

ILLINOIS LONG-TERM CARE DATA SUMMARY- CALENDAR YEAR 2015

State of Illinois DHS Facilities		ADMISSION RESTRICTIONS			RESIDENTS BY PRIMARY DIAGNOSIS			
TOTAL FACILITIES	13	Aggressive/Anti-Social	0	DIAGNOSIS				
HOSPITAL BASED UNITS	7	Chronic Alcoholism	3	Neoplasms		0		
FREE STANDING FACILITIES	6	Developmentally Disabled	0	Endocrine/Metabolic		0		
FACILITIES LICENSED FOR:		Drug Addiction	3	Blood Disorders		0		
NURSING CARE BEDS ONLY	7	Medicaid Recipient	0	Nervous System Non Alzheimer		0		
DD CARE BEDS ONLY	6	Medicare Recipient	0	Alzheimer Disease		0		
MULTI-LICENSED FACILITIES	0	Mental Illness	0	Mental Illness		0		
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	3	Developmental Disability		0		
GOVERNMENTAL OWNERSHIP	13	Non-Mobile	4	Circulatory System		0		
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	0	Respiratory System		0		
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	0	Digestive System		0		
CONTINUING CARE COMMUNITY LIFE CARE FACILITY	0	Unable to Self-Medicare	1	Genitourinary System Disorders		0		
		Ventilator Dependent	11	Skin Disorders		0		
		Infectious Disease w/ Isolation	5	Musculo-skeletal Disorders		0		
		Other Restrictions	1	Injuries and Poisonings		0		
		No Restrictions	1	Other Medical Conditions		0		
		<i>Note: Reported restrictions denoted by '1'</i>			Non-Medical Conditions		0	
				TOTALS		0		
Total Residents Diagnosed as Mentally Ill							1,573	

LEVEL OF CARE	LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS								ADMISSIONS AND DISCHARGES - 2015	
	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2012	
Nursing Care	1,392	1,334	1,275	1,285	1,166	226	0	0	Total Admissions 2012	2,668
Skilled Under 22	0	0	0	0	0	0			Total Discharges 2012	5,215
Intermediate DD	2,136	1,601	1,497	1,574	1,457	679			Residents on 12/31/2012	5,241
Sheltered Care	0	0	0	0	0	0			Identified Offenders	292
TOTAL BEDS	3,528	2,935	2,772	2,859	2,623	905	0	0		

FACILITY UTILIZATION - 2015 BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL Pat. days	Licensed Beds	Peak Beds Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days		Occ. Pct.	Occ. Pct.
Nursing Care	3,434	0.0	7,120	0.0	246,873	51	16,091	85,953	359,522	0.7	0.7
Skilled Under 22			0	0.0	0	0	0	0	0	0.0	0.0
Intermediate DD			475,204	#Div/0!	73,686	0	1,283	122	550,295	0.7	0.9
Sheltered Care					0	0	0	0	0	0.0	0.0
TOTALS	3,434	0.0%	482,324	0.0%	320,559	51	17,374	86,075	909,817	70.5%	84.7%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	543	128	0	0	303	129	0	0	846	257	1,103
45 to 59	290	71	0	0	503	197	0	0	793	268	1,061
60 to 64	54	18	0	0	90	61	0	0	144	79	223
65 to 74	37	13	0	0	13	51	0	0	121	64	185
75 to 84	11	1	0	0	13	19	0	0	24	20	44
85+	0	0	0	0	4	3	0	0	4	3	7
TOTALS	935	231	0	0	997	460	0	0	1,932	691	2,623

State of Illinois

DHS Facility

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public Insurance	Private Pay	Charity Care	TOTALS	
Nursing Care	87	25	708	3	117	235	1,175
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		1,351	102	0	1	1	1,455
Sheltered Care			0	0	0	0	0
TOTALS	87	1,376	810	3	118	236	2,630

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	782	767
Skilled Under 22	0	0
Intermediate DD	708	723
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkiUnd22	ICF/DD	Shelter	Totals
Asian	21	0	11	0	32
Amer. Indian	42	0	0	0	42
Black	427	0	354	0	781
Hawaiian/Pac. Isl.	4	0	0	0	4
White	469	0	1,070	0	1,539
Race Unknown	203	0	22	0	225
Total	1,166	0	1,457	0	2,623

ETHNICITY	Nursing	SkiUnd22	ICF/DD	Shelter	Totals
Hispanic	82	0	77	0	159
Non-Hispanic	726	0	1,380	0	2,106
Ethnicity Unknown	358	0	0	0	358
Total	1,166	0	1,457	0	2,623

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	201.90
Physicians	115.03
Director of Nursing	15.00
Registered Nurses	521.20
LPN's	110.00
Certified Aides	1,378.00
Other Health Staff	1,337.65
Non-Health Staff	1,929.50
Totals	5,608.28

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
0.7%	76.5%	20.3%	0.0%	2.5%	100.0%		29.2%
1,605,200	175,924,816	46,645,125	18,600	5,776,400	229,970,141	67,060,587	