.0% | 122 | 78.1% | 78.1%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS | NURSING CARE Male | Female | SKL UNDER 22 Male | Female | INTERMED. DD Male | Female | SHELTERED Male | Female | TOTAL Male | Female | GRAND TOTAL
--- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | ---
Under 18 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0
18 to 44 | 0 | 0 | 0 | 0 | 29 | 10 | 0 | 0 | 29 | 10 | 39
45 to 59 | 0 | 0 | 0 | 0 | 36 | 14 | 0 | 0 | 36 | 14 | 50
60 to 64 | 0 | 0 | 0 | 0 | 5 | 2 | 0 | 0 | 5 | 2 | 7
65 to 74 | 0 | 0 | 0 | 0 | 4 | 2 | 0 | 0 | 4 | 2 | 6
75 to 84 | 0 | 0 | 0 | 0 | 1 | 2 | 0 | 0 | 1 | 2 | 3
85+ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0
TOTALS | 0 | 0 | 0 | 0 | 75 | 30 | 0 | 0 | 75 | 30 | 105

Source: Long-Term Care Facility Questionnaire for 2015, Illinois Department of Public Health, Health Systems Development
9/23/2016
## Residents by Payment Source and Level of Care

<table>
<thead>
<tr>
<th>Level of Care</th>
<th>Medicare</th>
<th>Medicaid</th>
<th>Private Insurance</th>
<th>Charity Care</th>
<th>TOTALS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nursing Care</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Skilled Under 22</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>ICF/DD</td>
<td>104</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>105</td>
</tr>
<tr>
<td>Sheltered Care</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTALS</strong></td>
<td>0</td>
<td>104</td>
<td>0</td>
<td>0</td>
<td>1</td>
</tr>
</tbody>
</table>

## Average Daily Payment Rates

<table>
<thead>
<tr>
<th>Level of Care</th>
<th>SINGLE</th>
<th>DOUBLE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nursing Care</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Skilled Under 22</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Intermediate DD</td>
<td>782</td>
<td>782</td>
</tr>
<tr>
<td>Shelter</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

## Staffing

<table>
<thead>
<tr>
<th>Employment Category</th>
<th>Full-Time Equivalent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrators</td>
<td>5.00</td>
</tr>
<tr>
<td>Physicians</td>
<td>0.53</td>
</tr>
<tr>
<td>Director of Nursing</td>
<td>1.00</td>
</tr>
<tr>
<td>Registered Nurses</td>
<td>9.00</td>
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<tr>
<td>LPN's</td>
<td>5.00</td>
</tr>
<tr>
<td>Certified Aides</td>
<td>0.00</td>
</tr>
<tr>
<td>Other Health Staff</td>
<td>146.75</td>
</tr>
<tr>
<td>Non-Health Staff</td>
<td>6.80</td>
</tr>
<tr>
<td><strong>TOTALS</strong></td>
<td>174.08</td>
</tr>
</tbody>
</table>

## Residents by Racial/Ethnicity Grouping

<table>
<thead>
<tr>
<th>Race</th>
<th>Nursing</th>
<th>SklUnd22</th>
<th>ICF/DD</th>
<th>Shelter</th>
<th>Totals</th>
</tr>
</thead>
<tbody>
<tr>
<td>Asian</td>
<td>0</td>
<td>0</td>
<td>2</td>
<td>0</td>
<td>2</td>
</tr>
<tr>
<td>Amer. Indian</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Black</td>
<td>0</td>
<td>0</td>
<td>10</td>
<td>0</td>
<td>10</td>
</tr>
<tr>
<td>Hawaiian/Pac. Isl.</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>White</td>
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<td>0</td>
<td>93</td>
<td>0</td>
<td>93</td>
</tr>
<tr>
<td>Race Unknown</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>0</td>
<td>0</td>
<td>105</td>
<td>0</td>
<td>105</td>
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<table>
<thead>
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<th>Ethnicity</th>
<th>Nursing</th>
<th>SklUnd22</th>
<th>ICF/DD</th>
<th>Shelter</th>
<th>Totals</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hispanic</td>
<td>0</td>
<td>0</td>
<td>7</td>
<td>0</td>
<td>7</td>
</tr>
<tr>
<td>Non-Hispanic</td>
<td>0</td>
<td>0</td>
<td>98</td>
<td>0</td>
<td>98</td>
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<td>Ethnicity Unknown</td>
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<td><strong>Total</strong></td>
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<td>105</td>
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<td>105</td>
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</table>

## Net Revenue by Payor Source (Fiscal Year Data)

<table>
<thead>
<tr>
<th>Payor Source</th>
<th>Medicare</th>
<th>Medicaid</th>
<th>Other Public*</th>
<th>Private Insurance</th>
<th>Private Pay</th>
<th>TOTALS</th>
<th>Charity Care</th>
<th>Charity Care Expense as % of Total Net Revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td>Medicare</td>
<td>0.0%</td>
<td>100.0%</td>
<td>0.0%</td>
<td>0.0%</td>
<td>0.0%</td>
<td>100.0%</td>
<td></td>
<td>0.8%</td>
</tr>
<tr>
<td>Medicaid</td>
<td>0</td>
<td>11,699,000</td>
<td>0.0%</td>
<td>0.0%</td>
<td>0.0%</td>
<td>0.0%</td>
<td>0.0%</td>
<td>0.8%</td>
</tr>
</tbody>
</table>

*All General Revenue Funding is shown that pays for the care of the majority of the residents with no other source of revenue.*
SHAPIRO MH & DEV CENTER
100 EAST JEFFERY STREET
KANKAKEE, IL. 60901

Reference Numbers
Facility ID 8000015
Health Service Area 009
Planning Service Area 091

Administrator
Ira L. Collins
815-939-8298

Contact Person and Telephone
Lynne C. Gund
815-939-8298

Date Completed 4/1/2016

Reported Identified Offenders 0

Total Residents Diagnosed as Mentally Ill 0

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE LICENSED PEAK BEDS PEAK BEDS MEDICARE MEDICAID ADMISSIONS AND MEDICAID
LICENSED BEDS IN USE MEDICARE MEDICAID
BEDS SET-UP USED SET-UP BEDS IN USE BEDS CERTIFIED CERTIFIED DISCHARGES - 2015
Nursing Care 0 0 0 0 0 0 0
Skilled Under 22 0 0 0 0 0 0 0
Intermediate DD 800 600 514 600 488 312 0
Sheltered Care 0 0 0 0 0 0 0
TOTAL BEDS 800 600 514 600 488 312 0

FACILITY UTILIZATION - 2015

BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

Nursing Care 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0
Skilled Under 22 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0
Intermediate DD 177533 #Div/0! 0 0 918 0 178451 61.1% 81.5% 0 0
Sheltered Care 0 0.0% 0 0 0 0 0 0.0% 0 0.0% 0 0.0% 0
TOTALS 0 0.0% 177533 0.0% 0 0 918 0 178451 61.1% 81.5% 0

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS NURSING CARE SKL UNDER 22 INTERMED. DD SHELTERED TOTAL GRAND TOTAL
Under 18 Male 0 Female 0 Male 0 Female 0 0 0 0
18 to 44 Male 0 Female 0 Male 92 Female 41 0 92 41 133
45 to 59 Male 0 Female 0 Male 126 Female 49 0 126 49 175
60 to 64 Male 0 Female 0 Male 44 Female 28 0 44 28 72
65 to 74 Male 0 Female 0 Male 53 Female 30 0 53 30 83
75 to 84 Male 0 Female 0 Male 6 Female 13 0 6 13 19
85+ Male 0 Female 0 Male 3 Female 3 0 3 3 6
TOTALS 0 0 0 0 324 164 0 0 324 164 488

Source: Long-Term Care Facility Questionnaire for 2015, Illinois Department of Public Health, Health Systems Development
9/23/2016
## Residents by Payment Source and Level of Care

<table>
<thead>
<tr>
<th>Level of Care</th>
<th>Medicare</th>
<th>Medicaid</th>
<th>Other Public</th>
<th>Private Pay</th>
<th>Charity Care</th>
<th>TOTALS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nursing Care</td>
<td>2</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Skilled Under 22</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>486</td>
</tr>
<tr>
<td>ICF/DD</td>
<td>486</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>486</td>
</tr>
<tr>
<td>Sheltered Care</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTALS</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>2</td>
</tr>
</tbody>
</table>

## Residents by Racial/Ethnicity Grouping

<table>
<thead>
<tr>
<th>Race/Language</th>
<th>Nursing</th>
<th>SklUnd22</th>
<th>ICF/DD</th>
<th>Shelter</th>
<th><strong>TOTALS</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>Asian</td>
<td>0</td>
<td>0</td>
<td>2</td>
<td>0</td>
<td>2</td>
</tr>
<tr>
<td>Amer. Indian</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Black</td>
<td>0</td>
<td>0</td>
<td>107</td>
<td>0</td>
<td>107</td>
</tr>
<tr>
<td>Hawaiian/Pac. Isl.</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>White</td>
<td>0</td>
<td>0</td>
<td>357</td>
<td>0</td>
<td>357</td>
</tr>
<tr>
<td>Race Unknown</td>
<td>0</td>
<td>0</td>
<td>22</td>
<td>0</td>
<td>22</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>0</td>
<td>0</td>
<td>488</td>
<td>0</td>
<td>488</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Ethnicity</th>
<th>Nursing</th>
<th>SklUnd22</th>
<th>ICF/DD</th>
<th>Shelter</th>
<th><strong>TOTALS</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>Hispanic</td>
<td>0</td>
<td>0</td>
<td>22</td>
<td>0</td>
<td>22</td>
</tr>
<tr>
<td>Non-Hispanic</td>
<td>0</td>
<td>0</td>
<td>466</td>
<td>0</td>
<td>466</td>
</tr>
<tr>
<td>Ethnicity Unknown</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>0</td>
<td>0</td>
<td>488</td>
<td>0</td>
<td>488</td>
</tr>
</tbody>
</table>

## Staffing

<table>
<thead>
<tr>
<th>Employment Category</th>
<th>Full-Time Equivalent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrators</td>
<td>15.00</td>
</tr>
<tr>
<td>Physicians</td>
<td>6.60</td>
</tr>
<tr>
<td>Director of Nursing</td>
<td>1.00</td>
</tr>
<tr>
<td>Registered Nurses</td>
<td>34.00</td>
</tr>
<tr>
<td>LPN's</td>
<td>36.00</td>
</tr>
<tr>
<td>Certified Aides</td>
<td>740.00</td>
</tr>
<tr>
<td>Other Health Staff</td>
<td>128.20</td>
</tr>
<tr>
<td>Non-Health Staff</td>
<td>174.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>1134.80</td>
</tr>
</tbody>
</table>

## Net Revenue by Payor Source (Fiscal Year Data)

<table>
<thead>
<tr>
<th>Payor Source</th>
<th>Medicare</th>
<th>Medicaid</th>
<th>Other Public</th>
<th>Private Insurance</th>
<th>Private Pay</th>
<th>TOTALS</th>
<th>Charity Care</th>
<th>Charity Care Expense as % of Total Net Revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Expenses</strong></td>
<td>0.0%</td>
<td>92.5%</td>
<td>0.0%</td>
<td>0.0%</td>
<td>7.5%</td>
<td>100.0%</td>
<td></td>
<td>0.0%</td>
</tr>
<tr>
<td><strong>Revenue</strong></td>
<td>54,968,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>4,472,900</td>
<td>59,440,900</td>
<td></td>
<td>0.0%</td>
</tr>
</tbody>
</table>

*All General Revenue Funding is shown that pays for the care of the majority of the residents with no other source of revenue.

Source: Long-Term Care Facility Questionnaire for 2015, Illinois Department of Public Health, Health Systems Development
**CHOATE DEVELOPMENTAL CENTER**

1000 NORTH MAIN STREET

ANNA, IL. 62906

Reference Numbers

Facility ID 8000020

Health Service Area 005

Planning Service Area 181

Administrator

Bryant Davis

Contact Person and Telephone

CATHY AKINS

618-833-5161 Ext. 2200

Date Completed 3/31/2016

---

**LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS**

<table>
<thead>
<tr>
<th>LEVEL OF CARE</th>
<th>LICENSED BEDS SET-UP</th>
<th>PEAK BEDS USED</th>
<th>BEDS SET-UP</th>
<th>BEDS IN USE</th>
<th>AVAILABLE BEDS</th>
<th>MEDICARE CERTIFIED</th>
<th>MEDICAID CERTIFIED</th>
<th>ADMISSIONS AND DISCHARGES - 2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nursing Care</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>Residents on 1/1/2013 167</td>
</tr>
<tr>
<td>Skilled Under 22</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>Total Admissions 2013 36</td>
</tr>
<tr>
<td>Intermediate DD</td>
<td>150</td>
<td>171</td>
<td>171</td>
<td>171</td>
<td>-21</td>
<td>0</td>
<td>0</td>
<td>Total Discharges 2013 32</td>
</tr>
<tr>
<td>Sheltered Care</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>Residents on 12/31/2013 171</td>
</tr>
<tr>
<td>TOTAL BEDS</td>
<td>150</td>
<td>171</td>
<td>171</td>
<td>171</td>
<td>-21</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
</tbody>
</table>

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**FACILITY UTILIZATION - 2015**

**BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE**

<table>
<thead>
<tr>
<th>LEVEL OF CARE</th>
<th>Medicare Pat. days</th>
<th>Medicaid Pat. days</th>
<th>Other Public Pay Pat. days</th>
<th>Private Pay Pat. days</th>
<th>Charity Care Pat. days</th>
<th>TOTAL Pat. days</th>
<th>Licensed Beds</th>
<th>Peak Beds Set Up</th>
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</thead>
<tbody>
<tr>
<td>Nursing Care</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Skilled Under 22</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Intermediate DD</td>
<td>29292</td>
<td>28780</td>
<td>0</td>
<td>365</td>
<td>0</td>
<td>58437</td>
<td>106.7%</td>
<td>93.6%</td>
</tr>
<tr>
<td>Sheltered Care</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>TOTALS</td>
<td>0</td>
<td>29292</td>
<td>28780</td>
<td>365</td>
<td>0</td>
<td>58437</td>
<td>106.7%</td>
<td>93.6%</td>
</tr>
</tbody>
</table>

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**RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015**

<table>
<thead>
<tr>
<th>AGE GROUPS</th>
<th>NURSING CARE</th>
<th>SKL UNDER 22</th>
<th>INTERMED. DD</th>
<th>SHELTERED</th>
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<tbody>
<tr>
<td></td>
<td>Male Female</td>
<td>Male Female</td>
<td>Male Female</td>
<td>Male Female</td>
</tr>
</tbody>
</table>

**Source:** Long-Term Care Facility Questionnaire for 2015, Illinois Department of Public Health, Health Systems Development
### RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

<table>
<thead>
<tr>
<th>LEVEL OF CARE</th>
<th>Medicare</th>
<th>Medicaid</th>
<th>Other Public</th>
<th>Private Insurance</th>
<th>Private Pay</th>
<th>Charity Care</th>
<th>TOTALS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nursing Care</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Skilled Under 22</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>ICF/DD</td>
<td>87</td>
<td>83</td>
<td>0</td>
<td>1</td>
<td>0</td>
<td>171</td>
<td>171</td>
</tr>
<tr>
<td>Sheltered Care</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>TOTALS</td>
<td>0</td>
<td>87</td>
<td>83</td>
<td>0</td>
<td>1</td>
<td>0</td>
<td>171</td>
</tr>
</tbody>
</table>

### AVERAGE DAILY PAYMENT RATES

<table>
<thead>
<tr>
<th>LEVEL OF CARE</th>
<th>SINGLE</th>
<th>DOUBLE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nursing Care</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Skilled Under 22</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Intermediate DD</td>
<td>602</td>
<td>602</td>
</tr>
<tr>
<td>Shelter</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

### STAFFING

<table>
<thead>
<tr>
<th>EMPLOYMENT CATEGORY</th>
<th>FULL-TIME EQUIVALENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrators</td>
<td>9.00</td>
</tr>
<tr>
<td>Physicians</td>
<td>2.20</td>
</tr>
<tr>
<td>Director of Nursing</td>
<td>1.00</td>
</tr>
<tr>
<td>Registered Nurses</td>
<td>19.00</td>
</tr>
<tr>
<td>LPN's</td>
<td>9.00</td>
</tr>
<tr>
<td>Certified Aides</td>
<td>0.00</td>
</tr>
<tr>
<td>Other Health Staff</td>
<td>300.00</td>
</tr>
<tr>
<td>Non-Health Staff</td>
<td>96.00</td>
</tr>
<tr>
<td><strong>TOTALS</strong></td>
<td><strong>436.20</strong></td>
</tr>
</tbody>
</table>

### RESIDENTS BY RACIAL/ETHNICITY GROUPING

<table>
<thead>
<tr>
<th>RACE</th>
<th>Nursing</th>
<th>SklUnd22</th>
<th>ICF/DD</th>
<th>Shelter</th>
<th>Totals</th>
</tr>
</thead>
<tbody>
<tr>
<td>Asian</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Amer. Indian</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Black</td>
<td>0</td>
<td>0</td>
<td>45</td>
<td>0</td>
<td>45</td>
</tr>
<tr>
<td>Hawaiian/Pac. Isl.</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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</tr>
<tr>
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<td>126</td>
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<td>126</td>
</tr>
<tr>
<td>Race Unknown</td>
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<td>0</td>
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</tr>
<tr>
<td><strong>Total</strong></td>
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<td>171</td>
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</table>

<table>
<thead>
<tr>
<th>ETHNICITY</th>
<th>Nursing</th>
<th>SklUnd22</th>
<th>ICF/DD</th>
<th>Shelter</th>
<th>Totals</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hispanic</td>
<td>0</td>
<td>0</td>
<td>9</td>
<td>0</td>
<td>9</td>
</tr>
<tr>
<td>Non-Hispanic</td>
<td>0</td>
<td>0</td>
<td>162</td>
<td>0</td>
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</tr>
<tr>
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<td>0</td>
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<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>0</td>
<td>0</td>
<td>171</td>
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<td>171</td>
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### NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

<table>
<thead>
<tr>
<th>Payor Source</th>
<th>Charity Care</th>
<th>Charity Care Expense as % of Total Net Revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td>Medicare</td>
<td>0.0%</td>
<td>0.0%</td>
</tr>
<tr>
<td>Medicaid</td>
<td>16.4%</td>
<td>16.4%</td>
</tr>
<tr>
<td>Other Public*</td>
<td>80.0%</td>
<td>80.0%</td>
</tr>
<tr>
<td>Private Insurance</td>
<td>0.0%</td>
<td>0.0%</td>
</tr>
<tr>
<td>Private Pay</td>
<td>3.6%</td>
<td>3.6%</td>
</tr>
<tr>
<td><strong>TOTALS</strong></td>
<td>100.0%</td>
<td>0%</td>
</tr>
<tr>
<td><strong>Expense</strong></td>
<td>773,600</td>
<td>0%</td>
</tr>
<tr>
<td><strong>Total Net Revenue</strong></td>
<td>21,635,300</td>
<td>0%</td>
</tr>
</tbody>
</table>

*All General Revenue Funding is shown that pays for the care of the majority of the residents with no other source of revenue.*
LONG-TERM CARE PROFILE-2015 - DHS FACILITIES

KILEY DEVELOPMENTAL CENTER

1401 WEST DUGDALE
WAUKEGAN, IL. 60085

WAUKEGAN

KILEY DEVELOPMENTAL CENTER

ADMISSION RESTRICTIONS

RESIDENTS BY PRIMARY DIAGNOSIS

Aggressive/Anti-Social 0
Chronic Alcoholism 0
Developmentally Disabled 0
Drug Addiction 0
Medicaid Recipient 0
Medicare Recipient 0
Mental Illness 0
Non-Ambulatory 0
Non-Mobile 0
Public Aid Recipient 0
Under 65 Years Old 0
Unable to Self-Medicate 0
Ventilator Dependent 1
Infectious Disease w/ Isolation 0
Other Restrictions 0
No Restrictions 0

Neoplasms 0
Endocrine/Metabolic 0
Blood Disorders 0
Nervous System Non Alzheimer 0
Alzheimer's Disease 0
Mental Illness 0
Developmental Disability 0
Circulatory System 0
Respiratory System 0
Digestive System 0
Musculo-skeletal Disorders 0
Injuries and Poisonings 0
Other Medical Conditions 0
Non-Medical Conditions 0

Note: Reported restrictions denoted by '1'

LEVEL OF CARE

LICENSED BEDS

PEAK BEDS IN USE,

MEDITCAE/MEDICAID CERTIFIED BEDS

ADMISSIONS AND DISCHARGES - 2015

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE

LICENSED BEDS

PEAK BEDS IN USE

MEDICARE CERTIFIED

MEDICAID CERTIFIED

Residents on 1/1/2013 188
Total Admissions 2013 11
Total Discharges 2013 9
Residents on 12/31/2013 190

NURSING CARE

Skilled Under 22

Intermediate DD

Sheltered Care

TOTAL BEDS

Total Residents Diagnosed as Mentally Ill 83

Facility Utilization - 2015

By Level of Care Provided and Patient Payment Source

Residents on 1/1/2013 188
Total Admissions 2013 11
Total Discharges 2013 9
Residents on 12/31/2013 190

Residentes by Age Group, Sex and Level of Care - December 31, 2015

Source: Long-Term Care Facility Questionnaire for 2015, Illinois Department of Public Health, Health Systems Development
## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

<table>
<thead>
<tr>
<th>Level of Care</th>
<th>Medicare</th>
<th>Medicaid</th>
<th>Other Public</th>
<th>Private Insurance</th>
<th>Private Pay</th>
<th>Charity Care</th>
<th>TOTALS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nursing Care</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Skilled Under 22</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>ICF/DD</td>
<td>190</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>190</td>
</tr>
<tr>
<td>Sheltered Care</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTALS</strong></td>
<td><strong>190</strong></td>
<td><strong>0</strong></td>
<td><strong>0</strong></td>
<td><strong>0</strong></td>
<td><strong>0</strong></td>
<td><strong>0</strong></td>
<td><strong>190</strong></td>
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## AVERAGE DAILY PAYMENT RATES

<table>
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<tr>
<th>Level of Care</th>
<th>SINGLE</th>
<th>DOUBLE</th>
</tr>
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<tr>
<td>Skilled Under 22</td>
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<td>799</td>
</tr>
<tr>
<td>Intermediate DD</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Shelter</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

<table>
<thead>
<tr>
<th>Race</th>
<th>Nursing</th>
<th>SklUnd22</th>
<th>ICF/DD</th>
<th>Shelter</th>
<th>Totals</th>
</tr>
</thead>
<tbody>
<tr>
<td>Asian</td>
<td>0</td>
<td>0</td>
<td>2</td>
<td>0</td>
<td>2</td>
</tr>
<tr>
<td>Amer. Indian</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Black</td>
<td>0</td>
<td>0</td>
<td>24</td>
<td>0</td>
<td>24</td>
</tr>
<tr>
<td>Hawaiian/Pac. Isl.</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>White</td>
<td>0</td>
<td>0</td>
<td>164</td>
<td>0</td>
<td>164</td>
</tr>
<tr>
<td>Race Unknown</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>0</strong></td>
<td><strong>0</strong></td>
<td><strong>190</strong></td>
<td><strong>0</strong></td>
<td><strong>190</strong></td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Ethnicity</th>
<th>Nursing</th>
<th>SklUnd22</th>
<th>ICF/DD</th>
<th>Shelter</th>
<th>Totals</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hispanic</td>
<td>0</td>
<td>0</td>
<td>14</td>
<td>0</td>
<td>14</td>
</tr>
<tr>
<td>Non-Hispanic</td>
<td>0</td>
<td>0</td>
<td>176</td>
<td>0</td>
<td>176</td>
</tr>
<tr>
<td>Ethnicity Unknown</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>0</strong></td>
<td><strong>0</strong></td>
<td><strong>190</strong></td>
<td><strong>0</strong></td>
<td><strong>190</strong></td>
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</table>

## STAFFING

<table>
<thead>
<tr>
<th>Employment Category</th>
<th>Full-Time Equivalent</th>
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<tr>
<td>Administrators</td>
<td>43.00</td>
</tr>
<tr>
<td>Physicians</td>
<td>3.00</td>
</tr>
<tr>
<td>Director of Nursing</td>
<td>1.00</td>
</tr>
<tr>
<td>Registered Nurses</td>
<td>5.00</td>
</tr>
<tr>
<td>LPN's</td>
<td>16.00</td>
</tr>
<tr>
<td>Certified Aides</td>
<td>0.00</td>
</tr>
<tr>
<td>Other Health Staff</td>
<td>10.00</td>
</tr>
<tr>
<td>Non-Health Staff</td>
<td>391.00</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>469.00</strong></td>
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</table>

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

<table>
<thead>
<tr>
<th>Payor Source</th>
<th>Medicare</th>
<th>Medicaid</th>
<th>Other Public*</th>
<th>Private Insurance</th>
<th>Private Pay</th>
<th>TOTALS</th>
<th>Charity Care Expense as % of Total Net Revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0.0%</td>
<td>100.0%</td>
<td>0.0%</td>
<td>0.0%</td>
<td>0.0%</td>
<td>100.0%</td>
<td>0.0%</td>
</tr>
<tr>
<td></td>
<td>0</td>
<td>33,473,200</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>33,473,200</td>
<td>0</td>
</tr>
</tbody>
</table>

*All General Revenue Funding is shown that pays for the care of the majority of the residents with no other source of revenue.
ADMISSION RESTRICTIONS

<table>
<thead>
<tr>
<th>Restriction</th>
<th>Count</th>
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</thead>
<tbody>
<tr>
<td>Aggressive/Anti-Social</td>
<td>0</td>
</tr>
<tr>
<td>Chronic Alcoholism</td>
<td>1</td>
</tr>
<tr>
<td>Developmentally Disabled</td>
<td>0</td>
</tr>
<tr>
<td>Drug Addiction</td>
<td>1</td>
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<tr>
<td>Medicaid Recipient</td>
<td>0</td>
</tr>
<tr>
<td>Medicare Recipient</td>
<td>0</td>
</tr>
<tr>
<td>Mental Illness</td>
<td>0</td>
</tr>
<tr>
<td>Non-Ambulatory</td>
<td>0</td>
</tr>
<tr>
<td>Non-Mobile</td>
<td>0</td>
</tr>
<tr>
<td>Public Aid Recipient</td>
<td>0</td>
</tr>
<tr>
<td>Under 65 Years Old</td>
<td>0</td>
</tr>
<tr>
<td>Unable to Self-Medicate</td>
<td>0</td>
</tr>
<tr>
<td>Ventilator Dependent</td>
<td>1</td>
</tr>
<tr>
<td>Infectious Disease w/ Isolation</td>
<td>0</td>
</tr>
<tr>
<td>Other Restrictions</td>
<td>0</td>
</tr>
<tr>
<td>No Restrictions</td>
<td>0</td>
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</table>

Other Restrictions denoted by '1'

Note: Reported restrictions denoted by '1'

Residents by Primary Diagnosis

<table>
<thead>
<tr>
<th>Diagnosis</th>
<th>Count</th>
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<tbody>
<tr>
<td>Neoplasms</td>
<td>0</td>
</tr>
<tr>
<td>Endocrine/Metabolic</td>
<td>0</td>
</tr>
<tr>
<td>Blood Disorders</td>
<td>0</td>
</tr>
<tr>
<td>Nervous System Non Alzheimer</td>
<td>0</td>
</tr>
<tr>
<td>Alzheimer's Disease</td>
<td>0</td>
</tr>
<tr>
<td>Mental Illness</td>
<td>0</td>
</tr>
<tr>
<td>Developmental Disability</td>
<td>0</td>
</tr>
<tr>
<td>Circulatory System</td>
<td>0</td>
</tr>
<tr>
<td>Respiratory System</td>
<td>0</td>
</tr>
<tr>
<td>Digestive System</td>
<td>0</td>
</tr>
<tr>
<td>Genitourinary System Disorders</td>
<td>0</td>
</tr>
<tr>
<td>Skin Disorders</td>
<td>0</td>
</tr>
<tr>
<td>Musculo-skeletal Disorders</td>
<td>0</td>
</tr>
<tr>
<td>Injuries and Poisonings</td>
<td>0</td>
</tr>
<tr>
<td>Non-Medical Conditions</td>
<td>0</td>
</tr>
</tbody>
</table>

Resident Statistics

<table>
<thead>
<tr>
<th>Level of Care</th>
<th>Licensed Beds</th>
<th>Total Bed Days</th>
<th>Medicare Certified Beds</th>
<th>Medicaide Certified Beds</th>
<th>Licensed Beds in Use</th>
<th>Medicare Certified Beds in Use</th>
<th>Medicaide Certified Beds in Use</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nursing Care</td>
<td>0</td>
<td>400</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>400</td>
<td>0</td>
</tr>
<tr>
<td>Skilled Under 22</td>
<td>0</td>
<td>400</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>400</td>
<td>0</td>
</tr>
<tr>
<td>Intermediate DD</td>
<td>420</td>
<td>400</td>
<td>24</td>
<td>0</td>
<td>24</td>
<td>400</td>
<td>24</td>
</tr>
<tr>
<td>Sheltered Care</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>TOTALS</td>
<td>420</td>
<td>400</td>
<td>24</td>
<td>0</td>
<td>24</td>
<td>400</td>
<td>24</td>
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</tbody>
</table>

FACILITY UTILIZATION - 2015

<table>
<thead>
<tr>
<th>Level of Care</th>
<th>Medicare Pat. days</th>
<th>Medicaid Pat. days</th>
<th>Other Public Pat. days</th>
<th>Private Insurance Pat. days</th>
<th>Private Pay Pat. days</th>
<th>Charity Care Pat. days</th>
<th>TOTAL Pat. days</th>
<th>Licensed Beds in Use</th>
<th>Medicare Certified Beds in Use</th>
<th>Medicaide Certified Beds in Use</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nursing Care</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Skilled Under 22</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Intermediate DD</td>
<td>138793</td>
<td>6935</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>138793</td>
<td>145728</td>
<td>95.1%</td>
<td>97.4%</td>
</tr>
<tr>
<td>Sheltered Care</td>
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<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>TOTALS</td>
<td>0</td>
<td>138793</td>
<td>6935</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>138793</td>
<td>145728</td>
<td>95.1%</td>
<td>97.4%</td>
</tr>
</tbody>
</table>

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

<table>
<thead>
<tr>
<th>Age Group</th>
<th>Nursing Care</th>
<th>Skilled Under 22</th>
<th>Intermediate DD</th>
<th>Sheltered Care</th>
<th>TOTAL</th>
<th>Grand TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Male</td>
<td>Female</td>
<td>Male</td>
<td>Female</td>
<td>Male</td>
<td>Female</td>
<td>Male</td>
</tr>
<tr>
<td>Under 18</td>
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<tr>
<td>18 to 44</td>
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<td>0</td>
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<td>0</td>
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<td>45 to 59</td>
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<td>0</td>
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<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<td>65 to 74</td>
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<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<td>TOTALS</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>267</td>
<td>129</td>
<td>0</td>
</tr>
</tbody>
</table>

Source: Long-Term Care Facility Questionnaire for 2015, Illinois Department of Public Health, Health Systems Development
### RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

<table>
<thead>
<tr>
<th>Level of Care</th>
<th>Medicare</th>
<th>Medicaid</th>
<th>Public</th>
<th>Other</th>
<th>Insurance</th>
<th>Private</th>
<th>Pay</th>
<th>Charity</th>
<th>Care</th>
<th>TOTALS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nursing Care</td>
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</tr>
<tr>
<td>Skilled Under 22</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>ICF/DD</td>
<td>377</td>
<td>19</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>396</td>
</tr>
<tr>
<td>Sheltered Care</td>
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<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTALS</strong></td>
<td>0</td>
<td>377</td>
<td>19</td>
<td>0</td>
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<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>396</td>
</tr>
</tbody>
</table>

### RESIDENTS BY RACIAL/ETHNICITY GROUPING

<table>
<thead>
<tr>
<th>Race</th>
<th>Nursing</th>
<th>SklUnd22</th>
<th>ICF/DD</th>
<th>Shelter</th>
<th>Totals</th>
</tr>
</thead>
<tbody>
<tr>
<td>Asian</td>
<td>0</td>
<td>0</td>
<td>3</td>
<td>0</td>
<td>3</td>
</tr>
<tr>
<td>Amer. Indian</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Black</td>
<td>0</td>
<td>0</td>
<td>157</td>
<td>0</td>
<td>157</td>
</tr>
<tr>
<td>Hawaiian/Pac. Isl.</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>White</td>
<td>0</td>
<td>0</td>
<td>236</td>
<td>0</td>
<td>236</td>
</tr>
<tr>
<td>Race Unknown</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>0</td>
<td>0</td>
<td>396</td>
<td>0</td>
<td>396</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Ethnicity</th>
<th>Nursing</th>
<th>SklUnd22</th>
<th>ICF/DD</th>
<th>Shelter</th>
<th>Totals</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hispanic</td>
<td>0</td>
<td>0</td>
<td>21</td>
<td>0</td>
<td>21</td>
</tr>
<tr>
<td>Non-Hispanic</td>
<td>0</td>
<td>0</td>
<td>375</td>
<td>0</td>
<td>375</td>
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<tr>
<td>Ethnicity Unknown</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<td><strong>Total</strong></td>
<td>0</td>
<td>0</td>
<td>396</td>
<td>0</td>
<td>396</td>
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### AVERAGE DAILY PAYMENT RATES

<table>
<thead>
<tr>
<th>Level of Care</th>
<th>SINGLE</th>
<th>DOUBLE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nursing Care</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Skilled Under 22</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Intermediate DD</td>
<td>645</td>
<td>645</td>
</tr>
<tr>
<td>Shelter</td>
<td>0</td>
<td>0</td>
</tr>
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### STAFFING

<table>
<thead>
<tr>
<th>Employment Category</th>
<th>Full-Time Equivalent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrators</td>
<td>10.00</td>
</tr>
<tr>
<td>Physicians</td>
<td>6.00</td>
</tr>
<tr>
<td>Director of Nursing</td>
<td>1.00</td>
</tr>
<tr>
<td>Registered Nurses</td>
<td>25.00</td>
</tr>
<tr>
<td>LPN's</td>
<td>20.00</td>
</tr>
<tr>
<td>Certified Aides</td>
<td>500.00</td>
</tr>
<tr>
<td>Other Health Staff</td>
<td>5.00</td>
</tr>
<tr>
<td>Non-Health Staff</td>
<td>171.00</td>
</tr>
<tr>
<td><strong>TOTALS</strong></td>
<td>738.00</td>
</tr>
</tbody>
</table>

### NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

<table>
<thead>
<tr>
<th>Payor Source</th>
<th>Medicare</th>
<th>Medicaid</th>
<th>Other Public*</th>
<th>Private Insurance</th>
<th>Private Pay</th>
<th>TOTALS</th>
<th>Charity Care Expense as % of Total Net Revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td>Medicare</td>
<td>0.0%</td>
<td>93.7%</td>
<td>6.3%</td>
<td>0.0%</td>
<td>0.0%</td>
<td>100.0%</td>
<td>0.0%</td>
</tr>
<tr>
<td>Medicare</td>
<td>0</td>
<td>45,508,900</td>
<td>3,052,500</td>
<td>0</td>
<td>0</td>
<td>48,561,400</td>
<td>0.0%</td>
</tr>
</tbody>
</table>

*All General Revenue Funding is shown that pays for the care of the majority of the residents with no other source of revenue.
LONG-TERM CARE PROFILE-2015 - DHS FACILITIES

FOX DEVELOPMENTAL CENTER

ADMISSION RESTRICTIONS

<table>
<thead>
<tr>
<th>Condition</th>
<th>Occ. Pct.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Aggressive/Anti-Social</td>
<td>0</td>
</tr>
<tr>
<td>Chronic Alcoholism</td>
<td>1</td>
</tr>
<tr>
<td>Developmentally Disabled</td>
<td>0</td>
</tr>
<tr>
<td>Drug Addiction</td>
<td>1</td>
</tr>
<tr>
<td>Medicaid Recipient</td>
<td>0</td>
</tr>
<tr>
<td>Medicare Recipient</td>
<td>0</td>
</tr>
<tr>
<td>Mental Illness</td>
<td>0</td>
</tr>
<tr>
<td>Non-Ambulatory</td>
<td>0</td>
</tr>
<tr>
<td>Non-Mobile</td>
<td>0</td>
</tr>
<tr>
<td>Public Aid Recipient</td>
<td>0</td>
</tr>
<tr>
<td>Under 65 Years Old</td>
<td>0</td>
</tr>
<tr>
<td>Ventilator Dependent</td>
<td>1</td>
</tr>
<tr>
<td>Infectious Disease w/ Isolation</td>
<td>0</td>
</tr>
<tr>
<td>Other Restrictions</td>
<td>0</td>
</tr>
<tr>
<td>No Restrictions</td>
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</tr>
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</table>

Directions: *Note: Reported restrictions denoted by ‘I’*

DIAGNOSIS

<table>
<thead>
<tr>
<th>Condition</th>
<th>Occ. Pct.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Neoplasms</td>
<td>0</td>
</tr>
<tr>
<td>Endocrine/Metabolic</td>
<td>0</td>
</tr>
<tr>
<td>Blood Disorders</td>
<td>0</td>
</tr>
<tr>
<td>Nervous System Non Alzheimer</td>
<td>0</td>
</tr>
<tr>
<td>Alzheimer's Disease</td>
<td>0</td>
</tr>
<tr>
<td>Mental Illness</td>
<td>0</td>
</tr>
<tr>
<td>Developmental Disability</td>
<td>0</td>
</tr>
<tr>
<td>Circulatory System</td>
<td>0</td>
</tr>
<tr>
<td>Respiratory System</td>
<td>0</td>
</tr>
<tr>
<td>Digestive System</td>
<td>0</td>
</tr>
<tr>
<td>Genitourinary System Diseases</td>
<td>0</td>
</tr>
<tr>
<td>Skin Disorders</td>
<td>0</td>
</tr>
<tr>
<td>Musculo-skeletal Disorders</td>
<td>0</td>
</tr>
<tr>
<td>Injuries and Poisonings</td>
<td>0</td>
</tr>
<tr>
<td>Non-Medical Conditions</td>
<td>0</td>
</tr>
</tbody>
</table>

TOTALS: 0

RESIDENTS BY PRIMARY DIAGNOSIS

Source: Long-Term Care Facility Questionnaire for 2015, Illinois Department of Public Health, Health Systems Development

Page 13 of 26
## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

<table>
<thead>
<tr>
<th>LEVEL OF CARE</th>
<th>Medicare</th>
<th>Medicaid</th>
<th>Other Public</th>
<th>Private Insurance</th>
<th>Private Pay</th>
<th>Charity Care</th>
<th>TOTALS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nursing Care</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Skilled Under 22</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>ICF/DD</td>
<td>107</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>107</td>
</tr>
<tr>
<td>Sheltered Care</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td><strong>TOTALS</strong></td>
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<td>107</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>107</td>
</tr>
</tbody>
</table>

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

<table>
<thead>
<tr>
<th>RACE</th>
<th>Nursing</th>
<th>SklUnd22</th>
<th>ICF/DD</th>
<th>Shelter</th>
<th>Totals</th>
</tr>
</thead>
<tbody>
<tr>
<td>Asian</td>
<td>0</td>
<td>0</td>
<td>2</td>
<td>0</td>
<td>2</td>
</tr>
<tr>
<td>Amer. Indian</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Black</td>
<td>0</td>
<td>0</td>
<td>11</td>
<td>0</td>
<td>11</td>
</tr>
<tr>
<td>Hawaiian/Pac. Isl.</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>White</td>
<td>0</td>
<td>0</td>
<td>94</td>
<td>0</td>
<td>94</td>
</tr>
<tr>
<td>Race Unknown</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>0</td>
<td>0</td>
<td>107</td>
<td>0</td>
<td>107</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>ETHNICITY</th>
<th>Nursing</th>
<th>SklUnd22</th>
<th>ICF/DD</th>
<th>Shelter</th>
<th>Totals</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hispanic</td>
<td>0</td>
<td>0</td>
<td>4</td>
<td>0</td>
<td>4</td>
</tr>
<tr>
<td>Non-Hispanic</td>
<td>0</td>
<td>0</td>
<td>103</td>
<td>0</td>
<td>103</td>
</tr>
<tr>
<td>Ethnicity Unknown</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>0</td>
<td>0</td>
<td>107</td>
<td>0</td>
<td>107</td>
</tr>
</tbody>
</table>

## AVERAGE DAILY PAYMENT RATES

<table>
<thead>
<tr>
<th>LEVEL OF CARE</th>
<th>SINGLE</th>
<th>DOUBLE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nursing Care</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Skilled Under 22</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Intermediate DD</td>
<td>799</td>
<td>799</td>
</tr>
<tr>
<td>Shelter</td>
<td>0</td>
<td>0</td>
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</tbody>
</table>

## STAFFING

<table>
<thead>
<tr>
<th>EMPLOYMENT CATEGORY</th>
<th>FULL-TIME EQUIVALENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrators</td>
<td>8.00</td>
</tr>
<tr>
<td>Physicians</td>
<td>2.00</td>
</tr>
<tr>
<td>Director of Nursing</td>
<td>1.00</td>
</tr>
<tr>
<td>Registered Nurses</td>
<td>17.00</td>
</tr>
<tr>
<td>LPN's</td>
<td>10.00</td>
</tr>
<tr>
<td>Certified Aides</td>
<td>138.00</td>
</tr>
<tr>
<td>Other Health Staff</td>
<td>21.00</td>
</tr>
<tr>
<td>Non-Health Staff</td>
<td>70.00</td>
</tr>
<tr>
<td><strong>Totals</strong></td>
<td>267.00</td>
</tr>
</tbody>
</table>

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

<table>
<thead>
<tr>
<th>Payor Source</th>
<th>Medicare</th>
<th>Medicaid</th>
<th>Other Public*</th>
<th>Private Insurance</th>
<th>Private Pay</th>
<th>TOTALS</th>
<th>Charity Care Expense as % of Total Net Revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0.0%</td>
<td>92.6%</td>
<td>7.4%</td>
<td>0.0%</td>
<td>0.0%</td>
<td>100.0%</td>
<td>0.0%</td>
</tr>
<tr>
<td></td>
<td>0</td>
<td>15,416</td>
<td>1,225</td>
<td>0</td>
<td>0</td>
<td>16,641</td>
<td>0</td>
</tr>
</tbody>
</table>

*All General Revenue Funding is shown that pays for the care of the majority of the residents with no other source of revenue.
CHICAGO-READ MENTAL HEALTH CTR

4200 NORTH OAK PARK AVENUE
CHICAGO, IL. 60634

Administrator
Denise Blumenthal

Contact Person and Telephone
Amy Toombs
(773) 794-4068

Date Completed 4/1/2016

Reported Identified Offenders 11

Total Residents Diagnosed as Mentally Ill 108

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

<table>
<thead>
<tr>
<th>LEVEL OF CARE</th>
<th>LICENSED BEDS</th>
<th>PEAK SET-UP</th>
<th>PEAK BEDS USED</th>
<th>BEDS SET-UP</th>
<th>BEDS IN USE</th>
<th>AVAILABLE BEDS</th>
<th>MEDICARE CERTIFIED</th>
<th>MEDICAID CERTIFIED</th>
<th>ADMISSIONS AND DISCHARGES - 2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nursing Care</td>
<td>148</td>
<td>124</td>
<td>118</td>
<td>124</td>
<td>108</td>
<td>40</td>
<td>0</td>
<td>0</td>
<td>Residents on 1/1/2013 115</td>
</tr>
<tr>
<td>Skilled Under 22</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>Total Admissions 2013 628</td>
</tr>
<tr>
<td>Intermediate DD</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>Total Discharges 2013 635</td>
</tr>
<tr>
<td>Sheltered Care</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>Residents on 12/31/2013 108</td>
</tr>
<tr>
<td>TOTAL BEDS</td>
<td>148</td>
<td>124</td>
<td>118</td>
<td>124</td>
<td>108</td>
<td>40</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
</tbody>
</table>

FACILITY UTILIZATION - 2015

<table>
<thead>
<tr>
<th>LEVEL OF CARE</th>
<th>Medicare Pat. days</th>
<th>Medicaid Pat. days</th>
<th>Other Public Pat. days</th>
<th>Private Insurance Pat. days</th>
<th>Private Pay Pat. days</th>
<th>Charity Care Pat. days</th>
<th>TOTAL Pat. days</th>
<th>Licensed Beds</th>
<th>Peak Beds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nursing Care</td>
<td>45</td>
<td>0.0%</td>
<td>343</td>
<td>0.0%</td>
<td>0</td>
<td>0</td>
<td>3251</td>
<td>0</td>
<td>6.7%</td>
</tr>
<tr>
<td>Skilled Under 22</td>
<td>0</td>
<td>0.0%</td>
<td>0</td>
<td>0.0%</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>Intermediate DD</td>
<td>0</td>
<td>0.0%</td>
<td>0</td>
<td>0.0%</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>Sheltered Care</td>
<td>0</td>
<td>0.0%</td>
<td>0</td>
<td>0.0%</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>TOTALS</td>
<td>45</td>
<td>0.0%</td>
<td>343</td>
<td>0.0%</td>
<td>0</td>
<td>0</td>
<td>3251</td>
<td>0</td>
<td>6.7%</td>
</tr>
</tbody>
</table>

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

<table>
<thead>
<tr>
<th>AGE GROUPS</th>
<th>NURSING CARE</th>
<th>SKL UNDER 22</th>
<th>INTERMED. DD</th>
<th>SHELTERED</th>
<th>TOTAL</th>
<th>GRAND TOTAL</th>
</tr>
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<tbody>
<tr>
<td></td>
<td>Male</td>
<td>Female</td>
<td>Male</td>
<td>Female</td>
<td>Male</td>
<td>Female</td>
</tr>
<tr>
<td>Under 18</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>18 to 44</td>
<td>43</td>
<td>15</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>45 to 59</td>
<td>28</td>
<td>9</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>60 to 64</td>
<td>8</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>65 to 74</td>
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<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>75 to 84</td>
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<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
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<td>0</td>
<td>0</td>
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</tr>
<tr>
<td>TOTALS</td>
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<td>26</td>
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</table>

Source: Long-Term Care Facility Questionnaire for 2015, Illinois Department of Public Health, Health Systems Development

Page 15 of 26
RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

<table>
<thead>
<tr>
<th>LEVEL OF CARE</th>
<th>Medicare</th>
<th>Medicaid</th>
<th>Other Public</th>
<th>Private Insurance</th>
<th>Private Pay</th>
<th>Charity Care</th>
<th>TOTALS</th>
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<tbody>
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<td>Nursing Care</td>
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<td>2</td>
<td>0</td>
<td>0</td>
<td>97</td>
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<td>108</td>
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<tr>
<td>Skilled Under 22</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>ICF/DD</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Sheltered Care</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td>TOTALS</td>
<td>9</td>
<td>2</td>
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<td>0</td>
<td>97</td>
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<td>108</td>
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AVERAGE DAILY PAYMENT RATES

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<tr>
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<td>Nursing Care</td>
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<td>Skilled Under 22</td>
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<td>0</td>
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<tr>
<td>Intermediate DD</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Shelter</td>
<td>0</td>
<td>0</td>
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</table>

RESIDENTS BY RACIAL/ETHNICITY GROUPING

<table>
<thead>
<tr>
<th>RACE</th>
<th>Nursing</th>
<th>SklUnd22</th>
<th>ICF/DD</th>
<th>Shelter</th>
<th>Totals</th>
</tr>
</thead>
<tbody>
<tr>
<td>Asian</td>
<td>2</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>2</td>
</tr>
<tr>
<td>Amer. Indian</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Black</td>
<td>47</td>
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<td>0</td>
<td>0</td>
<td>47</td>
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<tr>
<td>Hawaiian/Pac. Isl.</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>White</td>
<td>36</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>36</td>
</tr>
<tr>
<td>Race Unknown</td>
<td>23</td>
<td>0</td>
<td>0</td>
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<td>Total</td>
<td>108</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>108</td>
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</table>

<table>
<thead>
<tr>
<th>ETHNICITY</th>
<th>Nursing</th>
<th>SklUnd22</th>
<th>ICF/DD</th>
<th>Shelter</th>
<th>Totals</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hispanic</td>
<td>6</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>6</td>
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<tr>
<td>Non-Hispanic</td>
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<td>0</td>
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<td>0</td>
<td>108</td>
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</table>

STAFFING

<table>
<thead>
<tr>
<th>EMPLOYMENT CATEGORY</th>
<th>FULL-TIME EQUIVALENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrators</td>
<td>16.00</td>
</tr>
<tr>
<td>Physicians</td>
<td>13.00</td>
</tr>
<tr>
<td>Director of Nursing</td>
<td>1.00</td>
</tr>
<tr>
<td>Registered Nurses</td>
<td>65.00</td>
</tr>
<tr>
<td>LPN's</td>
<td>3.00</td>
</tr>
<tr>
<td>Certified Aides</td>
<td>0.00</td>
</tr>
<tr>
<td>Other Health Staff</td>
<td>103.00</td>
</tr>
<tr>
<td>Non-Health Staff</td>
<td>81.00</td>
</tr>
<tr>
<td>Total</td>
<td>282.00</td>
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</tbody>
</table>

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

<table>
<thead>
<tr>
<th>PAYOR SOURCE</th>
<th>Private Insurance</th>
<th>Private Pay</th>
<th>TOTALS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Medicare</td>
<td>15.2%</td>
<td>5.8%</td>
<td>100.0%</td>
</tr>
<tr>
<td>Medicaid</td>
<td>1.388,400</td>
<td>102,900</td>
<td>1,759,600</td>
</tr>
</tbody>
</table>

*All General Revenue Funding is shown that pays for the care of the majority of the residents with no other source of revenue.
LONG-TERM CARE PROFILE-2015 - DHS FACILITIES

ALTON MENTAL HEALTH CENTER

ADMISSION RESTRICTIONS

- Aggressive/Anti-Social: 0
- Chronic Alcoholism: 0
- Developmentally Disabled: 0
- Drug Addiction: 0
- Medicaid Recipient: 0
- Medicare Recipient: 0
- Mental Illness: 0
- Non-Ambulatory: 0
- Non-Mobile: 0
- Public Aid Recipient: 0
- Under 65 Years Old: 0
- Unable to Self-Medicate: 0
- Other Restrictions: 0
- No Restrictions: 0

Note: Reported restrictions denoted by '1'

NEOPLASMS: 0
ENDOCRINE/METABOLIC: 0
BLOOD DISORDERS: 0
NERVOUS SYSTEM NON ALZHEIMER: 0
MENTAL ILLNESS: 0
DEVELOPMENTAL DISABILITY: 0
CIRCULATORY SYSTEM: 0
RESPIRATORY SYSTEM: 0
DIGESTIVE SYSTEM: 0
GENITOURINARY SYSTEM DISORDERS: 0
MUSCULO-SKELETAL DISORDERS: 0
INJURIES AND POISONINGS: 0
OTHER MEDICAL CONDITIONS: 0
NON-MEDICAL CONDITIONS: 0

LEVEL OF CARE

- LICENSED BEDS: 125
- BEDS IN USE: 121
- MEDICARE CERTIFIED BEDS: 0
- MEDICAID CERTIFIED BEDS: 0

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

<table>
<thead>
<tr>
<th>LEVEL OF CARE</th>
<th>LICENSED BEDS</th>
<th>PEAK BEDS SET-UP</th>
<th>MEDICARE CERTIFIED</th>
<th>MEDICAID CERTIFIED</th>
<th>ADMISSIONS AND DISCHARGES - 2015</th>
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</thead>
<tbody>
<tr>
<td>Nursing Care</td>
<td>125</td>
<td>125</td>
<td>125</td>
<td>121</td>
<td>4</td>
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<tr>
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<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Intermediate DD</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Sheltered Care</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td>TOTALS</td>
<td>125</td>
<td>125</td>
<td>125</td>
<td>121</td>
<td>4</td>
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</table>

FACILITY UTILIZATION - 2015

<table>
<thead>
<tr>
<th>LEVEL OF CARE</th>
<th>MEDICARE Pat. days</th>
<th>Medicaid Pat. days</th>
<th>Other Public Pat. days</th>
<th>Private Insurance Pat. days</th>
<th>Private Pay Pat. days</th>
<th>Charity Care Pat. days</th>
<th>TOTAL Pat. days</th>
<th>Licensed Beds Set Up</th>
<th>Peak Beds Set Up</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nursing Care</td>
<td>115</td>
<td>192</td>
<td>42566</td>
<td>51</td>
<td>832</td>
<td>0</td>
<td>43756</td>
<td>95.9%</td>
<td>95.9%</td>
</tr>
<tr>
<td>Skilled Under 22</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.0%</td>
<td>0.0%</td>
</tr>
<tr>
<td>Intermediate DD</td>
<td>0</td>
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<td>0</td>
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<td>0</td>
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<tr>
<td>Sheltered Care</td>
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<td>0</td>
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<td>0</td>
<td>0</td>
<td>0</td>
<td>0.0%</td>
<td>0.0%</td>
</tr>
<tr>
<td>TOTALS</td>
<td>115</td>
<td>192</td>
<td>42566</td>
<td>51</td>
<td>832</td>
<td>0</td>
<td>43756</td>
<td>95.9%</td>
<td>95.9%</td>
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RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

<table>
<thead>
<tr>
<th>AGE GROUPS</th>
<th>NURSING CARE</th>
<th>SKL UNDER 22</th>
<th>INTERMED. DD</th>
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<td></td>
<td>Male</td>
<td>Female</td>
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<td>Female</td>
<td>Male</td>
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<tr>
<td>Under 18</td>
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<td>18 to 44</td>
<td>51</td>
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<td>0</td>
<td>0</td>
</tr>
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<td>45 to 59</td>
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<tr>
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<td>0</td>
<td>0</td>
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<td>0</td>
<td>0</td>
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<tr>
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<td>33</td>
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RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

<table>
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<tr>
<th>LEVEL OF CARE</th>
<th>Medicare</th>
<th>Medicaid</th>
<th>Other Public</th>
<th>Insurance</th>
<th>Private Pay</th>
<th>Charity Care</th>
<th>TOTALS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nursing Care</td>
<td></td>
<td>0</td>
<td>0</td>
<td>121</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Skilled Under 22</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>ICF/DD</td>
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<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Sheltered Care</td>
<td>0</td>
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<td>0</td>
<td>0</td>
<td>121</td>
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</table>

RESIDENTS BY RACIAL/ETHNICITY GROUPING

<table>
<thead>
<tr>
<th>RACE</th>
<th>Nursing</th>
<th>SklUnd22</th>
<th>ICF/DD</th>
<th>Shelter</th>
<th>Totals</th>
</tr>
</thead>
<tbody>
<tr>
<td>Asian</td>
<td>1</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1</td>
</tr>
<tr>
<td>Amer. Indian</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Black</td>
<td>59</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>59</td>
</tr>
<tr>
<td>Hawaiian/Pac. Isl.</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>White</td>
<td>58</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>58</td>
</tr>
<tr>
<td>Race Unknown</td>
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<td>Total</td>
<td>121</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>121</td>
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<th>ETHNICITY</th>
<th>Nursing</th>
<th>SklUnd22</th>
<th>ICF/DD</th>
<th>Shelter</th>
<th>Totals</th>
</tr>
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<tbody>
<tr>
<td>Hispanic</td>
<td>3</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>3</td>
</tr>
<tr>
<td>Non-Hispanic</td>
<td>118</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>118</td>
</tr>
<tr>
<td>Ethnicity Unknown</td>
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<td>0</td>
<td>0</td>
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<tr>
<td>Total</td>
<td>121</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>121</td>
</tr>
</tbody>
</table>

STAFFING

<table>
<thead>
<tr>
<th>EMPLOYMENT CATEGORY</th>
<th>FULL-TIME EQUIVALENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrators</td>
<td>16.00</td>
</tr>
<tr>
<td>Physicians</td>
<td>7.00</td>
</tr>
<tr>
<td>Director of Nursing</td>
<td>1.00</td>
</tr>
<tr>
<td>Registered Nurses</td>
<td>33.00</td>
</tr>
<tr>
<td>LPN's</td>
<td>0.00</td>
</tr>
<tr>
<td>Certified Aides</td>
<td>0.00</td>
</tr>
<tr>
<td>Other Health Staff</td>
<td>109.00</td>
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<tr>
<td>Non-Health Staff</td>
<td>70.00</td>
</tr>
<tr>
<td>Totals</td>
<td>236.00</td>
</tr>
</tbody>
</table>

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

<table>
<thead>
<tr>
<th>PAYOR</th>
<th>Charity Care Expense as % of Total Net Revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td>Medicare</td>
<td>0.4%</td>
</tr>
<tr>
<td>Medicaid</td>
<td>0.4%</td>
</tr>
<tr>
<td>Other Public*</td>
<td>99.0%</td>
</tr>
<tr>
<td>Private Insurance</td>
<td>0.0%</td>
</tr>
<tr>
<td>Private Pay</td>
<td>0.2%</td>
</tr>
<tr>
<td>TOTALS</td>
<td>100.0%</td>
</tr>
</tbody>
</table>

Charity Care Expense $24,342,000

*All General Revenue Funding is shown that pays for the care of the majority of the residents with no other source of revenue.
MCFARLAND MENTAL HEALTH CENTER

LONG-TERM CARE PROFILE-2015 - DHS FACILITIES

ADMISSION RESTRICTIONS

- Aggressive/Anti-Social: 0
- Chronic Alcoholism: 0
- Developmentally Disabled: 0
- Drug Addiction: 0
- Medicaid Recipient: 0
- Medicare Recipient: 0
- Mental Illness: 0
- Non-Ambulatory: 1
- Non-Mobile: 1
- Public Aid Recipient: 0
- Under 65 Years Old: 0
- Unable to Self-Medicate: 0
- Other Restrictions: 0
- No Restrictions: 0

RESIDENTS BY PRIMARY DIAGNOSIS

- Neoplasms: 0
- Endocrine/Metabolic: 0
- Blood Disorders: 0
- Nervous System Non Alzheimer: 0
- Musculo-skeletal Disorders: 0
- Injuries and Poisonings: 0
- Non-Medical Conditions: 0

LEVEL OF CARE

- LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

- ADMISSIONS AND DISCHARGES - 2015

FACILITY UTILIZATION - 2015

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

Reported Identified Offenders: 0

Total Residents Diagnosed as Mentally Ill: 137

Source: Long-Term Care Facility Questionnaire for 2015, Illinois Department of Public Health, Health Systems Development
### RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

<table>
<thead>
<tr>
<th>Level of Care</th>
<th>Medicare</th>
<th>Medicaid</th>
<th>Public</th>
<th>Insurance</th>
<th>Private Pay</th>
<th>Charity Care</th>
<th>TOTALS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nursing Care</td>
<td>56</td>
<td>3</td>
<td>75</td>
<td>3</td>
<td>0</td>
<td>0</td>
<td>137</td>
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<tr>
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<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>ICF/DD</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Sheltered Care</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTALS</strong></td>
<td><strong>56</strong></td>
<td><strong>3</strong></td>
<td><strong>75</strong></td>
<td><strong>3</strong></td>
<td><strong>0</strong></td>
<td><strong>0</strong></td>
<td><strong>137</strong></td>
</tr>
</tbody>
</table>

### RESIDENTS BY RACE/ETHNICITY GROUPING

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Nursing</th>
<th>SklUnd22</th>
<th>ICF/DD</th>
<th>Shelter</th>
<th>Totals</th>
</tr>
</thead>
<tbody>
<tr>
<td>Asian</td>
<td>3</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>3</td>
</tr>
<tr>
<td>Amer. Indian</td>
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<td>0</td>
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<td>Black</td>
<td>41</td>
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<td>0</td>
<td>41</td>
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<tr>
<td>Hawaiian/Pac. Isl.</td>
<td>0</td>
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<td>0</td>
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</tr>
<tr>
<td>White</td>
<td>88</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>88</td>
</tr>
<tr>
<td>Race Unknown</td>
<td>5</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>5</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>137</strong></td>
<td><strong>0</strong></td>
<td><strong>0</strong></td>
<td><strong>0</strong></td>
<td><strong>137</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Nursing</th>
<th>SklUnd22</th>
<th>ICF/DD</th>
<th>Shelter</th>
<th>Totals</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hispanic</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Non-Hispanic</td>
<td>137</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>137</td>
</tr>
<tr>
<td>Ethnicity Unknown</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>137</strong></td>
<td><strong>0</strong></td>
<td><strong>0</strong></td>
<td><strong>0</strong></td>
<td><strong>137</strong></td>
</tr>
</tbody>
</table>

### NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

<table>
<thead>
<tr>
<th>Payor</th>
<th>Medicare</th>
<th>Medicaid</th>
<th>Other Public</th>
<th>Private Insurance</th>
<th>Private Pay</th>
<th>TOTALS</th>
<th>Charity Care Expense as % of Total Net Revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Medicare</strong></td>
<td>56.3%</td>
<td>30.7%</td>
<td>0.0%</td>
<td>1.5%</td>
<td>11.5%</td>
<td><strong>100.0%</strong></td>
<td>0.0%</td>
</tr>
<tr>
<td><strong>Non-Medicare</strong></td>
<td><strong>647,600</strong></td>
<td><strong>353,800</strong></td>
<td>0</td>
<td><strong>16,900</strong></td>
<td><strong>132,700</strong></td>
<td><strong>1,151,000</strong></td>
<td><strong>0.0%</strong></td>
</tr>
</tbody>
</table>

*All General Revenue Funding is shown that pays for the care of the majority of the residents with no other source of revenue.*
### CHOATE MENTAL HEALTH CENTER

**1000 MAIN STREET**  
**ANNA, IL. 62906**

**Reference Numbers**  
- Facility ID: 8000004
- Health Service Area 005
- Planning Service Area 181

**Administrator**  
- Linda Parsons

**Contact Person and Telephone**  
- Tracy Rendleman  
  - 618-833-5161 ext. 2203

**Date Completed**  
- 3/16/2016

**Reported Identified Offenders**  
- 0

**Total Residents Diagnosed as Mentally Ill**  
- 0

---

### LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

<table>
<thead>
<tr>
<th>LEVEL OF CARE</th>
<th>LICENSED BEDS</th>
<th>PEAK BEDS</th>
<th>LICENSED BEDS</th>
<th>PEAK BEDS</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>LICENSED BEDS</td>
<td>PEAK SET-UP</td>
<td>LICENSED BEDS</td>
<td>PEAK SET-UP</td>
</tr>
<tr>
<td>Nursing Care</td>
<td>79</td>
<td>88</td>
<td>75</td>
<td>40</td>
</tr>
<tr>
<td>Skilled Under 22</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Intermediate DD</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Sheltered Care</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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</tbody>
</table>

**ADMISSIONS AND DISCHARGES - 2015**

<table>
<thead>
<tr>
<th>LEVEL OF CARE</th>
<th>LICENSED BEDS</th>
<th>PEAK BEDS</th>
<th>LICENSED BEDS</th>
<th>PEAK BEDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nursing Care</td>
<td>786</td>
<td>28</td>
<td>20029</td>
<td>20843</td>
</tr>
<tr>
<td>Skilled Under 22</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Intermediate DD</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Sheltered Care</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**Resident on 1/1/2013**  
- 62

**Resident on 12/31/2013**  
- 136

---

### FACILITY UTILIZATION - 2015

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
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<th></th>
<th></th>
<th></th>
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<th></th>
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<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Nursing Care</td>
<td>786</td>
<td>28</td>
<td>20029</td>
<td>20843</td>
<td>72.3%</td>
<td>64.9%</td>
<td></td>
<td></td>
<td></td>
<td></td>
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<td></td>
<td></td>
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<td></td>
<td></td>
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<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Skilled Under 22</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.0%</td>
<td>0.0%</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<td></td>
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<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Intermediate DD</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.0%</td>
<td>0.0%</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<td></td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sheltered Care</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.0%</td>
<td>0.0%</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<td></td>
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<td></td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**TOTALS**  
- 786  28  20029  20843  72.3%  64.9%

---

### RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

<table>
<thead>
<tr>
<th>AGE GROUPS</th>
<th>NURSING CARE</th>
<th>SKL UNDER 22</th>
<th>INTERMED. DD</th>
<th>SHELTERED</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Male Female</td>
<td>Male Female</td>
<td>Male Female</td>
<td>Male Female</td>
</tr>
<tr>
<td>Under 18</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>18 to 44</td>
<td>14</td>
<td>1</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>45 to 59</td>
<td>11</td>
<td>7</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>60 to 64</td>
<td>4</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>65 to 74</td>
<td>1</td>
<td>2</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>75 to 84</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td>85+</td>
<td>0</td>
<td>0</td>
<td>0</td>
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</tbody>
</table>

**TOTALS**  
- 30  10  0  0  30  10  40

---

Source: Long-Term Care Facility Questionnaire for 2015, Illinois Department of Public Health, Health Systems Development  
Page 21 of 26  
9/23/2016
# RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

<table>
<thead>
<tr>
<th>LEVEL OF CARE</th>
<th>Medicare</th>
<th>Medicaid</th>
<th>Other Public</th>
<th>Insurance</th>
<th>Private Pay</th>
<th>Charity Care</th>
<th>TOTALS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nursing Care</td>
<td>0</td>
<td>1</td>
<td>19</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>20</td>
</tr>
<tr>
<td>Skilled Under 22</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>ICF/DD</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Sheltered Care</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>TOTALS</td>
<td>0</td>
<td>1</td>
<td>19</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>20</td>
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# AVERAGE DAILY PAYMENT RATES

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<tr>
<th>LEVEL OF CARE</th>
<th>SINGLE</th>
<th>DOUBLE</th>
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<tr>
<td>Nursing Care</td>
<td>782</td>
<td>782</td>
</tr>
<tr>
<td>Skilled Under 22</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Intermediate DD</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Shelter</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

# STAFFING

<table>
<thead>
<tr>
<th>EMPLOYMENT CATEGORY</th>
<th>FULL-TIME EQUIVALENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrators</td>
<td>11.00</td>
</tr>
<tr>
<td>Physicians</td>
<td>2.00</td>
</tr>
<tr>
<td>Director of Nursing</td>
<td>1.00</td>
</tr>
<tr>
<td>Registered Nurses</td>
<td>22.00</td>
</tr>
<tr>
<td>LPN's</td>
<td>0.00</td>
</tr>
<tr>
<td>Certified Aides</td>
<td>0.00</td>
</tr>
<tr>
<td>Other Health Staff</td>
<td>78.00</td>
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<tr>
<td>Non-Health Staff</td>
<td>20.00</td>
</tr>
<tr>
<td>Totals</td>
<td>134.00</td>
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</table>

# RESIDENTS BY RACIAL/ETHNICITY GROUPING

<table>
<thead>
<tr>
<th>RACE</th>
<th>Nursing</th>
<th>SkIUnd22</th>
<th>ICF/DD</th>
<th>Shelter</th>
<th>Totals</th>
</tr>
</thead>
<tbody>
<tr>
<td>Asian</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Amer. Indian</td>
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<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Black</td>
<td>6</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>6</td>
</tr>
<tr>
<td>Hawaiian/Pac. Isl.</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>White</td>
<td>34</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>34</td>
</tr>
<tr>
<td>Race Unknown</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>40</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>40</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>ETHNICITY</th>
<th>Nursing</th>
<th>SkIUnd22</th>
<th>ICF/DD</th>
<th>Shelter</th>
<th>Totals</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hispanic</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Non-Hispanic</td>
<td>40</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>40</td>
</tr>
<tr>
<td>Ethnicity Unknown</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>40</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>40</td>
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</tbody>
</table>

# NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

<table>
<thead>
<tr>
<th>Payor Source</th>
<th>Medicare</th>
<th>Medicaid</th>
<th>Other Public*</th>
<th>Private Insurance</th>
<th>Private Pay</th>
<th>TOTALS</th>
<th>Charity Care</th>
<th>Charity Care Expense as % of Total Net Revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td>Medicare</td>
<td>0%</td>
<td>42.6%</td>
<td>57.4%</td>
<td>0.0%</td>
<td>0.0%</td>
<td>100.0%</td>
<td></td>
<td>0.0%</td>
</tr>
<tr>
<td>Medicaid</td>
<td>0</td>
<td>397,800</td>
<td>535,500</td>
<td>0</td>
<td>0</td>
<td>933,300</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

*All General Revenue Funding is shown that pays for the care of the majority of the residents with no other source of revenue.
**ELGIN MENTAL HEALTH CENTER**

**ADMISSION RESTRICTIONS**

<table>
<thead>
<tr>
<th>Condition</th>
<th>Restriction</th>
</tr>
</thead>
<tbody>
<tr>
<td>Aggressive/Anti-Social</td>
<td>0</td>
</tr>
<tr>
<td>Chronic Alcoholism</td>
<td>0</td>
</tr>
<tr>
<td>Developmentally Disabled</td>
<td>0</td>
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<tr>
<td>Drug Addiction</td>
<td>0</td>
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<tr>
<td>Medicaid Recipient</td>
<td>0</td>
</tr>
<tr>
<td>Medicare Recipient</td>
<td>0</td>
</tr>
<tr>
<td>Mental Illness</td>
<td>0</td>
</tr>
<tr>
<td>Non-Ambulatory</td>
<td>0</td>
</tr>
<tr>
<td>Non-Mobile</td>
<td>0</td>
</tr>
<tr>
<td>Public Aid Recipient</td>
<td>0</td>
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<tr>
<td>Under 65 Years Old</td>
<td>0</td>
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<tr>
<td>Unable to Self-Medicate</td>
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<tr>
<td>Ventilator Dependent</td>
<td>1</td>
</tr>
<tr>
<td>Infectious Disease w/ Isolation</td>
<td>1</td>
</tr>
<tr>
<td>Other Restrictions</td>
<td>0</td>
</tr>
<tr>
<td>No Restrictions</td>
<td>0</td>
</tr>
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**RESIDENTS BY PRIMARY DIAGNOSIS**

Note: Reported restrictions denoted by '1'

<table>
<thead>
<tr>
<th>Condition</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Neoplasms</td>
<td>0</td>
</tr>
<tr>
<td>Endocrine/Metabolic</td>
<td>0</td>
</tr>
<tr>
<td>Blood Disorders</td>
<td>0</td>
</tr>
<tr>
<td>Nervous System Non Alzheimer</td>
<td>0</td>
</tr>
<tr>
<td>Alzheimer's Disease</td>
<td>0</td>
</tr>
<tr>
<td>Mental Illness</td>
<td>0</td>
</tr>
<tr>
<td>Developmental Disability</td>
<td>0</td>
</tr>
<tr>
<td>Circulatory System</td>
<td>0</td>
</tr>
<tr>
<td>Respiratory System</td>
<td>0</td>
</tr>
<tr>
<td>Digestive System</td>
<td>0</td>
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<tr>
<td>Genitourinary System Disorders</td>
<td>0</td>
</tr>
<tr>
<td>Skin Disorders</td>
<td>0</td>
</tr>
<tr>
<td>Musculo-skeletal Disorders</td>
<td>0</td>
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<tr>
<td>Injuries and Poisonings</td>
<td>0</td>
</tr>
<tr>
<td>Non-Medical Conditions</td>
<td>0</td>
</tr>
</tbody>
</table>

**LEVEL OF CARE**

<table>
<thead>
<tr>
<th>Level of Care</th>
<th>Licensed Beds</th>
<th>Discharged Days</th>
<th>Discharged Occ. Pct.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nursing Care</td>
<td>419</td>
<td>115</td>
<td>0.0%</td>
</tr>
<tr>
<td>Skilled Under 22</td>
<td>0</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>Intermediate DD</td>
<td>0</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>Sheltered Care</td>
<td>0</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td><strong>TOTALS</strong></td>
<td>419</td>
<td>115</td>
<td>0.0%</td>
</tr>
</tbody>
</table>

**LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS**

<table>
<thead>
<tr>
<th>Level of Care</th>
<th>Licensed Beds</th>
<th>Peak Beds Set-Up</th>
<th>Peak Beds Used</th>
<th>Beds in Use</th>
<th>Available Beds</th>
<th>Medicare Certified</th>
<th>Medicaid Certified</th>
<th>ADMISSIONS AND DISCHARGES - 2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nursing Care</td>
<td>419</td>
<td>419</td>
<td>409</td>
<td>419</td>
<td>393</td>
<td>26</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Skilled Under 22</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Intermediate DD</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Sheltered Care</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTALS</strong></td>
<td>419</td>
<td>419</td>
<td>409</td>
<td>419</td>
<td>393</td>
<td>26</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**FACILITY UTILIZATION - 2015**

<table>
<thead>
<tr>
<th>Level of Care</th>
<th>Medicare Pat. days</th>
<th>Medicaid Pat. days</th>
<th>Other Public Pat. days</th>
<th>Private Insurance Pat. days</th>
<th>Private Pay Pat. days</th>
<th>Charity Care Pat. days</th>
<th>TOTAL Pat. days</th>
<th>Licensed Beds</th>
<th>Peak Beds</th>
<th>Peak Set Up</th>
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</thead>
<tbody>
<tr>
<td>Nursing Care</td>
<td>115</td>
<td>2596</td>
<td>0</td>
<td>142331</td>
<td>0</td>
<td>24</td>
<td>145066</td>
<td>94.9%</td>
<td>94.9%</td>
<td>94.9%</td>
</tr>
<tr>
<td>Skilled Under 22</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.0%</td>
<td>0.0%</td>
<td>0.0%</td>
</tr>
<tr>
<td>Intermediate DD</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.0%</td>
<td>0.0%</td>
<td>0.0%</td>
</tr>
<tr>
<td>Sheltered Care</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.0%</td>
<td>0.0%</td>
<td>0.0%</td>
</tr>
<tr>
<td><strong>TOTALS</strong></td>
<td>115</td>
<td>2596</td>
<td>0</td>
<td>142331</td>
<td>0</td>
<td>24</td>
<td>145066</td>
<td>94.9%</td>
<td>94.9%</td>
<td>94.9%</td>
</tr>
</tbody>
</table>

**RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015**

<table>
<thead>
<tr>
<th>Age Group</th>
<th>Nursing Care</th>
<th>Skl Under 22</th>
<th>Intermed. DD</th>
<th>Sheltered</th>
<th>Total</th>
<th>Grand Total</th>
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<tbody>
<tr>
<td>Male</td>
<td>Female</td>
<td>Male</td>
<td>Female</td>
<td>Male</td>
<td>Female</td>
<td>Male</td>
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<td>Under 18</td>
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<td>18 to 44</td>
<td>161</td>
<td>42</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>161</td>
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<tr>
<td>45 to 59</td>
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<td>0</td>
<td>0</td>
<td>103</td>
</tr>
<tr>
<td>60 to 64</td>
<td>18</td>
<td>7</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>18</td>
</tr>
<tr>
<td>65 to 74</td>
<td>18</td>
<td>7</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>18</td>
</tr>
<tr>
<td>75 to 84</td>
<td>9</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>9</td>
</tr>
<tr>
<td>85+</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTALS</strong></td>
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<td>84</td>
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<td>309</td>
</tr>
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</table>

Source: Long-Term Care Facility Questionnaire for 2015, Illinois Department of Public Health, Health Systems Development

Date: 9/23/2016
ELGIN MENTAL HEALTH CENTER
750 SOUTH STATE STREET
ELGIN, IL. 60123

Reference Numbers  Facility ID  8000005
Health Service Area 008  Planning Service Area 089

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

<table>
<thead>
<tr>
<th>LEVEL OF CARE</th>
<th>Medicare</th>
<th>Medicaid</th>
<th>Other Insurance</th>
<th>Private Pay</th>
<th>Charity Care</th>
<th>TOTALS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nursing Care</td>
<td>0</td>
<td>0</td>
<td>393</td>
<td>0</td>
<td>0</td>
<td>393</td>
</tr>
<tr>
<td>Skilled Under 22</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>ICF/DD</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Sheltered Care</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>TOTALS</td>
<td>0</td>
<td>0</td>
<td>393</td>
<td>0</td>
<td>0</td>
<td>393</td>
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AVERAGE DAILY PAYMENT RATES

<table>
<thead>
<tr>
<th>LEVEL OF CARE</th>
<th>SINGLE</th>
<th>DOUBLE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nursing Care</td>
<td>782</td>
<td>782</td>
</tr>
<tr>
<td>Skilled Under 22</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Intermediate DD</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Shelter</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

STAFFING

<table>
<thead>
<tr>
<th>EMPLOYMENT CATEGORY</th>
<th>FULL-TIME EQUIVALENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrators</td>
<td>27.90</td>
</tr>
<tr>
<td>Physicians</td>
<td>34.30</td>
</tr>
<tr>
<td>Director of Nursing</td>
<td>3.00</td>
</tr>
<tr>
<td>Registered Nurses</td>
<td>133.70</td>
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<tr>
<td>LPN's</td>
<td>0.00</td>
</tr>
<tr>
<td>Certified Aides</td>
<td>0.00</td>
</tr>
<tr>
<td>Other Health Staff</td>
<td>331.70</td>
</tr>
<tr>
<td>Non-Health Staff</td>
<td>185.50</td>
</tr>
<tr>
<td>Totals</td>
<td>716.10</td>
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</table>

RESIDENTS BY RACIAL/ETHNICITY GROUPING

<table>
<thead>
<tr>
<th>RACE</th>
<th>Nursing</th>
<th>SklUnd22</th>
<th>ICF/DD</th>
<th>Shelter</th>
<th>Totals</th>
</tr>
</thead>
<tbody>
<tr>
<td>Asian</td>
<td>10</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>10</td>
</tr>
<tr>
<td>Amer. Indian</td>
<td>1</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1</td>
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<tr>
<td>Black</td>
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<td>0</td>
<td>0</td>
<td>0</td>
<td>199</td>
</tr>
<tr>
<td>Hawaiian/Pac. Isl.</td>
<td>1</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1</td>
</tr>
<tr>
<td>White</td>
<td>134</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>134</td>
</tr>
<tr>
<td>Race Unknown</td>
<td>48</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Total</td>
<td>393</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>393</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>ETHNICITY</th>
<th>Nursing</th>
<th>SklUnd22</th>
<th>ICF/DD</th>
<th>Shelter</th>
<th>Totals</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hispanic</td>
<td>46</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>46</td>
</tr>
<tr>
<td>Non-Hispanic</td>
<td>346</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>346</td>
</tr>
<tr>
<td>Ethnicity Unknown</td>
<td>1</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1</td>
</tr>
<tr>
<td>Total</td>
<td>393</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>393</td>
</tr>
</tbody>
</table>

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

<table>
<thead>
<tr>
<th>Payor Source</th>
<th>Medicare</th>
<th>Medicaid</th>
<th>Other Public*</th>
<th>Private Insurance</th>
<th>Private Pay</th>
<th>TOTALS</th>
<th>Charity Care Expense as % of Total Net Revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1.9%</td>
<td>97.9%</td>
<td>0.0%</td>
<td>0.0%</td>
<td>0.2%</td>
<td>100.0%</td>
<td>0.0%</td>
</tr>
<tr>
<td></td>
<td>452,000</td>
<td>23,406,600</td>
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<td>0</td>
<td>47,500</td>
<td>23,906,100</td>
<td>0</td>
</tr>
</tbody>
</table>

*All General Revenue Funding is shown that pays for the care of the majority of the residents with no other source of revenue.

Source: Long-Term Care Facility Questionnaire for 2015, Illinois Department of Public Health, Health Systems Development

9/23/2016
**ADMISSION RESTRICTIONS**

- Aggressive/Anti-Social: 0
- Chronic Alcoholism: 0
- Developmentally Disabled: 0
- Drug Addiction: 0
- Medicaid Recipient: 0
- Medicare Recipient: 0
- Mental Illness: 0
- Non-Ambulatory: 1
- Non-Mobile: 1
- Public Aid Recipient: 0
- Under 65 Years Old: 0
- Unable to Self-Medicate: 1
- Ventilator Dependent: 1
- Ventilator Dependent: 1
- Infectious Disease w/ Isolation: 0
- Other Restrictions: 0
- Non-Restrictions: 0

**RESIDENTS BY PRIMARY DIAGNOSIS**

- Neoplasms: 0
- Endocrine/Metabolic: 0
- Blood Disorders: 0
- Nervous System Non Alzheimer: 0
- Musculo-skeletal Disorders: 0
- Injuries and Poisonings: 0

**LEVEL OF CARE**

<table>
<thead>
<tr>
<th>LICENSED</th>
<th>PEAK</th>
<th>PEAK</th>
<th>AVAILABLE</th>
<th>MEDICARE</th>
<th>MEDICAID</th>
</tr>
</thead>
<tbody>
<tr>
<td>LICENSED</td>
<td>BEDS</td>
<td>SET-UP</td>
<td>BEds</td>
<td>IN USE</td>
<td>MEDICARE</td>
</tr>
<tr>
<td>Nursing Care</td>
<td>173</td>
<td>156</td>
<td>150</td>
<td>156</td>
<td>107</td>
</tr>
<tr>
<td>Skilled Under 22</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Intermediate DD</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Sheltered Care</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>TOTAL BEDS</td>
<td>173</td>
<td>156</td>
<td>150</td>
<td>156</td>
<td>107</td>
</tr>
</tbody>
</table>

**ADMISSIONS AND DISCHARGES - 2015**

- Residents on 1/1/2013: 128
- Total Admissions 2013: 2821
- Total Discharges 2013: 2833
- Residents on 12/31/2013: 116

**FACILITY UTILIZATION - 2015**

<table>
<thead>
<tr>
<th>LEVEL OF CARE</th>
<th>Medicare</th>
<th>Medicaid</th>
<th>Other Public</th>
<th>Private Insurance</th>
<th>Private Pay</th>
<th>Charity Care</th>
<th>TOTAL</th>
<th>Licensed Beds</th>
<th>Peak Beds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nursing Care</td>
<td>272</td>
<td>0.0%</td>
<td>1516</td>
<td>0.0%</td>
<td>0</td>
<td>0</td>
<td>987</td>
<td>0</td>
<td>2775</td>
</tr>
<tr>
<td>Skilled Under 22</td>
<td>0</td>
<td>0%</td>
<td>0</td>
<td>0%</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Intermediate DD</td>
<td>0</td>
<td>0%</td>
<td>0</td>
<td>0%</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Sheltered Care</td>
<td>0</td>
<td>0%</td>
<td>0</td>
<td>0%</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>TOTALS</td>
<td>272</td>
<td>0.0%</td>
<td>1516</td>
<td>0.0%</td>
<td>0</td>
<td>0</td>
<td>987</td>
<td>0</td>
<td>2775</td>
</tr>
</tbody>
</table>

**RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015**

<table>
<thead>
<tr>
<th>AGE GROUPS</th>
<th>NURSING CARE</th>
<th>SKL UNDER 22</th>
<th>INTERMED. DD</th>
<th>SHELTERED</th>
<th>TOTAL</th>
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</thead>
<tbody>
<tr>
<td>Under 18</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>18 to 44</td>
<td>61</td>
<td>20</td>
<td>0</td>
<td>0</td>
<td>61</td>
</tr>
<tr>
<td>45 to 59</td>
<td>13</td>
<td>10</td>
<td>0</td>
<td>0</td>
<td>13</td>
</tr>
<tr>
<td>60 to 64</td>
<td>1</td>
<td>2</td>
<td>0</td>
<td>0</td>
<td>1</td>
</tr>
<tr>
<td>65 to 74</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>75 to 84</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>85+</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<td>TOTALS</td>
<td>75</td>
<td>32</td>
<td>0</td>
<td>0</td>
<td>75</td>
</tr>
</tbody>
</table>

**Source:** Long-Term Care Facility Questionnaire for 2015, Illinois Department of Public Health, Health Systems Development

**Date Completed:** 3/8/2016
## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

<table>
<thead>
<tr>
<th>Level of Care</th>
<th>Medicare</th>
<th>Medicaid</th>
<th>Other Public</th>
<th>Private Insurance</th>
<th>Private Pay</th>
<th>Charity Care</th>
<th>TOTALS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nursing Care</td>
<td>4</td>
<td>12</td>
<td>100</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>116</td>
</tr>
<tr>
<td>Skilled Under 22</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>ICF/DD</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Sheltered Care</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTALS</strong></td>
<td><strong>4</strong></td>
<td><strong>12</strong></td>
<td><strong>100</strong></td>
<td><strong>0</strong></td>
<td><strong>0</strong></td>
<td><strong>0</strong></td>
<td><strong>116</strong></td>
</tr>
</tbody>
</table>

## AVERAGE DAILY PAYMENT RATES

<table>
<thead>
<tr>
<th>Level of Care</th>
<th>SINGLE</th>
<th>DOUBLE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nursing Care</td>
<td>782</td>
<td>782</td>
</tr>
<tr>
<td>Skilled Under 22</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Intermediate DD</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Shelter</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

<table>
<thead>
<tr>
<th>Race</th>
<th>Nursing</th>
<th>SklUnd22</th>
<th>ICF/DD</th>
<th>Shelter</th>
<th>Totals</th>
</tr>
</thead>
<tbody>
<tr>
<td>Asian</td>
<td>2</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>2</td>
</tr>
<tr>
<td>Amer. Indian</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Black</td>
<td>55</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>55</td>
</tr>
<tr>
<td>Hawaiian/Pac. Isl.</td>
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<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>White</td>
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<td>0</td>
<td>25</td>
</tr>
<tr>
<td>Race Unknown</td>
<td>25</td>
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<td>0</td>
<td>0</td>
<td>25</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>107</td>
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</table>

<table>
<thead>
<tr>
<th>Ethnicity</th>
<th>Nursing</th>
<th>SklUnd22</th>
<th>ICF/DD</th>
<th>Shelter</th>
<th>Totals</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hispanic</td>
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<td>0</td>
<td>25</td>
</tr>
<tr>
<td>Non-Hispanic</td>
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<td>0</td>
<td>0</td>
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<td>Ethnicity Unknown</td>
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<td>0</td>
<td>0</td>
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<tr>
<td><strong>Total</strong></td>
<td>107</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>107</td>
</tr>
</tbody>
</table>

## STAFFING

<table>
<thead>
<tr>
<th>Employment Category</th>
<th>Full-Time Equivalent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrators</td>
<td>20.00</td>
</tr>
<tr>
<td>Physicians</td>
<td>24.00</td>
</tr>
<tr>
<td>Director of Nursing</td>
<td>1.00</td>
</tr>
<tr>
<td>Registered Nurses</td>
<td>67.50</td>
</tr>
<tr>
<td>LPN's</td>
<td>4.00</td>
</tr>
<tr>
<td>Certified Aides</td>
<td>0.00</td>
</tr>
<tr>
<td>Other Health Staff</td>
<td>0.00</td>
</tr>
<tr>
<td>Non-Health Staff</td>
<td>181.20</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>297.70</td>
</tr>
</tbody>
</table>

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

<table>
<thead>
<tr>
<th>Payor Source</th>
<th>Charity Care Expense as % of Total Net Revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td>Medicare</td>
<td>5.5%</td>
</tr>
<tr>
<td>Medicaid</td>
<td>28.4%</td>
</tr>
<tr>
<td>Other Public*</td>
<td>65.5%</td>
</tr>
<tr>
<td>Private Insurance</td>
<td>0.0%</td>
</tr>
<tr>
<td>Private Pay</td>
<td>0.7%</td>
</tr>
<tr>
<td><strong>TOTALS</strong></td>
<td>100.0%</td>
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<tr>
<td><strong>Expense</strong></td>
<td>0.0%</td>
</tr>
<tr>
<td><strong>Total Net Revenue</strong></td>
<td>2,508,900</td>
</tr>
</tbody>
</table>

*All General Revenue Funding is shown that pays for the care of the majority of the residents with no other source of revenue.*