

END STAGE RENAL DIALYSIS - 2015 SUMMARY DATA FOR HSA 1

Total Facilities Reporting: 13

FACILITY STAFFING - FULL TIME EQUIVALENT

Average Full-Time Work Week: 36.2
 Registered Nurse : 39
 Dialysis Technician : 71
 Dietician : 5
 Social Worker: 4
 LPN : 1
 Other Health : 8
 Other Non-Health: 7

STATION INFORMATION

Authorized Stations as of 12/31/2015: 175
 Certified Stations by CMS: 175
 Authorized Stations Setup and Staffed in Oct 1-7: 175
 Isolation Stations Set up in Oct 1-7: 22
 (subset of authorized stations)

HOURS IN OPERATION AND PATIENTS TREATED - WEEK OF OCTOBER 1 - 7, 2015

Date of Operation	Thursday Oct 1	Friday Oct 2	Saturday Oct 3	Sunday Oct 4	Monday Oct 5	Tuesday Oct 6	Wednesday Oct 7
Hours operated	132	199	131	0	199	132	199
Number of Patients Treated	273	390	272	0	405	276	395

FACILITY UTILIZATION

Facility Reported Patient Information

Patients treated as of 1/1/2015: (Beginning patients) 711
 Patients treated as of 12/31/2015: (Ending patients) 744
 Total Unduplicated patients treated in calendar year: 1223

Facility Reported Treatment Information

In-Center Treatments in calendar year: 102820
 Number of Missed Treatments: 5591
 Average Treatment Time (minutes) 229.2

PATIENT ADDITIONS

PATIENT LOSSES

HSA ESRD USE RATES

New Patients: 405	Recovered patients: 23	Treatment Capacity/year (based on Stations): 163800
Transient Patients: 159	Transplant Recipients: 20	Use Rate (Treatments/Treatment capacity): 63%
Patients Re-Started: 13	Patients transferred out: 271	Use Rate (including Missed Treatments): 66%
Post-Transplant Patients: 6	Patients voluntarily discontinued: 46	Use Rate (Beginning patients treated): 68%
Total: 583	Patients lost to follow up: 0	Use Rate (Year end Patients/Stations*6): 71%
	Patients deceased: 120	Renal Network Use Rate:
	Total: 480	

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	79.2%	8.4%	9.4%	0.7%	2.3%	100.0%	1.5%
Patient	954	101	113	9	28	1205	18
	51.7%	2.5%	31.3%	0.5%	14.0%	100.0%	0.5%
Net Revenue	\$20,210,205	\$984,541	\$12,243,735	\$181,476	\$5,469,498	\$39,089,456	\$180,958

Patients by Age and Sex

Patients by Race

Patients by Ethnicity

AGE GROUPS	MALE	FEMALE	TOTAL	Asian Patients:	Hispanic Latino Patients:
<14 yrs	0	0	0	17	122
15-44 yrs	84	63	147	2	1077
45-64 yrs	300	156	456	322	24
65-74 yrs	170	141	311	7	TOTAL: 1223
75 < yrs	159	150	309	813	
Total	713	510	1223	62	
				TOTAL: 1223	

Source: Data based on 2015 Annual ESRD Questionnaire administered by Illinois Department of Public Health, Health Systems Development

END STAGE RENAL DIALYSIS - 2015 SUMMARY DATA FOR HSA 10

Total Facilities Reporting:	6
<u>STATION INFORMATION</u>	
Authorized Stations as of 12/31/2015:	96
Certified Stations by CMS:	96
Authorized Stations Setup and Staffed in Oct 1-7:	95
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1

<u>FACILITY STAFFING - FULL TIME EQUIVALENT</u>	
Average Full-Time Work Week:	38.7
Registered Nurse :	22
Dialysis Technician :	37
Dietician :	1
Social Worker:	1
LPN :	1
Other Health :	0
Other Non-Health:	8

HOURS IN OPERATION AND PATIENTS TREATED - WEEK OF OCTOBER 1 - 7, 2015

	Thursday Oct 1	Friday Oct 2	Saturday Oct 3	Sunday Oct 4	Monday Oct 5	Tuesday Oct 6	Wednesday Oct 7
Date of Operation							
Hours operated	30	73	30	0	73	30	73
Number of Patients Treated	71	173	70	0	174	69	176

FACILITY UTILIZATION

<u>Facility Reported Patient Information</u>		<u>Facility Reported Treatment Information</u>	
Patients treated as of 1/1/2015: (Beginning patients)	255	In-Center Treatments in calendar year:	40688
Patients treated as of 12/31/2015: (Ending patients)	280	Number of Missed Treatments:	906
Total Unduplicated patients treated in calendar year:	487	Average Treatment Time (minutes)	220.0

<u>PATIENT ADDITIONS</u>		<u>PATIENT LOSSES</u>		<u>HSA ESRD USE RATES</u>	
New Patients:	120	Recovered patients:	13	Treatment Capacity/year (based on Stations):	89856
Transient Patients:	93	Transplant Recipients:	10	Use Rate (Treatments/Treatment capacity):	45%
Patients Re-Started:	4	Patients transferred out:	150	Use Rate (including Missed Treatments):	46%
Post-Transplant Patients:	5	Patients voluntarily discontinued:	11	Use Rate (Beginning patients treated):	44%
Total:	222	Patients lost to follow up:	7	Use Rate (Year end Patients/Stations*6):	49%
		Patients deceased:	49	Renal Network Use Rate:	
		Total:	240		

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	75.2%	6.0%	16.2%	0.0%	2.7%	100.0%	0.0%
Patient	366	29	79	0	13	487	0
	58.5%	3.3%	37.4%	0.2%	0.5%	100.0%	0.0%
Net Revenue	\$6,526,343	\$369,824	\$4,177,470	\$25,729	\$55,973	\$11,155,338	\$0

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yrs	21	26	47
45-64 yrs	98	76	174
65-74 yrs	58	44	102
75 < yrs	68	96	164
Total	245	242	487

Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	97
Hawaiian /Pacific Islander:	0
White:	386
Unknown :	2
TOTAL:	487

Patients by Ethnicity

Hispanic Latino Patients:	33
Non-Hispanic Latino Patients	454
Unknown Ethnicity Patients:	0
TOTAL:	487

Source: Data based on 2015 Annual ESRD Questionnaire administered by Illinois Department of Public Health, Health Systems Development

END STAGE RENAL DIALYSIS - 2015 SUMMARY DATA FOR HSA 11

Total Facilities Reporting:	11
<u>STATION INFORMATION</u>	
Authorized Stations as of 12/31/2015:	173
Certified Stations by CMS:	173
Authorized Stations Setup and Staffed in Oct 1-7:	169
Isolation Stations Set up in Oct 1-7:	6
(subset of authorized stations)	

<u>FACILITY STAFFING - FULL TIME EQUIVALENT</u>	
Average Full-Time Work Week:	34.7
Registered Nurse :	45
Dialysis Technician :	68
Dietician :	7
Social Worker:	7
LPN :	2
Other Health :	5
Other Non-Health:	12

HOURS IN OPERATION AND PATIENTS TREATED - WEEK OF OCTOBER 1 - 7, 2015

	Thursday Oct 1	Friday Oct 2	Saturday Oct 3	Sunday Oct 4	Monday Oct 5	Tuesday Oct 6	Wednesday Oct 7
Date of Operation							
Hours operated	127	139.5	117.5	6	144.5	126.5	144.5
Number of Patients Treated	285	363	294	12	368	297	351

FACILITY UTILIZATION

<u>Facility Reported Patient Information</u>			<u>Facility Reported Treatment Information</u>	
Patients treated as of 1/1/2015: (Beginning patients)	736		In-Center Treatments in calendar year:	101752
Patients treated as of 12/31/2015: (Ending patients)	764		Number of Missed Treatments:	5516
Total Unduplicated patients treated in calendar year:	1177		Average Treatment Time (minutes)	474.4

<u>PATIENT ADDITIONS</u>		<u>PATIENT LOSSES</u>		<u>HSA ESRD USE RATES</u>	
New Patients:	290	Recovered patients:	30	Treatment Capacity/year (based on Stations):	161928
Transient Patients:	140	Transplant Recipients:	22	Use Rate (Treatments/Treatment capacity):	63%
Patients Re-Started:	11	Patients transferred out:	215	Use Rate (including Missed Treatments):	66%
Post-Transplant Patients:	4	Patients voluntarily discontinued:	31	Use Rate (Beginning patients treated):	71%
Total:	445	Patients lost to follow up:	6	Use Rate (Year end Patients/Stations*6):	74%
		Patients deceased:	113	Renal Network Use Rate:	
		Total:	417		

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	75.0%	8.5%	12.5%	2.2%	1.8%	100.0%	0.9%
Patient	874	99	146	26	21	1166	11
	56.3%	1.2%	28.4%	0.3%	13.8%	100.0%	0.2%
Net Revenue	\$20,997,333	\$449,439	\$10,581,514	\$127,120	\$5,136,196	\$37,291,603	\$87,057

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yrs	66	50	116
45-64 yrs	296	198	494
65-74 yrs	138	160	298
75 < yrs	130	139	269
Total	630	547	1177

Patients by Race

Asian Patients:	3
Native American/ Indian:	1
Black/ African American :	607
Hawaiian /Pacific Islander:	5
White:	557
Unknown :	4
TOTAL:	1177

Patients by Ethnicity

Hispanic Latino Patients:	17
Non-Hispanic Latino Patients	1100
Unknown Ethnicity Patients:	60
TOTAL:	1177

Source: Data based on 2015 Annual ESRD Questionnaire administered by Illinois Department of Public Health, Health Systems Development

END STAGE RENAL DIALYSIS - 2015 SUMMARY DATA FOR HSA 2

Total Facilities Reporting: 12

FACILITY STAFFING - FULL TIME EQUIVALENT

Average Full-Time Work Week: 32.7
 Registered Nurse : 45
 Dialysis Technician : 74
 Dietician : 8
 Social Worker: 7
 LPN : 6
 Other Health : 0
 Other Non-Health: 15

STATION INFORMATION

Authorized Stations as of 12/31/2015: 168
 Certified Stations by CMS: 168
 Authorized Stations Setup and Staffed in Oct 1-7: 168
 Isolation Stations Set up in Oct 1-7: 5
 (subset of authorized stations)

HOURS IN OPERATION AND PATIENTS TREATED - WEEK OF OCTOBER 1 - 7, 2015

Date of Operation	Thursday Oct 1	Friday Oct 2	Saturday Oct 3	Sunday Oct 4	Monday Oct 5	Tuesday Oct 6	Wednesday Oct 7
Hours operated	143.5	176.5	131.5	0	173	148.25	172.5
Number of Patients Treated	264	346	263	0	338	255	333

FACILITY UTILIZATION

Facility Reported Patient Information

Patients treated as of 1/1/2015: (Beginning patients) 561
 Patients treated as of 12/31/2015: (Ending patients) 629
 Total Unduplicated patients treated in calendar year: 1017

Facility Reported Treatment Information

In-Center Treatments in calendar year: 88539
 Number of Missed Treatments: 4150
 Average Treatment Time (minutes) 274.3

PATIENT ADDITIONS

PATIENT LOSSES

HSA ESRD USE RATES

New Patients:	319	Recovered patients:	9	Treatment Capacity/year (based on Stations):	157248
Transient Patients:	133	Transplant Recipients:	10	Use Rate (Treatments/Treatment capacity):	56%
Patients Re-Started:	2	Patients transferred out:	260	Use Rate (including Missed Treatments):	59%
Post-Transplant Patients:	13	Patients voluntarily discontinued:	42	Use Rate (Beginning patients treated):	56%
Total:	467	Patients lost to follow up:	2	Use Rate (Year end Patients/Stations*6):	62%
		Patients deceased:	80	Renal Network Use Rate:	
		Total:	403		

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	63.1%	2.0%	32.1%	0.6%	2.3%	100.0%	0.0%
Patient	642	20	326	6	23	1017	0
	45.5%	1.3%	50.5%	0.1%	2.6%	100.0%	0.0%
Net Revenue	\$16,457,096	\$471,572	\$18,247,562	\$33,535	\$932,772	\$36,142,537	\$0

Patients by Age and Sex

Patients by Race

Patients by Ethnicity

AGE GROUPS	MALE	FEMALE	TOTAL	Asian Patients:	Hispanic Latino Patients:
<14 yrs	0	0	0	8	47
15-44 yrs	43	32	75	1	969
45-64 yrs	250	153	403	225	1
65-74 yrs	138	120	258	0	TOTAL:
75 < yrs	128	153	281	777	1017
Total	559	458	1017	6	
				TOTAL:	
				1017	

Source: Data based on 2015 Annual ESRD Questionnaire administered by Illinois Department of Public Health, Health Systems Development

Total Facilities Reporting: 12

FACILITY STAFFING - FULL TIME EQUIVALENT

Average Full-Time Work Week:	36.8
Registered Nurse :	45
Dialysis Technician :	46
Dietician :	4
Social Worker:	4
LPN :	3
Other Health :	2
Other Non-Health:	8

STATION INFORMATION

Authorized Stations as of 12/31/2015:	143
Certified Stations by CMS:	143
Authorized Stations Setup and Staffed in Oct 1-7:	136
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	6

HOURS IN OPERATION AND PATIENTS TREATED - WEEK OF OCTOBER 1 - 7, 2015

	Thursday Oct 1	Friday Oct 2	Saturday Oct 3	Sunday Oct 4	Monday Oct 5	Tuesday Oct 6	Wednesday Oct 7
Date of Operation							
Hours operated	107.5	162.5	101.5	6	162.5	107.5	162.5
Number of Patients Treated	176	281	165	10	284	179	255

FACILITY UTILIZATION

Facility Reported Patient Information

Patients treated as of 1/1/2015: (Beginning patients)	482
Patients treated as of 12/31/2015: (Ending patients)	505
Total Unduplicated patients treated in calendar year:	818

Facility Reported Treatment Information

In-Center Treatments in calendar year:	70640
Number of Missed Treatments:	3008
Average Treatment Time (minutes)	222.8

PATIENT ADDITIONS

PATIENT LOSSES

HSA ESRD USE RATES

New Patients:	245	Recovered patients:	13	Treatment Capacity/year (based on Stations):	133848
Transient Patients:	112	Transplant Recipients:	9	Use Rate (Treatments/Treatment capacity):	53%
Patients Re-Started:	5	Patients transferred out:	196	Use Rate (including Missed Treatments):	55%
Post-Transplant Patients:	11	Patients voluntarily discontinued:	56	Use Rate (Beginning patients treated):	56%
Total:	373	Patients lost to follow up:	0	Use Rate (Year end Patients/Stations*6):	59%
		Patients deceased:	81	Renal Network Use Rate:	
		Total:	355		

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	78.1%	3.8%	12.5%	0.4%	5.3%	100.0%	0.2%
Patient	637	31	102	3	43	816	2
	49.1%	1.3%	36.5%	0.1%	13.0%	100.0%	0.1%
Net Revenue	\$13,905,903	\$363,537	\$10,326,444	\$17,457	\$3,690,435	\$28,303,775	\$39,924

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yrs	43	28	71
45-64 yrs	162	116	278
65-74 yrs	136	97	233
75 < yrs	147	89	236
Total	488	330	818

Patients by Race

Asian Patients:	4
Native American/ Indian:	0
Black/ African American :	152
Hawaiian /Pacific Islander:	3
White:	654
Unknown :	5
TOTAL:	818

Patients by Ethnicity

Hispanic Latino Patients:	11
Non-Hispanic Latino Patients	722
Unknown Ethnicity Patients:	85
TOTAL:	818

Source: Data based on 2015 Annual ESRD Questionnaire administered by Illinois Department of Public Health, Health Systems Development

END STAGE RENAL DIALYSIS - 2015 SUMMARY DATA FOR HSA 4

Total Facilities Reporting: 11

FACILITY STAFFING - FULL TIME EQUIVALENT

Average Full-Time Work Week: 29.8
 Registered Nurse : 41
 Dialysis Technician : 68
 Dietician : 3
 Social Worker: 4
 LPN : 3
 Other Health : 4
 Other Non-Health: 14

STATION INFORMATION

Authorized Stations as of 12/31/2015: 174
 Certified Stations by CMS: 174
 Authorized Stations Setup and Staffed in Oct 1-7: 174
 Isolation Stations Set up in Oct 1-7: 1
 (subset of authorized stations)

HOURS IN OPERATION AND PATIENTS TREATED - WEEK OF OCTOBER 1 - 7, 2015

Date of Operation	Thursday Oct 1	Friday Oct 2	Saturday Oct 3	Sunday Oct 4	Monday Oct 5	Tuesday Oct 6	Wednesday Oct 7
Hours operated	146	150.5	130.5	0	149.5	148.5	155.5
Number of Patients Treated	260	341	268	0	340	270	328

FACILITY UTILIZATION

Facility Reported Patient Information

Patients treated as of 1/1/2015: (Beginning patients) 615
 Patients treated as of 12/31/2015: (Ending patients) 641
 Total Unduplicated patients treated in calendar year: 1036

Facility Reported Treatment Information

In-Center Treatments in calendar year: 81631
 Number of Missed Treatments: 3535
 Average Treatment Time (minutes) 220.5

PATIENT ADDITIONS

PATIENT LOSSES

HSA ESRD USE RATES

New Patients:	278	Recovered patients:	19	Treatment Capacity/year (based on Stations):	162864
Transient Patients:	139	Transplant Recipients:	19	Use Rate (Treatments/Treatment capacity):	50%
Patients Re-Started:	9	Patients transferred out:	225	Use Rate (including Missed Treatments):	52%
Post-Transplant Patients:	6	Patients voluntarily discontinued:	54	Use Rate (Beginning patients treated):	59%
Total:	432	Patients lost to follow up:	2	Use Rate (Year end Patients/Stations*6):	61%
		Patients deceased:	93	Renal Network Use Rate:	
		Total:	412		

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	76.2%	5.8%	15.3%	0.6%	2.1%	100.0%	0.3%
Patient	787	60	158	6	22	1033	3
	48.2%	2.3%	39.5%	0.1%	9.9%	100.0%	0.1%
Net Revenue	\$16,444,444	\$792,617	\$13,461,746	\$41,513	\$3,374,463	\$34,114,783	\$31,452

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yrs	74	53	127
45-64 yrs	200	167	367
65-74 yrs	160	138	298
75 < yrs	102	142	244
Total	536	500	1036

Patients by Race

Asian Patients:	13
Native American/ Indian:	1
Black/ African American :	361
Hawaiian /Pacific Islander:	1
White:	638
Unknown :	22
TOTAL:	1036

Patients by Ethnicity

Hispanic Latino Patients:	37
Non-Hispanic Latino Patients	820
Unknown Ethnicity Patients:	179
TOTAL:	1036

Source: Data based on 2015 Annual ESRD Questionnaire administered by Illinois Department of Public Health, Health Systems Development

END STAGE RENAL DIALYSIS - 2015 SUMMARY DATA FOR HSA 5

Total Facilities Reporting: 16

FACILITY STAFFING - FULL TIME EQUIVALENT

Average Full-Time Work Week: 34.3
 Registered Nurse : 165
 Dialysis Technician : 239
 Dietician : 15
 Social Worker: 19
 LPN : 2
 Other Health : 5
 Other Non-Health: 23

STATION INFORMATION

Authorized Stations as of 12/31/2015: 193
 Certified Stations by CMS: 193
 Authorized Stations Setup and Staffed in Oct 1-7: 192
 Isolation Stations Set up in Oct 1-7: 5
 (subset of authorized stations)

HOURS IN OPERATION AND PATIENTS TREATED - WEEK OF OCTOBER 1 - 7, 2015

Date of Operation	Thursday Oct 1	Friday Oct 2	Saturday Oct 3	Sunday Oct 4	Monday Oct 5	Tuesday Oct 6	Wednesday Oct 7
Hours operated	165	192	162.5	0	190.5	166	189.5
Number of Patients Treated	237	356	255	0	355	255	331

FACILITY UTILIZATION

Facility Reported Patient Information

Patients treated as of 1/1/2015: (Beginning patients) 689
 Patients treated as of 12/31/2015: (Ending patients) 672
 Total Unduplicated patients treated in calendar year: 1070

Facility Reported Treatment Information

In-Center Treatments in calendar year: 92869
 Number of Missed Treatments: 5955
 Average Treatment Time (minutes) 251.2

PATIENT ADDITIONS

PATIENT LOSSES

HSA ESRD USE RATES

New Patients:	308	Recovered patients:	25	Treatment Capacity/year (based on Stations):	180648
Transient Patients:	112	Transplant Recipients:	13	Use Rate (Treatments/Treatment capacity):	51%
Patients Re-Started:	3	Patients transferred out:	212	Use Rate (including Missed Treatments):	55%
Post-Transplant Patients:	8	Patients voluntarily discontinued:	53	Use Rate (Beginning patients treated):	59%
Total:	431	Patients lost to follow up:	4	Use Rate (Year end Patients/Stations*6):	58%
		Patients deceased:	133	Renal Network Use Rate:	
		Total:	440		

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	77.4%	5.4%	8.5%	1.0%	7.7%	100.0%	0.1%
Patient	827	58	91	11	82	1069	1
	57.9%	2.4%	28.1%	0.2%	11.4%	100.0%	0.0%
Net Revenue	\$19,965,782	\$829,752	\$9,675,012	\$61,077	\$3,927,337	\$34,458,960	\$590

Patients by Age and Sex

Patients by Race

Patients by Ethnicity

AGE GROUPS	MALE	FEMALE	TOTAL	Asian Patients:	4	Hispanic Latino Patients:	12
<14 yrs	0	0	0	Native American/ Indian:	0	Non-Hispanic Latino Patients	1058
15-44 yrs	53	41	94	Black/ African American :	125	Unknown Ethnicity Patients:	0
45-64 yrs	211	121	332	Hawaiian /Pacific Islander:	1	TOTAL:	1070
65-74 yrs	180	131	311	White:	939		
75 < yrs	186	147	333	Unknown :	1		
Total	630	440	1070	TOTAL:	1070		

Source: Data based on 2015 Annual ESRD Questionnaire administered by Illinois Department of Public Health, Health Systems Development

END STAGE RENAL DIALYSIS - 2015 SUMMARY DATA FOR HSA 6

Total Facilities Reporting: 55

FACILITY STAFFING - FULL TIME EQUIVALENT

Average Full-Time Work Week: 34.7
 Registered Nurse : 274
 Dialysis Technician : 515
 Dietician : 44
 Social Worker: 44
 LPN : 14
 Other Health : 39
 Other Non-Health: 113

STATION INFORMATION

Authorized Stations as of 12/31/2015: 1138
 Certified Stations by CMS: 1134
 Authorized Stations Setup and Staffed in Oct 1-7: 1081
 Isolation Stations Set up in Oct 1-7: 29
 (subset of authorized stations)

HOURS IN OPERATION AND PATIENTS TREATED - WEEK OF OCTOBER 1 - 7, 2015

Date of Operation	Thursday Oct 1	Friday Oct 2	Saturday Oct 3	Sunday Oct 4	Monday Oct 5	Tuesday Oct 6	Wednesday Oct 7
Hours operated	772.5	859.5	757.5	36	859.75	764	860
Number of Patients Treated	2016	2438	2056	0	2489	2061	2416

FACILITY UTILIZATION

Facility Reported Patient Information

Patients treated as of 1/1/2015: (Beginning patients) 4815
 Patients treated as of 12/31/2015: (Ending patients) 4915
 Total Unduplicated patients treated in calendar year: 6944

Facility Reported Treatment Information

In-Center Treatments in calendar year: 666550
 Number of Missed Treatments: 36167
 Average Treatment Time (minutes) 249.1

PATIENT ADDITIONS

New Patients: 1834
 Transient Patients: 823
 Patients Re-Started: 36
 Post-Transplant Patients: 33
 Total: 2726

PATIENT LOSSES

Recovered patients: 51
 Transplant Recipients: 152
 Patients transferred out: 1740
 Patients voluntarily discontinued: 43
 Patients lost to follow up: 50
 Patients deceased: 504
 Total: 2540

HSA ESRD USE RATES

Treatment Capacity/year (based on Stations): 1065168
 Use Rate (Treatments/Treatment capacity): 63%
 Use Rate (including Missed Treatments): 66%
 Use Rate (Beginning patients treated): 71%
 Use Rate (Year end Patients/Stations*6): 72%
 Renal Network Use Rate:

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	64.0%	7.7%	25.1%	1.5%	1.6%	100.0%	1.0%
Patient	4401	530	1727	102	113	6873	71
	28.4%	30.5%	36.9%	2.9%	1.2%	100.0%	1.1%
Net Revenue	\$245,631,123	\$264,139,402	\$319,252,580	\$25,237,421	\$10,708,814	\$864,969,340	\$9,878,106

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	12	2	14
15-44 yrs	667	451	1118
45-64 yrs	1817	1091	2908
65-74 yrs	885	775	1660
75 < yrs	591	653	1244
Total	3972	2972	6944

Patients by Race

Asian Patients:	211
Native American/ Indian:	9
Black/ African American :	4307
Hawaiian /Pacific Islander:	28
White:	2205
Unknown :	184
TOTAL:	6944

Patients by Ethnicity

Hispanic Latino Patients:	1615
Non-Hispanic Latino Patients	5295
Unknown Ethnicity Patients:	34
TOTAL:	6944

Source: Data based on 2015 Annual ESRD Questionnaire administered by Illinois Department of Public Health, Health Systems Development

END STAGE RENAL DIALYSIS - 2015 SUMMARY DATA FOR HSA 7

Total Facilities Reporting: 65

FACILITY STAFFING - FULL TIME EQUIVALENT

Average Full-Time Work Week: 36.8
 Registered Nurse : 339
 Dialysis Technician : 572
 Dietician : 80
 Social Worker: 79
 LPN : 5
 Other Health : 6
 Other Non-Health: 111

STATION INFORMATION

Authorized Stations as of 12/31/2015: 1236
 Certified Stations by CMS: 1214
 Authorized Stations Setup and Staffed in Oct 1-7: 1233
 Isolation Stations Set up in Oct 1-7: 86
 (subset of authorized stations)

HOURS IN OPERATION AND PATIENTS TREATED - WEEK OF OCTOBER 1 - 7, 2015

	Thursday Oct 1	Friday Oct 2	Saturday Oct 3	Sunday Oct 4	Monday Oct 5	Tuesday Oct 6	Wednesday Oct 7
Date of Operation							
Hours operated	830.5	1020.25	829.5	0	1024	830	1023.75
Number of Patients Treated	2077	2803	2116	0	2838	2102	2748

FACILITY UTILIZATION

Facility Reported Patient Information

Patients treated as of 1/1/2015: (Beginning patients) 5000
 Patients treated as of 12/31/2015: (Ending patients) 5201
 Total Unduplicated patients treated in calendar year: 7909

Facility Reported Treatment Information

In-Center Treatments in calendar year: 717375
 Number of Missed Treatments: 23158
 Average Treatment Time (minutes) 258.8

PATIENT ADDITIONS

PATIENT LOSSES

HSA ESRD USE RATES

New Patients:	2364	Recovered patients:	61	Treatment Capacity/year (based on Stations):	1156896
Transient Patients:	872	Transplant Recipients:	157	Use Rate (Treatments/Treatment capacity):	62%
Patients Re-Started:	47	Patients transferred out:	1964	Use Rate (including Missed Treatments):	64%
Post-Transplant Patients:	52	Patients voluntarily discontinued:	117	Use Rate (Beginning patients treated):	67%
Total:	3335	Patients lost to follow up:	39	Use Rate (Year end Patients/Stations*6):	70%
		Patients deceased:	567	Renal Network Use Rate:	
		Total:	2905		

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	66.6%	3.9%	27.2%	1.1%	1.2%	100.0%	0.2%
Patient	5253	309	2150	87	91	7890	19
	38.8%	11.9%	47.2%	0.3%	1.8%	100.0%	1.0%
Net Revenue	\$463,696,474	\$142,230,345	\$564,900,545	\$3,586,522	\$21,709,486	\$1,196,123,372	\$11,622,690

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	1	1	2
15-44 yrs	591	372	963
45-64 yrs	1736	1092	2828
65-74 yrs	1148	936	2084
75 < yrs	1091	941	2032
Total	4567	3342	7909

Patients by Race

Asian Patients:	525
Native American/ Indian:	35
Black/ African American :	3315
Hawaiian /Pacific Islander:	15
White:	3942
Unknown :	77
TOTAL:	7909

Patients by Ethnicity

Hispanic Latino Patients:	1155
Non-Hispanic Latino Patients	6669
Unknown Ethnicity Patients:	85
TOTAL:	7909

Source: Data based on 2015 Annual ESRD Questionnaire administered by Illinois Department of Public Health, Health Systems Development

END STAGE RENAL DIALYSIS - 2015 SUMMARY DATA FOR HSA 8

Total Facilities Reporting: 22

FACILITY STAFFING - FULL TIME EQUIVALENT

Average Full-Time Work Week: 35.5
 Registered Nurse : 89
 Dialysis Technician : 153
 Dietician : 9
 Social Worker: 10
 LPN : 2
 Other Health : 2
 Other Non-Health: 35

STATION INFORMATION

Authorized Stations as of 12/31/2015: 366
 Certified Stations by CMS: 358
 Authorized Stations Setup and Staffed in Oct 1-7: 347
 Isolation Stations Set up in Oct 1-7: 7
 (subset of authorized stations)

HOURS IN OPERATION AND PATIENTS TREATED - WEEK OF OCTOBER 1 - 7, 2015

	Thursday Oct 1	Friday Oct 2	Saturday Oct 3	Sunday Oct 4	Monday Oct 5	Tuesday Oct 6	Wednesday Oct 7
Date of Operation							
Hours operated	270.75	367.24	268.75	0	366.74	269.5	367.24
Number of Patients Treated	549	852	581	0	873	571	847

FACILITY UTILIZATION

Facility Reported Patient Information

Patients treated as of 1/1/2015: (Beginning patients) 1373
 Patients treated as of 12/31/2015: (Ending patients) 1532
 Total Unduplicated patients treated in calendar year: 2287

Facility Reported Treatment Information

In-Center Treatments in calendar year: 216213
 Number of Missed Treatments: 5546
 Average Treatment Time (minutes) 251.3

PATIENT ADDITIONS

PATIENT LOSSES

HSA ESRD USE RATES

New Patients:	754	Recovered patients:	33	Treatment Capacity/year (based on Stations):	342576
Transient Patients:	295	Transplant Recipients:	38	Use Rate (Treatments/Treatment capacity):	63%
Patients Re-Started:	19	Patients transferred out:	594	Use Rate (including Missed Treatments):	65%
Post-Transplant Patients:	23	Patients voluntarily discontinued:	53	Use Rate (Beginning patients treated):	63%
Total:	1091	Patients lost to follow up:	7	Use Rate (Year end Patients/Stations*6):	70%
		Patients deceased:	208	Renal Network Use Rate:	
		Total:	933		

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	67.9%	3.2%	26.3%	0.4%	2.2%	100.0%	0.6%
Patient	1544	72	599	10	49	2274	13
	32.2%	2.1%	33.3%	0.8%	31.5%	100.0%	0.3%
Net Revenue	\$35,169,875	\$2,341,046	\$36,445,382	\$904,118	\$34,433,013	\$109,293,433	\$322,375

Patients by Age and Sex

Patients by Race

Patients by Ethnicity

AGE GROUPS	MALE	FEMALE	TOTAL	Asian Patients:	Hispanic Latino Patients:
<14 yrs	1	1	2	83	576
15-44 yrs	159	100	259	2	1610
45-64 yrs	484	315	799	413	101
65-74 yrs	347	270	617	9	2287
75 < yrs	368	242	610	1652	
Total	1359	928	2287	128	
				TOTAL:	
				2287	

Source: Data based on 2015 Annual ESRD Questionnaire administered by Illinois Department of Public Health, Health Systems Development

END STAGE RENAL DIALYSIS - 2015 SUMMARY DATA FOR HSA 9

Total Facilities Reporting: 15

FACILITY STAFFING - FULL TIME EQUIVALENT

Average Full-Time Work Week: 32.5
 Registered Nurse : 61
 Dialysis Technician : 89
 Dietician : 7
 Social Worker: 8
 LPN : 2
 Other Health : 3
 Other Non-Health: 19

STATION INFORMATION

Authorized Stations as of 12/31/2015: 235
 Certified Stations by CMS: 235
 Authorized Stations Setup and Staffed in Oct 1-7: 230
 Isolation Stations Set up in Oct 1-7: 9
 (subset of authorized stations)

HOURS IN OPERATION AND PATIENTS TREATED - WEEK OF OCTOBER 1 - 7, 2015

Date of Operation	Thursday Oct 1	Friday Oct 2	Saturday Oct 3	Sunday Oct 4	Monday Oct 5	Tuesday Oct 6	Wednesday Oct 7
Hours operated	181.5	230.5	180.5	16	231.5	180.75	229.5
Number of Patients Treated	393	512	397	0	525	394	492

FACILITY UTILIZATION

Facility Reported Patient Information

Patients treated as of 1/1/2015: (Beginning patients) 922
 Patients treated as of 12/31/2015: (Ending patients) 984
 Total Unduplicated patients treated in calendar year: 1552

Facility Reported Treatment Information

In-Center Treatments in calendar year: 138944
 Number of Missed Treatments: 4772
 Average Treatment Time (minutes) 240.9

PATIENT ADDITIONS

PATIENT LOSSES

HSA ESRD USE RATES

New Patients:	583	Recovered patients:	33	Treatment Capacity/year (based on Stations):	219960
Transient Patients:	128	Transplant Recipients:	20	Use Rate (Treatments/Treatment capacity):	63%
Patients Re-Started:	17	Patients transferred out:	360	Use Rate (including Missed Treatments):	65%
Post-Transplant Patients:	10	Patients voluntarily discontinued:	41	Use Rate (Beginning patients treated):	65%
Total:	738	Patients lost to follow up:	8	Use Rate (Year end Patients/Stations*6):	70%
		Patients deceased:	161	Renal Network Use Rate:	
		Total:	623		

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	73.6%	4.3%	19.3%	0.5%	2.4%	100.0%	0.6%
Patient	1135	66	297	7	37	1542	10
	56.3%	2.3%	35.8%	0.8%	4.8%	100.0%	0.4%
Net Revenue	\$26,539,223	\$1,101,256	\$16,859,185	\$373,652	\$2,268,619	\$47,141,934	\$166,380

Patients by Age and Sex

Patients by Race

Patients by Ethnicity

AGE GROUPS	MALE	FEMALE	TOTAL	Asian Patients:	120	Hispanic Latino Patients:	209
<14 yrs	0	0	0	Native American/ Indian:	0	Non-Hispanic Latino Patients	1340
15-44 yrs	104	71	175	Black/ African American :	450	Unknown Ethnicity Patients:	3
45-64 yrs	326	203	529	Hawaiian /Pacific Islander:	38	TOTAL:	1552
65-74 yrs	233	212	445	White:	930		
75 < yrs	194	209	403	Unknown :	14		
Total	857	695	1552	TOTAL:	1552		

Source: Data based on 2015 Annual ESRD Questionnaire administered by Illinois Department of Public Health, Health Systems Development