

Number of Hospitals:	14	<b>Emergency Services Classifications</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	1	Comprehensive:	9	White	52.5%	Hispanic or Latino:	16.2%
Number of Long-Term Acute Care Hospitals:	0	Basic:	2	Black	18.9%	Not Hispanic or Latino	79.3%
Number of General Hospitals	11	Stand-By:	3	American Indian	0.4%	Unknown:	4.4%
Number of Psychiatric Hospitals	1	None:	0	Asian	4.9%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals	1			Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	1			Unknown:	23.3%	Level 1:	2      1
						Level 2:	0      0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	1,922	1,694	1,345	70,078	359,034	26,367	5.5	1,055.9	54.9	62.3
0-14 Years				12	29					
15-44 Years				14,315	65,209					
45-64 Years				24,036	121,951					
65-74 Years				13,270	72,868					
75 Years +				18,445	98,977					
<b>Pediatric</b>	172	168	144	7,443	29,108	3,927	4.4	90.5	52.6	53.9
<b>Intensive Care</b>	375	360	332	16,654	87,133	560	5.3	240.3	64.1	66.7
Direct Admission				16,654	61,581					
Transfers					25,552					
<b>Obstetric/Gynecology</b>	239	219	207	19,343	51,397	1,431	2.7	144.7	60.6	66.1
Maternity				18,863	50,150					
Clean Gynecology				480	1,247					
<b>Neonatal</b>	181	181	179	3,129	44,111	3	14.1	120.9	66.8	66.8
<b>Long Term Care</b>	129	112	102	2,297	25,987	0	11.3	71.2	55.2	63.6
<b>Swing Beds</b>			0	0	0		0.0	0.0		
<b>Acute Mental Illness</b>	420	410	389	14,430	109,161	3	7.6	299.1	71.2	72.9
<b>Rehabilitation</b>	403	333	287	4,874	90,872	0	18.6	249.0	61.8	74.8
<b>Long Term Acute Care</b>	228	161	155	1,370	48,276	0	18.6	132.3	58.0	82.2
Dedicated Observation	58					18,733				
<b>Total Utilization</b>	<b>4,069</b>			<b>139,618</b>	<b>845,079</b>	<b>51,024</b>	<b>6.4</b>	<b>2,455.1</b>	<b>60.3</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	35.0%	22.8%	0.1%	38.5%	1.0%	2.6%	
	49,760	32,388	119	54,789	1,488	3,675	142,219
<b>Outpatients</b>	23.8%	22.8%	0.1%	48.0%	3.7%	1.6%	
	498,380	476,252	2,205	1,005,241	77,565	32,845	2,092,488

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	28.6%	21.0%	3.3%	46.3%	0.7%	100.0%		62.2
	652.9	480.2	75.2	1,057.4	15.9	2,281.6	29.1	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	17.0%	9.6%	0.2%	70.4%	2.7%	100.0%		1.6%
	265.3	150.5	3.6	1,098.3	42.4	1,560.1	33.1	

**Birth Data**

Number of Total Births:	19,219
Number of Live Births:	19,100
Birthing Rooms:	2
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	50
Labor-Delivery-Recovery-Postpartum	34
C-Section Rooms:	12
CSections Performed:	5,322

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	198	37	20
Patient Days	37,275	28,440	6,412
Total Newborn Patient Days			<b>72,127</b>

**Organ Transplantation**

Kidney:	205
Heart:	35
Lung:	14
Heart/Lung:	0
Pancreas:	22
Liver:	97
Total:	<b>373</b>

**Laboratory Studies**

Inpatient Studies	3,292,261
Outpatient Studies	2,254,264
Studies Performed Under Contract	262,427

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	0	0	18	18	3,459	1,246	16,869	2,178	19,047	4.9	1.7		
Dermatology	0	0	5	5	1	2	2	4	6	2.0	2.0		
General	1	7	70	78	9,133	12,678	25,280	21,971	47,251	2.8	1.7		
Gastroenterology	0	0	0	0	67	25	137	50	187	2.0	2.0		
Neurology	0	0	14	14	3,478	2,981	15,265	3,613	18,878	4.4	1.2		
OB/Gynecology	0	0	14	14	1,639	6,697	5,666	12,655	18,321	3.5	1.9		
Oral/Maxillofacial	0	0	6	6	64	763	209	2,291	2,500	3.3	3.0		
Ophthalmology	0	0	14	14	59	9,776	159	11,049	11,207	2.7	1.1		
Orthopedic	0	0	25	25	6,422	9,667	20,056	18,977	39,033	3.1	2.0		
Otolaryngology	0	0	12	12	1,065	7,382	2,830	10,846	13,675	2.7	1.5		
Plastic Surgery	0	0	9	9	897	3,133	3,473	8,339	11,812	3.9	2.7		
Podiatry	0	0	5	5	1,310	1,310	748	2,526	3,274	0.6	1.9		
Thoracic	0	0	7	7	1,090	536	3,451	1,158	4,609	3.2	2.2		
Urology	0	0	14	14	2,025	6,416	7,116	10,893	18,009	3.5	1.7		
<b>Totals</b>	<b>1</b>	<b>7</b>	<b>213</b>	<b>221</b>	<b>29,831</b>	<b>62,612</b>	<b>101,259</b>	<b>106,550</b>	<b>207,809</b>	<b>3.4</b>	<b>1.7</b>		
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations				211		Stage 2 Recovery Stations			324	

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	2	16	24	42	8,585	51,218	7,841	40,409	48,250	0.9	0.8
<b>Laser Eye Procedures</b>	0	2	3	5	2	647	4	665	669	2.0	1.0
<b>Pain Management</b>	0	2	10	12	0	8,698	0	4,511	4,511	0.0	0.5
<b>Cystoscopy</b>	0	0	5	5	594	1,122	828	1,679	2,507	1.4	1.5

**Emergency/Trauma Care**

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	4
Number of Trauma Visits:	3,041
Patients Admitted from Trauma	2,096
Number of Emergency(ER) Stations:	256
Persons Treated by Emergency Services:	382,895
Patients Admitted from Emergency:	76,546
Total ED Visits (Emergency+Trauma):	<b>385,936</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>2,289,379</b>
Outpatient Visits at the Hospital/ Campus:	1,856,273
Outpatient Visits Offsite/off campus	433,106

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>24</b>
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	6

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>14,801</b>
Diagnostic Catheterizations (0-14)	191
Diagnostic Catheterizations (15+)	8,246
Interventional Catheterizations (0-14):	116
Interventional Catheterization (15+)	2,634
EP Catheterizations (15+)	3,614

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>1,551</b>
Pediatric (0 - 14 Years):	228
Adult (15 Years and Older):	1,323
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	610

**Examinations****Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>		<u>Radiation Equipment</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	Owned	Contract	Treatments				
General Radiography/Fluoroscopy	203	0	213,536	305,498	Lithotripsy	1	0	93			
Nuclear Medicine	32	2	7,060	23,618	Linear Accelerator	12	0	54,233			
Mammography	46	0	175	142,351	Image Guided Rad Therapy	0	0	21,245			
Ultrasound	119	2	49,820	169,132	Intensity Modulated Rad Therap	0	0	18,566			
Diagnostic Angiography	23	0	1,250	636	High Dose Brachytherapy	4	0	352			
Interventional Angiography			18,884	10,441	Proton Beam Therapy	0	0	0			
Positron Emission Tomography (PET)	5	2	298	3,146	Gamma Knife	1	0	190			
Computerized Axial Tomography (CAT)	31	1	65,448	135,038	Cyber knife	0	1	541			
Magnetic Resonance Imaging	31	4	19,300	87,285							

Number of Hospitals:	13	<b>Emergency Services Classifications</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	1	Comprehensive:	9	White	29.0%	Hispanic or Latino:	23.4%
Number of Long-Term Acute Care Hospitals:	0	Basic:	0	Black	45.9%	Not Hispanic or Latino	74.7%
Number of General Hospitals	6	Stand-By:	4	American Indian	0.5%	Unknown:	1.9%
Number of Psychiatric Hospitals	2	None:	0	Asian	1.8%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals	1			Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	1			Unknown:	22.8%	Level 1:	1      0
						Level 2:	0      0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	1,462	1,394	1,188	70,140	317,349	37,221	5.1	971.4	66.4	69.7
0-14 Years				2	2					
15-44 Years				18,040	71,708					
45-64 Years				31,985	140,868					
65-74 Years				11,160	56,686					
75 Years +				8,953	48,085					
<b>Pediatric</b>	164	110	89	3,994	13,019	2,868	4.0	43.5	26.5	39.6
<b>Intensive Care</b>	381	377	353	16,716	98,721	1,439	6.0	274.4	72.0	72.8
Direct Admission				16,716	78,740					
Transfers					19,981					
<b>Obstetric/Gynecology</b>	237	204	175	14,320	39,318	1,320	2.8	111.3	47.0	54.6
Maternity				12,757	35,382					
Clean Gynecology				1,563	3,936					
<b>Neonatal</b>	195	169	148	1,800	32,929	3	18.3	90.2	46.3	53.4
<b>Long Term Care</b>	49	43	43	739	12,524	0	16.9	34.3	70.0	79.8
<b>Swing Beds</b>			0	0	0		0.0	0.0		
<b>Acute Mental Illness</b>	729	700	586	20,114	166,247	4	8.3	455.5	62.5	65.1
<b>Rehabilitation</b>	173	162	146	2,876	36,953	1	12.8	101.2	58.5	62.5
<b>Long Term Acute Care</b>	86	69	68	623	19,138	0	12.8	52.4	61.0	76.0
Dedicated Observation	36					3,636				
<b>Total Utilization</b>	<b>3,476</b>			<b>131,322</b>	<b>736,198</b>	<b>46,492</b>	<b>6.0</b>	<b>2,144.4</b>	<b>61.7</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	26.1%	39.2%	0.6%	25.1%	4.0%	4.9%	
	34,470	51,760	837	33,165	5,330	6,525	132,087
<b>Outpatients</b>	19.4%	37.3%	0.8%	25.0%	7.5%	10.0%	
	493,895	948,590	19,126	636,111	191,839	253,249	2,542,810

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	28.6%	38.3%	1.3%	30.6%	1.2%	100.0%		287.4
	576.6	772.1	26.2	617.0	23.3	2,015.3	113.4	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	16.2%	32.6%	1.2%	46.3%	3.7%	100.0%		8.9%
	197.4	397.7	14.3	564.4	45.5	1,219.3	174.0	

**Birth Data**

Number of Total Births:	11,788
Number of Live Births:	11,636
Birthing Rooms:	1
Labor Rooms:	20
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	69
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	11
CSections Performed:	2,679

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	69	43	30
Patient Days	15,999	3,576	8,213
Total Newborn Patient Days			<b>27,788</b>

**Laboratory Studies**

Inpatient Studies	4,668,168
Outpatient Studies	4,610,782
Studies Performed Under Contract	969,542

**Organ Transplantation**

Kidney:	183
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	20
Liver:	46
Total:	<b>249</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	9	9	2,474	740	11,009	1,738	12,747	4.4	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	4	41	45	8,179	8,507	25,079	15,832	40,911	3.1	1.9
Gastroenterology	0	0	1	1	385	271	293	134	427	0.8	0.5
Neurology	0	0	7	7	3,537	716	15,599	1,581	17,180	4.4	2.2
OB/Gynecology	0	0	5	5	3,123	3,901	8,863	6,573	15,436	2.8	1.7
Oral/Maxillofacial	0	0	2	2	239	582	900	1,643	2,543	3.8	2.8
Ophthalmology	0	0	5	5	126	6,179	377	9,701	10,078	3.0	1.6
Orthopedic	0	0	13	13	7,426	4,682	21,371	10,623	31,994	2.9	2.3
Otolaryngology	0	0	4	4	1,166	3,816	4,545	7,478	12,023	3.9	2.0
Plastic Surgery	0	0	4	4	670	1,494	2,123	3,494	5,617	3.2	2.3
Podiatry	0	0	0	0	1,006	1,006	668	1,371	2,039	0.7	1.4
Thoracic	0	0	2	2	1,043	423	3,087	711	3,798	3.0	1.7
Urology	0	1	9	10	1,511	4,430	4,641	7,807	12,448	3.1	1.8
<b>Totals</b>	<b>0</b>	<b>5</b>	<b>102</b>	<b>107</b>	<b>30,336</b>	<b>36,747</b>	<b>98,555</b>	<b>68,686</b>	<b>167,241</b>	<b>3.2</b>	<b>1.9</b>
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations		110		Stage 2 Recovery Stations		128		

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	28	28	7,268	24,833	6,302	24,650	30,952	0.9	1.0
<b>Laser Eye Procedures</b>	0	3	2	5	0	2,168	0	1,162	1,162	0.0	0.5
<b>Pain Management</b>	0	1	3	4	124	3,802	124	4,030	4,154	1.0	1.1
<b>Cystoscopy</b>	0	0	4	4	65	658	70	552	622	1.1	0.8

**Emergency/Trauma Care**

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	7,386
Patients Admitted from Trauma	2,206
Number of Emergency(ER) Stations:	277
Persons Treated by Emergency Services:	423,593
Patients Admitted from Emergency:	73,939
Total ED Visits (Emergency+Trauma):	<b>430,979</b>

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>15</b>
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	3

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>8,907</b>
Diagnostic Catheterizations (0-14)	41
Diagnostic Catheterizations (15+)	5,956
Interventional Catheterizations (0-14):	32
Interventional Catheterization (15+)	1,472
EP Catheterizations (15+)	1,406

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	<b>0</b>
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>2,703,643</b>
Outpatient Visits at the Hospital/ Campus:	2,036,950
Outpatient Visits Offsite/off campus	666,693

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>922</b>
Pediatric (0 - 14 Years):	61
Adult (15 Years and Older):	861
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	308

**Examinations**

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	136	0	189,517	298,289
Nuclear Medicine	26	0	4,970	13,493
Mammography	29	0	567	72,881
Ultrasound	118	0	37,819	147,897
Diagnostic Angiography	19	0	11,685	8,418
Interventional Angiography			8,807	6,151
Positron Emission Tomography (PET)	2	2	0	2,578
Computerized Axial Tomography (CAT)	31	0	56,763	118,164
Magnetic Resonance Imaging	16	5	18,691	37,863

**Radiation Equipment**

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	2	2	145
Linear Accelerator	9	1	91,963
Image Guided Rad Therapy	0	0	16,563
Intensity Modulated Rad Therap	0	0	38,473
High Dose Brachytherapy	3	0	215
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	10	<b>Emergency Services Classifications</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	0	Comprehensive:	7	White	21.0%	Hispanic or Latino:	5.8%
Number of Long-Term Acute Care Hospitals:	0	Basic:	3	Black	72.2%	Not Hispanic or Latino:	92.8%
Number of General Hospitals:	8	Stand-By:	0	American Indian	0.2%	Unknown:	1.4%
Number of Psychiatric Hospitals:	0	None:	0	Asian	2.0%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals:	0			Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	1			Unknown:	4.7%	Level 1:	0
						Level 2:	1
							0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	1,530	1,214	1,083	58,190	284,223	15,249	5.1	820.5	53.6	67.6
0-14 Years				16	31					
15-44 Years				12,353	50,931					
45-64 Years				24,885	116,345					
65-74 Years				9,787	55,047					
75 Years +				11,149	61,869					
<b>Pediatric</b>	153	99	88	4,088	23,373	1,398	6.1	67.9	44.4	68.6
<b>Intensive Care</b>	242	195	189	8,917	55,880	192	6.3	153.6	63.5	78.8
Direct Admission				8,917	43,199					
Transfers					12,681					
<b>Obstetric/Gynecology</b>	199	134	111	8,075	20,327	361	2.6	56.7	28.5	42.3
Maternity				7,917	19,679					
Clean Gynecology				158	648					
<b>Neonatal</b>	62	61	59	1,598	18,411	0	11.5	50.4	81.4	82.7
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>			0	0	0		0.0	0.0		
<b>Acute Mental Illness</b>	234	155	125	5,280	28,810	0	5.5	78.9	33.7	50.9
<b>Rehabilitation</b>	58	37	37	778	8,873	0	11.4	24.3	41.9	65.7
<b>Long Term Acute Care</b>	0	0	0	0	0	0	11.4	0.0	0.0	0.0
Dedicated Observation	37					2,977				
<b>Total Utilization</b>	<b>2,478</b>			<b>86,926</b>	<b>439,897</b>	<b>20,177</b>	<b>5.3</b>	<b>1,260.5</b>	<b>50.9</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	34.6%	40.8%	0.4%	20.1%	1.9%	2.2%	
	30,092	35,453	323	17,456	1,645	1,943	86,912
<b>Outpatients</b>	24.3%	34.1%	2.5%	32.2%	2.5%	4.5%	
	343,389	482,612	35,014	455,345	35,915	63,175	1,415,450

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Total Net Revenue
<b>Inpatient Revenue (\$ in Millions)</b>	29.6%	32.1%	0.2%	37.5%	0.6%	100.0%		44.7
	395.3	427.8	2.3	499.4	8.6	1,333.4	15.1	
<b>Outpatient Revenue (\$ in Millions)</b>	19.2%	15.7%	2.2%	61.9%	1.0%	100.0%		
	176.1	144.7	20.4	569.2	8.8	919.3	29.6	2.0%

**Birth Data**

Number of Total Births:	7,398
Number of Live Births:	7,304
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	24
Labor-Delivery-Recovery-Postpartum:	16
C-Section Rooms:	12
CSections Performed:	1,594

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	115	54	33
Patient Days	9,802	6,806	4,947
Total Newborn Patient Days			<b>21,555</b>

**Laboratory Studies**

Inpatient Studies	5,017,039
Outpatient Studies	4,095,875
Studies Performed Under Contract	612,045

**Organ Transplantation**

Kidney:	66
Heart:	41
Lung:	23
Heart/Lung:	0
Pancreas:	5
Liver:	26
Total:	<b>161</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	1	1	1,066	119	5,565	227	5,792	5.2	1.9		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	26	7	29	62	7,434	8,777	22,383	17,436	39,819	3.0	2.0		
Gastroenterology	0	0	5	5	1,476	1,114	1,368	1,015	2,383	0.9	0.9		
Neurology	0	0	0	0	910	262	4,658	739	5,397	5.1	2.8		
OB/Gynecology	0	0	5	5	2,251	2,464	6,640	5,194	11,834	2.9	2.1		
Oral/Maxillofacial	0	0	0	0	0	58	0	174	174	0.0	3.0		
Ophthalmology	0	0	1	1	18	2,811	60	3,314	3,374	3.3	1.2		
Orthopedic	0	0	3	3	2,368	3,431	8,129	7,229	15,358	3.4	2.1		
Otolaryngology	0	0	0	0	551	1,820	1,972	4,060	6,032	3.6	2.2		
Plastic Surgery	0	0	0	0	763	682	4,060	2,121	6,181	5.3	3.1		
Podiatry	0	0	0	0	608	608	191	1,027	1,218	0.3	1.7		
Thoracic	0	0	0	0	399	126	1,951	285	2,236	4.9	2.3		
Urology	0	1	6	7	1,753	2,580	5,533	4,071	9,604	3.2	1.6		
<b>Totals</b>	<b>26</b>	<b>8</b>	<b>50</b>	<b>84</b>	<b>19,123</b>	<b>24,852</b>	<b>62,510</b>	<b>46,892</b>	<b>109,402</b>	<b>3.3</b>	<b>1.9</b>		
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations				<b>114</b>		Stage 2 Recovery Stations			<b>21</b>	

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	23	23	6,816	19,691	6,108	16,906	23,014	0.9	0.9
<b>Laser Eye Procedures</b>	0	0	2	2	0	451	0	451	451	0.0	1.0
<b>Pain Management</b>	0	0	5	5	115	5,388	94	3,036	3,130	0.8	0.6
<b>Cystoscopy</b>	0	0	4	4	417	383	320	355	675	0.8	0.9

**Emergency/Trauma Care**

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	4
Number of Trauma Visits:	261
Patients Admitted from Trauma	199
Number of Emergency(ER) Stations:	217
Persons Treated by Emergency Services:	357,180
Patients Admitted from Emergency:	50,388
Total ED Visits (Emergency+Trauma):	<b>357,441</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>1,415,447</b>
Outpatient Visits at the Hospital/ Campus:	1,332,768
Outpatient Visits Offsite/off campus	82,679

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>11</b>
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>8,897</b>
Diagnostic Catheterizations (0-14)	42
Diagnostic Catheterizations (15+)	5,593
Interventional Catheterizations (0-14):	34
Interventional Catheterization (15+)	2,139
EP Catheterizations (15+)	1,089

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>682</b>
Pediatric (0 - 14 Years):	16
Adult (15 Years and Older):	666
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	142

**Examinations**

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	57	0	146,986	186,174
Nuclear Medicine	19	1	5,102	8,046
Mammography	15	0	125	36,697
Ultrasound	40	0	18,240	62,075
Diagnostic Angiography	10	0	5,024	4,338
Interventional Angiography			2,948	3,242
Positron Emission Tomography (PET)	2	0	160	1,528
Computerized Axial Tomography (CAT)	21	0	47,731	75,071
Magnetic Resonance Imaging	10	3	10,040	54,492

**Radiation Equipment**

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	1	0	0
Linear Accelerator	5	0	22,818
Image Guided Rad Therapy	0	0	16,133
Intensity Modulated Rad Therap	0	0	15,136
High Dose Brachytherapy	1	0	163
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0



Number of Hospitals:	10	<b>Emergency Services Classifications</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	0	Comprehensive:	9	White	53.1%	Hispanic or Latino:	6.6%
Number of Long-Term Acute Care Hospitals:	0	Basic:	0	Black	39.5%	Not Hispanic or Latino	86.9%
Number of General Hospitals	8	Stand-By:	1	American Indian	0.6%	Unknown:	6.6%
Number of Psychiatric Hospitals	0	None:	0	Asian	0.6%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	6.2%	Level 1:	0
						Level 2:	1
							0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	2,147	1,535	1,426	86,273	388,368	42,222	5.0	1,179.7	54.9	76.9
0-14 Years				556	2,597					
15-44 Years				11,888	42,832					
45-64 Years				26,571	114,551					
65-74 Years				17,903	86,479					
75 Years +				29,355	141,909					
<b>Pediatric</b>	117	99	85	4,525	14,379	2,569	3.7	46.4	39.7	46.9
<b>Intensive Care</b>	361	277	265	12,319	66,682	149	5.4	183.1	50.7	66.1
Direct Admission				12,319	44,678					
Transfers					22,004					
<b>Obstetric/Gynecology</b>	202	173	154	13,101	32,985	1,767	2.7	95.2	47.1	55.0
Maternity				12,090	30,323					
Clean Gynecology				1,011	2,662					
<b>Neonatal</b>	64	37	37	1,183	10,091	0	8.5	27.6	43.2	74.7
<b>Long Term Care</b>	41	35	34	795	9,908	0	12.5	27.1	66.2	77.6
<b>Swing Beds</b>			0	0	0		0.0	0.0		
<b>Acute Mental Illness</b>	195	187	158	6,144	38,990	11	6.3	106.9	54.8	57.1
<b>Rehabilitation</b>	126	129	98	2,273	27,073	5	11.9	74.2	58.9	57.5
<b>Long Term Acute Care</b>	115	95	95	937	31,953	0	11.9	87.5	76.1	92.1
Dedicated Observation	68					7,960				
<b>Total Utilization</b>	<b>3,368</b>			<b>127,550</b>	<b>620,429</b>	<b>54,683</b>	<b>5.3</b>	<b>1,849.6</b>	<b>54.9</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	43.5%	19.0%	0.1%	31.9%	0.8%	4.7%	
	56,535	24,613	156	41,446	990	6,143	129,883
<b>Outpatients</b>	29.1%	19.6%	0.2%	44.6%	2.7%	3.8%	
	502,360	338,239	4,145	770,523	47,541	66,413	1,729,221

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	45.7%	15.7%	0.1%	37.0%	1.5%	100.0%		47.9
	725.5	249.7	1.7	587.6	23.5	1,588.0	21.9	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	24.2%	9.7%	0.4%	62.2%	3.4%	100.0%		1.8%
	263.6	106.2	4.4	678.7	37.6	1,090.5	25.9	

**Birth Data**

Number of Total Births:	10,711
Number of Live Births:	10,629
Birthing Rooms:	0
Labor Rooms:	10
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	46
Labor-Delivery-Recovery-Postpartum	73
C-Section Rooms:	16
CSections Performed:	3,520

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	139	32	89
Patient Days	18,564	1,865	11,785
Total Newborn Patient Days			<b>32,214</b>

**Organ Transplantation**

Kidney:	10
Heart:	16
Lung:	6
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>32</b>

**Laboratory Studies**

Inpatient Studies	3,700,509
Outpatient Studies	2,882,228
Studies Performed Under Contract	116,441

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	1	0	11	12	3,176	1,117	14,656	9,589	24,245	4.6	8.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	11	63	74	8,790	9,823	21,564	17,220	38,784	2.5	1.8
Gastroenterology	0	0	0	0	77	35	100	43	143	1.3	1.2
Neurology	0	0	2	2	1,539	227	6,606	552	7,158	4.3	2.4
OB/Gynecology	0	0	3	3	1,670	4,458	4,587	7,831	12,418	2.7	1.8
Oral/Maxillofacial	0	0	0	0	56	139	175	411	586	3.1	3.0
Ophthalmology	0	2	5	7	55	5,648	117	7,666	7,783	2.1	1.4
Orthopedic	0	0	7	7	7,704	7,648	22,257	14,548	36,805	2.9	1.9
Otolaryngology	0	0	2	2	588	2,108	1,222	3,191	4,413	2.1	1.5
Plastic Surgery	0	0	3	3	785	1,991	1,966	3,854	5,820	2.5	1.9
Podiatry	0	0	0	0	957	957	873	1,800	2,673	0.9	1.9
Thoracic	0	0	3	3	1,027	382	3,037	736	3,773	3.0	1.9
Urology	0	0	5	5	1,772	3,378	3,700	5,407	9,107	2.1	1.6
<b>Totals</b>	<b>1</b>	<b>13</b>	<b>104</b>	<b>118</b>	<b>27,718</b>	<b>37,911</b>	<b>80,860</b>	<b>72,848</b>	<b>153,708</b>	<b>2.9</b>	<b>1.9</b>
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations		121		Stage 2 Recovery Stations		268		

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	3	7	24	34	11,207	29,967	10,719	25,196	35,915	1.0	0.8
<b>Laser Eye Procedures</b>	0	2	2	4	0	256	0	253	253	0.0	1.0
<b>Pain Management</b>	0	0	5	5	67	2,102	37	768	805	0.6	0.4
<b>Cystoscopy</b>	0	0	4	4	239	493	373	680	1,053	1.6	1.4

**Emergency/Trauma Care**

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	4,965
Patients Admitted from Trauma	2,992
Number of Emergency(ER) Stations:	259
Persons Treated by Emergency Services:	457,856
Patients Admitted from Emergency:	88,350
Total ED Visits (Emergency+Trauma):	<b>462,821</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>1,771,059</b>
Outpatient Visits at the Hospital/ Campus:	1,354,595
Outpatient Visits Offsite/off campus	416,464

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>23</b>
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	4

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>16,023</b>
Diagnostic Catheterizations (0-14)	128
Diagnostic Catheterizations (15+)	9,859
Interventional Catheterizations (0-14):	214
Interventional Catheterization (15+)	3,431
EP Catheterizations (15+)	2,391

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>2,098</b>
Pediatric (0 - 14 Years):	293
Adult (15 Years and Older):	1,805
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	740

**Examinations**

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	114	0	212,829	344,000
Nuclear Medicine	35	1	10,186	18,039
Mammography	29	0	113	96,388
Ultrasound	77	0	44,725	114,969
Diagnostic Angiography	13	0	11,431	10,020
Interventional Angiography			7,653	7,350
Positron Emission Tomography (PET)	2	3	0	1,558
Computerized Axial Tomography (CAT)	32	0	70,718	150,316
Magnetic Resonance Imaging	22	0	18,189	37,449

**Radiation Equipment**

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	1	2	107
Linear Accelerator	10	0	23,629
Image Guided Rad Therapy	0	0	5,893
Intensity Modulated Rad Therap	0	0	7,911
High Dose Brachytherapy	4	0	213
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	1	0	238



Number of Hospitals:	8	<b>Emergency Services Classifications</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	0	Comprehensive:	6	White	78.6%	Hispanic or Latino:	7.8%
Number of Long-Term Acute Care Hospitals:	0	Basic:	0	Black	6.8%	Not Hispanic or Latino	87.7%
Number of General Hospitals	6	Stand-By:	2	American Indian	0.2%	Unknown:	4.6%
Number of Psychiatric Hospitals	1	None:	0	Asian	4.4%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals	1			Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	9.9%	Level 1:	1      0
						Level 2:	3      0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	999	1,018	967	55,744	225,136	40,601	4.8	728.0	72.9	71.5
0-14 Years				79	215					
15-44 Years				8,782	29,043					
45-64 Years				17,191	66,801					
65-74 Years				11,876	49,002					
75 Years +				17,816	80,075					
<b>Pediatric</b>	60	59	47	2,824	7,893	2,550	3.7	28.6	47.7	48.5
<b>Intensive Care</b>	241	228	204	11,343	51,719	644	4.6	143.5	59.5	62.9
Direct Admission				11,343	46,214					
Transfers					5,505					
<b>Obstetric/Gynecology</b>	181	180	166	13,681	36,557	917	2.7	102.7	56.7	57.0
Maternity				13,396	35,608					
Clean Gynecology				285	949					
<b>Neonatal</b>	45	56	56	1,190	15,855	3	13.3	43.4	96.5	77.6
<b>Long Term Care</b>	27	27	27	642	8,975	0	14.0	24.6	91.1	91.1
<b>Swing Beds</b>			0	0	0		0.0	0.0		
<b>Acute Mental Illness</b>	275	209	206	7,862	56,070	132	7.1	154.0	56.0	73.7
<b>Rehabilitation</b>	100	161	161	5,162	51,659	0	10.0	141.5	141.5	87.9
<b>Long Term Acute Care</b>	0	0	0	0	0	0	10.0	0.0	0.0	0.0
Dedicated Observation	23					2,400				
<b>Total Utilization</b>	<b>1,928</b>			<b>98,448</b>	<b>453,864</b>	<b>47,247</b>	<b>5.1</b>	<b>1,372.9</b>	<b>71.2</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	39.5%	11.5%	0.3%	46.5%	0.4%	1.8%	
	38,880	11,341	266	45,745	399	1,818	98,449
<b>Outpatients</b>	26.7%	12.5%	0.2%	57.3%	2.3%	1.1%	
	674,957	315,137	3,925	1,447,888	57,346	26,791	2,526,044

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	34.0%	9.0%	0.3%	56.0%	0.8%	100.0%		40.6
	439.8	116.4	3.4	724.2	10.2	1,294.2	16.7	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	17.7%	6.7%	0.7%	73.4%	1.6%	100.0%		1.5%
	242.8	91.7	8.9	1,008.8	22.2	1,374.4	23.9	

**Birth Data**

Number of Total Births:	13,265
Number of Live Births:	13,169
Birthing Rooms:	0
Labor Rooms:	5
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	54
Labor-Delivery-Recovery-Postpartum	8
C-Section Rooms:	11
CSections Performed:	4,003

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	157	45	32
Patient Days	24,950	6,960	11,518
Total Newborn Patient Days			<b>43,428</b>

**Laboratory Studies**

Inpatient Studies	1,714,260
Outpatient Studies	3,190,628
Studies Performed Under Contract	952,816

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient	
Cardiovascular	0	0	10	10	1,850	475	8,782	1,063	9,845	4.7	2.2	
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0	
General	0	0	55	55	5,519	8,897	14,336	13,770	28,106	2.6	1.5	
Gastroenterology	0	0	0	0	301	486	327	467	794	1.1	1.0	
Neurology	0	0	1	1	2,449	1,084	10,160	2,663	12,823	4.1	2.5	
OB/Gynecology	0	0	6	6	2,363	5,676	5,266	9,974	15,240	2.2	1.8	
Oral/Maxillofacial	0	0	0	0	90	267	345	655	1,000	3.8	2.5	
Ophthalmology	0	0	1	1	40	1,743	73	2,274	2,347	1.8	1.3	
Orthopedic	0	0	11	11	9,208	8,028	26,297	15,749	42,046	2.9	2.0	
Otolaryngology	0	0	2	2	323	5,573	874	8,738	9,612	2.7	1.6	
Plastic Surgery	0	0	0	0	314	2,071	937	4,563	5,500	3.0	2.2	
Podiatry	0	0	0	0	570	570	431	1,168	1,599	0.8	2.0	
Thoracic	0	0	0	0	546	81	2,020	129	2,149	3.7	1.6	
Urology	0	0	4	4	1,060	2,157	2,757	3,828	6,585	2.6	1.8	
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>90</b>	<b>90</b>	<b>24,318</b>	<b>37,108</b>	<b>72,605</b>	<b>65,041</b>	<b>137,646</b>	<b>3.0</b>	<b>1.8</b>	
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations				<b>104</b>		Stage 2 Recovery Stations		<b>203</b>	

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	27	27	5,770	26,033	4,850	21,218	26,068	0.8	0.8
<b>Laser Eye Procedures</b>	0	1	0	1	0	145	0	39	39	0.0	0.3
<b>Pain Management</b>	0	0	4	4	101	3,840	68	2,309	2,377	0.7	0.6
<b>Cystoscopy</b>	0	0	3	3	607	1,679	862	2,319	3,181	1.4	1.4

**Emergency/Trauma Care**

Certified for Trauma Care	6
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	9,126
Patients Admitted from Trauma	2,823
Number of Emergency(ER) Stations:	212
Persons Treated by Emergency Services:	285,333
Patients Admitted from Emergency:	49,442
Total ED Visits (Emergency+Trauma):	<b>294,459</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	<b>16</b>
Total Patient Visits in Free-Standing Centers:	28,309
Total Hospital Admissions from Centers	1,284

**Outpatient Service Data**

Total Outpatient Visits	<b>2,798,651</b>
Outpatient Visits at the Hospital/ Campus:	2,055,875
Outpatient Visits Offsite/off campus	742,776

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>21</b>
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	4

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>14,260</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	6,357
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	2,809
EP Catheterizations (15+)	5,094

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>1,127</b>
Pediatric (0 - 14 Years):	3
Adult (15 Years and Older):	1,124
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	668

**Examinations**

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	168	0	127,647	321,546
Nuclear Medicine	27	0	5,686	18,234
Mammography	37	0	227	132,960
Ultrasound	99	1	31,763	137,731
Diagnostic Angiography	13	0	4,262	4,509
Interventional Angiography			5,637	5,185
Positron Emission Tomography (PET)	3	1	20	2,376
Computerized Axial Tomography (CAT)	28	0	47,140	131,021
Magnetic Resonance Imaging	20	0	11,011	47,268

**Radiation Equipment**

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	1	3	71
Linear Accelerator	8	1	29,724
Image Guided Rad Therapy	0	0	17,109
Intensity Modulated Rad Therap	0	0	12,335
High Dose Brachytherapy	4	0	661
Proton Beam Therapy	1	0	15,846
Gamma Knife	1	0	65
Cyber knife	0	1	750

Number of Hospitals:	9	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	0	<b>Classifications</b>	White	Hispanic or Latino: 21.9%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 5	Black	Not Hispanic or Latino 76.2%
Number of General Hospitals	6	Basic: 1	American Indian	Unknown: 1.9%
Number of Psychiatric Hospitals	1	Stand-By: 3	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>
Number of Children's Specialty Care Hospitals	1		Unknown: 17.6%	Adult Pediatric
				Level 1: 1 0
				Level 2: 2 0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	1,076	837	792	48,252	198,547	12,624	4.4	578.6	53.8	69.1
0-14 Years				1	2					
15-44 Years				9,664	30,946					
45-64 Years				17,226	67,648					
65-74 Years				9,387	42,464					
75 Years +				11,974	57,487					
<b>Pediatric</b>	106	65	59	4,322	8,929	1,422	2.4	28.4	26.8	43.6
<b>Intensive Care</b>	227	188	177	8,573	48,608	239	5.7	133.8	59.0	71.2
Direct Admission				8,573	33,431					
Transfers					15,177					
<b>Obstetric/Gynecology</b>	126	99	87	7,540	18,681	345	2.5	52.1	41.4	52.7
Maternity				7,419	18,458					
Clean Gynecology				121	223					
<b>Neonatal</b>	50	50	35	288	10,436	0	36.2	28.6	57.2	57.2
<b>Long Term Care</b>	120	96	87	1,554	25,057	0	16.1	68.6	57.2	71.5
<b>Swing Beds</b>			0	0	0		0.0	0.0		
<b>Acute Mental Illness</b>	334	284	256	6,908	65,190	14	9.4	178.6	53.5	62.9
<b>Rehabilitation</b>	114	80	70	1,139	13,946	8	12.3	38.2	33.5	47.8
<b>Long Term Acute Care</b>	94	94	94	637	20,613	0	12.3	56.5	60.1	60.1
Dedicated Observation	19					2,959				
<b>Total Utilization</b>	<b>2,247</b>			<b>79,213</b>	<b>410,007</b>	<b>17,611</b>	<b>5.4</b>	<b>1,171.6</b>	<b>52.1</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	36.2%	22.4%	0.4%	38.3%	1.7%	1.0%	79,212
	28,699	17,758	287	30,342	1,326	800	
<b>Outpatients</b>	18.7%	17.4%	0.6%	58.2%	3.3%	1.8%	820,250
	153,794	142,464	4,523	477,496	27,281	14,692	

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue</b>	41.9%	22.7%	1.3%	33.4%	0.6%	100.0%		28.0
<b>(\$ in Millions)</b>	385.5	208.7	12.3	307.6	5.8	919.9	11.0	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue</b>	23.4%	9.1%	0.2%	66.5%	0.8%	100.0%		1.7%
<b>(\$ in Millions)</b>	173.7	67.8	1.5	494.9	5.9	743.7	17.0	

**Birth Data**

Number of Total Births:	6,387
Number of Live Births:	6,332
Birth Rooms:	0
Labor Rooms:	6
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	41
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	8
CSections Performed:	2,063

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	98	29	0
Patient Days	9,629	3,997	0
Total Newborn Patient Days			<b>13,626</b>

**Laboratory Studies**

Inpatient Studies	2,465,703
Outpatient Studies	2,136,998
Studies Performed Under Contract	213,853

**Organ Transplantation**

Kidney:	37
Heart:	18
Lung:	45
Heart/Lung:	0
Pancreas:	0
Liver:	51
Total:	<b>151</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	3	0	0	3	280	125	1,699	238	1,937	6.1	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	61	61	6,211	7,449	19,460	12,048	31,508	3.1	1.6
Gastroenterology	0	0	6	6	1,395	5,832	635	2,747	3,382	0.5	0.5
Neurology	0	0	1	1	1,087	333	5,925	932	6,857	5.5	2.8
OB/Gynecology	0	0	1	1	1,004	2,512	3,371	5,022	8,393	3.4	2.0
Oral/Maxillofacial	0	0	0	0	66	159	254	728	982	3.8	4.6
Ophthalmology	0	0	1	1	28	3,220	90	2,991	3,081	3.2	0.9
Orthopedic	0	0	1	1	4,017	5,463	14,691	10,457	25,148	3.7	1.9
Otolaryngology	0	0	1	1	600	1,667	2,529	4,368	6,897	4.2	2.6
Plastic Surgery	0	0	1	1	393	928	1,536	2,412	3,948	3.9	2.6
Podiatry	0	0	1	1	792	792	257	1,097	1,354	0.3	1.4
Thoracic	0	0	1	1	1,303	146	8,304	501	8,805	6.4	3.4
Urology	0	0	4	4	1,208	1,991	4,233	3,436	7,669	3.5	1.7
<b>Totals</b>	<b>3</b>	<b>0</b>	<b>79</b>	<b>82</b>	<b>17,794</b>	<b>30,617</b>	<b>62,984</b>	<b>46,977</b>	<b>109,961</b>	<b>3.5</b>	<b>1.5</b>
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations				<b>96</b>	Stage 2 Recovery Stations			<b>100</b>

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	17	17	4,480	21,283	5,334	25,774	31,108	1.2	1.2
<b>Laser Eye Procedures</b>	0	0	1	1	0	32	0	32	32	0.0	1.0
<b>Pain Management</b>	0	4	0	4	0	837	0	481	481	0.0	0.6
<b>Cystoscopy</b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	17,415
Patients Admitted from Trauma	4,826
Number of Emergency(ER) Stations:	104
Persons Treated by Emergency Services:	222,789
Patients Admitted from Emergency:	40,188
Total ED Visits (Emergency+Trauma):	<b>240,204</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>2,202,199</b>
Outpatient Visits at the Hospital/ Campus:	1,386,364
Outpatient Visits Offsite/off campus	815,835

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>18</b>
Cath Labs used for Angiography procedures	7
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	4

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>9,289</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	4,928
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,846
EP Catheterizations (15+)	2,515

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>1,414</b>
Pediatric (0 - 14 Years):	7
Adult (15 Years and Older):	1,407
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	455

**Examinations****Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>		<u>Radiation Equipment</u>			<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	Owned	Contract	Owned	Contract	Owned	Contract		
General Radiography/Fluoroscopy	103	1	102,039	214,886	Lithotripsy	1	0	15				
Nuclear Medicine	27	2	7,305	19,526	Linear Accelerator	4	0	32,744				
Mammography	25	0	61	91,286	Image Guided Rad Therapy	0	0	7,782				
Ultrasound	47	1	16,758	70,478	Intensity Modulated Rad Therap	0	0	12,604				
Diagnostic Angiography	13	1	436	609	High Dose Brachytherapy	1	0	373				
Interventional Angiography			3,538	6,305	Proton Beam Therapy	0	0	0				
Positron Emission Tomography (PET)	1	2	37	1,293	Gamma Knife	1	0	1,055				
Computerized Axial Tomography (CAT)	20	4	27,262	81,068	Cyber knife	0	0	0				
Magnetic Resonance Imaging	16	5	8,088	36,677								

Number of Hospitals:	8	<b>Emergency Services Classifications</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>		
Number of Critical Access Hospitals:	0	Comprehensive:	4	White	77.2%	Hispanic or Latino:	9.4%	
Number of Long-Term Acute Care Hospitals:	0	Basic:	0	Black	4.1%	Not Hispanic or Latino	86.4%	
Number of General Hospitals	4	Stand-By:	4	American Indian	1.0%	Unknown:	4.2%	
Number of Psychiatric Hospitals	3	None:	0	Asian	7.0%	<b>Trauma Care Hospitals</b>		
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.1%	Adult	Pediatric	
Number of Children's Specialty Care Hospitals	0			Unknown:	10.4%	Level 1:	1	0
						Level 2:	3	0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	1,110	977	913	47,111	244,686	32,028	5.9	758.1	68.3	77.6
0-14 Years				0	0					
15-44 Years				7,157	30,049					
45-64 Years				13,646	67,930					
65-74 Years				9,438	52,680					
75 Years +				16,870	94,027					
<b>Pediatric</b>	97	97	86	3,537	13,337	4,025	4.9	47.6	49.0	49.0
<b>Intensive Care</b>	192	168	166	12,179	36,999	422	3.1	102.5	53.4	61.0
Direct Admission				12,179	30,355					
Transfers					6,644					
<b>Obstetric/Gynecology</b>	172	164	140	13,899	36,611	730	2.7	102.3	59.5	62.4
Maternity				12,954	33,929					
Clean Gynecology				945	2,682					
<b>Neonatal</b>	78	80	80	808	19,793	0	24.5	54.2	69.5	67.8
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>			0	0	0		0.0	0.0		
<b>Acute Mental Illness</b>	556	483	463	13,557	127,462	0	9.4	349.2	62.8	72.3
<b>Rehabilitation</b>	134	132	123	2,665	35,560	0	13.3	97.4	72.7	73.8
<b>Long Term Acute Care</b>	129	105	103	942	31,930	0	13.3	87.5	67.8	83.3
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>2,468</b>			<b>94,698</b>	<b>546,378</b>	<b>37,205</b>	<b>6.2</b>	<b>1,598.9</b>	<b>64.8</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	37.4%	16.0%	0.2%	42.7%	0.8%	2.9%	
	35,399	15,128	225	40,460	739	2,748	94,699
<b>Outpatients</b>	30.4%	12.4%	0.2%	53.6%	2.1%	1.4%	
	433,269	176,739	2,312	764,507	29,278	19,364	1,425,469

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Total Net Revenue
<b>Inpatient Revenue (\$ in Millions)</b>	36.2%	12.9%	0.1%	49.8%	0.9%	100.0%		34.7
	437.8	156.5	1.2	602.3	11.3	1,209.0	18.2	
<b>Outpatient Revenue (\$ in Millions)</b>	21.1%	5.0%	0.1%	71.5%	2.3%	100.0%		
	201.2	47.4	1.2	682.3	22.3	954.4	16.5	1.6%

**Birth Data**

Number of Total Births:	12,781
Number of Live Births:	12,709
Birth Rooms:	0
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	51
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	11
CSections Performed:	3,770

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	129	85	14
Patient Days	24,630	5,599	2,434
Total Newborn Patient Days			<b>32,663</b>

**Laboratory Studies**

Inpatient Studies	2,919,799
Outpatient Studies	2,590,708
Studies Performed Under Contract	391,044

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	1	0	4	5	1,116	201	5,413	542	5,955	4.9	2.7
Dermatology	0	0	0	0	3	33	4	52	56	1.3	1.6
General	1	7	46	54	5,765	9,102	13,208	14,704	27,912	2.3	1.6
Gastroenterology	0	0	0	0	498	631	1,436	849	2,285	2.9	1.3
Neurology	0	0	2	2	985	368	3,214	850	4,064	3.3	2.3
OB/Gynecology	0	0	0	0	1,080	4,583	2,775	7,746	10,521	2.6	1.7
Oral/Maxillofacial	0	0	0	0	48	176	118	320	438	2.5	1.8
Ophthalmology	0	0	2	2	29	2,827	74	3,535	3,609	2.6	1.3
Orthopedic	0	0	2	2	7,295	5,432	20,848	10,261	31,109	2.9	1.9
Otolaryngology	0	0	0	0	308	2,282	662	3,783	4,445	2.1	1.7
Plastic Surgery	0	0	1	1	249	1,617	913	3,704	4,617	3.7	2.3
Podiatry	0	0	0	0	1,325	1,325	428	2,398	2,826	0.3	1.8
Thoracic	0	0	0	0	441	74	1,026	89	1,115	2.3	1.2
Urology	0	0	2	2	1,121	3,244	2,362	4,195	6,557	2.1	1.3
<b>Totals</b>	<b>2</b>	<b>7</b>	<b>59</b>	<b>68</b>	<b>19,185</b>	<b>31,895</b>	<b>52,481</b>	<b>53,028</b>	<b>105,509</b>	<b>2.7</b>	<b>1.7</b>
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations		<b>92</b>		Stage 2 Recovery Stations		<b>144</b>		

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	2	0	29	31	6,821	38,946	6,587	36,379	42,966	1.0	0.9
<b>Laser Eye Procedures</b>	0	0	3	3	2	1,800	1	197	198	0.5	0.1
<b>Pain Management</b>	0	1	3	4	104	6,017	86	2,991	3,077	0.8	0.5
<b>Cystoscopy</b>	0	0	3	3	9	212	7	122	129	0.8	0.6

**Emergency/Trauma Care**

Certified for Trauma Care	4
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	35,769
Patients Admitted from Trauma	3,710
Number of Emergency(ER) Stations:	161
Persons Treated by Emergency Services:	216,747
Patients Admitted from Emergency:	52,813
Total ED Visits (Emergency+Trauma):	<b>252,516</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>1,620,948</b>
Outpatient Visits at the Hospital/ Campus:	1,360,619
Outpatient Visits Offsite/off campus	260,329

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>14</b>
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>10,121</b>
Diagnostic Catheterizations (0-14)	56
Diagnostic Catheterizations (15+)	4,347
Interventional Catheterizations (0-14):	35
Interventional Catheterization (15+)	4,323
EP Catheterizations (15+)	1,360

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>660</b>
Pediatric (0 - 14 Years):	4
Adult (15 Years and Older):	656
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	459

**Examinations**

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	107	0	136,489	231,322
Nuclear Medicine	21	0	5,576	14,416
Mammography	26	0	84	108,272
Ultrasound	47	0	26,082	89,334
Diagnostic Angiography	7	0	3,859	2,701
Interventional Angiography			4,321	3,765
Positron Emission Tomography (PET)	3	0	20	3,171
Computerized Axial Tomography (CAT)	23	0	52,362	107,011
Magnetic Resonance Imaging	19	0	13,897	42,717

**Radiation Equipment**

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	1	753
Linear Accelerator	8	0	30,369
Image Guided Rad Therapy	0	0	5,841
Intensity Modulated Rad Therap	0	0	9,804
High Dose Brachytherapy	3	0	727
Proton Beam Therapy	0	0	0
Gamma Knife	1	0	151
Cyber knife	0	2	885



Number of Hospitals:	4	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	0	<b>Classifications</b>	White	Hispanic or Latino: 5.1%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 4	Black	Not Hispanic or Latino 94.7%
Number of General Hospitals:	4	Basic: 0	American Indian	Unknown: 0.2%
Number of Psychiatric Hospitals:	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>
Number of Children's Specialty Care Hospitals:	0		Unknown:	19.3%
				Adult Pediatric
				Level 1: 1 0
				Level 2: 2 0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	599	557	557	24,552	106,172	18,748	5.1	342.2	57.1	61.4
0-14 Years				0	0					
15-44 Years				4,533	16,405					
45-64 Years				6,252	25,997					
65-74 Years				4,781	21,769					
75 Years +				8,986	42,001					
<b>Pediatric</b>	15	12	12	366	1,003	593	4.4	4.4	29.2	36.4
<b>Intensive Care</b>	94	83	82	5,220	20,150	154	3.9	55.6	59.2	67.0
Direct Admission				5,220	15,179					
Transfers					4,971					
<b>Obstetric/Gynecology</b>	70	66	66	4,682	12,881	2,305	3.2	41.6	59.4	63.0
Maternity				4,166	12,022					
Clean Gynecology				516	859					
<b>Neonatal</b>	44	44	44	475	12,551	3	26.4	34.4	78.2	78.2
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>			0	0	0		0.0	0.0		
<b>Acute Mental Illness</b>	21	21	21	1,062	6,458	0	6.1	17.7	84.3	84.3
<b>Rehabilitation</b>	22	19	19	414	5,526	2	13.4	15.1	68.8	79.7
<b>Long Term Acute Care</b>	0	0	0	0	0	0	13.4	0.0	0.0	0.0
Dedicated Observation	37					7,854				
<b>Total Utilization</b>	<b>865</b>			<b>36,771</b>	<b>164,741</b>	<b>29,659</b>	<b>5.3</b>	<b>532.6</b>	<b>61.6</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	41.1%	10.2%	0.0%	39.2%	2.3%	7.2%	
	15,715	3,904	0	15,000	868	2,753	38,240
<b>Outpatients</b>	35.0%	8.2%	0.0%	51.5%	3.5%	1.8%	
	345,169	80,468	0	507,577	34,900	17,875	985,989

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue</b>	37.6%	8.6%	0.0%	51.3%	2.5%	100.0%		17.8
<b>(\$ in Millions)</b>	185.9	42.5	0.0	253.8	12.5	494.7	5.2	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue</b>	23.9%	5.0%	0.0%	66.4%	4.7%	100.0%		
<b>(\$ in Millions)</b>	153.5	31.9	0.0	427.2	30.5	643.1	12.7	1.6%

**Birth Data**

Number of Total Births:	4,346
Number of Live Births:	4,282
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum	12
C-Section Rooms:	5
CSections Performed:	1,102

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	52	13	0
Patient Days	8,539	1,751	0
Total Newborn Patient Days			<b>10,290</b>

**Laboratory Studies**

Inpatient Studies	1,585,279
Outpatient Studies	3,063,349
Studies Performed Under Contract	131,789

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	4	4	514	232	2,244	403	2,647	4.4	1.7
Dermatology	0	0	0	0	0	1	0	1	1	0.0	1.0
General	0	1	12	13	2,128	4,458	5,356	5,903	11,259	2.5	1.3
Gastroenterology	0	0	1	1	9	229	90	150	240	10.0	0.7
Neurology	0	0	3	3	976	407	3,719	864	4,583	3.8	2.1
OB/Gynecology	0	0	5	5	486	2,434	1,701	3,566	5,267	3.5	1.5
Oral/Maxillofacial	0	0	0	0	27	13	83	18	101	3.1	1.4
Ophthalmology	0	2	2	4	19	4,319	29	2,939	2,968	1.5	0.7
Orthopedic	0	0	9	9	4,552	4,312	11,210	7,132	18,342	2.5	1.7
Otolaryngology	0	0	3	3	126	1,817	494	2,449	2,943	3.9	1.3
Plastic Surgery	0	0	1	1	92	592	382	1,363	1,745	4.2	2.3
Podiatry	0	0	0	0	802	802	175	1,102	1,277	0.2	1.4
Thoracic	0	0	2	2	282	85	707	113	820	2.5	1.3
Urology	0	0	4	4	721	1,695	1,755	1,703	3,458	2.4	1.0
<b>Totals</b>	<b>0</b>	<b>3</b>	<b>46</b>	<b>49</b>	<b>10,079</b>	<b>21,396</b>	<b>27,945</b>	<b>27,706</b>	<b>55,651</b>	<b>2.8</b>	<b>1.3</b>
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations		<b>40</b>		Stage 2 Recovery Stations		<b>0</b>		

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	20	20	2,633	28,601	3,498	41,035	44,533	1.3	1.4
<b>Laser Eye Procedures</b>	0	2	1	3	0	625	0	313	313	0.0	0.5
<b>Pain Management</b>	0	0	4	4	163	5,951	140	6,658	6,798	0.9	1.1
<b>Cystoscopy</b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified for Trauma Care	4
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	3,151
Patients Admitted from Trauma	3,006
Number of Emergency(ER) Stations:	84
Persons Treated by Emergency Services:	132,026
Patients Admitted from Emergency:	23,417
Total ED Visits (Emergency+Trauma):	<b>135,177</b>

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>8</b>
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>4,264</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,461
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	973
EP Catheterizations (15+)	830

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	<b>0</b>
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>1,433,909</b>
Outpatient Visits at the Hospital/ Campus:	1,047,084
Outpatient Visits Offsite/off campus	386,825

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>215</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	215
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	130

**Examinations**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	21	0	71,644	118,475				
Nuclear Medicine	13	0	2,087	16,071				
Mammography	11	0	19	51,966				
Ultrasound	12	0	9,725	38,438				
Diagnostic Angiography	6	0	546	470				
Interventional Angiography			173	161				
Positron Emission Tomography (PET)	1	1	13	903				
Computerized Axial Tomography (CAT)	10	0	28,988	75,377				
Magnetic Resonance Imaging	9	0	6,040	30,579				

**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient
Lithotripsy	0	0			0	0
Linear Accelerator	4	0			21,198	0
Image Guided Rad Therapy	0	0			0	0
Intensity Modulated Rad Therap	0	0			4,964	0
High Dose Brachytherapy	1	0			205	0
Proton Beam Therapy	0	0			0	0
Gamma Knife	0	0			0	0
Cyber knife	0	0			0	0

Number of Hospitals:	7	<b>Emergency Services Classifications</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	0	Comprehensive:	6	White	74.8%	Hispanic or Latino:	12.3%
Number of Long-Term Acute Care Hospitals:	0	Basic:	0	Black	10.7%	Not Hispanic or Latino	86.6%
Number of General Hospitals	6	Stand-By:	1	American Indian	1.0%	Unknown:	1.2%
Number of Psychiatric Hospitals	1	None:	0	Asian	2.6%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.2%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	10.7%	Level 1:	0
						Level 2:	3
							0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	729	672	669	37,294	165,536	28,651	5.2	532.0	73.0	79.2
0-14 Years				170	336					
15-44 Years				7,580	25,975					
45-64 Years				11,915	52,722					
65-74 Years				6,687	31,466					
75 Years +				10,942	55,037					
<b>Pediatric</b>	41	40	34	1,168	2,387	825	2.8	8.8	21.5	22.0
<b>Intensive Care</b>	108	92	92	5,606	22,274	134	4.0	61.4	56.8	66.7
Direct Admission				5,606	16,289					
Transfers					5,985					
<b>Obstetric/Gynecology</b>	112	115	106	7,837	19,191	1,038	2.6	55.4	49.5	48.2
Maternity				7,703	18,958					
Clean Gynecology				134	233					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	84	64	62	745	18,491	0	24.8	50.7	60.3	79.2
<b>Swing Beds</b>			0	0	0		0.0	0.0		
<b>Acute Mental Illness</b>	59	54	48	2,094	12,299	0	5.9	33.7	57.1	62.4
<b>Rehabilitation</b>	25	25	17	260	3,476	0	13.4	9.5	38.1	38.1
<b>Long Term Acute Care</b>	0	0	0	0	0	0	13.4	0.0	0.0	0.0
Dedicated Observation	24					2,981				
<b>Total Utilization</b>	<b>1,158</b>			<b>55,004</b>	<b>243,654</b>	<b>33,629</b>	<b>5.0</b>	<b>759.7</b>	<b>65.6</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	41.3%	17.3%	0.9%	36.1%	1.7%	2.6%	
	23,040	9,644	526	20,109	948	1,462	55,729
<b>Outpatients</b>	31.8%	14.4%	0.5%	50.2%	1.9%	1.1%	
	353,885	160,765	5,817	559,439	21,533	12,221	1,113,660

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	31.6%	10.6%	1.3%	52.5%	4.1%	100.0%		29.9
	227.6	76.3	9.7	378.5	29.3	721.4	11.2	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	11.5%	4.0%	1.1%	79.9%	3.4%	100.0%		1.5%
	142.5	49.7	13.1	986.4	42.3	1,233.9	18.7	

**Birth Data**

Number of Total Births:	7,623
Number of Live Births:	7,570
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	35
Labor-Delivery-Recovery-Postpartum	30
C-Section Rooms:	10
CSections Performed:	2,350

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	93	30	28
Patient Days	13,733	4,047	3,215
Total Newborn Patient Days			<b>20,995</b>

**Laboratory Studies**

Inpatient Studies	1,362,948
Outpatient Studies	1,298,670
Studies Performed Under Contract	66,087

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	4	4	1,055	330	4,562	450	5,012	4.3	1.4
Dermatology	0	0	0	0	0	1	0	1	1	0.0	1.0
General	0	1	43	44	4,326	6,317	10,594	9,405	19,999	2.4	1.5
Gastroenterology	0	0	2	2	492	1,572	383	843	1,226	0.8	0.5
Neurology	0	0	0	0	1,042	657	3,342	1,371	4,713	3.2	2.1
OB/Gynecology	0	0	1	1	700	3,766	1,616	5,668	7,284	2.3	1.5
Oral/Maxillofacial	0	0	0	0	52	84	189	178	367	3.6	2.1
Ophthalmology	0	1	0	1	18	4,725	44	4,848	4,892	2.4	1.0
Orthopedic	0	0	2	2	3,492	4,411	10,355	8,568	18,923	3.0	1.9
Otolaryngology	0	0	1	1	167	2,946	496	4,178	4,674	3.0	1.4
Plastic Surgery	0	1	1	2	555	1,763	1,040	3,481	4,521	1.9	2.0
Podiatry	0	0	0	0	834	834	219	1,373	1,592	0.3	1.6
Thoracic	0	0	0	0	494	525	1,057	479	1,536	2.1	0.9
Urology	0	0	1	1	1,075	3,158	2,449	3,741	6,190	2.3	1.2
<b>Totals</b>	<b>0</b>	<b>3</b>	<b>55</b>	<b>58</b>	<b>13,611</b>	<b>31,089</b>	<b>36,346</b>	<b>44,584</b>	<b>80,930</b>	<b>2.7</b>	<b>1.4</b>
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations				<b>81</b>	Stage 2 Recovery Stations			<b>92</b>

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	21	21	3,683	20,987	3,545	23,344	26,889	1.0	1.1
<b>Laser Eye Procedures</b>	0	0	1	1	1	108	2	141	143	2.0	1.3
<b>Pain Management</b>	0	0	7	7	154	3,281	139	2,344	2,483	0.9	0.7
<b>Cystoscopy</b>	0	0	1	1	98	338	116	447	563	1.2	1.3

**Emergency/Trauma Care**

Certified for Trauma Care	5
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	6,308
Patients Admitted from Trauma	2,718
Number of Emergency(ER) Stations:	131
Persons Treated by Emergency Services:	200,048
Patients Admitted from Emergency:	32,218
Total ED Visits (Emergency+Trauma):	<b>206,356</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	<b>21</b>
Total Patient Visits in Free-Standing Centers:	34,380
Total Hospital Admissions from Centers	1,804

**Outpatient Service Data**

Total Outpatient Visits	<b>1,190,101</b>
Outpatient Visits at the Hospital/ Campus:	953,261
Outpatient Visits Offsite/off campus	236,840

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>11</b>
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	2

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>6,629</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,891
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,435
EP Catheterizations (15+)	1,303

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>595</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	595
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	345

**Examinations**

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	70	0	77,736	199,168
Nuclear Medicine	19	0	3,276	15,658
Mammography	35	0	68	97,172
Ultrasound	56	0	15,125	84,933
Diagnostic Angiography	10	0	1,145	1,897
Interventional Angiography			3,829	8,494
Positron Emission Tomography (PET)	6	1	44	4,552
Computerized Axial Tomography (CAT)	26	0	32,954	99,671
Magnetic Resonance Imaging	18	0	7,511	34,227

**Radiation Equipment**

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	4	322
Linear Accelerator	9	0	39,269
Image Guided Rad Therapy	0	0	9,839
Intensity Modulated Rad Therap	0	0	12,793
High Dose Brachytherapy	2	1	112
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	4	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>		
Number of Critical Access Hospitals:	1	<b>Classifications</b>	White	Hispanic or Latino: 7.4%		
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino 92.5%		
Number of General Hospitals	3	Basic: 1	American Indian	Unknown: 0.2%		
Number of Psychiatric Hospitals	0	Stand-By: 1	Asian			
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>		
Number of Children's Specialty Care Hospitals	0		Unknown:	Adult	Pediatric	
				Level 1:	0	0
				Level 2:	2	0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	191	189	172	10,203	35,820	5,380	4.0	112.9	59.1	59.7
0-14 Years				130	258					
15-44 Years				1,265	3,707					
45-64 Years				3,223	10,856					
65-74 Years				2,364	8,176					
75 Years +				3,221	12,823					
<b>Pediatric</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Intensive Care</b>	33	33	31	1,480	6,417	64	4.4	17.8	53.8	53.8
Direct Admission				1,480	4,652					
Transfers					1,765					
<b>Obstetric/Gynecology</b>	23	23	19	1,693	3,814	59	2.3	10.6	46.1	46.1
Maternity				1,684	3,799					
Clean Gynecology				9	15					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	45	32	30	187	9,377	0	50.1	25.7	57.1	80.3
<b>Swing Beds</b>			0	0	0		0.0	0.0		
<b>Acute Mental Illness</b>	34	56	51	1,141	7,217	0	6.3	19.8	58.2	35.3
<b>Rehabilitation</b>	22	22	22	507	6,716	0	13.2	18.4	83.6	83.6
<b>Long Term Acute Care</b>	0	0	0	0	0	0	13.2	0.0	0.0	0.0
Dedicated Observation	36					1,459				
<b>Total Utilization</b>	<b>348</b>			<b>15,211</b>	<b>69,361</b>	<b>6,962</b>	<b>5.0</b>	<b>209.1</b>	<b>60.1</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	49.9%	4.6%	12.6%	28.9%	1.6%	2.4%	15,216
	7,589	702	1,914	4,397	242	372	
<b>Outpatients</b>	31.9%	5.4%	12.6%	46.3%	2.1%	1.7%	205,115
	65,332	11,031	25,848	94,923	4,401	3,580	

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue</b>	43.0%	9.8%	3.9%	35.9%	7.5%	100.0%		5.7
<b>(\$ in Millions)</b>	69.2	15.7	6.3	57.8	12.0	161.0	3.0	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue</b>	17.3%	3.7%	4.0%	67.6%	7.4%	100.0%		1.3%
<b>(\$ in Millions)</b>	45.8	9.8	10.5	178.5	19.5	264.2	2.7	

**Birth Data**

Number of Total Births:	1,654
Number of Live Births:	1,648
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	6
C-Section Rooms:	2
CSections Performed:	439

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	25	6	0
Patient Days	2,956	942	0
Total Newborn Patient Days			<b>3,898</b>

**Laboratory Studies**

Inpatient Studies	405,924
Outpatient Studies	392,072
Studies Performed Under Contract	21,686

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	1	0	0	1	309	36	1,418	70	1,488	4.6	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	16	16	623	1,349	1,388	2,004	3,392	2.2	1.5
Gastroenterology	0	0	0	0	726	1,157	1,540	1,364	2,904	2.1	1.2
Neurology	0	0	0	0	43	352	138	481	619	3.2	1.4
OB/Gynecology	0	0	0	0	108	758	282	1,140	1,422	2.6	1.5
Oral/Maxillofacial	0	0	0	0	5	59	18	119	137	3.6	2.0
Ophthalmology	0	0	0	0	33	1,425	77	1,416	1,493	2.3	1.0
Orthopedic	0	0	0	0	1,235	2,960	2,985	5,360	8,345	2.4	1.8
Otolaryngology	0	0	0	0	7	602	12	997	1,009	1.7	1.7
Plastic Surgery	0	0	0	0	11	63	53	187	240	4.8	3.0
Podiatry	0	0	0	0	222	222	60	361	421	0.3	1.6
Thoracic	0	0	0	0	77	31	214	48	262	2.8	1.5
Urology	0	0	0	0	129	732	287	969	1,256	2.2	1.3
<b>Totals</b>	<b>1</b>	<b>0</b>	<b>16</b>	<b>17</b>	<b>3,338</b>	<b>9,746</b>	<b>8,472</b>	<b>14,516</b>	<b>22,988</b>	<b>2.5</b>	<b>1.5</b>
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations		<b>18</b>		Stage 2 Recovery Stations		<b>35</b>		

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	8	8	1,193	6,038	990	4,376	5,366	0.8	0.7
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	0	4	4	8	729	32	1,744	1,776	4.0	2.4
<b>Cystoscopy</b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	14,180
Patients Admitted from Trauma	872
Number of Emergency(ER) Stations:	45
Persons Treated by Emergency Services:	50,045
Patients Admitted from Emergency:	8,082
Total ED Visits (Emergency+Trauma):	<b>64,225</b>

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>3</b>
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>1,885</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,155
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	506
EP Catheterizations (15+)	224

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	<b>0</b>
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>617,030</b>
Outpatient Visits at the Hospital/ Campus:	426,494
Outpatient Visits Offsite/off campus	190,536

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>180</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	180
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	114

**Examinations****Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>		<u>Radiation Equipment</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	Owned	Contract	Treatments				
General Radiography/Fluoroscopy	38	0	20,528	58,682	Lithotripsy	0	1	30			
Nuclear Medicine	6	0	766	3,496	Linear Accelerator	2	0	4,305			
Mammography	5	0	8	37,697	Image Guided Rad Therapy	0	0	3,172			
Ultrasound	16	0	8,361	28,396	Intensity Modulated Rad Therap	0	0	746			
Diagnostic Angiography	7	0	1,582	2,256	High Dose Brachytherapy	1	0	79			
Interventional Angiography			53	107	Proton Beam Therapy	0	0	0			
Positron Emission Tomography (PET)	1	0	6	751	Gamma Knife	0	0	0			
Computerized Axial Tomography (CAT)	6	0	8,786	28,224	Cyber knife	0	0	0			
Magnetic Resonance Imaging	6	0	1,139	11,027							



Number of Hospitals:	2	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	0	<b>Classifications</b>	White	Hispanic or Latino: 14.2%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino 78.8%
Number of General Hospitals	2	Basic: 0	American Indian	Unknown: 7.1%
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>
Number of Children's Specialty Care Hospitals	0		Unknown:	4.6%
				Adult Pediatric
				Level 1: 0 0
				Level 2: 0 1

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	288	288	250	13,647	60,578	9,479	5.1	191.9	66.6	66.6
0-14 Years				8	16					
15-44 Years				1,862	6,836					
45-64 Years				4,052	16,815					
65-74 Years				3,079	14,532					
75 Years +				4,646	22,379					
<b>Pediatric</b>	8	8	5	196	354	342	3.6	1.9	23.8	23.8
<b>Intensive Care</b>	45	45	40	2,190	8,528	12	3.9	23.4	52.0	52.0
Direct Admission				2,190	6,193					
Transfers					2,335					
<b>Obstetric/Gynecology</b>	28	28	28	2,768	6,437	117	2.4	18.0	64.1	64.1
Maternity				2,768	6,437					
Clean Gynecology				0	0					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>			0	0	0		0.0	0.0		
<b>Acute Mental Illness</b>	30	30	26	1,172	6,453	0	5.5	17.7	58.9	58.9
<b>Rehabilitation</b>	40	40	40	1,251	13,821	0	11.0	37.9	94.7	94.7
<b>Long Term Acute Care</b>	0	0	0	0	0	0	11.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>439</b>			<b>21,224</b>	<b>96,171</b>	<b>9,950</b>	<b>5.0</b>	<b>290.7</b>	<b>66.2</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	46.9%	14.1%	0.0%	33.8%	0.7%	4.6%	
	9,944	2,990	0	7,167	152	971	21,224
<b>Outpatients</b>	38.4%	15.2%	0.0%	43.6%	1.6%	1.2%	
	167,611	66,059	0	190,009	6,993	5,350	436,022

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue</b>	48.1%	17.9%	0.0%	35.7%	-1.7%	100.0%		9.0
<b>(\$ in Millions)</b>	114.6	42.7	0.0	84.9	-4.1	238.1	4.0	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue</b>	28.3%	15.9%	0.0%	57.7%	-1.9%	100.0%		
<b>(\$ in Millions)</b>	56.7	31.8	0.0	115.6	-3.8	200.3	5.0	2.1%

**Birth Data**

Number of Total Births:	2,758
Number of Live Births:	2,738
Birth Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	2
CSections Performed:	718

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	28	28	16
Patient Days	4,316	358	3,071
Total Newborn Patient Days			<b>7,745</b>

**Laboratory Studies**

Inpatient Studies	477,389
Outpatient Studies	613,383
Studies Performed Under Contract	1,756

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	0	0	2	2	255	12	1,212	95	1,307	4.8	7.9		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	21	21	1,897	4,141	3,631	4,858	8,489	1.9	1.2		
Gastroenterology	0	0	1	1	527	1,275	601	1,432	2,033	1.1	1.1		
Neurology	0	0	0	0	118	96	350	94	444	3.0	1.0		
OB/Gynecology	0	0	0	0	209	903	451	1,416	1,867	2.2	1.6		
Oral/Maxillofacial	0	0	0	0	14	27	22	87	109	1.6	3.2		
Ophthalmology	0	0	0	0	5	2,187	10	2,219	2,229	2.0	1.0		
Orthopedic	0	0	0	0	1,665	1,191	4,124	1,838	5,962	2.5	1.5		
Otolaryngology	0	0	0	0	46	562	94	1,115	1,209	2.0	2.0		
Plastic Surgery	0	0	0	0	67	286	153	625	778	2.3	2.2		
Podiatry	0	0	0	0	343	343	118	574	692	0.3	1.7		
Thoracic	0	0	0	0	216	27	916	117	1,033	4.2	4.3		
Urology	0	0	2	2	289	1,918	530	1,991	2,521	1.8	1.0		
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>26</b>	<b>26</b>	<b>5,387</b>	<b>12,968</b>	<b>12,212</b>	<b>16,461</b>	<b>28,673</b>	<b>2.3</b>	<b>1.3</b>		
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations			<b>28</b>			Stage 2 Recovery Stations			<b>35</b>	

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	4	4	691	2,209	794	1,683	2,477	1.1	0.8
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	0	1	1	27	15	28	7	35	1.0	0.5
<b>Cystoscopy</b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	749
Patients Admitted from Trauma	687
Number of Emergency(ER) Stations:	47
Persons Treated by Emergency Services:	91,365
Patients Admitted from Emergency:	12,835
Total ED Visits (Emergency+Trauma):	<b>92,114</b>

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>9</b>
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	1

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>3,352</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,570
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	825
EP Catheterizations (15+)	957

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	<b>0</b>
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>462,063</b>
Outpatient Visits at the Hospital/ Campus:	356,388
Outpatient Visits Offsite/off campus	105,675

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>215</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	215
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	151

**Examinations**

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	39	0	28,951	72,211
Nuclear Medicine	7	0	1,332	7,655
Mammography	9	0	6	22,874
Ultrasound	20	0	5,852	37,240
Diagnostic Angiography	8	0	117	97
Interventional Angiography			101	72
Positron Emission Tomography (PET)	0	2	0	0
Computerized Axial Tomography (CAT)	9	0	10,054	36,565
Magnetic Resonance Imaging	3	0	2,200	7,782

**Radiation Equipment**

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	2	242
Linear Accelerator	3	0	4,506
Image Guided Rad Therapy	0	0	1,651
Intensity Modulated Rad Therap	0	0	2,009
High Dose Brachytherapy	1	0	24
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	3	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	0	<b>Classifications</b>	White	Hispanic or Latino: 11.9%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 3	Black	Not Hispanic or Latino 75.9%
Number of General Hospitals	3	Basic: 0	American Indian	Unknown: 12.2%
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>
Number of Children's Specialty Care Hospitals	0		Unknown:	9.2%
				Adult Pediatric
				Level 1: 0 0
				Level 2: 2 0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	393	366	311	16,473	71,089	21,620	5.6	254.0	64.6	69.4
0-14 Years				159	464					
15-44 Years				2,479	9,584					
45-64 Years				4,952	21,078					
65-74 Years				3,565	15,984					
75 Years +				5,318	23,979					
<b>Pediatric</b>	16	16	8	179	493	399	5.0	2.4	15.3	15.3
<b>Intensive Care</b>	58	58	58	2,810	12,419	587	4.6	35.6	61.4	61.4
Direct Admission				2,810	9,199					
Transfers					3,220					
<b>Obstetric/Gynecology</b>	68	68	56	5,252	11,528	383	2.3	32.6	48.0	48.0
Maternity				5,131	11,159					
Clean Gynecology				121	369					
<b>Neonatal</b>	13	13	13	277	2,104	0	7.6	5.8	44.3	44.3
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>			0	0	0		0.0	0.0		
<b>Acute Mental Illness</b>	95	72	63	2,800	16,023	0	5.7	43.9	46.2	61.0
<b>Rehabilitation</b>	18	18	18	352	4,363	0	12.4	12.0	66.4	66.4
<b>Long Term Acute Care</b>	0	0	0	0	0	0	12.4	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>661</b>			<b>28,143</b>	<b>118,019</b>	<b>22,989</b>	<b>5.0</b>	<b>386.3</b>	<b>58.4</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	40.0%	19.8%	0.1%	33.6%	1.1%	5.3%	
	11,269	5,562	42	9,470	307	1,493	28,143
<b>Outpatients</b>	30.8%	24.0%	0.2%	41.9%	1.9%	1.3%	
	162,722	126,937	859	221,316	9,937	6,891	528,662

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue</b>	39.4%	20.3%	0.4%	41.5%	-1.6%	100.0%		12.2
<b>(\$ in Millions)</b>	111.4	57.4	1.0	117.2	-4.5	282.5	5.6	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue</b>	22.5%	13.2%	0.6%	64.9%	-1.3%	100.0%		
<b>(\$ in Millions)</b>	106.8	62.5	3.1	308.0	-5.9	474.4	6.6	1.6%

**Birth Data**

Number of Total Births:	5,079
Number of Live Births:	5,049
Birth Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	21
Labor-Delivery-Recovery-Postpartum	16
C-Section Rooms:	6
CSections Performed:	1,684

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	43	14	0
Patient Days	9,239	3,260	1,096
Total Newborn Patient Days			<b>13,595</b>

**Laboratory Studies**

Inpatient Studies	473,796
Outpatient Studies	600,616
Studies Performed Under Contract	54,928

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	0	0	4	4	509	86	1,689	169	1,858	3.3	2.0		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	22	22	2,524	3,935	5,188	6,762	11,950	2.1	1.7		
Gastroenterology	0	0	0	0	93	163	77	119	196	0.8	0.7		
Neurology	0	0	1	1	317	399	1,250	1,186	2,436	3.9	3.0		
OB/Gynecology	0	0	2	2	524	1,879	1,436	3,651	5,087	2.7	1.9		
Oral/Maxillofacial	0	0	0	0	9	61	14	161	175	1.6	2.6		
Ophthalmology	0	0	0	0	8	401	18	523	541	2.3	1.3		
Orthopedic	0	0	3	3	1,358	2,234	3,486	5,417	8,903	2.6	2.4		
Otolaryngology	0	0	0	0	229	1,244	337	1,853	2,190	1.5	1.5		
Plastic Surgery	0	0	0	0	18	454	49	1,129	1,178	2.7	2.5		
Podiatry	0	0	0	0	171	171	132	270	402	0.8	1.6		
Thoracic	0	0	0	0	86	16	262	82	344	3.0	5.1		
Urology	0	0	1	1	368	807	730	1,155	1,885	2.0	1.4		
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>33</b>	<b>33</b>	<b>6,170</b>	<b>11,850</b>	<b>14,668</b>	<b>22,477</b>	<b>37,145</b>	<b>2.4</b>	<b>1.9</b>		
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations			<b>35</b>			Stage 2 Recovery Stations			<b>60</b>	

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	1	3	5	9	2,093	5,125	2,163	4,742	6,905	1.0	0.9
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	1	1	2	20	1,671	15	953	968	0.8	0.6
<b>Cystoscopy</b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	5,127
Patients Admitted from Trauma	722
Number of Emergency(ER) Stations:	84
Persons Treated by Emergency Services:	136,271
Patients Admitted from Emergency:	15,606
Total ED Visits (Emergency+Trauma):	<b>141,398</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	5
Total Patient Visits in Free-Standing Centers:	12,156
Total Hospital Admissions from Centers	327

**Outpatient Service Data**

Total Outpatient Visits	<b>609,109</b>
Outpatient Visits at the Hospital/ Campus:	510,659
Outpatient Visits Offsite/off campus	98,450

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>8</b>
Cath Labs used for Angiography procedures	8
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>3,875</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,068
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	799
EP Catheterizations (15+)	1,008

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>263</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	263
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	203

**Examinations**

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	29	0	32,210	94,973
Nuclear Medicine	6	0	2,104	7,937
Mammography	9	0	23	34,629
Ultrasound	25	0	8,557	59,262
Diagnostic Angiography	8	0	113	131
Interventional Angiography			2,029	1,750
Positron Emission Tomography (PET)	2	0	3	508
Computerized Axial Tomography (CAT)	8	0	16,625	62,051
Magnetic Resonance Imaging	8	0	3,469	17,317

**Radiation Equipment**

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	0	0
Linear Accelerator	3	0	10,730
Image Guided Rad Therapy	0	0	3,651
Intensity Modulated Rad Therap	0	0	2,505
High Dose Brachytherapy	2	0	236
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	4	<b>Emergency Services Classifications</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	0	Comprehensive:	4	White	78.0%	Hispanic or Latino:	5.2%
Number of Long-Term Acute Care Hospitals:	0	Basic:	0	Black	12.1%	Not Hispanic or Latino	82.4%
Number of General Hospitals	4	Stand-By:	0	American Indian	0.0%	Unknown:	12.3%
Number of Psychiatric Hospitals	0	None:	0	Asian	0.7%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	9.0%	Level 1:	0
						Level 2:	3
							0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	651	626	527	35,795	142,519	23,077	4.6	453.7	69.7	72.5
0-14 Years				17	33					
15-44 Years				5,498	15,252					
45-64 Years				11,080	41,841					
65-74 Years				7,100	30,714					
75 Years +				12,100	54,679					
<b>Pediatric</b>	25	25	18	701	1,428	921	3.4	6.4	25.7	25.7
<b>Intensive Care</b>	104	104	99	5,785	22,954	175	4.0	63.4	60.9	60.9
Direct Admission				5,785	17,179					
Transfers					5,775					
<b>Obstetric/Gynecology</b>	91	89	80	6,140	15,055	711	2.6	43.2	47.5	48.5
Maternity				5,674	13,942					
Clean Gynecology				466	1,113					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>			0	0	0		0.0	0.0		
<b>Acute Mental Illness</b>	75	51	50	2,424	13,097	0	5.4	35.9	47.8	70.4
<b>Rehabilitation</b>	66	66	66	1,461	18,393	0	12.6	50.4	76.4	76.4
<b>Long Term Acute Care</b>	0	0	0	0	0	0	12.6	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>1,012</b>			<b>52,306</b>	<b>213,446</b>	<b>24,884</b>	<b>4.6</b>	<b>653.0</b>	<b>64.5</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	45.5%	16.7%	0.4%	29.3%	1.5%	6.6%	
	24,295	8,913	218	15,642	781	3,520	53,369
<b>Outpatients</b>	37.0%	18.6%	0.2%	40.6%	2.2%	1.5%	
	378,578	189,856	1,767	415,170	22,287	15,677	1,023,335

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	48.3%	10.7%	0.1%	43.2%	-2.2%	100.0%		17.3
	210.1	46.7	0.3	187.9	-9.7	435.3	7.5	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	24.8%	14.3%	0.3%	62.2%	-1.6%	100.0%		1.8%
	130.1	75.2	1.7	326.5	-8.2	525.4	9.8	

**Birth Data**

Number of Total Births:	5,435
Number of Live Births:	5,412
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	18
Labor-Delivery-Recovery-Postpartum	41
C-Section Rooms:	7
CSections Performed:	1,753

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	62	20	9
Patient Days	10,153	2,701	1,811
Total Newborn Patient Days			<b>14,665</b>

**Laboratory Studies**

Inpatient Studies	1,299,626
Outpatient Studies	1,860,205
Studies Performed Under Contract	62,791

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	2	2	342	133	1,882	273	2,155	5.5	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	35	35	3,511	5,839	6,985	8,090	15,075	2.0	1.4
Gastroenterology	0	0	0	0	265	818	286	775	1,061	1.1	0.9
Neurology	0	0	0	0	1,168	288	4,882	729	5,611	4.2	2.5
OB/Gynecology	0	0	0	0	549	2,280	1,276	3,459	4,735	2.3	1.5
Oral/Maxillofacial	0	0	0	0	1	139	1	324	325	1.0	2.3
Ophthalmology	0	0	0	0	4	1,723	3	1,682	1,685	0.8	1.0
Orthopedic	0	0	0	0	2,603	3,828	5,891	6,541	12,432	2.3	1.7
Otolaryngology	0	0	0	0	176	1,536	310	2,163	2,473	1.8	1.4
Plastic Surgery	0	0	0	0	62	449	280	767	1,047	4.5	1.7
Podiatry	0	0	0	0	1,182	1,182	213	2,276	2,489	0.2	1.9
Thoracic	0	0	0	0	394	74	1,060	12	1,072	2.7	0.2
Urology	0	0	1	1	552	1,263	1,400	1,911	3,311	2.5	1.5
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>38</b>	<b>38</b>	<b>9,738</b>	<b>19,552</b>	<b>24,469</b>	<b>29,002</b>	<b>53,471</b>	<b>2.5</b>	<b>1.5</b>
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations		58			Stage 2 Recovery Stations		94	

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	14	14	4,033	16,514	3,097	12,347	15,444	0.8	0.7
<b>Laser Eye Procedures</b>	0	0	2	2	0	175	0	101	101	0.0	0.6
<b>Pain Management</b>	0	0	5	5	22	4,456	16	2,826	2,842	0.7	0.6
<b>Cystoscopy</b>	0	0	1	1	183	384	284	457	741	1.6	1.2

**Emergency/Trauma Care**

Certified for Trauma Care	4
Operating Rooms Dedicated for Trauma Care	26
Number of Trauma Visits:	3,437
Patients Admitted from Trauma	2,001
Number of Emergency(ER) Stations:	65
Persons Treated by Emergency Services:	202,165
Patients Admitted from Emergency:	33,149
Total ED Visits (Emergency+Trauma):	<b>205,602</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	6
Total Patient Visits in Free-Standing Centers:	11,937
Total Hospital Admissions from Centers	462

**Outpatient Service Data**

Total Outpatient Visits	<b>1,065,941</b>
Outpatient Visits at the Hospital/ Campus:	872,261
Outpatient Visits Offsite/off campus	193,680

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>8</b>
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>6,641</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,291
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	2,037
EP Catheterizations (15+)	1,313

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>251</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	251
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	251

**Examinations**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	60	0	70,806	126,759				
Nuclear Medicine	12	0	6,152	6,755				
Mammography	12	0	24	39,457				
Ultrasound	29	0	16,902	53,499				
Diagnostic Angiography	8	0	1,329	1,406				
Interventional Angiography			1,097	876				
Positron Emission Tomography (PET)	1	2	1	822				
Computerized Axial Tomography (CAT)	17	0	32,714	58,523				
Magnetic Resonance Imaging	11	0	9,733	22,221				

**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	2	5			181
Linear Accelerator	5	0			8,540
Image Guided Rad Therapy	0	0			131
Intensity Modulated Rad Therap	0	0			23
High Dose Brachytherapy	1	0			6
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	1	0			6



Number of Hospitals:	2	<b>Emergency Services Classifications</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	0			White	76.8%	Hispanic or Latino:	3.6%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	2	Black	17.1%	Not Hispanic or Latino	87.4%
Number of General Hospitals	2	Basic:	0	American Indian	0.0%	Unknown:	9.0%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.5%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	5.6%	Level 1:	0
						Level 2:	1
							0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	268	246	178	8,599	36,996	2,945	4.6	109.4	40.8	44.5
0-14 Years				547	1,828					
15-44 Years				1,060	3,972					
45-64 Years				2,669	11,239					
65-74 Years				1,831	8,107					
75 Years +				2,492	11,850					
<b>Pediatric</b>	14	14	7	217	538	74	2.8	1.7	12.0	12.0
<b>Intensive Care</b>	57	56	48	2,620	9,290	169	3.6	25.9	45.5	46.3
Direct Admission				2,620	7,182					
Transfers					2,108					
<b>Obstetric/Gynecology</b>	42	43	26	1,607	3,655	41	2.3	10.1	24.1	23.5
Maternity				1,524	3,476					
Clean Gynecology				83	179					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>			0	0	0		0.0	0.0		
<b>Acute Mental Illness</b>	89	85	69	1,906	16,467	7	8.6	45.1	50.7	53.1
<b>Rehabilitation</b>	30	30	30	705	8,323	21	11.8	22.9	76.2	76.2
<b>Long Term Acute Care</b>	0	0	0	0	0	0	11.8	0.0	0.0	0.0
Dedicated Observation	16					1,579				
<b>Total Utilization</b>	<b>500</b>			<b>15,654</b>	<b>75,269</b>	<b>4,836</b>	<b>5.1</b>	<b>219.5</b>	<b>43.9</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	44.9%	23.1%	1.4%	24.5%	0.5%	5.6%	
	7,021	3,620	220	3,834	81	878	15,654
<b>Outpatients</b>	42.1%	17.6%	1.0%	36.4%	2.2%	0.7%	
	289,304	120,658	6,957	249,586	14,807	5,066	686,378

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	53.5%	27.5%	0.8%	20.8%	-2.5%	100.0%		6.6
	86.5	44.5	1.3	33.6	-4.1	161.8	2.3	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	27.2%	29.5%	0.5%	43.1%	-0.2%	100.0%		1.7%
	61.6	66.9	1.0	97.6	-0.4	226.8	4.3	

**Birthing Data**

Number of Total Births:	1,504
Number of Live Births:	1,494
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum	4
C-Section Rooms:	2
CSections Performed:	468

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	0	21	0
Patient Days	736	2,807	10
Total Newborn Patient Days			<b>3,553</b>

**Laboratory Studies**

Inpatient Studies	385,162
Outpatient Studies	579,883
Studies Performed Under Contract	16,286

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	1	1	205	19	1,171	98	1,269	5.7	5.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	17	17	862	1,773	2,257	3,275	5,532	2.6	1.8
Gastroenterology	0	0	1	1	210	417	251	468	719	1.2	1.1
Neurology	0	0	0	0	332	698	1,788	1,721	3,509	5.4	2.5
OB/Gynecology	0	0	1	1	539	443	1,478	991	2,469	2.7	2.2
Oral/Maxillofacial	0	0	0	0	7	3	14	7	21	2.0	2.3
Ophthalmology	0	0	0	0	4	277	10	355	365	2.5	1.3
Orthopedic	0	0	0	0	1,169	1,340	4,090	3,158	7,248	3.5	2.4
Otolaryngology	0	0	0	0	27	445	65	788	853	2.4	1.8
Plastic Surgery	0	0	0	0	3	43	14	107	121	4.7	2.5
Podiatry	0	0	0	0	204	204	165	459	624	0.8	2.3
Thoracic	0	0	0	0	52	24	63	28	91	1.2	1.2
Urology	0	0	2	2	349	1,218	852	2,183	3,035	2.4	1.8
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>22</b>	<b>22</b>	<b>3,836</b>	<b>6,904</b>	<b>12,218</b>	<b>13,638</b>	<b>25,856</b>	<b>3.2</b>	<b>2.0</b>
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations		21		Stage 2 Recovery Stations		31		

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	2	2	232	757	426	1,185	1,611	1.8	1.6
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	0	1	1	15	4,527	20	4,590	4,610	1.3	1.0
<b>Cystoscopy</b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	775
Patients Admitted from Trauma	647
Number of Emergency(ER) Stations:	51
Persons Treated by Emergency Services:	74,520
Patients Admitted from Emergency:	10,005
Total ED Visits (Emergency+Trauma):	<b>75,295</b>

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>5</b>
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>2,591</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,491
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	792
EP Catheterizations (15+)	308

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	<b>0</b>
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>716,165</b>
Outpatient Visits at the Hospital/ Campus:	394,886
Outpatient Visits Offsite/off campus	321,279

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>235</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	235
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	122

**Examinations**

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	40	0	16,272	76,594
Nuclear Medicine	6	0	543	3,019
Mammography	6	1	0	14,912
Ultrasound	15	1	3,411	26,039
Diagnostic Angiography	3	0	39	159
Interventional Angiography			17	80
Positron Emission Tomography (PET)	0	2	0	98
Computerized Axial Tomography (CAT)	8	0	7,903	31,783
Magnetic Resonance Imaging	6	0	806	8,077

**Radiation Equipment**

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	1	39
Linear Accelerator	2	1	5,762
Image Guided Rad Therapy	0	0	2,523
Intensity Modulated Rad Therap	0	0	3,190
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	5	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	0	<b>Classifications</b>	White	Hispanic or Latino: 6.0%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 3	Black	Not Hispanic or Latino 84.2%
Number of General Hospitals	2	Basic: 0	American Indian	Unknown: 9.8%
Number of Psychiatric Hospitals	0	Stand-By: 2	Asian	
Number of Rehabilitation Hospitals	1	None: 0	Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>
Number of Children's Specialty Care Hospitals	0		Unknown:	4.3%
				Adult Pediatric
				Level 1: 1 0
				Level 2: 1 0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	587	528	456	26,325	115,460	9,915	4.8	343.5	58.5	65.1
0-14 Years				0	0					
15-44 Years				3,783	14,518					
45-64 Years				8,952	37,229					
65-74 Years				5,849	26,797					
75 Years +				7,741	36,916					
<b>Pediatric</b>	53	50	31	1,190	3,208	1,020	3.6	11.6	21.9	23.2
<b>Intensive Care</b>	98	97	89	4,544	19,950	309	4.5	55.5	56.6	57.2
Direct Admission				4,544	12,713					
Transfers					7,237					
<b>Obstetric/Gynecology</b>	67	80	68	5,116	13,116	313	2.6	36.8	54.9	46.0
Maternity				4,815	12,444					
Clean Gynecology				301	672					
<b>Neonatal</b>	46	46	46	475	13,319	0	28.0	36.5	79.3	79.3
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>			0	0	0		0.0	0.0		
<b>Acute Mental Illness</b>	52	46	43	1,904	12,381	0	6.5	33.9	65.2	73.7
<b>Rehabilitation</b>	61	61	61	1,494	19,050	0	12.8	52.2	85.6	85.6
<b>Long Term Acute Care</b>	0	0	0	0	0	0	12.8	0.0	0.0	0.0
Dedicated Observation	16					1,824				
<b>Total Utilization</b>	<b>964</b>			<b>41,048</b>	<b>196,484</b>	<b>13,381</b>	<b>5.1</b>	<b>575.0</b>	<b>59.6</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	45.0%	23.9%	4.2%	24.4%	0.5%	1.9%	
	18,476	9,823	1,721	10,032	209	785	41,046
<b>Outpatients</b>	35.6%	26.6%	2.6%	30.5%	3.8%	1.0%	
	206,566	154,489	15,220	176,919	21,825	5,859	580,878

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue</b>	32.5%	18.6%	4.7%	43.6%	0.5%	100.0%		9.9
<b>(\$ in Millions)</b>	181.4	103.9	26.4	243.0	2.8	557.5	5.6	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue</b>	17.2%	13.6%	3.1%	61.4%	4.7%	100.0%		
<b>(\$ in Millions)</b>	93.7	73.8	17.0	334.4	25.7	544.7	4.3	0.9%

**Birthing Data**

Number of Total Births:	4,525
Number of Live Births:	4,491
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	26
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	4
CSections Performed:	1,578

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	82	3	14
Patient Days	7,917	33	2,466
Total Newborn Patient Days			<b>10,416</b>

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Laboratory Studies**

Inpatient Studies	1,281,294
Outpatient Studies	2,119,306
Studies Performed Under Contract	952,097

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	5	5	823	163	3,980	312	4,292	4.8	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	21	21	2,605	4,511	6,023	8,263	14,286	2.3	1.8
Gastroenterology	0	0	0	0	303	368	802	592	1,394	2.6	1.6
Neurology	0	0	3	3	1,102	574	3,738	1,133	4,871	3.4	2.0
OB/Gynecology	0	0	1	1	426	2,132	1,112	3,363	4,475	2.6	1.6
Oral/Maxillofacial	0	0	0	0	24	148	168	200	368	7.0	1.4
Ophthalmology	0	0	2	2	2	2,630	8	2,654	2,662	4.0	1.0
Orthopedic	0	0	7	7	4,019	3,293	11,690	6,381	18,071	2.9	1.9
Otolaryngology	0	0	1	1	78	1,609	122	1,875	1,997	1.6	1.2
Plastic Surgery	0	0	0	0	53	510	159	982	1,141	3.0	1.9
Podiatry	0	0	0	0	206	206	222	360	582	1.1	1.7
Thoracic	0	0	0	0	30	2	96	4	100	3.2	2.0
Urology	0	0	4	4	490	1,686	1,134	2,226	3,360	2.3	1.3
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>44</b>	<b>44</b>	<b>10,068</b>	<b>17,832</b>	<b>29,254</b>	<b>28,345</b>	<b>57,599</b>	<b>2.9</b>	<b>1.6</b>
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations				<b>46</b>	Stage 2 Recovery Stations			<b>78</b>

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	16	16	2,272	4,274	1,230	2,738	3,968	0.5	0.6
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	0	5	5	55	4,560	62	4,746	4,808	1.1	1.0
<b>Cystoscopy</b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	33,943
Patients Admitted from Trauma	3,763
Number of Emergency(ER) Stations:	99
Persons Treated by Emergency Services:	144,528
Patients Admitted from Emergency:	22,776
Total ED Visits (Emergency+Trauma):	<b>178,471</b>

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>10</b>
Cath Labs used for Angiography procedures	7
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>7,025</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	4,041
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,292
EP Catheterizations (15+)	1,692

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	<b>0</b>
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>1,329,263</b>
Outpatient Visits at the Hospital/ Campus:	716,107
Outpatient Visits Offsite/off campus	613,156

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>635</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	635
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	301

**Examinations**

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	72	0	65,752	116,390
Nuclear Medicine	10	0	1,703	8,888
Mammography	16	0	5	55,518
Ultrasound	43	3	14,820	49,092
Diagnostic Angiography	10	0	5,973	5,201
Interventional Angiography			2,317	1,314
Positron Emission Tomography (PET)	2	1	0	1,044
Computerized Axial Tomography (CAT)	13	0	22,121	61,852
Magnetic Resonance Imaging	9	1	4,460	18,246

**Radiation Equipment**

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	4	285
Linear Accelerator	5	0	19,637
Image Guided Rad Therapy	0	0	6,571
Intensity Modulated Rad Therap	0	0	6,236
High Dose Brachytherapy	3	0	195
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	2	<b>Emergency Services Classifications</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	1	Comprehensive:	0	White	87.5%	Hispanic or Latino:	1.6%
Number of Long-Term Acute Care Hospitals:	0	Basic:	2	Black	10.8%	Not Hispanic or Latino	97.4%
Number of General Hospitals	2	Stand-By:	0	American Indian	0.2%	Unknown:	1.0%
Number of Psychiatric Hospitals	0	None:	0	Asian	0.1%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	1.4%	Level 1:	0
						Level 2:	0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	103	97	76	3,280	12,217	3,612	4.8	43.4	42.1	44.7
0-14 Years				72	178					
15-44 Years				361	1,152					
45-64 Years				907	3,201					
65-74 Years				631	2,387					
75 Years +				1,309	5,299					
<b>Pediatric</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Intensive Care</b>	8	8	8	428	1,388	55	3.4	4.0	49.4	49.4
Direct Admission				428	857					
Transfers					531					
<b>Obstetric/Gynecology</b>	14	9	9	454	1,051	50	2.4	3.0	21.5	33.5
Maternity				415	960					
Clean Gynecology				39	91					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	50	48	15,527	0	323.5	42.5	0.0	0.0
<b>Swing Beds</b>			10	136	1,312		9.6	3.6		
<b>Acute Mental Illness</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>125</b>			<b>4,346</b>	<b>31,495</b>	<b>3,717</b>	<b>8.1</b>	<b>96.5</b>	<b>77.2</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	62.5%	19.0%	0.7%	16.4%	1.2%	0.1%	4,349
	2,719	827	32	712	54	5	
<b>Outpatients</b>	41.6%	23.6%	0.5%	31.6%	2.6%	0.1%	138,709
	57,729	32,726	724	43,848	3,583	99	

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Total Net Revenue
<b>Inpatient Revenue (\$ in Millions)</b>	57.2%	7.2%	0.5%	34.1%	1.0%	100.0%		1.7
	21.6	2.7	0.2	12.9	0.4	37.9	0.6	
<b>Outpatient Revenue (\$ in Millions)</b>	24.8%	10.5%	0.5%	59.9%	4.2%	100.0%		1.1%
	27.8	11.7	0.6	67.0	4.7	111.7	1.1	

**Birthing Data**

Number of Total Births:	400
Number of Live Births:	400
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	7
C-Section Rooms:	1
CSections Performed:	130

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	0	4	0
Patient Days	724	42	7
Total Newborn Patient Days			<b>773</b>

**Laboratory Studies**

Inpatient Studies	81,015
Outpatient Studies	315,163
Studies Performed Under Contract	17,165

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

Surgical Speciality	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	4	0	12	0	12	3.0	0.0		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	4	4	431	651	1,217	841	1,576	2.8	1.3		
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Neurology	0	0	0	0	2	3	4	7	11	2.0	2.3		
OB/Gynecology	0	0	1	1	196	167	294	206	500	1.5	1.2		
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0		
Ophthalmology	0	0	4	4	0	524	455	434	434	0.0	0.8		
Orthopedic	0	0	3	3	319	583	544	606	1,114	1.7	1.0		
Otolaryngology	0	0	2	2	8	243	166	240	253	20.8	1.0		
Plastic Surgery	0	0	2	2	0	1	23	5	5	0.0	5.0		
Podiatry	0	0	2	2	120	120	288	195	208	2.4	1.6		
Thoracic	0	0	0	0	15	0	46	0	46	3.1	0.0		
Urology	0	0	0	0	48	198	50	224	274	1.0	1.1		
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>18</b>	<b>1,032</b>	<b>2,490</b>	<b>3,099</b>	<b>2,758</b>	<b>4,433</b>	<b>3.0</b>	<b>1.1</b>		
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations				5		Stage 2 Recovery Stations			25	

**Dedicated and Non-Dedicated Procedure Room Utilization**

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	5	5	891	4,379	446	2,811	3,257	0.5	0.6
<b>Laser Eye Procedures</b>	0	2	0	2	0	128	0	11	11	0.0	0.1
<b>Pain Management</b>	0	0	1	1	0	401	0	200	200	0.0	0.5
<b>Cystoscopy</b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	24
Persons Treated by Emergency Services:	33,480
Patients Admitted from Emergency:	5,554
Total ED Visits (Emergency+Trauma):	<b>33,480</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>158,853</b>
Outpatient Visits at the Hospital/ Campus:	108,260
Outpatient Visits Offsite/off campus	50,593

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>463</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	385
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	78
EP Catheterizations (15+)	0

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Examinations**

	Owned		Contract		Inpatient		Outpatient	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	5	0	5,758	21,640				
Nuclear Medicine	2	0	148	1,467				
Mammography	3	0	0	6,347				
Ultrasound	4	0	530	4,125				
Diagnostic Angiography	0	0	0	0				
Interventional Angiography	0	0	0	0				
Positron Emission Tomography (PET)	0	1	0	0				
Computerized Axial Tomography (CAT)	3	0	2,119	10,563				
Magnetic Resonance Imaging	2	0	319	3,012				

**Radiation Equipment**

	Owned		Contract		Therapies/ Treatments
	Owned	Contract	Owned	Contract	
Lithotripsy	0	1			60
Linear Accelerator	0	0			0
Image Guided Rad Therapy	0	0			0
Intensity Modulated Rad Therap	0	0			0
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0



Number of Hospitals:	3	<b>Emergency Services Classifications</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	1	Comprehensive:	2	White	95.0%	Hispanic or Latino:	41.0%
Number of Long-Term Acute Care Hospitals:	0	Basic:	1	Black	1.5%	Not Hispanic or Latino	59.0%
Number of General Hospitals	3	Stand-By:	0	American Indian	0.1%	Unknown:	0.0%
Number of Psychiatric Hospitals	0	None:	0	Asian	0.2%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	3.1%	Level 1:	0
						Level 2:	0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	142	139	121	4,992	20,228	3,894	4.8	66.1	46.5	47.5
0-14 Years				1	2					
15-44 Years				571	1,676					
45-64 Years				1,476	5,462					
65-74 Years				1,008	4,258					
75 Years +				1,936	8,830					
<b>Pediatric</b>	16	16	9	111	201	300	4.5	1.4	8.6	8.6
<b>Intensive Care</b>	14	14	14	1,192	3,290	220	2.9	9.6	68.7	68.7
Direct Admission				1,192	2,915					
Transfers					375					
<b>Obstetric/Gynecology</b>	17	17	17	944	1,943	83	2.1	5.6	32.7	32.7
Maternity				829	1,690					
Clean Gynecology				115	253					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	38	18	2	1,495	0	747.5	4.1	0.0	10.8
<b>Swing Beds</b>			0	0	0		0.0	0.0		
<b>Acute Mental Illness</b>	14	14	13	485	3,166	0	6.5	8.7	62.0	62.0
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	11					1,606				
<b>Total Utilization</b>	<b>203</b>			<b>7,726</b>	<b>30,323</b>	<b>6,103</b>	<b>4.7</b>	<b>99.8</b>	<b>49.2</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	47.1%	16.4%	0.0%	22.8%	0.8%	#####	
	4,054	1,413	0	1,965	73	1,098	8,603
<b>Outpatients</b>	34.0%	19.5%	0.0%	41.5%	2.4%	2.7%	
	122,781	70,467	0	149,893	8,654	9,589	361,384

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	38.1%	3.7%	0.0%	57.9%	0.2%	100.0%		4.1
	42.4	4.2	0.0	64.3	0.2	111.1	0.9	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	22.7%	5.9%	0.0%	71.1%	0.2%	100.0%		
	51.2	13.3	0.0	160.1	0.6	225.1	3.2	1.2%

**Birthing Data**

Number of Total Births:	853
Number of Live Births:	843
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	4
C-Section Rooms:	1
CSections Performed:	274

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	10	4	0
Patient Days	389	201	0
Total Newborn Patient Days			<b>590</b>
<b>Laboratory Studies</b>			
Inpatient Studies			141,441
Outpatient Studies			671,272
Studies Performed Under Contract			49,580

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	30	8	119	25	144	4.0	3.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	6	6	513	1,080	844	1,234	2,078	1.6	1.1
Gastroenterology	0	1	0	1	72	123	146	99	245	2.0	0.8
Neurology	0	0	0	0	0	131	0	154	154	0.0	1.2
OB/Gynecology	0	0	1	1	225	579	394	790	1,184	1.8	1.4
Oral/Maxillofacial	0	0	0	0	3	123	5	113	118	1.7	0.9
Ophthalmology	0	0	1	1	0	1,254	0	497	497	0.0	0.4
Orthopedic	0	0	1	1	483	657	773	689	1,462	1.6	1.0
Otolaryngology	0	0	0	0	18	373	26	435	461	1.4	1.2
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	463	463	67	618	685	0.1	1.3
Thoracic	0	0	0	0	124	84	262	151	413	2.1	1.8
Urology	0	0	1	1	35	271	42	381	423	1.2	1.4
<b>Totals</b>	<b>0</b>	<b>1</b>	<b>10</b>	<b>11</b>	<b>1,563</b>	<b>5,146</b>	<b>2,678</b>	<b>5,187</b>	<b>7,865</b>	<b>1.7</b>	<b>1.0</b>
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations		<b>15</b>		Stage 2 Recovery Stations		<b>41</b>		

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	6	6	398	3,706	257	2,765	3,022	0.6	0.7
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	1	0	1	0	3,142	0	1,387	1,387	0.0	0.4
<b>Cystoscopy</b>	0	0	1	1	9	0	26	0	26	2.9	0.0

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	3
Persons Treated by Emergency Services:	50,589
Patients Admitted from Emergency:	5,449
Total ED Visits (Emergency+Trauma):	<b>50,589</b>

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>3</b>
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>1,448</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	826
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	622
EP Catheterizations (15+)	0

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	<b>0</b>
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>653,160</b>
Outpatient Visits at the Hospital/ Campus:	499,726
Outpatient Visits Offsite/off campus	153,434

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>0</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Examinations****Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>		<u>Radiation Equipment</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	Owned	Contract	Owned	Contract			
General Radiography/Fluoroscopy	21	0	6,832	52,421	Lithotripsy	0	3	46			
Nuclear Medicine	4	0	380	3,400	Linear Accelerator	0	0	0			
Mammography	6	0	0	10,432	Image Guided Rad Therapy	0	0	0			
Ultrasound	9	0	1,352	15,217	Intensity Modulated Rad Therap	0	0	0			
Diagnostic Angiography	0	0	0	0	High Dose Brachytherapy	0	0	0			
Interventional Angiography	0	0	0	0	Proton Beam Therapy	0	0	0			
Positron Emission Tomography (PET)	0	0	0	0	Gamma Knife	0	0	0			
Computerized Axial Tomography (CAT)	4	0	2,774	17,229	Cyber knife	0	0	0			
Magnetic Resonance Imaging	2	0	374	5,704							

Number of Hospitals:	4	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	2	<b>Classifications</b>	White	Hispanic or Latino: 5.5%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino 93.8%
Number of General Hospitals:	4	Basic: 1	American Indian	Unknown: 0.7%
Number of Psychiatric Hospitals:	0	Stand-By: 1	Asian	
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>
Number of Children's Specialty Care Hospitals:	0		Unknown:	3.7%
				Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	97	97	95	5,401	20,282	3,411	4.4	64.9	66.9	66.9
0-14 Years				41	78					
15-44 Years				668	1,903					
45-64 Years				1,523	5,022					
65-74 Years				1,035	4,069					
75 Years +				2,134	9,210					
<b>Pediatric</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Intensive Care</b>	20	20	19	306	1,185	53	4.0	3.4	17.0	17.0
Direct Admission				306	1,137					
Transfers					48					
<b>Obstetric/Gynecology</b>	22	22	22	1,087	2,141	187	2.1	6.4	29.0	29.0
Maternity				1,086	2,140					
Clean Gynecology				1	1					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>			1	6	18		3.0	0.0		
<b>Acute Mental Illness</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	69	69	69	538	14,578	0	0.0	39.9	57.9	57.9
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>208</b>			<b>7,338</b>	<b>38,204</b>	<b>3,651</b>	<b>5.7</b>	<b>114.7</b>	<b>55.1</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	47.9%	12.8%	0.2%	28.6%	3.8%	6.7%	
	3,516	938	16	2,101	276	491	7,338
<b>Outpatients</b>	33.3%	16.1%	0.2%	47.1%	1.4%	1.8%	
	86,707	41,976	596	122,676	3,599	4,720	260,274

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue</b>	51.8%	12.9%	0.0%	35.5%	-0.3%	100.0%		4.8
<b>(\$ in Millions)</b>	40.9	10.2	0.0	28.1	-0.2	79.1	1.6	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue</b>	18.4%	8.6%	0.1%	70.1%	2.8%	100.0%		
<b>(\$ in Millions)</b>	36.5	17.1	0.2	139.3	5.6	198.7	3.2	1.7%

**Birth Data**

Number of Total Births:	1,063
Number of Live Births:	1,058
Birthing Rooms:	0
Labor Rooms:	5
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	15
C-Section Rooms:	2
CSections Performed:	281

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	22	5	0
Patient Days	1,663	71	0
Total Newborn Patient Days			<b>1,734</b>

**Laboratory Studies**

Inpatient Studies	232,874
Outpatient Studies	434,316
Studies Performed Under Contract	77,183

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	341	1,047	922	2,394	3,316	2.7	2.3
Gastroenterology	0	0	0	0	231	915	424	1,394	1,818	1.8	1.5
Neurology	0	0	0	0	37	155	56	233	289	1.5	1.5
OB/Gynecology	0	0	1	1	284	350	519	520	1,039	1.8	1.5
Oral/Maxillofacial	0	0	0	0	3	5	7	7	14	2.3	1.4
Ophthalmology	0	0	0	0	0	54	0	68	68	0.0	1.3
Orthopedic	0	0	0	0	508	747	888	1,439	2,327	1.7	1.9
Otolaryngology	0	0	0	0	13	42	16	53	69	1.2	1.3
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	284	284	34	745	779	0.1	2.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	66	306	118	578	696	1.8	1.9
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>13</b>	<b>1,494</b>	<b>3,905</b>	<b>2,984</b>	<b>7,431</b>	<b>10,415</b>	<b>2.0</b>	<b>1.9</b>
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations		<b>18</b>		Stage 2 Recovery Stations		<b>47</b>		

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	3	3	297	2,891	466	4,466	4,932	1.6	1.5
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	0	2	2	0	39	0	29	29	0.0	0.7
<b>Cystoscopy</b>	0	0	1	1	90	351	101	386	487	1.1	1.1

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	124
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	36
Persons Treated by Emergency Services:	48,412
Patients Admitted from Emergency:	5,361
Total ED Visits (Emergency+Trauma):	<b>48,536</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>270,616</b>
Outpatient Visits at the Hospital/ Campus:	270,616
Outpatient Visits Offsite/off campus	0

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>2</b>
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>540</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	306
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	106
EP Catheterizations (15+)	128

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>0</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Examinations**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	15	0	11,378	31,376				
Nuclear Medicine	0	3	0	0				
Mammography	5	0	4	8,748				
Ultrasound	9	2	1,652	10,585				
Diagnostic Angiography	2	0	25	16				
Interventional Angiography			116	125				
Positron Emission Tomography (PET)	1	0	1	324				
Computerized Axial Tomography (CAT)	5	0	3,291	16,969				
Magnetic Resonance Imaging	1	3	372	2,031				

**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	1			39
Linear Accelerator	0	0			0
Image Guided Rad Therapy	0	0			0
Intensity Modulated Rad Therap	0	0			0
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	7	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	2	<b>Classifications</b>	White	Hispanic or Latino: 1.8%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino 83.0%
Number of General Hospitals	6	Basic: 3	American Indian	Unknown: 15.2%
Number of Psychiatric Hospitals	0	Stand-By: 2	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>
Number of Children's Specialty Care Hospitals	0		Unknown:	2.7%
				Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	800	688	609	33,672	162,047	18,027	5.3	493.4	61.7	71.7
0-14 Years				160	3,572					
15-44 Years				5,451	22,540					
45-64 Years				10,614	49,748					
65-74 Years				7,178	35,477					
75 Years +				10,269	50,710					
<b>Pediatric</b>	70	63	47	2,825	11,173	1,755	4.6	35.4	50.6	56.2
<b>Intensive Care</b>	146	137	120	6,162	30,591	165	5.0	84.3	57.7	61.5
Direct Admission				6,162	20,769					
Transfers					9,822					
<b>Obstetric/Gynecology</b>	80	76	69	5,563	16,823	550	3.1	47.6	59.5	62.6
Maternity				5,494	16,652					
Clean Gynecology				69	171					
<b>Neonatal</b>	40	40	39	761	9,918	0	13.0	27.2	67.9	67.9
<b>Long Term Care</b>	25	20	20	465	6,428	0	13.8	17.6	70.4	88.1
<b>Swing Beds</b>			15	217	2,235		10.3	6.1		
<b>Acute Mental Illness</b>	86	81	81	3,487	24,590	0	7.1	67.4	78.3	83.2
<b>Rehabilitation</b>	66	63	50	1,061	15,308	0	14.4	41.9	63.5	66.6
<b>Long Term Acute Care</b>	50	35	32	299	7,656	0	14.4	21.0	42.0	59.9
Dedicated Observation	36					2,060				
<b>Total Utilization</b>	<b>1,363</b>			<b>54,512</b>	<b>286,769</b>	<b>22,557</b>	<b>5.7</b>	<b>847.5</b>	<b>62.2</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	46.7%	23.7%	0.5%	26.3%	0.8%	2.0%	
	25,449	12,913	283	14,321	460	1,086	54,512
<b>Outpatients</b>	37.5%	23.3%	0.4%	35.6%	2.2%	1.1%	
	358,115	222,132	3,989	339,790	20,772	10,234	955,032

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	32.2%	20.7%	1.7%	45.1%	0.2%	100.0%		15.6
	285.4	183.3	15.3	400.2	2.1	886.4	9.0	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	17.9%	12.5%	1.3%	65.9%	2.4%	100.0%		1.0%
	124.4	87.2	8.8	459.0	16.7	696.1	6.7	

**Birth Data**

Number of Total Births:	5,215
Number of Live Births:	5,167
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	21
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	6
CSections Performed:	1,624

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	129	29	41
Patient Days	10,461	6,854	10,784
Total Newborn Patient Days			<b>28,099</b>

**Organ Transplantation**

Kidney:	29
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>29</b>

**Laboratory Studies**

Inpatient Studies	2,008,477
Outpatient Studies	2,131,972
Studies Performed Under Contract	166,416

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	0	0	10	10	1,096	58	4,996	216	5,212	4.6	3.7		
Dermatology	0	0	3	3	5	118	10	148	158	2.0	1.3		
General	0	0	38	38	4,996	6,361	10,882	11,312	22,194	2.2	1.8		
Gastroenterology	0	0	4	4	414	3,214	417	2,256	2,673	1.0	0.7		
Neurology	0	0	5	5	1,624	611	5,574	1,953	7,527	3.4	3.2		
OB/Gynecology	0	0	2	2	767	3,084	1,753	5,732	7,485	2.3	1.9		
Oral/Maxillofacial	0	0	2	2	113	370	227	742	969	2.0	2.0		
Ophthalmology	0	0	5	5	19	3,444	33	2,719	2,752	1.7	0.8		
Orthopedic	0	0	9	9	4,488	3,891	10,600	7,271	17,871	2.4	1.9		
Otolaryngology	0	0	4	4	253	1,826	493	2,617	3,110	1.9	1.4		
Plastic Surgery	0	0	2	2	114	1,062	317	1,829	2,146	2.8	1.7		
Podiatry	0	0	2	2	395	395	303	594	897	0.8	1.5		
Thoracic	0	0	2	2	368	88	1,027	242	1,269	2.8	2.8		
Urology	0	0	5	5	731	2,547	1,189	3,990	5,179	1.6	1.6		
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>93</b>	<b>93</b>	<b>15,210</b>	<b>27,069</b>	<b>37,821</b>	<b>41,621</b>	<b>79,442</b>	<b>2.5</b>	<b>1.5</b>		
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations				<b>73</b>		Stage 2 Recovery Stations			<b>123</b>	

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	10	10	2,357	8,284	2,228	8,148	10,376	0.9	1.0
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	0	13	13	2	2,300	1	901	902	0.5	0.4
<b>Cystoscopy</b>	0	0	1	1	372	1,146	402	1,238	1,640	1.1	1.1

**Emergency/Trauma Care**

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	1,509
Patients Admitted from Trauma	1,228
Number of Emergency(ER) Stations:	120
Persons Treated by Emergency Services:	187,658
Patients Admitted from Emergency:	32,879
Total ED Visits (Emergency+Trauma):	<b>189,167</b>

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>15</b>
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>7,050</b>
Diagnostic Catheterizations (0-14)	40
Diagnostic Catheterizations (15+)	3,594
Interventional Catheterizations (0-14):	80
Interventional Catheterization (15+)	1,763
EP Catheterizations (15+)	1,573

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	<b>0</b>
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>955,032</b>
Outpatient Visits at the Hospital/ Campus:	728,672
Outpatient Visits Offsite/off campus	226,360

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>984</b>
Pediatric (0 - 14 Years):	75
Adult (15 Years and Older):	909
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	257

**Examinations**

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	91	1	97,533	161,399
Nuclear Medicine	13	3	2,257	10,067
Mammography	19	0	43	57,749
Ultrasound	34	1	13,995	53,018
Diagnostic Angiography	9	0	3,391	2,434
Interventional Angiography			6,145	5,777
Positron Emission Tomography (PET)	2	0	177	1,668
Computerized Axial Tomography (CAT)	15	1	25,791	60,422
Magnetic Resonance Imaging	15	3	6,462	27,794

**Radiation Equipment**

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	2	145
Linear Accelerator	5	0	20,144
Image Guided Rad Therapy	0	0	7,142
Intensity Modulated Rad Therap	0	0	10,997
High Dose Brachytherapy	8	0	323
Proton Beam Therapy	0	0	0
Gamma Knife	0	1	92
Cyber knife	0	0	0



Number of Hospitals:	6	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	2	<b>Classifications</b>	White	Hispanic or Latino: 3.6%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	3	Black 1.7%
Number of General Hospitals:	6	Basic:	2	American Indian 0.1%
Number of Psychiatric Hospitals:	0	Stand-By:	1	Asian 0.2%
Number of Rehabilitation Hospitals:	0	None:	0	Hawaiian/ Pacific 0.1%
Number of Children's Specialty Care Hospitals:	0		Unknown:	1.7%
				<b>Trauma Care Hospitals</b>
				Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	255	231	150	7,158	22,593	6,446	4.1	79.6	31.2	34.4
0-14 Years				105	207					
15-44 Years				670	1,710					
45-64 Years				1,839	5,321					
65-74 Years				1,345	4,271					
75 Years +				3,199	11,084					
<b>Pediatric</b>	5	3	0	0	0	0	0.0	0.0	0.0	0.0
<b>Intensive Care</b>	30	30	29	983	2,946	476	3.5	9.4	31.3	31.3
Direct Admission				983	2,431					
Transfers					515					
<b>Obstetric/Gynecology</b>	29	29	25	1,331	3,147	147	2.5	9.0	31.1	31.1
Maternity				1,306	3,106					
Clean Gynecology				25	41					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>			14	243	1,499		6.2	4.1		
<b>Acute Mental Illness</b>	26	26	22	1,159	5,645	0	4.9	15.5	59.5	59.5
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>345</b>			<b>10,874</b>	<b>35,830</b>	<b>7,069</b>	<b>3.9</b>	<b>117.5</b>	<b>34.1</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	55.2%	18.7%	0.4%	21.1%	1.7%	2.9%	
	6,058	2,051	40	2,313	187	322	10,971
<b>Outpatients</b>	39.3%	14.9%	1.3%	41.0%	2.5%	1.1%	
	270,349	102,282	8,726	281,702	17,387	7,332	687,778

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Total Net Revenue
<b>Inpatient Revenue (\$ in Millions)</b>	60.6%	11.8%	2.2%	23.4%	2.0%	100.0%		5.0
	50.4	9.8	1.8	19.5	1.7	83.2	1.2	
<b>Outpatient Revenue (\$ in Millions)</b>	33.1%	7.4%	6.9%	49.0%	3.5%	100.0%		
	79.7	17.9	16.7	118.2	8.5	241.0	3.7	1.5%

**Birthing Data**

Number of Total Births:	1,264
Number of Live Births:	1,255
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum	6
C-Section Rooms:	3
CSections Performed:	349

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	23	12	0
Patient Days	2,437	163	0
Total Newborn Patient Days			<b>2,600</b>

**Laboratory Studies**

Inpatient Studies	123,431
Outpatient Studies	679,537
Studies Performed Under Contract	36,751

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	12	66	17	110	127	1.4	1.7
Dermatology	0	0	0	0	14	191	8	180	188	0.6	0.9
General	0	0	25	25	466	1,578	1,570	3,719	5,289	3.4	2.4
Gastroenterology	0	0	0	0	119	475	495	532	1,027	4.2	1.1
Neurology	0	0	0	0	1	84	1	141	142	1.0	1.7
OB/Gynecology	0	0	0	0	242	549	529	808	1,337	2.2	1.5
Oral/Maxillofacial	0	0	0	0	3	3	6	7	13	2.0	2.3
Ophthalmology	0	0	0	0	0	2,174	0	3,355	3,355	0.0	1.5
Orthopedic	0	0	0	0	879	1,962	2,693	3,585	6,278	3.1	1.8
Otolaryngology	0	0	0	0	6	704	20	1,149	1,169	3.3	1.6
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	223	223	117	578	695	0.5	2.6
Thoracic	0	0	0	0	2	5	1	4	5	0.5	0.8
Urology	0	0	3	3	203	1,653	368	2,563	2,931	1.8	1.6
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>28</b>	<b>28</b>	<b>1,995</b>	<b>9,667</b>	<b>5,825</b>	<b>16,731</b>	<b>22,556</b>	<b>2.9</b>	<b>1.7</b>
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations		<b>28</b>		Stage 2 Recovery Stations			<b>53</b>	

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	14	14	317	6,212	509	9,359	9,868	1.6	1.5
<b>Laser Eye Procedures</b>	0	1	9	10	14	955	14	334	348	1.0	0.3
<b>Pain Management</b>	0	0	12	12	0	3,287	0	3,725	3,725	0.0	1.1
<b>Cystoscopy</b>	0	0	9	9	86	596	70	459	529	0.8	0.8

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	46
Persons Treated by Emergency Services:	72,398
Patients Admitted from Emergency:	5,782
Total ED Visits (Emergency+Trauma):	<b>72,398</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>693,175</b>
Outpatient Visits at the Hospital/ Campus:	511,456
Outpatient Visits Offsite/off campus	181,719

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Examinations**

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	54	0	8,763	74,190
Nuclear Medicine	4	2	520	3,954
Mammography	7	0	1	15,760
Ultrasound	22	2	2,117	21,074
Diagnostic Angiography	1	0	0	0
Interventional Angiography			0	0
Positron Emission Tomography (PET)	0	4	0	80
Computerized Axial Tomography (CAT)	6	2	2,143	25,171
Magnetic Resonance Imaging	6	0	348	8,530

**Radiation Equipment**

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	5	98
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	3	<b>Emergency Services Classifications</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	1	Comprehensive:	1	White	92.6%	Hispanic or Latino:	2.0%
Number of Long-Term Acute Care Hospitals:	0	Basic:	2	Black	5.7%	Not Hispanic or Latino	85.5%
Number of General Hospitals	2	Stand-By:	0	American Indian	0.1%	Unknown:	12.5%
Number of Psychiatric Hospitals	0	None:	0	Asian	0.2%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	1.3%	Level 1:	0
						Level 2:	1
							0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	173	173	86	3,988	16,307	850	4.3	47.0	27.2	27.2
0-14 Years				26	44					
15-44 Years				336	1,114					
45-64 Years				1,090	4,321					
65-74 Years				879	3,762					
75 Years +				1,657	7,066					
<b>Pediatric</b>	23	23	5	22	56	17	3.3	0.2	0.9	0.9
<b>Intensive Care</b>	18	18	14	796	2,894	11	3.6	8.0	44.2	44.2
Direct Admission				796	2,563					
Transfers					331					
<b>Obstetric/Gynecology</b>	17	17	13	787	1,714	12	2.2	4.7	27.8	27.8
Maternity				761	1,656					
Clean Gynecology				26	58					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	34	34	21	315	4,171	0	13.2	11.4	33.6	33.6
<b>Swing Beds</b>			8	104	832		8.0	2.3		
<b>Acute Mental Illness</b>	12	12	12	160	2,506	0	15.7	6.9	57.2	57.2
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>277</b>			<b>6,172</b>	<b>28,480</b>	<b>890</b>	<b>4.8</b>	<b>80.5</b>	<b>29.0</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	58.1%	17.4%	0.6%	22.7%	0.6%	0.6%	
	3,584	1,076	40	1,398	35	39	6,172
<b>Outpatients</b>	39.6%	25.6%	0.8%	30.9%	2.4%	0.6%	
	76,229	49,331	1,510	59,491	4,708	1,202	192,471

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Total Net Revenue
<b>Inpatient Revenue (\$ in Millions)</b>	40.8%	19.9%	1.8%	36.8%	0.6%	100.0%		2.0
	26.9	13.1	1.2	24.2	0.4	65.8	0.4	
<b>Outpatient Revenue (\$ in Millions)</b>	16.4%	17.1%	3.0%	57.8%	5.6%	100.0%		
	18.2	18.9	3.3	64.0	6.2	110.6	1.6	1.1%

**Birthing Data**

Number of Total Births:	736
Number of Live Births:	729
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum	10
C-Section Rooms:	2
CSections Performed:	205

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	10	2	0
Patient Days	1,340	75	9
Total Newborn Patient Days			<b>1,424</b>

**Laboratory Studies**

Inpatient Studies	224,005
Outpatient Studies	576,953
Studies Performed Under Contract	93,254

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	16	13	19	12	31	1.2	0.9		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	13	13	415	1,825	656	3,823	4,479	1.6	2.1		
Gastroenterology	0	0	2	2	181	1,990	153	1,646	1,799	0.8	0.8		
Neurology	0	0	0	0	0	72	0	59	59	0.0	0.8		
OB/Gynecology	0	0	0	0	162	296	320	369	689	2.0	1.2		
Oral/Maxillofacial	0	0	0	0	4	2	10	2	12	2.5	1.0		
Ophthalmology	0	0	0	0	0	1,068	0	836	836	0.0	0.8		
Orthopedic	0	0	0	0	366	637	761	750	1,511	2.1	1.2		
Otolaryngology	0	0	0	0	27	130	37	144	181	1.4	1.1		
Plastic Surgery	0	0	0	0	0	6	0	6	6	0.0	1.0		
Podiatry	0	0	0	0	44	44	0	128	128	0.0	2.9		
Thoracic	0	0	0	0	3	0	4	0	4	1.3	0.0		
Urology	0	0	2	2	67	429	82	1,208	490	1.2	2.8		
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>17</b>	<b>17</b>	<b>1,241</b>	<b>6,512</b>	<b>2,042</b>	<b>8,983</b>	<b>10,225</b>	<b>1.6</b>	<b>1.4</b>		
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations				17		Stage 2 Recovery Stations			34	

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	1	1	143	1,334	165	1,323	1,488	1.2	1.0
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	1	1	2	0	1,355	0	863	863	0.0	0.6
<b>Cystoscopy</b>	0	0	1	1	78	116	100	102	202	1.3	0.9

**Emergency/Trauma Care**

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	77
Patients Admitted from Trauma	18
Number of Emergency(ER) Stations:	25
Persons Treated by Emergency Services:	43,037
Patients Admitted from Emergency:	3,578
Total ED Visits (Emergency+Trauma):	43,114

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	192,470
Outpatient Visits at the Hospital/ Campus:	192,470
Outpatient Visits Offsite/off campus	0

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Examinations**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Owned	Contract
General Radiography/Fluoroscopy	18	0	8,507	37,430				
Nuclear Medicine	3	0	111	2,033				
Mammography	4	1	4	4,154				
Ultrasound	8	0	868	9,856				
Diagnostic Angiography	1	0	14	35				
Interventional Angiography			6	64				
Positron Emission Tomography (PET)	0	2	0	0				
Computerized Axial Tomography (CAT)	2	1	2,027	10,151				
Magnetic Resonance Imaging	2	1	146	3,991				

**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	3			136
Linear Accelerator	0	0			0
Image Guided Rad Therapy	0	0			0
Intensity Modulated Rad Therap	0	0			0
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	2	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	0	<b>Classifications</b>	White	Hispanic or Latino: 0.5%	
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 0	Black	Not Hispanic or Latino 99.4%	
Number of General Hospitals	2	Basic: 2	American Indian	Unknown: 0.1%	
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian		
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>	
Number of Children's Specialty Care Hospitals	0		Unknown:	Adult	Pediatric
				Level 1: 0	0
				Level 2: 0	0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	69	69	43	3,719	9,723	1,033	2.9	29.5	42.7	42.7
0-14 Years				69	139					
15-44 Years				404	991					
45-64 Years				979	2,101					
65-74 Years				898	2,120					
75 Years +				1,369	4,372					
<b>Pediatric</b>	0	0	3	20	39	0	2.0	0.1	0.0	0.0
<b>Intensive Care</b>	12	12	11	303	1,008	371	4.6	3.8	31.5	31.5
Direct Admission				303	668					
Transfers					340					
<b>Obstetric/Gynecology</b>	16	16	6	598	1,444	123	2.6	4.3	26.8	26.8
Maternity				578	1,402					
Clean Gynecology				20	42					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	38	38	35	244	10,545	0	43.2	28.9	76.0	76.0
<b>Swing Beds</b>			3	40	194		4.9	0.5		
<b>Acute Mental Illness</b>	12	12	6	60	628	0	10.5	1.7	14.3	14.3
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>147</b>			<b>4,984</b>	<b>23,581</b>	<b>1,527</b>	<b>5.0</b>	<b>68.8</b>	<b>46.8</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	39.3%	21.4%	0.8%	32.0%	0.8%	5.6%	
	1,759	960	37	1,434	35	251	4,476
<b>Outpatients</b>	26.6%	23.9%	0.2%	45.1%	2.0%	2.2%	
	63,251	56,777	385	107,379	4,776	5,347	237,915

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	43.5%	17.0%	8.5%	28.0%	3.0%	100.0%		2.7
	14.6	5.7	2.9	9.4	1.0	33.6	0.4	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	12.3%	11.4%	9.6%	58.8%	7.9%	100.0%		1.8%
	13.9	12.9	10.8	66.5	8.9	113.1	2.2	

**Birth Data**

Number of Total Births:	557
Number of Live Births:	556
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	1
CSections Performed:	168

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	11	12	0
Patient Days	1,027	105	10
Total Newborn Patient Days			<b>1,142</b>

**Laboratory Studies**

Inpatient Studies	83,442
Outpatient Studies	250,368
Studies Performed Under Contract	20,874

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	4	4	0	0	0	0	0	0.0	0.0
Dermatology	0	0	4	4	0	0	0	0	0	0.0	0.0
General	0	0	8	8	449	1,131	517	926	1,443	1.2	0.8
Gastroenterology	0	0	4	4	99	892	64	530	594	0.6	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	1	0	4	5	160	415	211	559	770	1.3	1.3
Oral/Maxillofacial	0	0	4	4	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	4	4	0	545	0	393	393	0.0	0.7
Orthopedic	0	0	4	4	291	593	617	737	1,354	2.1	1.2
Otolaryngology	0	0	4	4	10	333	22	262	284	2.2	0.8
Plastic Surgery	0	0	4	4	0	0	0	0	0	0.0	0.0
Podiatry	0	0	4	4	43	43	29	41	70	0.7	1.0
Thoracic	0	0	0	0	9	0	10	0	10	1.1	0.0
Urology	0	0	5	5	32	222	29	133	162	0.9	0.6
<b>Totals</b>	<b>1</b>	<b>0</b>	<b>53</b>	<b>54</b>	<b>1,072</b>	<b>4,174</b>	<b>1,498</b>	<b>3,582</b>	<b>5,080</b>	<b>1.4</b>	<b>0.9</b>
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations		<b>12</b>		Stage 2 Recovery Stations		<b>6</b>		

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	4	4	153	2,532	97	1,575	1,673	0.6	0.6
<b>Laser Eye Procedures</b>	0	0	1	1	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	0	3	3	19	759	2	91	93	0.1	0.1
<b>Cystoscopy</b>	0	0	1	1	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	4
Number of Trauma Visits:	33
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	24
Persons Treated by Emergency Services:	33,017
Patients Admitted from Emergency:	3,543
Total ED Visits (Emergency+Trauma):	<b>33,050</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>367,731</b>
Outpatient Visits at the Hospital/ Campus:	217,604
Outpatient Visits Offsite/off campus	150,127

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Examinations**

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	8	0	2,088	17,310
Nuclear Medicine	2	0	47	298
Mammography	2	0	0	4,820
Ultrasound	7	0	369	5,541
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0	0	0	0
Positron Emission Tomography (PET)	0	2	0	0
Computerized Axial Tomography (CAT)	2	0	657	9,129
Magnetic Resonance Imaging	1	1	78	2,333

**Radiation Equipment**

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	1	15
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0



Number of Hospitals:	6	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	3	<b>Classifications</b>	White	Hispanic or Latino: 3.9%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 3	Black	Not Hispanic or Latino 86.8%
Number of General Hospitals	5	Basic: 3	American Indian	Unknown: 9.3%
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	
Number of Children's Specialty Care Hospitals	0		Unknown:	
				<b>Trauma Care Hospitals</b>
				Adult Pediatric
				Level 1: 0 0
				Level 2: 2 0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	382	354	229	13,186	51,956	8,475	4.6	165.6	43.3	46.8
0-14 Years				39	84					
15-44 Years				1,432	4,234					
45-64 Years				3,729	14,846					
65-74 Years				2,718	10,888					
75 Years +				5,268	21,904					
<b>Pediatric</b>	17	17	12	308	691	550	4.0	3.4	20.0	20.0
<b>Intensive Care</b>	34	33	31	1,490	6,065	104	4.1	16.9	49.7	51.2
Direct Admission				1,490	5,299					
Transfers					766					
<b>Obstetric/Gynecology</b>	42	41	32	2,077	4,584	1,098	2.7	15.6	37.1	38.0
Maternity				2,049	4,525					
Clean Gynecology				28	59					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	67	67	60	604	18,384	0	30.4	50.4	75.2	75.2
<b>Swing Beds</b>			10	102	649		6.4	1.8		
<b>Acute Mental Illness</b>	54	54	41	2,276	13,756	4	6.0	37.7	69.8	69.8
<b>Rehabilitation</b>	22	22	19	240	3,378	0	14.1	9.3	42.1	42.1
<b>Long Term Acute Care</b>	0	0	0	0	0	0	14.1	0.0	0.0	0.0
Dedicated Observation	12					376				
<b>Total Utilization</b>	<b>618</b>			<b>20,283</b>	<b>99,463</b>	<b>10,607</b>	<b>5.4</b>	<b>301.6</b>	<b>48.8</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	48.6%	19.6%	0.1%	22.1%	2.5%	7.2%	
	10,421	4,195	22	4,748	532	1,537	21,455
<b>Outpatients</b>	34.5%	22.2%	0.2%	38.0%	2.8%	2.3%	
	198,440	127,429	878	218,291	16,375	13,331	574,744

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue</b>	58.2%	13.3%	0.1%	26.2%	2.3%	100.0%		4.5
<b>(\$ in Millions)</b>	90.8	20.8	0.1	40.9	3.6	156.0	0.8	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue</b>	36.6%	15.2%	0.1%	43.6%	4.4%	100.0%		
<b>(\$ in Millions)</b>	101.5	42.3	0.4	121.0	12.3	277.5	3.7	1.0%

**Birth Data**

Number of Total Births:	2,097
Number of Live Births:	2,090
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum	19
C-Section Rooms:	3
CSections Performed:	897

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	43	0	11
Patient Days	3,491	0	1,147
Total Newborn Patient Days			<b>4,638</b>

**Laboratory Studies**

Inpatient Studies	212,222
Outpatient Studies	988,056
Studies Performed Under Contract	518,843

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	0	0	2	2	203	299	1,013	954	1,967	5.0	3.2		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	24	24	1,273	2,554	2,542	3,966	6,508	2.0	1.6		
Gastroenterology	0	0	2	2	86	624	84	409	493	1.0	0.7		
Neurology	0	0	0	0	176	295	660	926	1,586	3.8	3.1		
OB/Gynecology	0	0	0	0	157	1,039	288	1,698	1,986	1.8	1.6		
Oral/Maxillofacial	0	0	0	0	1	18	1	36	37	1.0	2.0		
Ophthalmology	0	0	0	0	0	1,878	0	2,035	2,035	0.0	1.1		
Orthopedic	0	0	0	0	1,348	1,339	2,966	2,359	5,325	2.2	1.8		
Otolaryngology	0	0	0	0	27	1,161	77	1,491	1,568	2.9	1.3		
Plastic Surgery	0	0	0	0	22	665	60	1,497	1,557	2.7	2.3		
Podiatry	0	0	2	2	478	478	60	836	896	0.1	1.7		
Thoracic	0	0	0	0	267	193	681	488	1,169	2.6	2.5		
Urology	0	0	0	0	84	494	230	676	906	2.7	1.4		
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>30</b>	<b>30</b>	<b>3,703</b>	<b>11,037</b>	<b>8,662</b>	<b>17,371</b>	<b>26,033</b>	<b>2.3</b>	<b>1.6</b>		
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations			<b>33</b>			Stage 2 Recovery Stations			<b>61</b>	

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	9	9	1,106	5,963	1,068	4,176	5,244	1.0	0.7
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	0	2	2	0	63	0	20	20	0.0	0.3
<b>Cystoscopy</b>	0	0	2	2	161	297	172	320	492	1.1	1.1

**Emergency/Trauma Care**

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	7
Number of Trauma Visits:	673
Patients Admitted from Trauma	401
Number of Emergency(ER) Stations:	67
Persons Treated by Emergency Services:	115,559
Patients Admitted from Emergency:	14,097
Total ED Visits (Emergency+Trauma):	<b>116,232</b>

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>5</b>
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>3,664</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,956
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,026
EP Catheterizations (15+)	682

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	<b>0</b>
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>572,165</b>
Outpatient Visits at the Hospital/ Campus:	562,652
Outpatient Visits Offsite/off campus	9,513

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>230</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	230
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	193

**Examinations****Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>		<u>Radiation Equipment</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	Owned	Contract	Treatments				
General Radiography/Fluoroscopy	25	0	19,938	81,697	Lithotripsy	0	4	55			
Nuclear Medicine	5	2	480	2,783	Linear Accelerator	2	0	11,347			
Mammography	9	0	19	29,234	Image Guided Rad Therapy	0	0	5,447			
Ultrasound	13	0	2,674	22,489	Intensity Modulated Rad Therap	0	0	5,030			
Diagnostic Angiography	3	0	519	2,209	High Dose Brachytherapy	0	0	0			
Interventional Angiography			220	684	Proton Beam Therapy	0	0	0			
Positron Emission Tomography (PET)	0	1	0	0	Gamma Knife	0	0	0			
Computerized Axial Tomography (CAT)	6	1	4,781	36,336	Cyber knife	0	0	0			
Magnetic Resonance Imaging	2	3	213	2,344							

Number of Hospitals:	5	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	2	<b>Classifications</b>	White	Hispanic or Latino: 2.1%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 3	Black	Not Hispanic or Latino 92.9%
Number of General Hospitals	3	Basic: 1	American Indian	Unknown: 5.0%
Number of Psychiatric Hospitals	1	Stand-By: 1	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>
Number of Children's Specialty Care Hospitals	0		Unknown:	5.4%
				Adult Pediatric
				Level 1: 1 0
				Level 2: 0 0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	403	399	374	22,610	98,774	7,537	4.7	291.3	72.3	73.0
0-14 Years				127	158					
15-44 Years				3,924	15,067					
45-64 Years				7,463	31,901					
65-74 Years				4,484	20,669					
75 Years +				6,612	30,979					
<b>Pediatric</b>	26	22	20	1,309	3,470	520	3.0	10.9	42.0	49.7
<b>Intensive Care</b>	56	55	54	2,238	11,957	104	5.4	33.0	59.0	60.1
Direct Admission				2,238	6,678					
Transfers					5,279					
<b>Obstetric/Gynecology</b>	64	63	53	3,974	9,991	211	2.6	28.0	43.7	44.4
Maternity				3,931	9,903					
Clean Gynecology				43	88					
<b>Neonatal</b>	25	25	20	513	3,753	0	7.3	10.3	41.1	41.1
<b>Long Term Care</b>	16	16	15	46	4,580	0	99.6	12.5	78.4	78.4
<b>Swing Beds</b>			12	204	2,138		10.5	5.9		
<b>Acute Mental Illness</b>	99	94	87	3,427	25,704	0	7.5	70.4	71.1	74.9
<b>Rehabilitation</b>	40	36	33	737	8,871	0	12.0	24.3	60.8	67.5
<b>Long Term Acute Care</b>	0	0	0	0	0	0	12.0	0.0	0.0	0.0
Dedicated Observation	28					3,859				
<b>Total Utilization</b>	<b>729</b>			<b>35,058</b>	<b>169,238</b>	<b>12,231</b>	<b>5.2</b>	<b>497.2</b>	<b>68.2</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	27.6%	21.3%	0.2%	39.7%	1.1%	#####	
	9,691	7,470	84	13,905	375	3,534	35,059
<b>Outpatients</b>	20.0%	18.4%	0.3%	54.0%	1.7%	5.7%	
	379,636	348,573	4,797	1,024,099	32,658	107,469	1,897,232

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue</b>	35.6%	22.7%	0.2%	41.5%	0.0%	100.0%		27.3
<b>(\$ in Millions)</b>	157.6	100.8	0.8	184.2	0.0	443.3	8.7	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue</b>	21.2%	8.3%	0.1%	69.1%	1.3%	100.0%		
<b>(\$ in Millions)</b>	115.7	45.4	0.7	378.0	7.2	547.0	18.5	2.8%

**Birth Data**

Number of Total Births:	3,730
Number of Live Births:	3,712
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	13
Labor-Delivery-Recovery-Postpartum	11
C-Section Rooms:	5
CSections Performed:	1,171

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	31	23	0
Patient Days	5,351	8,020	525
Total Newborn Patient Days			<b>13,896</b>

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Laboratory Studies**

Inpatient Studies	280,010
Outpatient Studies	629,240
Studies Performed Under Contract	133,901

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	0	0	2	2	712	167	2,252	374	2,626	3.2	2.2		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	2	19	21	2,086	2,847	6,236	4,353	10,589	3.0	1.5		
Gastroenterology	0	0	0	0	44	838	44	838	882	1.0	1.0		
Neurology	0	0	2	2	835	125	3,021	298	3,319	3.6	2.4		
OB/Gynecology	1	0	2	3	575	1,376	1,719	1,795	3,514	3.0	1.3		
Oral/Maxillofacial	0	0	1	1	227	215	689	419	1,108	3.0	1.9		
Ophthalmology	0	0	0	0	0	873	0	731	731	0.0	0.8		
Orthopedic	0	0	2	2	2,357	1,463	6,147	2,330	8,477	2.6	1.6		
Otolaryngology	0	0	1	1	145	1,488	409	2,014	2,423	2.8	1.4		
Plastic Surgery	0	0	1	1	140	354	547	753	1,300	3.9	2.1		
Podiatry	0	0	1	1	674	674	579	813	1,392	0.9	1.2		
Thoracic	0	0	2	2	498	26	2,244	108	2,352	4.5	4.2		
Urology	0	0	2	2	539	1,514	1,240	1,674	2,914	2.3	1.1		
<b>Totals</b>	<b>1</b>	<b>2</b>	<b>35</b>	<b>38</b>	<b>8,566</b>	<b>11,960</b>	<b>25,127</b>	<b>16,500</b>	<b>41,627</b>	<b>2.9</b>	<b>1.4</b>		
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations			37			Stage 2 Recovery Stations			60	

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	1	12	13	2,593	13,514	2,215	8,997	11,212	0.9	0.7
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	1	0	1	0	2,617	0	872	872	0.0	0.3
<b>Cystoscopy</b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	1,278
Patients Admitted from Trauma	956
Number of Emergency(ER) Stations:	84
Persons Treated by Emergency Services:	119,103
Patients Admitted from Emergency:	17,437
Total ED Visits (Emergency+Trauma):	120,381

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	1,901,422
Outpatient Visits at the Hospital/ Campus:	1,091,018
Outpatient Visits Offsite/off campus	810,404

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	13
Cath Labs used for Angiography procedures	6
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	5,110
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,655
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,664
EP Catheterizations (15+)	791

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	468
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	468
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	317

**Examinations**

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	38	0	35,704	142,920
Nuclear Medicine	9	0	649	3,444
Mammography	12	0	16	29,438
Ultrasound	51	0	16,048	57,542
Diagnostic Angiography	12	0	2,912	3,177
Interventional Angiography			2,589	2,177
Positron Emission Tomography (PET)	1	1	131	1,085
Computerized Axial Tomography (CAT)	11	0	10,850	53,995
Magnetic Resonance Imaging	8	2	3,118	17,600

**Radiation Equipment**

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	2	301
Linear Accelerator	3	0	11,199
Image Guided Rad Therapy	0	0	8,948
Intensity Modulated Rad Therap	0	0	4,627
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	3	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	0	<b>Classifications</b>	White	Hispanic or Latino: 1.6%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino 82.5%
Number of General Hospitals:	3	Basic: 1	American Indian	Unknown: 16.0%
Number of Psychiatric Hospitals:	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>
Number of Children's Specialty Care Hospitals:	0		Unknown:	2.0%
				Adult Pediatric
				Level 1: 0 0
				Level 2: 2 0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	262	250	196	12,163	44,007	4,941	4.0	134.1	51.2	53.6
0-14 Years				25	37					
15-44 Years				1,545	4,865					
45-64 Years				3,822	13,436					
65-74 Years				2,665	9,783					
75 Years +				4,106	15,886					
<b>Pediatric</b>	27	26	6	107	264	200	4.3	1.3	4.7	4.9
<b>Intensive Care</b>	31	31	29	864	4,269	109	5.1	12.0	38.7	38.7
Direct Admission				864	2,482					
Transfers					1,787					
<b>Obstetric/Gynecology</b>	46	44	40	2,793	6,505	73	2.4	18.0	39.2	41.0
Maternity				2,681	6,271					
Clean Gynecology				112	234					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	12	12	10	234	2,312	0	9.9	6.3	52.8	52.8
<b>Swing Beds</b>			6	93	681		7.3	1.9		
<b>Acute Mental Illness</b>	19	12	12	548	3,700	0	6.8	10.1	53.4	84.5
<b>Rehabilitation</b>	15	14	14	256	2,923	0	11.4	8.0	53.4	57.2
<b>Long Term Acute Care</b>	0	0	0	0	0	0	11.4	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>412</b>			<b>17,058</b>	<b>64,661</b>	<b>5,323</b>	<b>4.1</b>	<b>191.7</b>	<b>46.5</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	49.5%	15.5%	0.1%	33.3%	0.3%	1.3%	17,058
	8,445	2,641	24	5,681	50	217	
<b>Outpatients</b>	34.8%	20.8%	0.4%	38.8%	4.4%	0.9%	371,809
	129,463	77,194	1,387	144,257	16,250	3,258	

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Total Net Revenue
<b>Inpatient Revenue (\$ in Millions)</b>	41.1%	18.3%	1.0%	37.8%	1.8%	100.0%		3.6
	63.7	28.4	1.6	58.7	2.7	155.2	1.5	
<b>Outpatient Revenue (\$ in Millions)</b>	14.3%	9.2%	0.9%	71.1%	4.5%	100.0%		0.9%
	32.4	20.9	2.1	161.1	10.2	226.7	2.1	

**Birth Data**

Number of Total Births:	2,682
Number of Live Births:	2,665
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	3
Labor-Delivery-Recovery-Postpartum	34
C-Section Rooms:	4
CSections Performed:	970

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	61	32	0
Patient Days	5,084	1,224	0
Total Newborn Patient Days			<b>6,308</b>

**Laboratory Studies**

Inpatient Studies	461,523
Outpatient Studies	949,829
Studies Performed Under Contract	87,386

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	0	0	1	1	431	99	1,833	188	2,021	4.3	1.9		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	17	17	780	1,718	2,387	3,452	5,839	3.1	2.0		
Gastroenterology	0	0	0	0	11	10	19	12	31	1.7	1.2		
Neurology	0	0	0	0	465	512	2,586	1,794	4,380	5.6	3.5		
OB/Gynecology	2	0	0	2	558	1,469	1,200	2,425	3,625	2.2	1.7		
Oral/Maxillofacial	0	0	0	0	9	178	18	371	389	2.0	2.1		
Ophthalmology	0	0	0	0	1	90	2	187	189	2.0	2.1		
Orthopedic	0	0	0	0	1,644	892	4,572	1,662	6,234	2.8	1.9		
Otolaryngology	0	0	0	0	49	303	101	586	687	2.1	1.9		
Plastic Surgery	0	0	0	0	30	354	73	745	818	2.4	2.1		
Podiatry	0	0	0	0	55	55	119	111	230	2.2	2.0		
Thoracic	0	0	0	0	13	5	36	9	45	2.8	1.8		
Urology	0	0	0	0	280	870	702	1,391	2,093	2.5	1.6		
<b>Totals</b>	<b>2</b>	<b>0</b>	<b>18</b>	<b>20</b>	<b>4,325</b>	<b>6,555</b>	<b>13,648</b>	<b>12,933</b>	<b>26,581</b>	<b>3.2</b>	<b>2.0</b>		
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations				<b>27</b>		Stage 2 Recovery Stations			<b>54</b>	

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	1	1	12	570	11	489	500	0.9	0.9
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	1	1	2	2	2,781	2	1,106	1,108	1.0	0.4
<b>Cystoscopy</b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	384
Patients Admitted from Trauma	99
Number of Emergency(ER) Stations:	53
Persons Treated by Emergency Services:	74,278
Patients Admitted from Emergency:	8,318
Total ED Visits (Emergency+Trauma):	<b>74,662</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>376,493</b>
Outpatient Visits at the Hospital/ Campus:	323,919
Outpatient Visits Offsite/off campus	52,574

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>5</b>
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>2,519</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,641
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	638
EP Catheterizations (15+)	240

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>115</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	115
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	92

**Examinations**

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	34	0	21,981	59,366
Nuclear Medicine	7	0	637	4,224
Mammography	6	1	0	29,296
Ultrasound	12	0	3,671	25,230
Diagnostic Angiography	4	0	294	480
Interventional Angiography			500	377
Positron Emission Tomography (PET)	0	1	0	144
Computerized Axial Tomography (CAT)	6	1	7,931	27,017
Magnetic Resonance Imaging	2	3	1,656	7,603

**Radiation Equipment**

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	3	167
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0



Number of Hospitals:	3	<b>Emergency Services Classifications</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	1	Comprehensive:	1	White	83.4%	Hispanic or Latino:	0.4%
Number of Long-Term Acute Care Hospitals:	0	Basic:	2	Black	14.3%	Not Hispanic or Latino	83.8%
Number of General Hospitals	3	Stand-By:	0	American Indian	0.0%	Unknown:	15.7%
Number of Psychiatric Hospitals	0	None:	0	Asian	0.2%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	2.1%	Level 1:	0
						Level 2:	0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	173	111	81	4,815	18,174	3,885	4.6	60.4	34.9	54.4
0-14 Years				8	13					
15-44 Years				516	1,381					
45-64 Years				1,365	4,853					
65-74 Years				998	3,897					
75 Years +				1,928	8,030					
<b>Pediatric</b>	9	8	5	143	262	110	2.6	1.0	11.3	12.7
<b>Intensive Care</b>	20	18	12	710	2,119	46	3.0	5.9	29.7	33.0
Direct Admission				710	1,761					
Transfers					358					
<b>Obstetric/Gynecology</b>	21	19	15	949	1,646	122	1.9	4.8	23.1	25.5
Maternity				886	1,538					
Clean Gynecology				63	108					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>			3	38	259		6.8	0.7		
<b>Acute Mental Illness</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>223</b>			<b>6,655</b>	<b>22,460</b>	<b>4,163</b>	<b>4.0</b>	<b>72.9</b>	<b>32.7</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	43.9%	24.6%	0.0%	15.3%	1.3%	#####	
	2,969	1,661	0	1,034	87	1,013	6,764
<b>Outpatients</b>	36.0%	28.0%	0.3%	30.3%	1.8%	3.6%	
	168,219	130,974	1,176	141,448	8,357	16,869	467,043

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	57.6%	19.9%	0.0%	22.9%	-0.3%	100.0%		6.4
	31.4	10.8	0.0	12.5	-0.2	54.5	1.1	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	35.2%	20.5%	0.2%	49.1%	-5.1%	100.0%		3.7%
	42.1	24.5	0.3	58.6	-6.0	119.4	5.2	

**Birth Data**

Number of Total Births:	720
Number of Live Births:	714
Birthing Rooms:	1
Labor Rooms:	1
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	6
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	1
CSections Performed:	219

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	6	0	0
Patient Days	1,290	40	0
Total Newborn Patient Days			<b>1,330</b>
<b>Laboratory Studies</b>			
Inpatient Studies			236,748
Outpatient Studies			468,795
Studies Performed Under Contract			79,965

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	4	4	14	69	21	136	157	1.5	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	319	931	417	1,121	1,538	1.3	1.2
Gastroenterology	0	0	2	2	172	191	113	116	229	0.7	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	4	4	174	262	323	397	720	1.9	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	4	4	0	442	0	222	222	0.0	0.5
Orthopedic	0	0	4	4	204	294	456	434	890	2.2	1.5
Otolaryngology	0	0	4	4	27	260	18	228	246	0.7	0.9
Plastic Surgery	0	0	0	0	2	10	1	13	14	0.5	1.3
Podiatry	0	0	4	4	21	21	0	31	31	0.0	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	4	4	14	185	9	339	348	0.6	1.8
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>40</b>	<b>40</b>	<b>926</b>	<b>2,665</b>	<b>1,358</b>	<b>3,037</b>	<b>4,395</b>	<b>1.5</b>	<b>1.1</b>
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations		<b>10</b>		Stage 2 Recovery Stations		<b>18</b>		

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	4	4	328	727	236	646	882	0.7	0.9
<b>Laser Eye Procedures</b>	0	0	2	2	0	6	0	6	6	0.0	1.0
<b>Pain Management</b>	0	0	4	4	1	6	1	6	7	1.0	1.0
<b>Cystoscopy</b>	0	0	1	1	2	73	4	110	114	2.0	1.5

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	24
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	43
Persons Treated by Emergency Services:	60,571
Patients Admitted from Emergency:	6,415
Total ED Visits (Emergency+Trauma):	<b>60,595</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>474,004</b>
Outpatient Visits at the Hospital/ Campus:	263,351
Outpatient Visits Offsite/off campus	210,653

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>1</b>
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>33</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	33
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>0</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Examinations**

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	20	0	5,989	39,612
Nuclear Medicine	3	1	316	1,448
Mammography	3	0	4	5,637
Ultrasound	8	0	917	8,314
Diagnostic Angiography	2	0	4	20
Interventional Angiography			11	85
Positron Emission Tomography (PET)	0	1	0	0
Computerized Axial Tomography (CAT)	4	0	2,997	21,242
Magnetic Resonance Imaging	1	2	444	2,117

**Radiation Equipment**

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	1	16
Linear Accelerator	1	0	8,769
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	4	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	1	<b>Classifications</b>	White	Hispanic or Latino: 0.1%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino 94.5%
Number of General Hospitals	4	Basic: 2	American Indian	Unknown: 5.4%
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>
Number of Children's Specialty Care Hospitals	0		Unknown: 2.4%	Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	363	345	194	12,723	44,553	6,960	4.0	141.1	38.9	40.9
0-14 Years				0	0					
15-44 Years				2,453	7,243					
45-64 Years				3,572	11,949					
65-74 Years				2,474	9,092					
75 Years +				4,224	16,269					
<b>Pediatric</b>	34	29	12	518	1,131	844	3.8	5.4	15.9	18.7
<b>Intensive Care</b>	48	48	46	1,321	9,957	327	7.8	28.2	58.7	58.7
Direct Admission				1,321	9,780					
Transfers					177					
<b>Obstetric/Gynecology</b>	44	42	28	1,677	3,820	902	2.8	12.9	29.4	30.8
Maternity				1,496	3,468					
Clean Gynecology				181	352					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	14	0	0	0	60	0	0.0	0.2	1.2	0.0
<b>Swing Beds</b>			4	91	370		4.1	1.0		
<b>Acute Mental Illness</b>	76	76	49	1,621	14,768	0	9.1	40.5	53.2	53.2
<b>Rehabilitation</b>	20	20	18	340	4,242	0	12.5	11.6	58.1	58.1
<b>Long Term Acute Care</b>	0	0	0	0	0	0	12.5	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>599</b>			<b>18,291</b>	<b>78,901</b>	<b>9,033</b>	<b>4.8</b>	<b>240.9</b>	<b>40.2</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	48.1%	22.8%	0.0%	23.2%	0.9%	5.0%	
	8,804	4,171	0	4,243	157	917	18,292
<b>Outpatients</b>	40.4%	20.5%	0.3%	29.1%	7.3%	2.4%	
	189,038	96,198	1,308	136,238	34,061	11,323	468,166

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue</b>	58.7%	12.1%	0.0%	24.6%	4.6%	100.0%		5.2
<b>(\$ in Millions)</b>	88.6	18.3	0.0	37.1	7.0	151.0	1.3	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue</b>	29.9%	15.1%	0.0%	47.0%	8.1%	100.0%		
<b>(\$ in Millions)</b>	81.9	41.2	0.0	128.6	22.1	273.8	3.9	1.2%

**Birth Data**

Number of Total Births:	1,551
Number of Live Births:	1,540
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum	9
C-Section Rooms:	2
CSections Performed:	481

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	40	4	0
Patient Days	3,376	256	0
Total Newborn Patient Days			<b>3,632</b>

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Laboratory Studies**

Inpatient Studies	570,118
Outpatient Studies	1,059,730
Studies Performed Under Contract	58,063

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient	
Cardiovascular	0	0	0	0	149	55	680	116	796	4.6	2.1	
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0	
General	2	0	50	52	844	2,098	2,296	4,022	6,318	2.7	1.9	
Gastroenterology	0	0	1	1	3	139	2	84	86	0.7	0.6	
Neurology	0	0	0	0	289	398	1,148	964	2,112	4.0	2.4	
OB/Gynecology	0	0	0	0	298	910	845	1,413	2,258	2.8	1.6	
Oral/Maxillofacial	0	0	0	0	15	79	24	185	209	1.6	2.3	
Ophthalmology	0	0	107	107	0	1,281	0	1,602	1,602	0.0	1.3	
Orthopedic	0	0	0	0	1,499	2,775	4,553	5,609	10,162	3.0	2.0	
Otolaryngology	0	0	0	0	131	1,556	296	2,416	2,712	2.3	1.6	
Plastic Surgery	0	0	0	0	2	640	4	950	954	2.0	1.5	
Podiatry	0	0	0	0	332	332	79	599	678	0.2	1.8	
Thoracic	0	0	0	0	99	3	304	9	313	3.1	3.0	
Urology	0	0	1	1	105	198	484	485	969	4.6	2.4	
<b>Totals</b>	<b>2</b>	<b>0</b>	<b>159</b>	<b>161</b>	<b>3,481</b>	<b>10,464</b>	<b>10,715</b>	<b>18,454</b>	<b>29,169</b>	<b>3.1</b>	<b>1.8</b>	
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations			<b>44</b>			Stage 2 Recovery Stations			<b>30</b>

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	9	9	1,037	3,855	731	3,029	3,760	0.7	0.8
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	1	1	2	8	4,792	18	11,974	11,992	2.3	2.5
<b>Cystoscopy</b>	0	0	2	2	159	802	293	1,588	1,881	1.8	2.0

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	54
Persons Treated by Emergency Services:	86,481
Patients Admitted from Emergency:	11,872
Total ED Visits (Emergency+Trauma):	<b>86,481</b>

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>6</b>
Cath Labs used for Angiography procedures	6
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>2,402</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,020
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,349
EP Catheterizations (15+)	33

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	<b>0</b>
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>479,129</b>
Outpatient Visits at the Hospital/ Campus:	466,858
Outpatient Visits Offsite/off campus	12,271

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>72</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	72
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	57

**Examinations**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	21	0	23,364	89,801				
Nuclear Medicine	10	1	1,180	5,473				
Mammography	11	0	26	19,748				
Ultrasound	19	1	7,440	31,489				
Diagnostic Angiography	5	0	521	1,015				
Interventional Angiography			94	691				
Positron Emission Tomography (PET)	2	0	56	1,481				
Computerized Axial Tomography (CAT)	10	0	8,185	38,578				
Magnetic Resonance Imaging	5	2	1,728	12,690				

**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	1	0			55
Linear Accelerator	3	0			8,144
Image Guided Rad Therapy	0	0			3,680
Intensity Modulated Rad Therap	0	0			2,451
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	2	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	1	<b>Classifications</b>	White	Hispanic or Latino: 1.0%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino 98.3%
Number of General Hospitals	2	Basic: 0	American Indian	Unknown: 0.7%
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>
Number of Children's Specialty Care Hospitals	0		Unknown:	0.7%
				Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	98	91	86	5,463	20,034	4,039	4.4	66.0	67.3	72.5
0-14 Years				6	10					
15-44 Years				651	2,114					
45-64 Years				1,578	5,498					
65-74 Years				1,142	4,103					
75 Years +				2,086	8,309					
<b>Pediatric</b>	8	8	8	202	453	240	3.4	1.9	23.7	23.7
<b>Intensive Care</b>	9	9	9	567	2,441	141	4.6	7.1	78.6	78.6
Direct Admission				567	1,604					
Transfers					837					
<b>Obstetric/Gynecology</b>	19	17	16	1,025	2,015	292	2.3	6.3	33.3	37.2
Maternity				876	1,615					
Clean Gynecology				149	400					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>			7	94	815		8.7	2.2		
<b>Acute Mental Illness</b>	20	18	16	811	3,481	0	4.3	9.5	47.7	53.0
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	10					814				
<b>Total Utilization</b>	<b>154</b>			<b>8,162</b>	<b>29,239</b>	<b>5,526</b>	<b>4.3</b>	<b>95.2</b>	<b>61.8</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	51.7%	22.0%	0.9%	20.0%	1.2%	4.2%	8,162
	4,216	1,797	71	1,634	102	342	
<b>Outpatients</b>	33.1%	17.6%	0.6%	45.4%	2.2%	1.1%	506,275
	167,564	89,045	2,888	230,068	10,933	5,777	

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue</b>	50.1%	7.4%	0.8%	41.3%	0.3%	100.0%		1.5
<b>(\$ in Millions)</b>	36.0	5.3	0.6	29.6	0.2	71.7	0.2	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue</b>	19.1%	7.3%	0.5%	71.6%	1.4%	100.0%		0.6%
<b>(\$ in Millions)</b>	34.4	13.1	1.0	129.0	2.6	180.0	1.3	

**Birth Data**

Number of Total Births:	888
Number of Live Births:	883
Birth Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	9
C-Section Rooms:	1
CSections Performed:	211

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	17	0	0
Patient Days	1,349	0	0
Total Newborn Patient Days			<b>1,349</b>

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Laboratory Studies**

Inpatient Studies	159,236
Outpatient Studies	830,992
Studies Performed Under Contract	51,598

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	70	79	188	131	319	2.7	1.7		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	4	6	10	83	541	141	887	1,028	1.7	1.6		
Gastroenterology	0	0	0	0	168	570	343	775	1,118	2.0	1.4		
Neurology	0	0	0	0	8	181	24	183	207	3.0	1.0		
OB/Gynecology	0	0	0	0	138	672	208	675	883	1.5	1.0		
Oral/Maxillofacial	0	0	0	0	2	90	3	205	208	1.5	2.3		
Ophthalmology	0	0	0	0	0	964	0	810	810	0.0	0.8		
Orthopedic	0	0	0	0	764	1,595	1,972	2,428	4,400	2.6	1.5		
Otolaryngology	0	0	0	0	6	1,165	5	774	779	0.8	0.7		
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0		
Podiatry	0	0	0	0	65	65	3	75	78	0.0	1.2		
Thoracic	0	0	0	0	18	29	43	31	74	2.4	1.1		
Urology	0	0	0	0	51	395	46	333	379	0.9	0.8		
<b>Totals</b>	<b>0</b>	<b>4</b>	<b>6</b>	<b>10</b>	<b>1,310</b>	<b>6,346</b>	<b>2,976</b>	<b>7,307</b>	<b>10,283</b>	<b>2.3</b>	<b>1.2</b>		
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations				<b>3</b>		Stage 2 Recovery Stations			<b>4</b>	

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	3	3	312	2,738	234	2,054	2,288	0.8	0.8
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	0	2	2	17	3,626	13	2,720	2,733	0.8	0.8
<b>Cystoscopy</b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	34
Persons Treated by Emergency Services:	47,648
Patients Admitted from Emergency:	5,784
Total ED Visits (Emergency+Trauma):	<b>47,648</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>514,793</b>
Outpatient Visits at the Hospital/ Campus:	505,930
Outpatient Visits Offsite/off campus	8,863

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>1</b>
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>889</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	686
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	203
EP Catheterizations (15+)	0

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>0</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Examinations**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	14	0	10,817	47,388				
Nuclear Medicine	3	1	574	4,721				
Mammography	3	0	4	8,687				
Ultrasound	12	0	4,751	22,802				
Diagnostic Angiography	1	0	570	1,480				
Interventional Angiography			5	54				
Positron Emission Tomography (PET)	1	0	6	574				
Computerized Axial Tomography (CAT)	3	0	3,513	21,569				
Magnetic Resonance Imaging	2	1	632	9,461				

**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	1			119
Linear Accelerator	1	0			3,512
Image Guided Rad Therapy	0	0			1,152
Intensity Modulated Rad Therap	0	0			1,004
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0



Number of Hospitals:	9	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	5	<b>Classifications</b>	White	Hispanic or Latino: 0.7%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 3	Black	Not Hispanic or Latino 63.0%
Number of General Hospitals	5	Basic: 3	American Indian	Unknown: 36.3%
Number of Psychiatric Hospitals	1	Stand-By: 3	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>
Number of Children's Specialty Care Hospitals	0		Unknown: 4.3%	Adult Pediatric
				Level 1: 1 0
				Level 2: 0 0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	665	637	515	32,064	147,934	4,755	4.8	418.3	62.9	65.7
0-14 Years				89	147					
15-44 Years				4,322	18,657					
45-64 Years				10,448	45,462					
65-74 Years				7,121	33,523					
75 Years +				10,084	50,145					
<b>Pediatric</b>	40	38	29	1,825	4,314	843	2.8	14.1	35.3	37.2
<b>Intensive Care</b>	100	98	93	4,864	27,159	101	5.6	74.7	74.7	76.2
Direct Admission				4,864	19,177					
Transfers					7,982					
<b>Obstetric/Gynecology</b>	62	62	46	3,999	8,507	226	2.2	23.9	38.6	38.6
Maternity				3,681	6,992					
Clean Gynecology				318	1,515					
<b>Neonatal</b>	40	40	37	511	12,330	0	24.1	33.8	84.5	84.5
<b>Long Term Care</b>	37	57	37	824	9,560	0	11.6	26.2	70.8	46.0
<b>Swing Beds</b>			39	433	3,849		8.9	10.5		
<b>Acute Mental Illness</b>	181	169	136	3,702	41,109	0	11.1	112.6	62.2	66.6
<b>Rehabilitation</b>	30	30	20	458	4,876	1	10.6	13.4	44.5	44.5
<b>Long Term Acute Care</b>	50	32	32	338	9,211	0	10.6	25.2	50.5	78.9
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>1,205</b>			<b>49,018</b>	<b>268,849</b>	<b>5,926</b>	<b>5.6</b>	<b>752.8</b>	<b>62.5</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	48.8%	21.1%	1.9%	25.6%	0.4%	2.1%	
	23,958	10,373	950	12,570	203	1,026	49,080
<b>Outpatients</b>	31.1%	22.9%	1.2%	39.6%	4.1%	1.2%	
	282,431	207,793	10,516	359,209	36,994	10,692	907,635

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	46.0%	20.1%	1.6%	32.6%	-0.2%	100.0%		9.5
	301.1	131.7	10.3	213.3	-1.4	655.1	4.7	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	27.5%	9.0%	0.0%	63.4%	0.1%	100.0%		0.8%
	150.6	49.2	-0.1	347.4	0.8	547.8	4.8	

**Birth Data**

Number of Total Births:	4,002
Number of Live Births:	3,974
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	12
Labor-Delivery-Recovery-Postpartum	19
C-Section Rooms:	4
CSections Performed:	1,066

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	22	6	0
Patient Days	6,033	407	0
Total Newborn Patient Days			<b>6,440</b>

**Organ Transplantation**

Kidney:	23
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>23</b>

**Laboratory Studies**

Inpatient Studies	1,719,066
Outpatient Studies	1,791,288
Studies Performed Under Contract	203,677

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	10	10	1,910	780	6,532	1,401	7,933	3.4	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	1	6	25	32	2,549	3,620	7,744	6,775	14,520	3.0	1.9
Gastroenterology	0	0	0	0	151	1,010	214	799	1,014	1.4	0.8
Neurology	0	0	1	1	801	507	3,332	1,030	4,362	4.2	2.0
OB/Gynecology	0	1	2	3	447	2,377	1,561	5,546	7,107	3.5	2.3
Oral/Maxillofacial	0	0	0	0	22	264	73	759	832	3.3	2.9
Ophthalmology	0	0	0	0	15	2,223	28	2,642	2,670	1.9	1.2
Orthopedic	0	2	13	15	4,734	4,008	13,841	8,589	22,430	2.9	2.1
Otolaryngology	0	1	0	1	333	2,302	1,240	4,603	5,843	3.7	2.0
Plastic Surgery	0	2	1	3	720	2,068	2,391	4,339	6,730	3.3	2.1
Podiatry	0	0	0	0	803	803	211	1,497	1,708	0.3	1.9
Thoracic	0	0	2	2	765	139	3,254	245	3,499	4.3	1.8
Urology	0	0	2	2	696	2,218	2,195	4,102	6,297	3.2	1.8
<b>Totals</b>	<b>1</b>	<b>12</b>	<b>56</b>	<b>69</b>	<b>13,262</b>	<b>22,319</b>	<b>42,617</b>	<b>42,329</b>	<b>84,946</b>	<b>3.2</b>	<b>1.9</b>
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations				<b>87</b>	Stage 2 Recovery Stations			<b>82</b>

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	13	13	2,066	11,121	1,921	8,992	10,913	0.9	0.8
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	0	4	4	5	1,515	2	700	702	0.4	0.5
<b>Cystoscopy</b>	0	0	4	4	245	1,458	342	1,929	2,271	1.4	1.3

**Emergency/Trauma Care**

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	2,106
Patients Admitted from Trauma	1,316
Number of Emergency(ER) Stations:	114
Persons Treated by Emergency Services:	174,149
Patients Admitted from Emergency:	24,772
Total ED Visits (Emergency+Trauma):	<b>176,255</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>905,494</b>
Outpatient Visits at the Hospital/ Campus:	717,534
Outpatient Visits Offsite/off campus	187,960

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>13</b>
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>16,458</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	9,133
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	4,421
EP Catheterizations (15+)	2,904

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>1,937</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	1,937
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	268

**Examinations**

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	57	0	70,633	136,286
Nuclear Medicine	12	2	1,631	5,144
Mammography	13	0	5	35,119
Ultrasound	22	2	7,821	30,350
Diagnostic Angiography	5	0	0	0
Interventional Angiography			4,443	5,065
Positron Emission Tomography (PET)	2	0	91	2,048
Computerized Axial Tomography (CAT)	15	0	17,719	82,488
Magnetic Resonance Imaging	8	3	6,373	16,659

**Radiation Equipment**

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	2	1	184
Linear Accelerator	4	0	20,968
Image Guided Rad Therapy	0	0	6,822
Intensity Modulated Rad Therap	0	0	6,608
High Dose Brachytherapy	1	0	153
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	4	<b>Emergency Services Classifications</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	4			White	99.4%	Hispanic or Latino:	0.1%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	1	Black	0.1%	Not Hispanic or Latino	99.5%
Number of General Hospitals	4	Basic:	2	American Indian	0.0%	Unknown:	0.4%
Number of Psychiatric Hospitals	0	Stand-By:	1	Asian	0.1%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	0.4%	Level 1:	0
						Level 2:	0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	111	93	47	1,935	6,594	1,169	4.0	21.3	19.2	22.9
0-14 Years				5	11					
15-44 Years				141	352					
45-64 Years				362	1,081					
65-74 Years				372	1,205					
75 Years +				1,055	3,945					
<b>Pediatric</b>	2	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Intensive Care</b>	8	4	4	217	715	28	3.4	2.0	25.4	50.9
Direct Admission				217	669					
Transfers					46					
<b>Obstetric/Gynecology</b>	3	3	3	263	444	62	1.9	1.4	46.2	46.2
Maternity				263	444					
Clean Gynecology				0	0					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>			24	341	3,467		10.2	9.5		
<b>Acute Mental Illness</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>124</b>			<b>2,756</b>	<b>11,220</b>	<b>1,259</b>	<b>4.5</b>	<b>34.2</b>	<b>27.6</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	73.6%	12.5%	0.8%	10.0%	0.8%	2.3%	
	1,820	310	20	247	20	57	2,474
<b>Outpatients</b>	46.9%	26.6%	1.1%	21.1%	3.0%	1.3%	
	57,599	32,684	1,384	25,844	3,662	1,594	122,767

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Total Net Revenue
<b>Inpatient Revenue (\$ in Millions)</b>	72.7%	10.9%	0.0%	15.7%	0.7%	100.0%		1.3
	13.1	2.0	0.0	2.8	0.1	17.9	0.1	
<b>Outpatient Revenue (\$ in Millions)</b>	35.3%	16.9%	0.3%	44.6%	3.0%	100.0%		
	28.1	13.4	0.2	35.5	2.4	79.7	1.2	1.3%

**Birth Data**

Number of Total Births:	260
Number of Live Births:	260
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	0
CSections Performed:	47

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	12	0	0
Patient Days	404	0	0
Total Newborn Patient Days			<b>404</b>

**Laboratory Studies**

Inpatient Studies	51,285
Outpatient Studies	264,492
Studies Performed Under Contract	24,248

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	98	818	167	1,048	1,215	1.7	1.3
Gastroenterology	0	0	0	0	38	1,639	33	1,459	1,492	0.9	0.9
Neurology	0	0	0	0	0	75	0	28	28	0.0	0.4
OB/Gynecology	0	0	0	0	12	28	5	58	63	0.4	2.1
Oral/Maxillofacial	0	0	0	0	0	14	0	17	17	0.0	1.2
Ophthalmology	0	0	0	0	0	510	0	262	262	0.0	0.5
Orthopedic	0	0	0	0	126	507	292	650	942	2.3	1.3
Otolaryngology	0	0	0	0	0	225	0	203	203	0.0	0.9
Plastic Surgery	0	0	0	0	0	68	0	127	127	0.0	1.9
Podiatry	0	0	0	0	11	11	0	15	15	0.0	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	41	0	32	32	0.0	0.8
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>8</b>	<b>274</b>	<b>3,936</b>	<b>497</b>	<b>3,899</b>	<b>4,396</b>	<b>1.8</b>	<b>1.0</b>
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations		6		Stage 2 Recovery Stations			12	

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	1	1	13	415	12	422	434	0.9	1.0
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	0	1	1	0	0	0	0	0	0.0	0.0
<b>Cystoscopy</b>	0	0	1	1	2	147	2	144	146	1.0	1.0

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	25
Persons Treated by Emergency Services:	26,829
Patients Admitted from Emergency:	1,474
Total ED Visits (Emergency+Trauma):	<b>26,829</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>122,885</b>
Outpatient Visits at the Hospital/ Campus:	116,020
Outpatient Visits Offsite/off campus	6,865

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Examinations**

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	13	0	2,600	32,734
Nuclear Medicine	2	3	78	1,563
Mammography	4	0	0	8,525
Ultrasound	2	3	312	4,734
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0	0	0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	4	0	735	10,918
Magnetic Resonance Imaging	2	2	96	3,034

**Radiation Equipment**

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	1	14
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	2	<b>Emergency Services Classifications</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	1	Comprehensive:	0	White	99.5%	Hispanic or Latino:	0.1%
Number of Long-Term Acute Care Hospitals:	0	Basic:	2	Black	0.4%	Not Hispanic or Latino	99.9%
Number of General Hospitals	2	Stand-By:	0	American Indian	0.0%	Unknown:	0.0%
Number of Psychiatric Hospitals	0	None:	0	Asian	0.1%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	0.0%	Level 1:	0
						Level 2:	0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	86	59	31	978	3,030	548	3.7	9.8	11.4	16.6
0-14 Years				6	8					
15-44 Years				60	139					
45-64 Years				221	667					
65-74 Years				197	574					
75 Years +				494	1,642					
<b>Pediatric</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Intensive Care</b>	4	4	4	110	260	1	2.4	0.7	17.9	17.9
Direct Admission				110	260					
Transfers					0					
<b>Obstetric/Gynecology</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>			4	61	474		7.8	1.3		
<b>Acute Mental Illness</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>90</b>			<b>1,149</b>	<b>3,764</b>	<b>549</b>	<b>3.8</b>	<b>11.8</b>	<b>13.1</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	78.2%	8.8%	0.0%	10.7%	1.7%	0.6%	
	879	99	0	120	19	7	1,124
<b>Outpatients</b>	47.8%	18.3%	0.0%	32.0%	1.7%	0.2%	
	44,381	16,943	0	29,708	1,609	187	92,828

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Total Net Revenue
<b>Inpatient Revenue (\$ in Millions)</b>	78.6%	7.0%	0.0%	12.1%	2.2%	100.0%		0.2
	4.7	0.4	0.0	0.7	0.1	6.0	0.0	
<b>Outpatient Revenue (\$ in Millions)</b>	38.6%	17.9%	0.0%	40.0%	3.5%	100.0%		
	13.4	6.2	0.0	13.9	1.2	34.8	0.2	0.5%

**Birthing Data**

		<b>Newborn Nursery Utilization</b>			<b>Organ Transplantation</b>	
		Level I	Level II	Level II+		
Number of Total Births:	0				Kidney:	0
Number of Live Births:	0	Beds	0	0	Heart:	0
Birthing Rooms:	0	Patient Days	0	0	Lung:	0
Labor Rooms:	0	Total Newborn Patient Days		<b>0</b>	Heart/Lung:	0
Delivery Rooms:	0				Pancreas:	0
Labor-Delivery-Recovery Rooms:	0	<b>Laboratory Studies</b>			Liver:	0
Labor-Delivery-Recovery-Postpartum	0	Inpatient Studies		41,249	Total:	<b>0</b>
C-Section Rooms:	0	Outpatient Studies		203,783		
CSections Performed:	0	Studies Performed Under Contract		19,133		

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	93	966	140	1,270	1,410	1.5	1.3
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>93</b>	<b>966</b>	<b>140</b>	<b>1,270</b>	<b>1,410</b>	<b>1.5</b>	<b>1.3</b>
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations		0			Stage 2 Recovery Stations		0	

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	1	1	30	1,104	18	711	729	0.6	0.6
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	0	1	1	0	155	0	155	155	0.0	1.0
<b>Cystoscopy</b>	0	0	1	1	17	110	35	90	125	2.1	0.8

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	20
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	19
Persons Treated by Emergency Services:	14,000
Patients Admitted from Emergency:	1,171
Total ED Visits (Emergency+Trauma):	<b>14,020</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>92,828</b>
Outpatient Visits at the Hospital/ Campus:	84,971
Outpatient Visits Offsite/off campus	7,857

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Examinations**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Owned	Contract
General Radiography/Fluoroscopy	5	0	1,683	13,935				
Nuclear Medicine	0	1	0	0				
Mammography	2	0	15	2,045				
Ultrasound	3	0	428	2,783				
Diagnostic Angiography	0	0	0	0				
Interventional Angiography			0	0				
Positron Emission Tomography (PET)	0	0	0	0				
Computerized Axial Tomography (CAT)	2	0	515	4,649				
Magnetic Resonance Imaging	1	1	18	1,060				

**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	0			0
Linear Accelerator	0	0			0
Image Guided Rad Therapy	0	0			0
Intensity Modulated Rad Therap	0	0			0
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0



Number of Hospitals:	2	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	1	<b>Classifications</b>	White	Hispanic or Latino: 2.7%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 1	Black	Not Hispanic or Latino 97.3%
Number of General Hospitals	2	Basic: 1	American Indian	Unknown: 0.0%
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>
Number of Children's Specialty Care Hospitals	0		Unknown:	0.0%
				Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	120	86	86	2,437	8,665	1,053	4.0	26.6	22.2	31.0
0-14 Years				60	136					
15-44 Years				252	779					
45-64 Years				632	2,122					
65-74 Years				445	1,881					
75 Years +				1,048	3,747					
<b>Pediatric</b>	2	2	0	0	0	0	0.0	0.0	0.0	0.0
<b>Intensive Care</b>	13	13	10	428	1,195	27	2.9	3.3	25.8	25.8
Direct Admission				428	1,175					
Transfers					20					
<b>Obstetric/Gynecology</b>	11	8	8	452	939	19	2.1	2.6	23.9	32.8
Maternity				452	939					
Clean Gynecology				0	0					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>			0	0	0		0.0	0.0		
<b>Acute Mental Illness</b>	20	10	5	25	144	0	5.8	0.4	2.0	3.9
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>166</b>			<b>3,342</b>	<b>10,943</b>	<b>1,099</b>	<b>3.6</b>	<b>33.0</b>	<b>19.9</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	58.6%	17.8%	0.0%	17.4%	1.8%	4.3%	
	1,958	596	1	583	60	144	3,342
<b>Outpatients</b>	37.0%	25.2%	0.1%	33.3%	2.7%	1.7%	
	40,256	27,502	133	36,305	2,912	1,826	108,934

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue</b>	65.5%	14.4%	0.0%	19.3%	0.8%	100.0%		1.4
<b>(\$ in Millions)</b>	16.7	3.7	0.0	4.9	0.2	25.5	0.2	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue</b>	40.6%	22.8%	0.2%	34.7%	1.8%	100.0%		1.3%
<b>(\$ in Millions)</b>	32.1	18.0	0.1	27.4	1.4	78.9	1.2	

**Birth Data**

		<b>Newborn Nursery Utilization</b>			<b>Organ Transplantation</b>	
		Level I	Level II	Level II+	Kidney:	
Number of Total Births:	429					0
Number of Live Births:	425	Beds	0	12	Heart:	0
Birthing Rooms:	0	Patient Days	0	844	Lung:	0
Labor Rooms:	0	Total Newborn Patient Days		<b>844</b>	Heart/Lung:	0
Delivery Rooms:	0				Pancreas:	0
Labor-Delivery-Recovery Rooms:	4				Liver:	0
Labor-Delivery-Recovery-Postpartum	0				Total:	<b>0</b>
C-Section Rooms:	1	<b>Laboratory Studies</b>				
CSections Performed:	134	Inpatient Studies		114,719		
		Outpatient Studies		287,249		
		Studies Performed Under Contract		11,865		

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>			
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	5	5	452	1,525	795	1,816	2,611	1.8	1.2		
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0		
OB/Gynecology	0	0	0	0	0	10	0	18	18	0.0	1.8		
Oral/Maxillofacial	0	0	0	0	0	34	0	134	134	0.0	3.9		
Ophthalmology	0	0	1	1	0	803	0	522	522	0.0	0.7		
Orthopedic	0	0	2	2	320	755	767	1,142	1,909	2.4	1.5		
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0		
Podiatry	0	0	0	0	10	10	0	24	24	0.0	2.4		
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0		
Urology	0	0	1	1	32	267	42	269	311	1.3	1.0		
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>9</b>	<b>804</b>	<b>3,404</b>	<b>1,604</b>	<b>3,925</b>	<b>5,529</b>	<b>2.0</b>	<b>1.2</b>		
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations				7		Stage 2 Recovery Stations			23	

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	3	3	144	1,887	91	1,138	1,229	0.6	0.6
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	0	1	1	0	21	0	46	46	0.0	2.2
<b>Cystoscopy</b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	0
Persons Treated by Emergency Services:	36,746
Patients Admitted from Emergency:	2,177
Total ED Visits (Emergency+Trauma):	<b>36,746</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>114,183</b>
Outpatient Visits at the Hospital/ Campus:	114,183
Outpatient Visits Offsite/off campus	0

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Examinations**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Owned	Contract
General Radiography/Fluoroscopy	16	0	1,463	26,944				
Nuclear Medicine	2	0	93	2,111				
Mammography	3	0	0	5,245				
Ultrasound	4	1	394	6,318				
Diagnostic Angiography	0	0	0	0				
Interventional Angiography	0	0	0	0				
Positron Emission Tomography (PET)	0	1	0	0				
Computerized Axial Tomography (CAT)	3	0	712	13,819				
Magnetic Resonance Imaging	1	1	50	3,360				

**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	2			2
Linear Accelerator	0	0			0
Image Guided Rad Therapy	0	0			0
Intensity Modulated Rad Therap	0	0			0
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	2	<b>Emergency Services Classifications</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	1	Comprehensive:	1	White	94.3%	Hispanic or Latino:	0.6%
Number of Long-Term Acute Care Hospitals:	0	Basic:	1	Black	4.4%	Not Hispanic or Latino	99.2%
Number of General Hospitals	2	Stand-By:	0	American Indian	0.2%	Unknown:	0.2%
Number of Psychiatric Hospitals	0	None:	0	Asian	0.1%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	0.9%	Level 1:	0
						Level 2:	1
							0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	173	173	150	8,294	32,179	7,604	4.8	109.0	63.0	63.0
0-14 Years				139	140					
15-44 Years				977	2,716					
45-64 Years				2,433	8,782					
65-74 Years				1,718	7,318					
75 Years +				3,027	13,223					
<b>Pediatric</b>	20	18	18	216	484	808	6.0	3.5	17.7	19.7
<b>Intensive Care</b>	26	26	25	1,419	5,048	124	3.6	14.2	54.5	54.5
Direct Admission				1,419	4,042					
Transfers					1,006					
<b>Obstetric/Gynecology</b>	27	24	22	1,361	2,882	161	2.2	8.3	30.9	34.7
Maternity				1,307	2,782					
Clean Gynecology				54	100					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	20	20	20	585	5,595	0	9.6	15.3	76.6	76.6
<b>Swing Beds</b>			4	90	645		7.2	1.8		
<b>Acute Mental Illness</b>	41	41	41	1,818	10,642	0	5.9	29.2	71.1	71.1
<b>Rehabilitation</b>	18	18	18	373	5,520	0	14.8	15.1	84.0	84.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	14.8	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>325</b>			<b>14,156</b>	<b>62,995</b>	<b>8,697</b>	<b>5.1</b>	<b>196.4</b>	<b>60.4</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	53.5%	19.0%	0.7%	24.0%	1.2%	1.6%	
	7,571	2,684	105	3,396	169	231	14,156
<b>Outpatients</b>	35.3%	22.1%	0.7%	34.0%	1.8%	6.2%	
	69,773	43,702	1,446	67,229	3,579	12,174	197,903

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	44.1%	8.8%	0.5%	45.5%	1.1%	100.0%		7.1
	58.3	11.7	0.6	60.2	1.4	132.3	2.7	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	17.1%	4.7%	0.4%	59.1%	18.8%	100.0%		2.1%
	35.0	9.6	0.8	121.2	38.5	205.0	4.4	

**Birthing Data**

Number of Total Births:	1,271
Number of Live Births:	1,263
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum	2
C-Section Rooms:	2
CSections Performed:	377

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	25	2	0
Patient Days	2,786	675	0
Total Newborn Patient Days			<b>3,461</b>

**Laboratory Studies**

Inpatient Studies	4,658
Outpatient Studies	36,817
Studies Performed Under Contract	11,810

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	213	75	400	101	501	1.9	1.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	658	1,155	1,079	1,311	2,390	1.6	1.1
Gastroenterology	0	0	0	0	71	375	49	198	247	0.7	0.5
Neurology	0	0	0	0	337	97	1,108	230	1,338	3.3	2.4
OB/Gynecology	0	0	0	0	145	435	264	608	872	1.8	1.4
Oral/Maxillofacial	0	0	0	0	7	43	7	65	72	1.0	1.5
Ophthalmology	0	0	0	0	1	35	1	24	25	1.0	0.7
Orthopedic	0	0	0	0	583	714	1,344	930	2,274	2.3	1.3
Otolaryngology	0	0	0	0	31	193	24	143	167	0.8	0.7
Plastic Surgery	0	0	0	0	3	11	4	16	20	1.3	1.5
Podiatry	0	0	0	0	44	44	16	42	58	0.4	1.0
Thoracic	0	0	0	0	35	8	105	14	119	3.0	1.8
Urology	0	0	0	0	171	945	227	776	1,003	1.3	0.8
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>10</b>	<b>2,275</b>	<b>4,130</b>	<b>4,628</b>	<b>4,458</b>	<b>9,086</b>	<b>2.0</b>	<b>1.1</b>
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations		<b>10</b>		Stage 2 Recovery Stations		<b>15</b>		

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	4	4	391	5,100	189	2,103	2,292	0.5	0.4
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Cystoscopy</b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	239
Patients Admitted from Trauma	100
Number of Emergency(ER) Stations:	37
Persons Treated by Emergency Services:	58,591
Patients Admitted from Emergency:	11,546
Total ED Visits (Emergency+Trauma):	<b>58,830</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>197,846</b>
Outpatient Visits at the Hospital/ Campus:	190,803
Outpatient Visits Offsite/off campus	7,043

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>3</b>
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>2,398</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,737
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	606
EP Catheterizations (15+)	55

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>144</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	144
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	129

**Examinations**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Owned	Contract
General Radiography/Fluoroscopy	25	0	18,570	40,977				
Nuclear Medicine	5	0	366	1,242				
Mammography	6	0	9	10,270				
Ultrasound	6	0	3,259	9,174				
Diagnostic Angiography	1	0	15	58				
Interventional Angiography			459	352				
Positron Emission Tomography (PET)	0	1	0	0				
Computerized Axial Tomography (CAT)	3	0	6,043	13,245				
Magnetic Resonance Imaging	1	1	1,609	3,605				

**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	1			13
Linear Accelerator	0	0			0
Image Guided Rad Therapy	0	0			0
Intensity Modulated Rad Therap	0	0			0
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	9	<b>Emergency Services Classifications</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	1	Comprehensive:	6	White	77.7%	Hispanic or Latino:	1.0%
Number of Long-Term Acute Care Hospitals:	0	Basic:	3	Black	20.5%	Not Hispanic or Latino	98.5%
Number of General Hospitals	8	Stand-By:	0	American Indian	0.1%	Unknown:	0.5%
Number of Psychiatric Hospitals	0	None:	0	Asian	0.4%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	1.2%	Level 1:	0
						Level 2:	0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	1,004	853	644	36,390	146,764	18,095	4.5	451.7	45.0	53.0
0-14 Years				26	54					
15-44 Years				5,423	17,638					
45-64 Years				11,374	44,884					
65-74 Years				7,252	30,443					
75 Years +				12,315	53,745					
<b>Pediatric</b>	29	15	9	279	867	2	3.1	2.4	8.2	15.9
<b>Intensive Care</b>	110	104	88	4,732	21,254	258	4.5	58.9	53.6	56.7
Direct Admission				4,732	13,961					
Transfers					7,293					
<b>Obstetric/Gynecology</b>	176	148	96	6,766	16,217	2,495	2.8	51.3	29.1	34.6
Maternity				6,354	15,327					
Clean Gynecology				412	890					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	77	64	46	826	10,942	0	13.2	30.0	38.9	46.8
<b>Swing Beds</b>			15	377	3,234		8.6	8.9		
<b>Acute Mental Illness</b>	150	150	129	5,551	30,829	4	5.6	84.5	56.3	56.3
<b>Rehabilitation</b>	95	86	62	1,098	13,140	1	12.0	36.0	37.9	41.9
<b>Long Term Acute Care</b>	0	0	0	0	0	0	12.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>1,641</b>			<b>56,019</b>	<b>243,247</b>	<b>20,855</b>	<b>4.7</b>	<b>723.6</b>	<b>44.1</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	38.5%	21.1%	2.5%	32.0%	2.0%	3.9%	
	21,517	11,781	1,414	17,851	1,118	2,183	55,864
<b>Outpatients</b>	26.3%	20.9%	3.5%	43.2%	3.5%	2.5%	
	266,668	212,021	35,507	437,365	35,882	25,150	1,012,593

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Total Net Revenue
<b>Inpatient Revenue (\$ in Millions)</b>	43.5%	17.0%	1.7%	36.1%	1.7%	100.0%		16.5
	205.6	80.3	7.8	170.8	8.1	472.6	6.6	
<b>Outpatient Revenue (\$ in Millions)</b>	19.4%	10.8%	2.1%	64.2%	3.5%	100.0%		
	109.6	60.7	12.0	362.0	19.8	564.1	9.9	1.6%

**Birthing Data**

Number of Total Births:	6,441
Number of Live Births:	6,390
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	39
Labor-Delivery-Recovery-Postpartum	16
C-Section Rooms:	8
CSections Performed:	1,711

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	107	58	0
Patient Days	11,398	2,733	0
Total Newborn Patient Days			<b>14,131</b>

**Laboratory Studies**

Inpatient Studies	1,522,017
Outpatient Studies	2,262,461
Studies Performed Under Contract	116,513

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	4	4	810	618	3,539	1,432	4,971	4.4	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	57	57	4,112	7,180	7,245	9,854	17,099	1.8	1.4
Gastroenterology	0	0	6	6	632	2,013	457	1,423	1,880	0.7	0.7
Neurology	0	0	0	0	384	102	1,415	272	1,687	3.7	2.7
OB/Gynecology	0	0	5	5	1,555	3,381	2,584	4,771	7,355	1.7	1.4
Oral/Maxillofacial	0	0	0	0	8	601	28	984	1,012	3.5	1.6
Ophthalmology	0	0	0	0	9	958	9	690	699	1.0	0.7
Orthopedic	0	0	5	5	3,114	4,664	7,651	6,443	14,094	2.5	1.4
Otolaryngology	0	0	1	1	114	2,781	161	1,805	1,966	1.4	0.6
Plastic Surgery	0	0	1	1	141	1,911	285	2,233	2,518	2.0	1.2
Podiatry	0	0	0	0	839	839	132	845	977	0.2	1.0
Thoracic	0	0	0	0	122	83	216	93	309	1.8	1.1
Urology	0	0	5	5	628	2,245	862	2,486	3,348	1.4	1.1
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>84</b>	<b>84</b>	<b>11,731</b>	<b>27,376</b>	<b>24,584</b>	<b>33,331</b>	<b>57,915</b>	<b>2.1</b>	<b>1.2</b>
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations				<b>80</b>	Stage 2 Recovery Stations			<b>118</b>

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	28	28	3,763	17,992	3,689	14,134	17,823	1.0	0.8
<b>Laser Eye Procedures</b>	0	0	1	1	0	58	0	66	66	0.0	1.1
<b>Pain Management</b>	0	0	7	7	199	7,767	251	102,483	102,734	1.3	13.2
<b>Cystoscopy</b>	0	0	4	4	246	380	227	385	612	0.9	1.0

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	1,427
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	158
Persons Treated by Emergency Services:	301,296
Patients Admitted from Emergency:	38,623
Total ED Visits (Emergency+Trauma):	<b>302,723</b>

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>14</b>
Cath Labs used for Angiography procedures	6
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>6,212</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,937
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,276
EP Catheterizations (15+)	999

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	<b>0</b>
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>1,230,881</b>
Outpatient Visits at the Hospital/ Campus:	1,016,639
Outpatient Visits Offsite/off campus	214,242

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>316</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	316
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	283

**Examinations**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	61	2	66,444	249,527				
Nuclear Medicine	21	0	5,747	20,836				
Mammography	21	0	24	62,534				
Ultrasound	38	0	11,213	48,545				
Diagnostic Angiography	12	0	1,136	2,434				
Interventional Angiography			598	946				
Positron Emission Tomography (PET)	0	5	1	279				
Computerized Axial Tomography (CAT)	17	0	26,651	102,670				
Magnetic Resonance Imaging	13	1	4,398	22,506				

**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Owned	Contract	
Lithotripsy	0	8			437
Linear Accelerator	2	0			5,865
Image Guided Rad Therapy	0	0			3,538
Intensity Modulated Rad Therap	0	0			1,302
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0



Number of Hospitals:	3	<b>Emergency Services Classifications</b>		<b>Patients by Race</b>		<b>Patients by Ethnicity</b>	
Number of Critical Access Hospitals:	1	Comprehensive:	1	White	88.3%	Hispanic or Latino:	0.3%
Number of Long-Term Acute Care Hospitals:	0	Basic:	1	Black	0.7%	Not Hispanic or Latino	89.0%
Number of General Hospitals	1	Stand-By:	1	American Indian	0.0%	Unknown:	10.7%
Number of Psychiatric Hospitals	0	None:	0	Asian	0.1%	<b>Trauma Care Hospitals</b>	
Number of Rehabilitation Hospitals	0			Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	10.9%	Level 1:	0
						Level 2:	0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	149	149	100	5,401	19,547	2,394	4.1	60.1	40.3	40.3
0-14 Years				3	7					
15-44 Years				733	1,982					
45-64 Years				1,358	4,537					
65-74 Years				1,061	3,701					
75 Years +				2,246	9,320					
<b>Pediatric</b>	8	8	6	134	309	119	3.2	1.2	14.7	14.7
<b>Intensive Care</b>	12	12	12	599	1,694	76	3.0	4.8	40.4	40.4
Direct Admission				599	1,432					
Transfers					262					
<b>Obstetric/Gynecology</b>	21	21	16	995	2,227	36	2.3	6.2	29.5	29.5
Maternity				956	2,150					
Clean Gynecology				39	77					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	85	69	51	20	17,533	0	876.7	48.0	56.5	69.6
<b>Swing Beds</b>			8	77	755		9.8	2.1		
<b>Acute Mental Illness</b>	10	10	10	231	1,847	0	8.0	5.1	50.6	50.6
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>285</b>			<b>7,457</b>	<b>43,912</b>	<b>2,625</b>	<b>6.2</b>	<b>127.5</b>	<b>44.7</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	52.3%	16.6%	0.1%	27.0%	0.7%	3.3%	
	3,898	1,241	11	2,010	51	246	7,457
<b>Outpatients</b>	44.7%	17.1%	0.2%	32.2%	4.1%	1.6%	
	89,332	34,193	478	64,317	8,189	3,290	199,799

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$ in Millions)</b>	63.5%	9.6%	1.4%	24.1%	1.4%	100.0%		3.3
	77.4	11.8	1.7	29.4	1.7	122.0	0.8	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue (\$ in Millions)</b>	46.4%	17.0%	0.5%	33.9%	2.3%	100.0%		0.9%
	117.7	43.2	1.3	86.0	5.7	253.9	2.4	

**Birth Data**

		<b>Newborn Nursery Utilization</b>			<b>Organ Transplantation</b>	
		Level I	Level II	Level II+		
Number of Total Births:	925				Kidney:	0
Number of Live Births:	925	Beds	17	2	Heart:	0
Birthing Rooms:	0	Patient Days	1,952	0	Lung:	0
Labor Rooms:	0	Total Newborn Patient Days		<b>1,952</b>	Heart/Lung:	0
Delivery Rooms:	0				Pancreas:	0
Labor-Delivery-Recovery Rooms:	5	<b>Laboratory Studies</b>			Liver:	0
Labor-Delivery-Recovery-Postpartum	4	Inpatient Studies		173,538	Total:	<b>0</b>
C-Section Rooms:	2	Outpatient Studies		387,642		
CSections Performed:	239	Studies Performed Under Contract		15,668		

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	1	10	1	23	24	1.0	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	253	750	378	994	1,372	1.5	1.3
Gastroenterology	0	0	2	2	28	1,026	37	874	911	1.3	0.9
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	1	0	2	3	51	385	112	659	771	2.2	1.7
Oral/Maxillofacial	0	0	0	0	20	56	38	61	99	1.9	1.1
Ophthalmology	0	0	3	3	1	444	2	329	331	2.0	0.7
Orthopedic	0	0	2	2	1,048	1,202	2,102	1,529	3,631	2.0	1.3
Otolaryngology	0	0	2	2	1	683	1	324	325	1.0	0.5
Plastic Surgery	0	0	0	0	0	12	0	30	30	0.0	2.5
Podiatry	0	0	2	2	79	79	12	127	139	0.2	1.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	197	893	235	768	1,003	1.2	0.9
<b>Totals</b>	<b>1</b>	<b>0</b>	<b>26</b>	<b>27</b>	<b>1,614</b>	<b>5,540</b>	<b>2,918</b>	<b>5,718</b>	<b>8,636</b>	<b>1.8</b>	<b>1.0</b>
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations		12		Stage 2 Recovery Stations		31		

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	2	2	66	727	33	369	402	0.5	0.5
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	0	1	1	14	2,524	4	623	627	0.3	0.2
<b>Cystoscopy</b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	27
Persons Treated by Emergency Services:	40,614
Patients Admitted from Emergency:	3,661
Total ED Visits (Emergency+Trauma):	<b>40,614</b>

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>1</b>
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>344</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	344
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	<b>0</b>
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>216,586</b>
Outpatient Visits at the Hospital/ Campus:	162,957
Outpatient Visits Offsite/off campus	53,629

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>0</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Examinations**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Owned	Contract
General Radiography/Fluoroscopy	11	0	8,662	44,529				
Nuclear Medicine	3	2	232	2,078				
Mammography	4	0	143	12,159				
Ultrasound	10	1	2,421	10,262				
Diagnostic Angiography	1	0	0	80				
Interventional Angiography			0	67				
Positron Emission Tomography (PET)	0	2	0	0				
Computerized Axial Tomography (CAT)	4	0	3,166	13,787				
Magnetic Resonance Imaging	3	1	357	5,291				

**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	1			174
Linear Accelerator	0	1			4
Image Guided Rad Therapy	0	0			0
Intensity Modulated Rad Therap	0	0			0
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	6	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	5	<b>Classifications</b>	White	Hispanic or Latino: 0.3%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino 99.3%
Number of General Hospitals:	5	Basic: 3	American Indian	Unknown: 0.3%
Number of Psychiatric Hospitals:	0	Stand-By: 1	Asian	
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	
Number of Children's Specialty Care Hospitals:	0		Unknown:	
				<b>Trauma Care Hospitals</b>
				Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	171	171	129	5,181	18,101	1,982	3.9	55.0	32.2	32.2
0-14 Years				289	565					
15-44 Years				711	1,845					
45-64 Years				1,100	3,709					
65-74 Years				951	3,547					
75 Years +				2,130	8,435					
<b>Pediatric</b>	5	5	0	0	0	0	0.0	0.0	0.0	0.0
<b>Intensive Care</b>	12	10	10	330	985	251	3.7	3.4	28.2	33.9
Direct Admission				330	665					
Transfers					320					
<b>Obstetric/Gynecology</b>	14	14	12	597	1,399	76	2.5	4.0	28.9	28.9
Maternity				498	1,257					
Clean Gynecology				99	142					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	102	102	96	394	17,229	0	43.7	47.2	46.3	46.3
<b>Swing Beds</b>			10	128	908		7.1	2.5		
<b>Acute Mental Illness</b>	16	10	10	541	2,256	0	4.2	6.2	38.6	61.8
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	2					36				
<b>Total Utilization</b>	<b>320</b>			<b>7,171</b>	<b>40,878</b>	<b>2,345</b>	<b>6.0</b>	<b>118.4</b>	<b>37.0</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	55.1%	19.7%	0.0%	20.7%	1.6%	2.8%	
	3,803	1,359	3	1,430	110	194	6,899
<b>Outpatients</b>	38.2%	24.5%	0.1%	30.8%	4.8%	1.5%	
	123,603	79,103	461	99,472	15,560	5,008	323,207

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue</b>	56.5%	9.9%	0.0%	29.5%	4.1%	100.0%		2.5
<b>(\$ in Millions)</b>	27.6	4.9	0.0	14.4	2.0	48.8	0.5	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue</b>	33.5%	15.6%	0.1%	48.5%	2.4%	100.0%		
<b>(\$ in Millions)</b>	49.4	23.0	0.2	71.6	3.5	147.7	2.0	1.3%

**Birth Data**

		<b>Newborn Nursery Utilization</b>			<b>Organ Transplantation</b>	
		Level I	Level II	Level II+		
Number of Total Births:	502				Kidney:	0
Number of Live Births:	500	Beds	14	2	Heart:	0
Birthing Rooms:	0	Patient Days	853	12	Lung:	0
Labor Rooms:	1	Total Newborn Patient Days		<b>865</b>	Heart/Lung:	0
Delivery Rooms:	0				Pancreas:	0
Labor-Delivery-Recovery Rooms:	1				Liver:	0
Labor-Delivery-Recovery-Postpartum	8				Total:	<b>0</b>
C-Section Rooms:	1	<b>Laboratory Studies</b>				
CSections Performed:	142	Inpatient Studies		100,080		
		Outpatient Studies		565,041		
		Studies Performed Under Contract		7,685		

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	15	15	617	2,596	1,032	3,090	4,122	1.7	1.2
Gastroenterology	0	0	1	1	187	2,094	97	1,030	1,127	0.5	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	347	410	695	575	1,269	2.0	1.4
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	0	714	0	539	539	0.0	0.8
Orthopedic	0	0	1	1	392	1,049	1,226	1,811	3,037	3.1	1.7
Otolaryngology	0	0	1	1	2	476	2	421	423	1.0	0.9
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	50	50	3	50	53	0.1	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	37	273	73	351	424	2.0	1.3
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>21</b>	<b>21</b>	<b>1,585</b>	<b>7,662</b>	<b>3,128</b>	<b>7,867</b>	<b>10,995</b>	<b>2.0</b>	<b>1.0</b>
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations		21		Stage 2 Recovery Stations			33	

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	2	2	172	1,454	167	1,065	1,232	1.0	0.7
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Cystoscopy</b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	2,166
Patients Admitted from Trauma	203
Number of Emergency(ER) Stations:	29
Persons Treated by Emergency Services:	51,547
Patients Admitted from Emergency:	4,149
Total ED Visits (Emergency+Trauma):	<b>53,713</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>309,912</b>
Outpatient Visits at the Hospital/ Campus:	256,421
Outpatient Visits Offsite/off campus	53,491

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Examinations**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	16	0	5,011	57,802				
Nuclear Medicine	2	4	81	1,091				
Mammography	4	2	0	6,624				
Ultrasound	9	1	957	12,099				
Diagnostic Angiography	0	0	0	0				
Interventional Angiography	0	0	0	0				
Positron Emission Tomography (PET)	0	3	0	11				
Computerized Axial Tomography (CAT)	6	0	1,532	19,162				
Magnetic Resonance Imaging	1	5	15	616				

**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	1			53
Linear Accelerator	0	0			0
Image Guided Rad Therapy	0	0			0
Intensity Modulated Rad Therap	0	0			0
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	5	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	2	<b>Classifications</b>	White	Hispanic or Latino: 1.7%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 1	Black	Not Hispanic or Latino 98.0%
Number of General Hospitals:	5	Basic: 4	American Indian	Unknown: 0.3%
Number of Psychiatric Hospitals:	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals:	0	None: 0	Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>
Number of Children's Specialty Care Hospitals:	0		Unknown: 0.8%	Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	253	239	189	11,751	42,090	4,576	4.0	127.9	50.5	53.5
0-14 Years				4	6					
15-44 Years				1,517	4,034					
45-64 Years				3,681	12,259					
65-74 Years				2,457	8,984					
75 Years +				4,092	16,807					
<b>Pediatric</b>	10	8	8	257	518	299	3.2	2.2	22.4	28.0
<b>Intensive Care</b>	38	35	33	394	5,816	101	15.0	16.2	42.7	46.3
Direct Admission				394	1,134					
Transfers					4,682					
<b>Obstetric/Gynecology</b>	18	16	16	1,514	3,034	332	2.2	9.2	51.2	57.6
Maternity				1,514	3,034					
Clean Gynecology				0	0					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	28	28	28	21	9,181	0	437.2	25.2	89.8	89.8
<b>Swing Beds</b>			10	142	2,241		15.8	6.1		
<b>Acute Mental Illness</b>	12	12	12	577	2,729	15	4.8	7.5	62.6	62.6
<b>Rehabilitation</b>	10	10	10	255	2,600	0	10.2	7.1	71.2	71.2
<b>Long Term Acute Care</b>	0	0	0	0	0	0	10.2	0.0	0.0	0.0
Dedicated Observation	8					864				
<b>Total Utilization</b>	<b>369</b>			<b>14,911</b>	<b>68,209</b>	<b>6,187</b>	<b>5.0</b>	<b>203.8</b>	<b>55.2</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	55.0%	23.6%	2.3%	17.4%	0.9%	0.8%	
	8,206	3,521	343	2,597	138	118	14,923
<b>Outpatients</b>	41.4%	25.0%	2.6%	27.4%	3.0%	0.6%	
	119,396	72,134	7,601	78,978	8,633	1,860	288,602

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue</b>	43.2%	20.2%	1.3%	32.8%	2.4%	100.0%		3.6
<b>(\$ in Millions)</b>	69.0	32.4	2.2	52.5	3.9	159.9	1.7	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue</b>	21.0%	8.8%	2.4%	63.1%	4.7%	100.0%		1.0%
<b>(\$ in Millions)</b>	39.7	16.6	4.6	119.2	8.8	188.9	1.9	

**Birth Data**

Number of Total Births:	1,433
Number of Live Births:	1,427
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	12
C-Section Rooms:	2
CSections Performed:	465

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	28	6	0
Patient Days	2,301	184	0
Total Newborn Patient Days			<b>2,485</b>

**Laboratory Studies**

Inpatient Studies	409,447
Outpatient Studies	586,637
Studies Performed Under Contract	41,778

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	1	1	276	4	1,239	10	1,249	4.5	2.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	17	17	882	1,524	2,236	3,285	5,521	2.5	2.2
Gastroenterology	0	0	0	0	66	2,020	114	2,913	3,027	1.7	1.4
Neurology	0	0	0	0	2	38	6	77	83	3.0	2.0
OB/Gynecology	0	0	0	0	94	999	219	2,641	2,860	2.3	2.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	2	651	1	589	590	0.5	0.9
Orthopedic	0	0	0	0	811	731	2,737	1,894	4,631	3.4	2.6
Otolaryngology	0	0	0	0	14	612	39	1,250	1,289	2.8	2.0
Plastic Surgery	0	0	0	0	15	164	42	474	516	2.8	2.9
Podiatry	0	0	0	0	86	86	46	196	242	0.5	2.3
Thoracic	0	0	0	0	135	3	551	7	558	4.1	2.3
Urology	0	0	0	0	114	637	251	1,934	2,185	2.2	3.0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>18</b>	<b>2,437</b>	<b>7,469</b>	<b>7,481</b>	<b>15,270</b>	<b>22,751</b>	<b>3.1</b>	<b>2.0</b>
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations		11		Stage 2 Recovery Stations			35	

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	3	3	212	2,740	246	4,104	4,350	1.2	1.5
<b>Laser Eye Procedures</b>	0	0	1	1	0	77	0	87	87	0.0	1.1
<b>Pain Management</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Cystoscopy</b>	0	0	2	2	16	382	41	894	935	2.6	2.3

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	38
Persons Treated by Emergency Services:	69,450
Patients Admitted from Emergency:	8,773
Total ED Visits (Emergency+Trauma):	<b>69,450</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>261,479</b>
Outpatient Visits at the Hospital/ Campus:	244,315
Outpatient Visits Offsite/off campus	17,164

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>3</b>
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>1,698</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	884
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	218
EP Catheterizations (15+)	596

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>93</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	93
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	86

**Examinations**

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	24	0	19,966	52,249
Nuclear Medicine	5	3	635	2,010
Mammography	5	0	4	11,969
Ultrasound	20	0	6,909	18,369
Diagnostic Angiography	6	0	502	587
Interventional Angiography			214	1,054
Positron Emission Tomography (PET)	0	1	4	311
Computerized Axial Tomography (CAT)	6	0	7,530	25,581
Magnetic Resonance Imaging	2	3	679	4,214

**Radiation Equipment**

	<u>Owned</u>	<u>Contract</u>	<u>Treatments</u>
Lithotripsy	0	4	177
Linear Accelerator	1	0	2,124
Image Guided Rad Therapy	0	0	201
Intensity Modulated Rad Therap	0	0	231
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0



Number of Hospitals:	4	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	3	<b>Classifications</b>	White	Hispanic or Latino: 0.7%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 0	Black	Not Hispanic or Latino 98.9%
Number of General Hospitals	2	Basic: 3	American Indian	Unknown: 0.3%
Number of Psychiatric Hospitals	0	Stand-By: 1	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>
Number of Children's Specialty Care Hospitals	0		Unknown: 0.3%	Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	121	121	79	3,639	9,971	3,189	3.6	36.1	29.8	29.8
0-14 Years				56	98					
15-44 Years				438	820					
45-64 Years				892	2,195					
65-74 Years				713	2,034					
75 Years +				1,540	4,824					
<b>Pediatric</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Intensive Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers					0					
<b>Obstetric/Gynecology</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>			22	312	2,902		9.3	8.0		
<b>Acute Mental Illness</b>	31	31	31	1,463	10,074	0	6.9	27.6	89.0	89.0
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>152</b>			<b>5,414</b>	<b>22,947</b>	<b>3,189</b>	<b>4.8</b>	<b>71.6</b>	<b>47.1</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	55.0%	22.9%	1.5%	15.0%	5.2%	0.3%	5,212
	2,865	1,194	80	783	272	18	
<b>Outpatients</b>	37.0%	28.9%	0.1%	30.1%	3.0%	0.9%	122,598
	45,385	35,453	107	36,925	3,684	1,044	

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care as % of Total Net Revenue
<b>Inpatient Revenue (\$ in Millions)</b>	55.9%	15.0%	0.3%	25.6%	3.2%	100.0%		1.4
	18.8	5.1	0.1	8.6	1.1	33.7	0.4	
<b>Outpatient Revenue (\$ in Millions)</b>	27.5%	13.3%	1.9%	52.0%	5.3%	100.0%		
	18.8	9.1	1.3	35.6	3.6	68.4	1.1	1.4%

**Birth Data**

		<b>Newborn Nursery Utilization</b>			<b>Organ Transplantation</b>	
		Level I	Level II	Level II+	Kidney:	Heart:
Number of Total Births:	0					0
Number of Live Births:	0	Beds	0	0		0
Birthing Rooms:	0	Patient Days	0	0		0
Labor Rooms:	0	Total Newborn Patient Days			0	0
Delivery Rooms:	0				0	0
Labor-Delivery-Recovery Rooms:	0				0	0
Labor-Delivery-Recovery-Postpartum	0				83,617	0
C-Section Rooms:	0	Inpatient Studies			262,433	0
CSections Performed:	0	Outpatient Studies			14,455	0
		Studies Performed Under Contract				0

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient	
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0	
Dermatology	0	0	1	1	1	324	1	90	91	1.0	0.3	
General	0	0	3	3	112	771	247	956	1,203	2.2	1.2	
Gastroenterology	0	0	0	0	3	264	3	151	154	1.0	0.6	
Neurology	0	0	0	0	25	120	71	198	269	2.8	1.7	
OB/Gynecology	0	0	0	0	1	3	3	3	6	3.0	1.0	
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0	
Ophthalmology	0	0	0	0	0	378	0	406	406	0.0	1.1	
Orthopedic	0	0	0	0	0	3	0	4	4	0.0	1.3	
Otolaryngology	0	0	0	0	0	3	0	3	3	0.0	1.0	
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0	
Podiatry	0	0	0	0	171	171	11	168	179	0.1	1.0	
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0	
Urology	0	0	0	0	0	41	0	38	38	0.0	0.9	
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>152</b>	<b>2,078</b>	<b>336</b>	<b>2,017</b>	<b>2,353</b>	<b>2.2</b>	<b>1.0</b>	
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations				<b>6</b>		Stage 2 Recovery Stations		<b>11</b>	

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	2	2	151	1,127	178	1,372	1,550	1.2	1.2
<b>Laser Eye Procedures</b>	0	0	1	1	0	41	0	31	31	0.0	0.8
<b>Pain Management</b>	0	0	1	1	0	58	0	29	29	0.0	0.5
<b>Cystoscopy</b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	16
Persons Treated by Emergency Services:	29,426
Patients Admitted from Emergency:	3,275
Total ED Visits (Emergency+Trauma):	<b>29,426</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>135,191</b>
Outpatient Visits at the Hospital/ Campus:	130,386
Outpatient Visits Offsite/off campus	4,805

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>0</b>
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>0</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>0</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Examinations**

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	9	0	2,105	27,542
Nuclear Medicine	2	2	80	1,733
Mammography	4	1	1	3,302
Ultrasound	5	1	1,120	8,470
Diagnostic Angiography	0	0	0	0
Interventional Angiography	0	0	0	0
Positron Emission Tomography (PET)	0	0	0	0
Computerized Axial Tomography (CAT)	4	0	671	13,513
Magnetic Resonance Imaging	0	3	14	205

**Radiation Equipment**

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	0	0
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	4	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	2	<b>Classifications</b>	White	Hispanic or Latino: 0.2%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino 99.4%
Number of General Hospitals	3	Basic: 2	American Indian	Unknown: 0.5%
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	<b>Trauma Care Hospitals</b>
Number of Children's Specialty Care Hospitals	0		Unknown: 0.6%	Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	186	186	176	9,897	31,343	4,673	3.6	98.7	53.1	53.1
0-14 Years				622	1,140					
15-44 Years				1,888	4,178					
45-64 Years				2,548	7,592					
65-74 Years				1,870	6,716					
75 Years +				2,969	11,717					
<b>Pediatric</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Intensive Care</b>	26	26	8	696	4,042	0	5.8	11.1	42.6	42.6
Direct Admission				696	2,062					
Transfers					1,980					
<b>Obstetric/Gynecology</b>	12	12	12	880	1,971	10	2.3	5.4	45.2	45.2
Maternity				880	1,971					
Clean Gynecology				0	0					
<b>Neonatal</b>	0	0	20	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Swing Beds</b>			3	19	129		6.8	0.4		
<b>Acute Mental Illness</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Rehabilitation</b>	29	29	29	503	7,026	7	14.0	19.3	66.4	66.4
<b>Long Term Acute Care</b>	0	0	0	0	0	0	14.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>253</b>			<b>11,995</b>	<b>44,511</b>	<b>4,690</b>	<b>4.1</b>	<b>134.8</b>	<b>53.3</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	60.0%	23.1%	2.4%	13.3%	0.8%	0.3%	
	7,191	2,765	286	1,598	97	40	11,977
<b>Outpatients</b>	41.1%	26.8%	0.6%	28.4%	2.9%	0.2%	
	115,347	75,323	1,736	79,781	8,008	658	280,853

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue</b>	45.0%	23.0%	4.6%	25.3%	2.1%	100.0%		7.6
<b>(\$ in Millions)</b>	55.9	28.6	5.8	31.5	2.6	124.2	3.6	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue</b>	18.7%	10.4%	5.3%	64.4%	1.2%	100.0%		2.6%
<b>(\$ in Millions)</b>	32.2	17.9	9.1	110.8	2.0	172.0	3.9	

**Birth Data**

Number of Total Births:	833
Number of Live Births:	833
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	1
CSections Performed:	258

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	12	4	4
Patient Days	1,116	247	231
Total Newborn Patient Days			<b>1,594</b>

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Laboratory Studies**

Inpatient Studies	553,751
Outpatient Studies	1,270,999
Studies Performed Under Contract	91,343

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	1	1	18	1	39	1	40	2.2	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	13	13	1,064	1,335	1,939	1,381	3,320	1.8	1.0
Gastroenterology	0	0	0	0	7	15	9	19	28	1.3	1.3
Neurology	0	0	0	0	208	91	724	229	953	3.5	2.5
OB/Gynecology	0	0	0	0	384	544	689	618	1,307	1.8	1.1
Oral/Maxillofacial	0	0	0	0	0	7	0	11	11	0.0	1.6
Ophthalmology	0	0	0	0	0	268	0	177	177	0.0	0.7
Orthopedic	0	0	0	0	1,184	552	3,044	868	3,912	2.6	1.6
Otolaryngology	0	0	0	0	16	324	50	498	548	3.1	1.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	343	343	312	537	849	0.9	1.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	133	410	164	590	754	1.2	1.4
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>14</b>	<b>3,490</b>	<b>3,890</b>	<b>6,970</b>	<b>4,929</b>	<b>11,899</b>	<b>2.0</b>	<b>1.3</b>
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations		<b>28</b>		Stage 2 Recovery Stations		<b>46</b>		

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	5	5	667	3,616	580	2,493	3,073	0.9	0.7
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	0	1	1	0	376	0	188	188	0.0	0.5
<b>Cystoscopy</b>	0	0	0	0	0	0	0	0	0	0.0	0.0

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	53
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	40
Persons Treated by Emergency Services:	62,782
Patients Admitted from Emergency:	7,446
Total ED Visits (Emergency+Trauma):	<b>62,835</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>280,516</b>
Outpatient Visits at the Hospital/ Campus:	219,800
Outpatient Visits Offsite/off campus	60,716

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>1</b>
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>945</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	649
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	296
EP Catheterizations (15+)	0

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>0</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

**Examinations**

	<u>Owned</u>		<u>Contract</u>		<u>Inpatient</u>		<u>Outpatient</u>	
	Owned	Contract	Inpatient	Outpatient	Inpatient	Outpatient	Inpatient	Outpatient
General Radiography/Fluoroscopy	20	0	11,929	52,677				
Nuclear Medicine	6	1	1,357	3,627				
Mammography	3	0	0	2,901				
Ultrasound	8	0	2,932	11,254				
Diagnostic Angiography	3	0	0	0				
Interventional Angiography			55	136				
Positron Emission Tomography (PET)	0	1	0	332				
Computerized Axial Tomography (CAT)	6	0	5,627	33,252				
Magnetic Resonance Imaging	3	1	1,080	6,278				

**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>		<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	
Lithotripsy	0	2			51
Linear Accelerator	0	0			0
Image Guided Rad Therapy	0	0			0
Intensity Modulated Rad Therap	0	0			0
High Dose Brachytherapy	0	0			0
Proton Beam Therapy	0	0			0
Gamma Knife	0	0			0
Cyber knife	0	0			0

Number of Hospitals:	8	<b>Emergency Services</b>	<b>Patients by Race</b>	<b>Patients by Ethnicity</b>
Number of Critical Access Hospitals:	7	<b>Classifications</b>	White	Hispanic or Latino: 0.7%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 0	Black	Not Hispanic or Latino 98.9%
Number of General Hospitals	6	Basic: 8	American Indian	Unknown: 0.3%
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	
Number of Children's Specialty Care Hospitals	0		Unknown:	
				<b>Trauma Care Hospitals</b>
				Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

**Facility Utilization Data by Category of Service**

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Clinical Service</b>										
<b>Medical/Surgical</b>	256	232	177	10,977	38,110	5,535	4.0	119.6	46.7	51.5
0-14 Years				5	11					
15-44 Years				1,413	4,058					
45-64 Years				3,109	9,856					
65-74 Years				2,481	8,315					
75 Years +				3,969	15,870					
<b>Pediatric</b>	14	14	14	186	678	405	5.8	3.0	21.2	21.2
<b>Intensive Care</b>	23	15	15	616	3,966	236	6.8	11.5	50.1	76.7
Direct Admission				616	1,977					
Transfers					1,989					
<b>Obstetric/Gynecology</b>	28	28	28	2,276	5,228	566	2.5	15.9	56.7	56.7
Maternity				2,267	5,213					
Clean Gynecology				9	15					
<b>Neonatal</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Care</b>	22	22	16	13	5,286	0	406.6	14.5	65.8	65.8
<b>Swing Beds</b>			52	827	8,735		10.6	23.9		
<b>Acute Mental Illness</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Rehabilitation</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>Long Term Acute Care</b>	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
<b>Total Utilization</b>	<b>343</b>			<b>14,895</b>	<b>62,003</b>	<b>6,742</b>	<b>4.6</b>	<b>188.3</b>	<b>54.9</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	53.0%	19.5%	1.9%	24.1%	0.9%	0.6%	
	7,909	2,913	291	3,590	128	95	14,926
<b>Outpatients</b>	32.1%	19.5%	1.2%	35.9%	3.1%	8.3%	
	158,210	96,142	5,810	176,725	15,113	40,713	492,713

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue</b>	48.5%	17.2%	2.7%	31.1%	0.6%	100.0%		4.2
<b>(\$ in Millions)</b>	72.4	25.6	4.0	46.4	0.9	149.3	1.1	<b>Total Charity Care as % of Total Net Revenue</b>
<b>Outpatient Revenue</b>	28.1%	10.9%	2.8%	57.5%	0.7%	100.0%		
<b>(\$ in Millions)</b>	79.4	30.9	7.9	162.7	1.9	282.9	3.0	1.0%

**Birth Data**

Number of Total Births:	2,116
Number of Live Births:	2,106
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	2
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	2
CSections Performed:	484

**Newborn Nursery Utilization**

	Level I	Level II	Level II+
Beds	21	0	13
Patient Days	3,036	0	1,696
Total Newborn Patient Days			<b>4,732</b>

**Laboratory Studies**

Inpatient Studies	720,947
Outpatient Studies	1,543,157
Studies Performed Under Contract	113,186

**Organ Transplantation**

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	<b>0</b>

**Surgery and Operating Room Utilization**

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	1	1	430	30	2,168	83	2,251	5.0	2.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	2	21	23	784	2,055	2,552	3,722	6,274	3.3	1.8
Gastroenterology	0	0	1	1	80	793	69	425	494	0.9	0.5
Neurology	0	0	0	0	211	252	939	500	1,439	4.5	2.0
OB/Gynecology	0	0	1	1	450	760	679	1,032	1,711	1.5	1.4
Oral/Maxillofacial	0	0	0	0	4	61	7	158	165	1.8	2.6
Ophthalmology	0	0	0	0	1	464	2	291	293	2.0	0.6
Orthopedic	0	0	0	0	876	903	2,025	1,077	3,102	2.3	1.2
Otolaryngology	0	0	1	1	14	229	22	239	261	1.6	1.0
Plastic Surgery	0	0	0	0	44	272	123	502	625	2.8	1.8
Podiatry	0	0	1	1	77	77	37	120	157	0.5	1.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	260	1,391	437	1,605	2,042	1.7	1.2
<b>Totals</b>	<b>0</b>	<b>2</b>	<b>26</b>	<b>28</b>	<b>3,181</b>	<b>7,287</b>	<b>9,060</b>	<b>9,754</b>	<b>18,814</b>	<b>2.8</b>	<b>1.3</b>
<b>SURGICAL RECOVERY STATIONS</b>			Stage 1 Recovery Stations		<b>26</b>		Stage 2 Recovery Stations			<b>33</b>	

**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	0	0	7	7	589	3,022	448	2,075	2,523	0.8	0.7
<b>Laser Eye Procedures</b>	0	0	0	0	0	0	0	0	0	0.0	0.0
<b>Pain Management</b>	0	0	4	4	2	1,287	2	730	732	1.0	0.6
<b>Cystoscopy</b>	0	0	2	2	1	95	2	68	70	2.0	0.7

**Emergency/Trauma Care**

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	55
Persons Treated by Emergency Services:	83,206
Patients Admitted from Emergency:	6,944
Total ED Visits (Emergency+Trauma):	<b>83,206</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

**Outpatient Service Data**

Total Outpatient Visits	<b>464,936</b>
Outpatient Visits at the Hospital/ Campus:	336,477
Outpatient Visits Offsite/off campus	128,459

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>4</b>
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>3,288</b>
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,350
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	760
EP Catheterizations (15+)	178

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>215</b>
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	215
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	170

**Examinations**

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	33	0	14,014	68,767
Nuclear Medicine	5	4	1,258	2,818
Mammography	6	0	0	5,122
Ultrasound	15	0	4,538	16,200
Diagnostic Angiography	1	0	0	0
Interventional Angiography			95	645
Positron Emission Tomography (PET)	0	2	0	331
Computerized Axial Tomography (CAT)	9	0	5,061	35,448
Magnetic Resonance Imaging	4	4	1,258	8,288

**Radiation Equipment**

	<u>Owned</u>	<u>Contract</u>	<u>Treatments</u>
Lithotripsy	0	1	201
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0