

Number of Hospitals:	14	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	4	Comprehensive:	7	White:	85.1%	Hispanic or Latino:	10.1%
Number of Long-Term Acute Care Hospitals:	0	Basic:	4	Black:	10.3%	Not Hispanic or Latino:	83.1%
Number of General Hospitals:	11	Stand-By:	3	American Indian:	0.1%	Unknown Ethnicity:	6.8%
Number of Psychiatric Hospitals:	0			Asian:	0.6%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals:	1			Hawaiian/Pacific:	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown Race:	3.9%	Level 1:	1 0
						Level 2:	1 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	929	861	748	39,998	168,187	20,832	4.7	517.9	55.7	60.1
0-14 Years				114	258					
15-44 Years				5,383	19,249					
45-64 Years				12,858	50,914					
65-74 Years				8,523	37,511					
75 Years +				13,120	60,255					
Pediatric	69	66	40	1,301	3,409	1,320	3.6	13.0	18.8	19.6
Intensive Care	140	139	130	6,470	25,813	637	4.1	72.5	51.8	52.1
Direct Admission				6,470	17,622					
Transfers					8,191					
Obstetric/Gynecology	120	128	116	7,601	18,251	633	2.5	51.7	43.1	40.4
Maternity				7,145	17,234					
Clean Gynecology				456	1,017					
Neonatal	46	46	46	475	13,319	0	28.0	36.5	79.3	79.3
Long Term Care	0	38	68	50	17,022	0	340.4	46.6	0.0	122.7
Swing Beds			11	142	1,330		9.4	3.6		
Acute Mental Illness	66	60	56	2,389	15,547	0	6.5	42.6	64.5	71.0
Rehabilitation	61	61	61	1,494	19,050	0	12.8	52.2	85.6	85.6
Long Term Acute Care	69	69	69	538	14,578	0	12.8	39.9	57.9	57.9
Dedicated Observation	27					3,430				
Total Utilization	1,500			60,458	296,506	26,852	5.3	885.9	59.1	

Inpatient and Outpatients Served by Payer Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	46.9%	21.2%	2.9%	24.1%	1.0%	3.9%	
	28,765	13,001	1,769	14,810	612	2,379	61,336
Outpatients	35.3%	22.3%	1.2%	36.8%	2.8%	1.5%	
	473,783	299,658	16,540	493,336	37,661	20,267	1,341,245

Inpatient and Outpatient Net Revenue by Payer Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	36.4%	15.4%	3.4%	44.3%	0.4%	100.0%		20.5
	286.3	121.0	26.6	348.3	3.2	785.5	8.7	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	19.4%	10.7%	1.6%	64.9%	3.4%	100.0%		
	209.1	115.9	17.8	700.7	36.6	1,080.2	11.8	1.1%

Birth Data

Number of Total Births:	6,841
Number of Live Births:	6,792
Birthing Rooms:	0
Labor Rooms:	5
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	26
Labor-Delivery-Recovery-Postpartum:	26
C-Section Rooms:	8
CSections Performed:	2,263

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	114	16	14
Patient Days	10,693	347	2,473
Total Newborn Patient Days			13,513

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	1,736,624
Outpatient Studies	3,540,057
Studies Performed Under Contract	1,096,025

Surgery and Operating Room Utilization

Surgical Speciality	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	5	5	857	171	4,111	337	4,448	4.8	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	43	43	3,890	7,289	9,006	12,732	21,256	2.3	1.7
Gastroenterology	0	1	0	1	606	1,406	1,372	2,085	3,457	2.3	1.5
Neurology	0	0	3	3	1,141	863	3,798	1,527	5,325	3.3	1.8
OB/Gynecology	0	0	4	4	1,131	3,228	2,319	4,879	7,198	2.1	1.5
Oral/Maxillofacial	0	0	0	0	30	276	180	320	500	6.0	1.2
Ophthalmology	0	0	7	7	2	4,462	463	3,653	3,661	231.5	0.8
Orthopedic	0	0	11	11	5,329	5,280	13,895	9,115	22,974	2.6	1.7
Otolaryngology	0	0	3	3	117	2,267	330	2,603	2,780	2.8	1.1
Plastic Surgery	0	0	2	2	53	511	182	987	1,146	3.4	1.9
Podiatry	0	0	2	2	1,073	1,073	611	1,918	2,254	0.6	1.8
Thoracic	0	0	0	0	169	86	404	155	559	2.4	1.8
Urology	0	0	5	5	639	2,461	1,344	3,409	4,753	2.1	1.4
Totals	0	1	85	86	14,157	29,373	38,015	43,721	80,312	2.7	1.5

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

84

Stage 2 Recovery Stations

191**Dedicated and Non-Dedicated Procedure Room Utilization**

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	30	30	3,858	15,250	2,399	12,780	15,179	0.6	0.8
Laser Eye Procedures	0	2	0	2	0	128	0	11	11	0.0	0.1
Pain Management	0	1	8	9	55	8,142	62	6,362	6,424	1.1	0.8
Cystoscopy	0	0	2	2	99	351	127	386	513	1.3	1.1

Emergency/Trauma Care

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	34,067
Patients Admitted from Trauma	3,763
Number of Emergency(ER) Stations:	162
Persons Treated by Emergency Services:	277,009
Patients Admitted from Emergency:	39,140
Total ED Visits (Emergency+Trauma):	311,076

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	16
Cath Labs used for Angiography procedures	13
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	9,476
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	5,558
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	2,098
EP Catheterizations (15+)	1,820

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	2,411,892
Outpatient Visits at the Hospital/ Campus:	1,594,709
Outpatient Visits Offsite/off campus	817,183

Cardiac Surgery Data

Total Cardiac Surgery Cases:	635
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	635
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	301

	Examinations				Radiation Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpatient	Owned	Contract		
<i>General Radiography/Fluoroscopy</i>	113	0	89,720	221,827	<i>Lithotripsy</i>	0	9	430
<i>Nuclear Medicine</i>	16	3	2,231	13,755	<i>Linear Accelerator</i>	5	0	19,637
<i>Mammography</i>	30	0	9	81,045	<i>Image Guided Rad Therapy</i>	0	0	6,571
<i>Ultrasound</i>	65	5	18,354	79,019	<i>Intensity Modulated Rad Therap</i>	0	0	6,236
<i>Diagnostic Angiography</i>	12	0	5,998	5,217	<i>High Dose Brachytherapy</i>	3	0	195
<i>Interventional Angiography</i>			2,433	1,439	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	3	2	1	1,368	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	25	0	30,305	106,613	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	14	4	5,525	28,993				

Number of Hospitals:	18	Emergency Services Classifications	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	5	Comprehensive: 6	White: 88.5%	Hispanic or Latino: 2.0%
Number of Long-Term Acute Care Hospitals:	0	Basic: 9	Black: 8.5%	Not Hispanic or Latino: 84.6%
Number of General Hospitals:	16	Stand-By: 3	American Indian: 0.1%	Unknown Ethnicity: 13.4%
Number of Psychiatric Hospitals:	0		Asian: 0.5%	
Number of Rehabilitation Hospitals:	0		Hawaiian/Pacific: 0.0%	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals:	0		Unknown Race: 2.3%	Adult Pediatric
				Level 1: 0 0
				Level 2: 1 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	1,297	1,161	888	48,537	210,670	26,356	4.9	649.4	50.1	55.9
0-14 Years				360	3,962					
15-44 Years				6,861	26,355					
45-64 Years				14,522	61,491					
65-74 Years				10,300	45,630					
75 Years +				16,494	73,232					
Pediatric	98	89	55	2,867	11,268	1,772	4.5	35.7	36.5	40.1
Intensive Care	206	197	174	8,244	37,439	1,023	4.7	105.4	51.2	53.5
Direct Admission				8,244	26,431					
Transfers					11,008					
Obstetric/Gynecology	142	138	113	8,279	23,128	832	2.9	65.6	46.2	47.6
Maternity				8,139	22,816					
Clean Gynecology				140	312					
Neonatal	40	40	39	761	9,918	0	13.0	27.2	67.9	67.9
Long Term Care	97	92	76	1,024	21,144	0	20.6	57.9	59.7	63.0
Swing Beds			40	604	4,760		7.9	13.0		
Acute Mental Illness	136	131	121	4,866	33,369	0	6.9	91.4	67.2	69.8
Rehabilitation	66	63	50	1,061	15,308	0	14.4	41.9	63.5	66.6
Long Term Acute Care	50	35	32	299	7,656	0	14.4	21.0	42.0	59.9
Dedicated Observation	36					2,060				
Total Utilization	2,132			76,542	374,660	32,043	5.3	1,114.3	52.3	

Inpatient and Outpatients Served by Payer Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	48.4%	22.3%	0.5%	25.6%	0.9%	2.2%	
	36,850	17,000	400	19,466	717	1,698	76,131
Outpatients	37.0%	20.8%	0.7%	38.0%	2.3%	1.2%	
	767,944	430,522	14,610	788,362	47,643	24,115	2,073,196

Inpatient and Outpatient Net Revenue by Payer Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	35.3%	19.8%	2.0%	42.4%	0.5%	100.0%		25.3
	377.3	212.0	21.2	453.3	5.2	1,069.0	11.1	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	20.3%	11.8%	3.4%	61.0%	3.5%	100.0%		1.1%
	236.2	136.9	39.6	707.7	40.4	1,160.8	14.2	

Birth Data

Number of Total Births:	7,772
Number of Live Births:	7,707
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	37
Labor-Delivery-Recovery-Postpartum:	16
C-Section Rooms:	12
CSections Performed:	2,346

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	173	55	41
Patient Days	15,265	7,197	10,803
Total Newborn Patient Days			33,265

Organ Transplantation

Kidney:	29
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	29

Laboratory Studies

Inpatient Studies	2,439,355
Outpatient Studies	3,638,830
Studies Performed Under Contract	317,295

Surgery and Operating Room Utilization

Surgical Speciality	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	14	14	1,124	137	5,032	338	5,370	4.5	2.5
Dermatology	0	0	7	7	19	309	18	328	346	0.9	1.1
General	0	0	84	84	6,326	10,895	13,625	19,780	33,405	2.2	1.8
Gastroenterology	0	0	10	10	813	6,571	1,129	4,964	6,093	1.4	0.8
Neurology	0	0	5	5	1,625	767	5,575	2,153	7,728	3.4	2.8
OB/Gynecology	1	0	6	7	1,331	4,344	2,813	7,468	10,281	2.1	1.7
Oral/Maxillofacial	0	0	6	6	120	375	243	751	994	2.0	2.0
Ophthalmology	0	0	9	9	19	7,231	33	7,303	7,336	1.7	1.0
Orthopedic	0	0	13	13	6,024	7,083	14,671	12,343	27,014	2.4	1.7
Otolaryngology	0	0	8	8	296	2,993	572	4,172	4,744	1.9	1.4
Plastic Surgery	0	0	6	6	114	1,068	317	1,835	2,152	2.8	1.7
Podiatry	0	0	6	6	705	705	449	1,341	1,790	0.6	1.9
Thoracic	0	0	2	2	382	93	1,042	246	1,288	2.7	2.6
Urology	0	0	15	15	1,033	4,851	1,668	7,894	8,762	1.6	1.6
Totals	1	0	191	192	19,518	47,422	47,186	70,916	117,303	2.4	1.5

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

130

Stage 2 Recovery Stations

216**Dedicated and Non-Dedicated Procedure Room Utilization**

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	29	29	2,970	18,362	2,999	20,405	23,405	1.0	1.1
Laser Eye Procedures	0	1	10	11	14	955	14	334	348	1.0	0.3
Pain Management	0	1	29	30	21	7,701	3	5,580	5,583	0.1	0.7
Cystoscopy	0	0	12	12	536	1,858	572	1,799	2,371	1.1	1.0

Emergency/Trauma Care

Certified for Trauma Care	5
Operating Rooms Dedicated for Trauma Care	8
Number of Trauma Visits:	1,619
Patients Admitted from Trauma	1,246
Number of Emergency(ER) Stations:	215
Persons Treated by Emergency Services:	336,110
Patients Admitted from Emergency:	45,782
Total ED Visits (Emergency+Trauma):	337,729

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	15
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	7,050
Diagnostic Catheterizations (0-14)	40
Diagnostic Catheterizations (15+)	3,594
Interventional Catheterizations (0-14):	80
Interventional Catheterization (15+)	1,763
EP Catheterizations (15+)	1,573

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	2,208,408
Outpatient Visits at the Hospital/ Campus:	1,650,202
Outpatient Visits Offsite/off campus	558,206

Cardiac Surgery Data

Total Cardiac Surgery Cases:	984
Pediatric (0 - 14 Years):	75
Adult (15 Years and Older):	909
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	257

	Examinations				Radiation Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpatient	Owned	Contract		
<i>General Radiography/Fluoroscopy</i>	171	1	116,891	290,329	<i>Lithotripsy</i>	0	11	394
<i>Nuclear Medicine</i>	22	5	2,935	16,352	<i>Linear Accelerator</i>	5	0	20,144
<i>Mammography</i>	32	1	48	82,483	<i>Image Guided Rad Therapy</i>	0	0	7,142
<i>Ultrasound</i>	71	3	17,349	89,489	<i>Intensity Modulated Rad Therap</i>	0	0	10,997
<i>Diagnostic Angiography</i>	11	0	3,405	2,469	<i>High Dose Brachytherapy</i>	8	0	323
<i>Interventional Angiography</i>			6,151	5,841	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	2	8	177	1,748	<i>Gamma Knife</i>	0	1	92
<i>Computerized Axial Tomography (CAT)</i>	25	4	30,618	104,873	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	24	5	7,034	42,648				

Number of Hospitals:	19	Emergency Services	Patients by Race		Patients by Ethnicity		
Number of Critical Access Hospitals:	12	Classifications	White:	89.3%	Hispanic or Latino:	0.7%	
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	6	Black:	7.0%	Not Hispanic or Latino:	74.0%
Number of General Hospitals:	15	Basic:	9	American Indian:	0.1%	Unknown Ethnicity:	25.3%
Number of Psychiatric Hospitals:	1	Stand-By:	4	Asian:	0.2%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals:	0			Hawaiian/Pacific:	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown Race:	3.2%	Level 1:	1 0
						Level 2:	1 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	1,155	1,048	829	45,708	198,402	15,129	4.7	585.0	50.7	55.8
0-14 Years				299	442					
15-44 Years				5,752	22,643					
45-64 Years				14,096	58,114					
65-74 Years				9,853	44,501					
75 Years +				15,708	72,702					
Pediatric	64	58	47	2,041	4,798	1,651	3.2	17.7	27.6	30.5
Intensive Care	151	145	136	7,038	34,377	281	4.9	95.0	62.9	65.5
Direct Admission				7,038	25,323					
Transfers					9,054					
Obstetric/Gynecology	103	97	79	6,075	12,772	468	2.2	36.3	35.2	37.4
Maternity				5,703	11,157					
Clean Gynecology				372	1,615					
Neonatal	40	40	37	511	12,330	0	24.1	33.8	84.5	84.5
Long Term Care	57	77	57	1,409	15,155	0	10.8	41.5	72.8	53.9
Swing Beds			71	925	8,435		9.1	23.1		
Acute Mental Illness	242	220	182	5,545	51,895	0	9.4	142.2	58.8	64.6
Rehabilitation	48	48	38	831	10,396	1	12.5	28.5	59.3	59.3
Long Term Acute Care	50	32	32	338	9,211	0	12.5	25.2	50.5	78.9
Dedicated Observation	0					0				
Total Utilization	1,910			70,421	357,771	17,530	5.3	1,028.2	53.8	

Inpatient and Outpatients Served by Payer Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	51.6%	20.0%	1.5%	24.1%	0.7%	2.1%	
	36,186	14,062	1,076	16,916	471	1,465	70,176
Outpatients	34.6%	23.0%	0.9%	36.2%	3.4%	1.9%	
	494,440	328,624	13,479	518,295	48,756	26,473	1,430,067

Inpatient and Outpatient Net Revenue by Payer Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	47.1%	17.9%	1.3%	33.7%	0.1%	100.0%		19.4
(\$ in Millions)	394.0	149.5	11.0	281.9	0.5	836.9	7.7	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	27.4%	10.2%	0.1%	57.6%	4.7%	100.0%		
(\$ in Millions)	259.2	96.5	1.0	545.3	44.2	946.2	11.7	1.1%

Birth Data

Number of Total Births:	5,962
Number of Live Births:	5,922
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	25
Labor-Delivery-Recovery-Postpartum	21
C-Section Rooms:	7
CSections Performed:	1,624

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	59	20	0
Patient Days	9,223	1,926	0
Total Newborn Patient Days			11,149

Organ Transplantation

Kidney:	23
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	23

Laboratory Studies

Inpatient Studies	1,930,977
Outpatient Studies	2,583,629
Studies Performed Under Contract	270,733

Surgery and Operating Room Utilization

Surgical Speciality	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	10	10	2,123	855	6,932	1,502	8,434	3.3	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	1	6	50	57	3,850	8,084	9,925	12,220	22,146	2.6	1.5
Gastroenterology	0	0	0	0	260	3,024	296	2,456	2,753	1.1	0.8
Neurology	0	0	1	1	1,138	679	4,440	1,288	5,728	3.9	1.9
OB/Gynecology	0	1	2	3	604	2,850	1,830	6,230	8,060	3.0	2.2
Oral/Maxillofacial	0	0	0	0	29	355	80	975	1,055	2.8	2.7
Ophthalmology	0	0	1	1	16	3,571	29	3,450	3,479	1.8	1.0
Orthopedic	0	2	15	17	5,763	5,984	16,244	11,311	27,555	2.8	1.9
Otolaryngology	0	1	0	1	364	2,720	1,264	4,949	6,213	3.5	1.8
Plastic Surgery	0	2	1	3	723	2,147	2,395	4,482	6,877	3.3	2.1
Podiatry	0	0	0	0	868	868	227	1,578	1,805	0.3	1.8
Thoracic	0	0	2	2	800	147	3,359	259	3,618	4.2	1.8
Urology	0	0	3	3	899	3,471	2,464	5,179	7,643	2.7	1.5
Totals	1	12	85	98	16,708	34,755	49,486	55,881	105,367	3.0	1.6

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

110

Stage 2 Recovery Stations

132**Dedicated and Non-Dedicated Procedure Room Utilization**

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	22	22	2,644	19,627	2,231	13,366	15,597	0.8	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	7	7	5	1,691	2	901	903	0.4	0.5
Cystoscopy	0	0	6	6	264	1,715	379	2,163	2,542	1.4	1.3

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	2,365
Patients Admitted from Trauma	1,416
Number of Emergency(ER) Stations:	195
Persons Treated by Emergency Services:	310,315
Patients Admitted from Emergency:	41,140
Total ED Visits (Emergency+Trauma):	312,680

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	16
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	18,856
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	10,870
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	5,027
EP Catheterizations (15+)	2,959

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	1,433,236
Outpatient Visits at the Hospital/ Campus:	1,223,511
Outpatient Visits Offsite/off campus	209,725

Cardiac Surgery Data

Total Cardiac Surgery Cases:	2,081
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	2,081
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	397

	Examinations				Radiation Equipment		Therapies/ Treatments	
	Owned	Contract	Inpatient	Outpatient	Owned	Contract		
<i>General Radiography/Fluoroscopy</i>	116	0	94,949	250,876	<i>Lithotripsy</i>	2	5	213
<i>Nuclear Medicine</i>	21	6	2,168	10,060	<i>Linear Accelerator</i>	4	0	20,968
<i>Mammography</i>	28	0	29	61,204	<i>Image Guided Rad Therapy</i>	0	0	6,822
<i>Ultrasound</i>	37	6	12,214	53,359	<i>Intensity Modulated Rad Therap</i>	0	0	6,608
<i>Diagnostic Angiography</i>	6	0	15	58	<i>High Dose Brachytherapy</i>	1	0	153
<i>Interventional Angiography</i>			4,902	5,417	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	2	2	91	2,048	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	27	0	25,724	125,119	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	13	8	8,146	27,718				

Number of Hospitals:	17	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	5	Comprehensive:	10	White:	84.7%	Hispanic or Latino:	1.3%
Number of Long-Term Acute Care Hospitals:	0	Basic:	6	Black:	10.8%	Not Hispanic or Latino:	90.9%
Number of General Hospitals:	15	Stand-By:	1	American Indian:	0.1%	Unknown Ethnicity:	7.7%
Number of Psychiatric Hospitals:	1			Asian:	1.0%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals:	0			Hawaiian/Pacific:	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown Race:	3.3%	Level 1:	1 0
						Level 2:	2 0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	1,299	1,196	931	57,774	225,542	27,362	4.4	692.9	53.3	57.9
0-14 Years				166	218					
15-44 Years				9,089	30,670					
45-64 Years				17,800	67,637					
65-74 Years				11,763	47,544					
75 Years +				18,956	79,473					
Pediatric	104	93	51	2,279	5,580	1,914	3.3	20.5	19.7	22.1
Intensive Care	164	161	150	5,700	30,743	727	5.5	86.2	52.6	53.6
Direct Admission				5,700	22,305					
Transfers					8,438					
Obstetric/Gynecology	194	185	152	10,418	23,977	1,600	2.5	70.1	36.1	37.9
Maternity				9,870	22,795					
Clean Gynecology				548	1,182					
Neonatal	25	25	20	513	3,753	0	7.3	10.3	41.1	41.1
Long Term Care	42	28	25	280	6,952	0	24.8	19.0	45.3	68.0
Swing Beds			32	520	4,263		8.2	11.7		
Acute Mental Illness	214	200	164	6,407	47,653	0	7.4	130.6	61.0	65.3
Rehabilitation	75	70	65	1,333	16,036	0	12.0	43.9	58.6	62.8
Long Term Acute Care	0	0	0	0	0	0	12.0	0.0	0.0	0.0
Dedicated Observation	38					4,673				
Total Utilization	2,117			85,224	364,499	36,276	4.7	1,098.0	51.9	

Inpatient and Outpatients Served by Payer Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	40.0%	20.8%	0.2%	31.1%	0.9%	7.1%	
	34,125	17,740	179	26,497	771	6,023	85,335
Outpatients	27.9%	20.0%	0.3%	45.2%	2.8%	3.9%	
	1,033,920	741,984	11,556	1,676,110	102,259	144,696	3,710,525

Inpatient and Outpatient Net Revenue by Payer Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	43.1%	18.7%	0.3%	36.8%	1.1%	100.0%		43.9
	377.3	163.5	2.9	322.1	9.8	875.6	12.9	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	22.8%	10.8%	0.3%	63.5%	2.7%	100.0%		2.0%
	306.5	145.2	4.0	855.3	35.9	1,346.9	31.0	

Birth Data

Number of Total Births:	9,571
Number of Live Births:	9,514
Birthing Rooms:	1
Labor Rooms:	1
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	30
Labor-Delivery-Recovery-Postpartum:	63
C-Section Rooms:	13
CSections Performed:	3,052

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	155	59	0
Patient Days	16,450	9,540	525
Total Newborn Patient Days			26,515

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	1,707,635
Outpatient Studies	3,938,586
Studies Performed Under Contract	410,913

Surgery and Operating Room Utilization

Surgical Speciality	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	7	7	1,376	469	4,974	945	5,919	3.6	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	2	6	102	110	4,112	8,135	11,477	13,835	25,312	2.8	1.7
Gastroenterology	0	0	3	3	398	1,748	521	1,825	2,346	1.3	1.0
Neurology	0	0	2	2	1,597	1,216	6,779	3,239	10,018	4.2	2.7
OB/Gynecology	3	0	6	9	1,743	4,689	4,295	6,705	11,000	2.5	1.4
Oral/Maxillofacial	0	0	1	1	253	562	734	1,180	1,914	2.9	2.1
Ophthalmology	0	0	111	111	1	3,650	2	3,552	3,554	2.0	1.0
Orthopedic	0	0	6	6	6,468	7,019	17,700	12,463	30,163	2.7	1.8
Otolaryngology	0	0	5	5	358	4,772	829	6,018	6,847	2.3	1.3
Plastic Surgery	0	0	1	1	174	1,358	625	2,461	3,086	3.6	1.8
Podiatry	0	0	5	5	1,147	1,147	780	1,629	2,409	0.7	1.4
Thoracic	0	0	2	2	628	63	2,627	157	2,784	4.2	2.5
Urology	0	0	7	7	989	3,162	2,481	4,222	6,703	2.5	1.3
Totals	5	6	258	269	18,608	37,990	53,824	58,231	112,055	2.9	1.5

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations **121** Stage 2 Recovery Stations **166**

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	1	29	30	4,282	21,404	3,427	15,215	18,642	0.8	0.7
Laser Eye Procedures	0	0	2	2	0	6	0	6	6	0.0	1.0
Pain Management	0	3	8	11	28	13,822	34	16,678	16,712	1.2	1.2
Cystoscopy	0	0	3	3	161	875	297	1,698	1,995	1.8	1.9

Emergency/Trauma Care

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	1,686
Patients Admitted from Trauma	1,055
Number of Emergency(ER) Stations:	268
Persons Treated by Emergency Services:	388,081
Patients Admitted from Emergency:	49,826
Total ED Visits (Emergency+Trauma):	389,767

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	3,745,841
Outpatient Visits at the Hospital/ Campus:	2,651,076
Outpatient Visits Offsite/off campus	1,094,765

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	26
Cath Labs used for Angiography procedures	16
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	3

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	10,953
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	6,035
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	3,854
EP Catheterizations (15+)	1,064

Cardiac Surgery Data

Total Cardiac Surgery Cases:	655
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	655
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	466

	Examinations				Radiation Equipment		Therapies/ Treatments	
	Owned	Contract	Inpatient	Outpatient	Owned	Contract		
<i>General Radiography/Fluoroscopy</i>	127	0	97,855	379,087	<i>Lithotripsy</i>	1	7	658
<i>Nuclear Medicine</i>	32	3	3,356	19,310	<i>Linear Accelerator</i>	8	0	31,624
<i>Mammography</i>	35	1	50	92,806	<i>Image Guided Rad Therapy</i>	0	0	13,780
<i>Ultrasound</i>	102	1	32,827	145,377	<i>Intensity Modulated Rad Therap</i>	0	0	8,082
<i>Diagnostic Angiography</i>	24	0	4,301	6,172	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			3,199	3,384	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	4	3	193	3,284	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	34	1	33,476	162,401	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	18	10	7,578	49,471				

Number of Hospitals:	30	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	20	Comprehensive:	6	White:	93.5%	Hispanic or Latino:	0.8%
Number of Long-Term Acute Care Hospitals:	0	Basic:	21	Black:	4.1%	Not Hispanic or Latino:	97.7%
Number of General Hospitals:	22	Stand-By:	3	American Indian:	0.1%	Unknown Ethnicity:	1.6%
Number of Psychiatric Hospitals:	0			Asian:	0.2%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals:	0			Hawaiian/Pacific:	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown Race:	2.0%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	1,136	1,098	850	46,846	159,162	22,349	3.9	497.3	43.8	45.3
0-14 Years				979	1,827					
15-44 Years				6,700	16,917					
45-64 Years				12,688	40,148					
65-74 Years				9,533	33,297					
75 Years +				16,946	66,973					
Pediatric	37	35	28	577	1,505	823	4.0	6.4	17.2	18.2
Intensive Care	111	98	78	2,635	16,503	664	6.5	47.0	42.4	48.0
Direct Admission				2,635	7,270					
Transfers					9,233					
Obstetric/Gynecology	93	91	84	6,262	13,859	1,020	2.4	40.8	43.8	44.8
Maternity				6,115	13,625					
Clean Gynecology				147	234					
Neonatal	0	0	20	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	237	221	191	448	49,229	0	109.9	134.9	56.9	61.0
Swing Beds			105	1,505	15,670		10.4	42.9		
Acute Mental Illness	69	63	63	2,812	16,906	15	6.0	46.4	67.2	73.6
Rehabilitation	39	39	39	758	9,626	7	12.7	26.4	67.7	67.7
Long Term Acute Care	0	0	0	0	0	0	12.7	0.0	0.0	0.0
Dedicated Observation	10					900				
Total Utilization	1,722			61,843	282,460	25,778	5.0	844.5	49.0	

Inpatient and Outpatients Served by Payer Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	55.2%	21.2%	1.7%	19.6%	1.3%	1.2%	
	33,872	12,993	1,014	12,008	796	711	61,394
Outpatients	38.1%	23.0%	0.9%	31.4%	3.5%	3.1%	
	651,273	392,348	16,193	536,198	59,187	52,573	1,707,772

Inpatient and Outpatient Net Revenue by Payer Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	50.3%	17.0%	2.2%	28.7%	1.9%	100.0%		22.5
	321.1	108.2	13.7	182.8	12.1	637.9	8.1	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	30.3%	12.6%	2.2%	52.6%	2.3%	100.0%		1.3%
	337.2	140.8	24.4	585.9	25.6	1,113.9	14.4	

Birth Data

Number of Total Births:	5,809
Number of Live Births:	5,791
Birthing Rooms:	0
Labor Rooms:	1
Delivery Rooms:	2
Labor-Delivery-Recovery Rooms:	18
Labor-Delivery-Recovery-Postpartum:	24
C-Section Rooms:	8
CSections Performed:	1,588

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	92	14	17
Patient Days	9,258	443	1,927
Total Newborn Patient Days			11,628

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	2,041,380
Outpatient Studies	4,615,909
Studies Performed Under Contract	284,115

Surgery and Operating Room Utilization

Surgical Speciality	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	3	3	725	45	3,447	117	3,564	4.8	2.6
Dermatology	0	0	1	1	1	324	1	90	91	1.0	0.3
General	0	2	81	83	3,712	9,031	8,384	13,428	21,812	2.3	1.5
Gastroenterology	0	0	4	4	371	6,212	329	5,412	5,741	0.9	0.9
Neurology	0	0	0	0	446	501	1,740	1,004	2,744	3.9	2.0
OB/Gynecology	1	0	4	5	1,327	3,101	2,397	5,528	7,924	1.8	1.8
Oral/Maxillofacial	0	0	0	0	24	124	45	230	275	1.9	1.9
Ophthalmology	0	0	4	4	4	2,919	5	2,331	2,336	1.3	0.8
Orthopedic	0	0	3	3	4,311	4,440	11,134	7,183	18,317	2.6	1.6
Otolaryngology	0	0	4	4	47	2,327	114	2,735	2,849	2.4	1.2
Plastic Surgery	0	0	0	0	59	448	165	1,006	1,171	2.8	2.2
Podiatry	0	0	3	3	806	806	421	1,198	1,619	0.5	1.5
Thoracic	0	0	0	0	135	3	551	7	558	4.1	2.3
Urology	0	0	2	2	741	3,645	1,160	5,286	6,446	1.6	1.5
Totals	1	2	109	112	12,459	33,926	29,893	45,555	75,448	2.4	1.3

SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations **104** Stage 2 Recovery Stations **189**

Dedicated and Non-Dedicated Procedure Room Utilization

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	21	21	1,857	12,686	1,652	11,478	13,130	0.9	0.9
Laser Eye Procedures	0	0	2	2	0	118	0	118	118	0.0	1.0
Pain Management	0	0	7	7	16	4,245	6	1,570	1,576	0.4	0.4
Cystoscopy	0	0	4	4	17	477	43	962	1,005	2.5	2.0

Emergency/Trauma Care

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	2,219
Patients Admitted from Trauma	203
Number of Emergency(ER) Stations:	205
Persons Treated by Emergency Services:	337,025
Patients Admitted from Emergency:	34,248
Total ED Visits (Emergency+Trauma):	339,244

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	9
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	6,275
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	4,227
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,274
EP Catheterizations (15+)	774

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	1,668,620
Outpatient Visits at the Hospital/ Campus:	1,350,356
Outpatient Visits Offsite/off campus	318,264

Cardiac Surgery Data

Total Cardiac Surgery Cases:	308
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	308
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	256

	Examinations				Radiation Equipment		Therapies/ Treatments	
	Owned	Contract	Inpatient	Outpatient	Owned	Contract		
<i>General Radiography/Fluoroscopy</i>	113	0	61,687	303,566	<i>Lithotripsy</i>	0	9	656
<i>Nuclear Medicine</i>	23	16	3,643	13,357	<i>Linear Accelerator</i>	1	1	2,128
<i>Mammography</i>	26	3	148	42,077	<i>Image Guided Rad Therapy</i>	0	0	201
<i>Ultrasound</i>	67	3	18,877	76,654	<i>Intensity Modulated Rad Therap</i>	0	0	231
<i>Diagnostic Angiography</i>	11	0	502	667	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			364	1,902	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	9	4	985	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	35	0	23,587	140,743	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	13	17	3,403	24,892				

Number of Hospitals:	38	Emergency Services	Patients by Race	Patients by Ethnicity				
Number of Critical Access Hospitals:	2	Classifications	White:	36.3%	Hispanic or Latino:	16.3%		
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	25	Black:	41.7%	Not Hispanic or Latino:	80.9%	
Number of General Hospitals:	25	Basic:	5	American Indian:	0.3%	Unknown Ethnicity:	2.8%	
Number of Psychiatric Hospitals:	3	Stand-By:	8	Asian:	3.0%	Trauma Care Hospitals		
Number of Rehabilitation Hospitals:	2			Hawaiian/Pacific:	0.1%	Adult	Pediatric	
Number of Children's Specialty Care Hospitals:	4			Unknown Race:	18.6%	Level 1:	3	2
						Level 2:	1	0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	4,914	4,302	3,616	198,408	960,606	78,837	5.2	2,847.8	58.0	66.2
0-14 Years				30	62					
15-44 Years				44,708	187,848					
45-64 Years				80,906	379,164					
65-74 Years				34,217	184,601					
75 Years +				38,547	208,931					
Pediatric	537	384	328	15,931	66,664	8,198	4.7	205.1	38.2	53.4
Intensive Care	1,004	936	878	42,292	242,074	2,191	5.8	669.2	66.7	71.5
Direct Admission				42,292	183,549					
Transfers					58,525					
Obstetric/Gynecology	675	557	493	41,738	111,042	3,112	2.7	312.8	46.3	56.1
Maternity				39,537	105,211					
Clean Gynecology				2,201	5,831					
Neonatal	438	411	386	6,527	95,451	6	14.6	261.5	59.7	63.6
Long Term Care	178	155	145	3,036	38,511	0	12.7	105.5	59.3	68.1
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	1,383	1,265	1,100	39,824	304,218	7	7.6	833.5	60.3	65.9
Rehabilitation	640	538	476	8,589	137,971	1	16.1	378.0	59.1	70.3
Long Term Acute Care	314	230	223	1,993	67,414	0	16.1	184.7	58.8	80.3
Dedicated Observation	131					25,346				
Total Utilization	10,083			358,338	2,023,951	117,698	6.0	5,867.5	58.2	

Inpatient and Outpatients Served by Payer Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	31.6%	33.1%	0.4%	29.2%	2.3%	3.4%	361,690
	114,322	119,722	1,279	105,702	8,463	12,202	
Outpatients	22.0%	31.5%	0.9%	34.7%	5.0%	5.8%	6,062,783
	1,335,670	1,910,711	56,345	2,104,627	305,319	350,111	

Inpatient and Outpatient Net Revenue by Payer Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	28.8%	29.8%	1.8%	38.6%	0.8%	100.0%		397.9
(\$ in Millions)	1,624.8	1,681.6	103.8	2,177.9	47.8	5,635.8	159.8	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	17.3%	18.7%	1.0%	60.4%	2.6%	100.0%		4.3%
(\$ in Millions)	638.9	694.0	38.4	2,234.9	96.7	3,702.9	238.1	

Birth Data

Number of Total Births:	38,405
Number of Live Births:	38,040
Birthing Rooms:	3
Labor Rooms:	25
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	143
Labor-Delivery-Recovery-Postpartum	50
C-Section Rooms:	35
CSections Performed:	9,595

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	382	134	83
Patient Days	63,076	38,822	19,572
Total Newborn Patient Days	121,470		

Organ Transplantation

Kidney:	454
Heart:	76
Lung:	37
Heart/Lung:	0
Pancreas:	47
Liver:	169
Total:	783

Laboratory Studies

Inpatient Studies	12,982,566
Outpatient Studies	10,963,309
Studies Performed Under Contract	1,844,763

Surgery and Operating Room Utilization

Surgical Speciality	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	28	28	6,999	2,105	33,443	4,143	37,586	4.8	2.0
Dermatology	0	0	5	5	1	2	2	4	6	2.0	2.0
General	27	18	144	189	24,746	29,962	72,742	55,239	127,981	2.9	1.8
Gastroenterology	0	0	6	6	1,928	1,410	1,798	1,199	2,997	0.9	0.9
Neurology	0	0	21	21	7,928	3,959	35,532	5,933	41,465	4.5	1.5
OB/Gynecology	0	0	24	24	7,013	13,062	21,169	24,422	45,591	3.0	1.9
Oral/Maxillofacial	0	0	8	8	303	1,403	1,109	4,108	5,217	3.7	2.9
Ophthalmology	0	0	20	20	203	18,766	596	24,064	24,660	2.9	1.3
Orthopedic	0	0	41	41	16,460	18,311	50,850	37,772	88,622	3.1	2.1
Otolaryngology	0	0	16	16	2,782	13,018	9,347	22,384	31,730	3.4	1.7
Plastic Surgery	0	0	13	13	2,505	5,504	10,145	14,339	24,484	4.1	2.6
Podiatry	0	0	5	5	2,924	2,924	1,607	4,924	6,531	0.5	1.7
Thoracic	0	0	9	9	2,532	1,085	8,489	2,154	10,643	3.4	2.0
Urology	0	2	29	31	5,289	13,426	17,290	22,771	40,061	3.3	1.7
Totals	27	20	369	416	79,712	124,937	264,117	223,456	487,573	3.3	1.8

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

439

Stage 2 Recovery Stations

473**Dedicated and Non-Dedicated Procedure Room Utilization**

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	2	16	75	93	22,669	95,742	20,251	81,965	102,216	0.9	0.9
Laser Eye Procedures	0	5	7	12	2	3,266	4	2,278	2,282	2.0	0.7
Pain Management	0	3	18	21	239	17,888	218	11,577	11,795	0.9	0.6
Cystoscopy	0	0	13	13	1,076	2,163	1,218	2,586	3,804	1.1	1.2

Emergency/Trauma Care

Certified for Trauma Care	7
Operating Rooms Dedicated for Trauma Care	11
Number of Trauma Visits:	10,688
Patients Admitted from Trauma	4,501
Number of Emergency(ER) Stations:	750
Persons Treated by Emergency Services:	1,163,668
Patients Admitted from Emergency:	200,873
Total ED Visits (Emergency+Trauma):	1,174,356

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	50
Cath Labs used for Angiography procedures	10
Dedicated Diagnostic Catheterization Labs	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	11

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	32,605
Diagnostic Catheterizations (0-14)	274
Diagnostic Catheterizations (15+)	19,795
Interventional Catheterizations (0-14):	182
Interventional Catheterization (15+)	6,245
EP Catheterizations (15+)	6,109

Outpatient Service Data

Total Outpatient Visits	6,420,504
Outpatient Visits at the Hospital/ Campus:	5,238,026
Outpatient Visits Offsite/off campus	1,182,478

Cardiac Surgery Data

Total Cardiac Surgery Cases:	3,155
Pediatric (0 - 14 Years):	305
Adult (15 Years and Older):	2,850
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	1,060

	Examinations				Radiation Equipment		Therapies/ Treatments	
	Owned	Contract	Inpatient	Outpatient	Owned	Contract		
<i>General Radiography/Fluoroscopy</i>	408	0	551,378	796,268	<i>Lithotripsy</i>	4	2	238
<i>Nuclear Medicine</i>	77	4	17,132	45,157	<i>Linear Accelerator</i>	26	1	169,014
<i>Mammography</i>	90	0	867	251,929	<i>Image Guided Rad Therapy</i>	0	0	53,941
<i>Ultrasound</i>	278	2	105,889	379,148	<i>Intensity Modulated Rad Therap</i>	0	0	72,175
<i>Diagnostic Angiography</i>	52	1	17,959	13,392	<i>High Dose Brachytherapy</i>	8	0	730
<i>Interventional Angiography</i>			30,639	19,834	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	9	4	458	7,252	<i>Gamma Knife</i>	1	0	190
<i>Computerized Axial Tomography (CAT)</i>	83	4	169,942	328,273	<i>Cyber knife</i>	0	1	541
<i>Magnetic Resonance Imaging</i>	57	15	48,031	179,640				

Number of Hospitals:	38	Emergency Services	Patients by Race		Patients by Ethnicity			
Number of Critical Access Hospitals:	0	Classifications	White:	64.8%	Hispanic or Latino:	10.1%		
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	28	Black:	20.1%	Not Hispanic or Latino:	85.7%	
Number of General Hospitals:	28	Basic:	1	American Indian:	0.5%	Unknown Ethnicity:	4.2%	
Number of Psychiatric Hospitals:	5	Stand-By:	9	Asian:	3.4%	Trauma Care Hospitals		
Number of Rehabilitation Hospitals:	1			Hawaiian/Pacific:	0.1%	Adult	Pediatric	
Number of Children's Specialty Care Hospitals:	0			Unknown Race:	11.1%	Level 1:	4	0
						Level 2:	11	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	5,931	4,924	4,655	261,932	1,162,909	146,223	5.0	3,586.7	60.5	72.8
0-14 Years				636	2,814					
15-44 Years				42,024	149,275					
45-64 Years				80,886	342,927					
65-74 Years				53,385	252,394					
75 Years +				85,001	415,499					
Pediatric	347	325	282	15,168	44,377	11,154	3.7	152.1	43.8	46.8
Intensive Care	1,109	940	890	49,629	223,818	1,608	4.5	617.6	55.7	65.7
Direct Admission				49,629	169,828					
Transfers					53,990					
Obstetric/Gynecology	751	682	613	52,903	137,715	6,064	2.7	393.9	52.5	57.8
Maternity				50,025	130,340					
Clean Gynecology				2,878	7,375					
Neonatal	281	267	252	3,944	68,726	6	17.4	188.3	67.0	70.5
Long Term Care	188	158	148	2,991	43,940	0	14.7	120.4	64.0	76.2
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	1,381	1,184	1,104	35,533	294,170	157	8.3	806.4	58.4	68.1
Rehabilitation	490	515	465	11,592	132,491	15	11.4	363.0	74.1	70.5
Long Term Acute Care	338	294	292	2,516	84,496	0	11.4	231.5	68.5	78.7
Dedicated Observation	147					21,173				
Total Utilization	10,816			436,208	2,192,642	186,400	5.5	6,517.9	60.3	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	39.8%	16.5%	0.2%	39.2%	1.0%	3.2%	
	175,228	72,623	934	172,701	4,322	14,203	440,011
Outpatients	28.2%	14.0%	0.2%	53.0%	2.6%	1.9%	
	2,109,543	1,049,790	14,905	3,960,061	196,346	144,293	7,474,938

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	39.5%	14.0%	0.3%	44.9%	1.1%	100.0%		165.4
(\$ in Millions)	2,174.5	772.5	18.7	2,471.4	63.2	5,500.4	72.9	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	21.6%	7.2%	0.3%	68.5%	2.5%	100.0%		
(\$ in Millions)	1,034.9	343.9	16.0	3,288.7	118.5	4,801.9	92.6	1.6%

Birth Data

Number of Total Births:	47,490
Number of Live Births:	47,121
Birthing Rooms:	0
Labor Rooms:	23
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	202
Labor-Delivery-Recovery-Postpartum	93
C-Section Rooms:	51
CSections Performed:	14,458

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	575	204	135
Patient Days	86,312	20,172	25,737
Total Newborn Patient Days	132,221		

Organ Transplantation

Kidney:	47
Heart:	34
Lung:	51
Heart/Lung:	0
Pancreas:	0
Liver:	51
Total:	183

Laboratory Studies

Inpatient Studies	12,380,452
Outpatient Studies	13,861,523
Studies Performed Under Contract	1,805,194

Surgery and Operating Room Utilization

Surgical Speciality	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	5	0	29	34	6,936	2,150	32,794	11,835	44,629	4.7	5.5
Dermatology	0	0	0	0	3	34	4	53	57	1.3	1.6
General	1	19	233	253	28,413	39,729	73,924	63,645	137,569	2.6	1.6
Gastroenterology	0	0	7	7	2,280	7,213	2,588	4,256	6,844	1.1	0.6
Neurology	0	0	9	9	7,033	2,419	29,614	5,861	35,475	4.2	2.4
OB/Gynecology	0	0	15	15	6,603	19,663	17,700	34,139	51,839	2.7	1.7
Oral/Maxillofacial	0	0	0	0	287	754	975	2,132	3,107	3.4	2.8
Ophthalmology	0	4	11	15	171	17,757	383	19,405	19,788	2.2	1.1
Orthopedic	0	0	30	30	32,532	30,352	94,009	57,204	151,213	2.9	1.9
Otolaryngology	0	0	8	8	1,945	13,447	5,781	22,529	28,310	3.0	1.7
Plastic Surgery	0	0	6	6	1,658	7,004	5,245	15,511	20,756	3.2	2.2
Podiatry	0	0	1	1	4,446	4,446	2,164	7,565	9,729	0.5	1.7
Thoracic	0	0	6	6	3,599	768	15,094	1,568	16,662	4.2	2.0
Urology	0	0	19	19	5,882	12,465	14,807	18,569	33,376	2.5	1.5
Totals	6	23	374	403	98,672	158,201	295,082	264,272	559,354	3.0	1.7

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

449

Stage 2 Recovery Stations

715**Dedicated and Non-Dedicated Procedure Room Utilization**

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	5	7	117	129	30,911	144,830	30,988	149,602	180,590	1.0	1.0
Laser Eye Procedures	0	5	7	12	2	2,858	1	834	835	0.5	0.3
Pain Management	0	5	16	21	435	18,747	331	13,207	13,538	0.8	0.7
Cystoscopy	0	0	10	10	855	2,384	1,242	3,121	4,363	1.5	1.3

Emergency/Trauma Care

Certified for Trauma Care	19
Operating Rooms Dedicated for Trauma Care	11
Number of Trauma Visits:	70,426
Patients Admitted from Trauma	17,357
Number of Emergency(ER) Stations:	820
Persons Treated by Emergency Services:	1,314,751
Patients Admitted from Emergency:	254,210
Total ED Visits (Emergency+Trauma):	1,385,177

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	84
Cath Labs used for Angiography procedures	19
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	15

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	16
Total Patient Visits in Free-Standing Centers:	28,309
Total Hospital Admissions from Centers	1,284

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	53,957
Diagnostic Catheterizations (0-14)	184
Diagnostic Catheterizations (15+)	27,952
Interventional Catheterizations (0-14):	249
Interventional Catheterization (15+)	13,382
EP Catheterizations (15+)	12,190

Outpatient Service Data

Total Outpatient Visits	9,814,731
Outpatient Visits at the Hospital/ Campus:	7,192,502
Outpatient Visits Offsite/off campus	2,622,229

Cardiac Surgery Data

Total Cardiac Surgery Cases:	5,514
Pediatric (0 - 14 Years):	307
Adult (15 Years and Older):	5,207
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	2,452

	Examinations				Radiation Equipment		Therapies/ Treatments	
	Owned	Contract	Inpatient	Outpatient	Owned	Contract		
<i>General Radiography/Fluoroscopy</i>	501	1	649,309	1,223,922	<i>Lithotripsy</i>	3	6	946
<i>Nuclear Medicine</i>	123	2	30,840	86,286	<i>Linear Accelerator</i>	34	1	137,664
<i>Mammography</i>	128	0	504	480,872	<i>Image Guided Rad Therapy</i>	0	0	36,625
<i>Ultrasound</i>	281	2	129,043	450,906	<i>Intensity Modulated Rad Therap</i>	0	0	47,618
<i>Diagnostic Angiography</i>	52	0	20,534	18,309	<i>High Dose Brachytherapy</i>	13	0	2,179
<i>Interventional Angiography</i>			21,322	22,766	<i>Proton Beam Therapy</i>	1	0	15,846
<i>Positron Emission Tomography (PET)</i>	10	7	90	9,301	<i>Gamma Knife</i>	3	0	1,271
<i>Computerized Axial Tomography (CAT)</i>	113	1	226,470	544,793	<i>Cyber knife</i>	1	3	1,873
<i>Magnetic Resonance Imaging</i>	86	2	57,225	194,690				

Number of Hospitals:	16	Emergency Services Classifications		Patients by Race		Patients by Ethnicity	
Number of Critical Access Hospitals:	1	Comprehensive:	13	White:	80.1%	Hispanic or Latino:	11.9%
Number of Long-Term Acute Care Hospitals:	0	Basic:	1	Black:	8.2%	Not Hispanic or Latino:	83.4%
Number of General Hospitals:	14	Stand-By:	2	American Indian:	0.5%	Unknown Ethnicity:	4.7%
Number of Psychiatric Hospitals:	1			Asian:	2.2%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals:	0			Hawaiian/Pacific:	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown Race:	8.9%	Level 1:	0
						Level 2:	7
							0
							1

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	1,601	1,515	1,402	77,617	333,023	65,130	5.1	1,090.8	68.1	72.0
0-14 Years				467	1,074					
15-44 Years				13,186	46,102					
45-64 Years				24,142	101,471					
65-74 Years				15,695	70,158					
75 Years +				24,127	114,218					
Pediatric	65	64	47	1,543	3,234	1,566	3.1	13.2	20.2	20.5
Intensive Care	244	228	221	12,086	49,638	797	4.2	138.2	56.6	60.6
Direct Admission				12,086	36,333					
Transfers					13,305					
Obstetric/Gynecology	231	234	209	17,550	40,970	1,597	2.4	116.6	50.5	49.8
Maternity				17,286	40,353					
Clean Gynecology				264	617					
Neonatal	13	13	13	277	2,104	0	7.6	5.8	44.3	44.3
Long Term Care	129	96	92	932	27,868	0	29.9	76.4	59.2	79.5
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	218	212	188	7,207	41,992	0	5.8	115.0	52.8	54.3
Rehabilitation	105	105	97	2,370	28,376	0	12.0	77.7	74.0	74.0
Long Term Acute Care	0	0	0	0	0	0	12.0	0.0	0.0	0.0
Dedicated Observation	60					4,440				
Total Utilization	2,606			119,582	527,205	73,530	5.0	1,645.8	63.2	

Inpatient and Outpatients Served by Payer Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	43.1%	15.7%	2.1%	34.2%	1.4%	3.6%	
	51,842	18,898	2,482	41,143	1,649	4,298	120,312
Outpatients	32.8%	16.0%	1.4%	46.7%	1.9%	1.2%	
	749,550	364,792	32,524	1,065,687	42,864	28,042	2,283,459

Inpatient and Outpatient Net Revenue by Payer Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$ in Millions)	37.3%	13.7%	1.2%	45.5%	2.3%	100.0%		56.8
	522.8	192.1	17.1	638.4	32.7	1,403.1	23.8	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	16.2%	7.1%	1.2%	73.1%	2.4%	100.0%		1.6%
	351.7	153.9	26.7	1,588.4	52.0	2,172.8	33.0	

Birth Data

Number of Total Births:	17,114
Number of Live Births:	17,005
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	66
Labor-Delivery-Recovery-Postpartum:	52
C-Section Rooms:	20
CSections Performed:	5,191

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	189	78	44
Patient Days	30,244	8,607	7,382
Total Newborn Patient Days			46,233

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	2,720,057
Outpatient Studies	2,904,741
Studies Performed Under Contract	144,457

Surgery and Operating Room Utilization

Surgical Speciality	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	1	0	10	11	2,128	464	8,881	784	9,665	4.2	1.7
Dermatology	0	0	0	0	0	1	0	1	1	0.0	1.0
General	0	1	102	103	9,370	15,742	20,801	23,029	43,830	2.2	1.5
Gastroenterology	0	0	3	3	1,838	4,167	2,601	3,758	6,359	1.4	0.9
Neurology	0	0	1	1	1,520	1,504	5,080	3,132	8,212	3.3	2.1
OB/Gynecology	0	0	3	3	1,541	7,306	3,785	11,875	15,660	2.5	1.6
Oral/Maxillofacial	0	0	0	0	80	231	243	545	788	3.0	2.4
Ophthalmology	0	1	0	1	64	8,738	149	9,006	9,155	2.3	1.0
Orthopedic	0	0	5	5	7,750	10,796	20,950	21,183	42,133	2.7	2.0
Otolaryngology	0	0	1	1	449	5,354	939	8,143	9,082	2.1	1.5
Plastic Surgery	0	1	1	2	651	2,566	1,295	5,422	6,717	2.0	2.1
Podiatry	0	0	0	0	1,570	1,570	529	2,578	3,107	0.3	1.6
Thoracic	0	0	0	0	873	599	2,449	726	3,175	2.8	1.2
Urology	0	0	4	4	1,861	6,615	3,996	7,856	11,852	2.1	1.2
Totals	1	3	130	134	28,506	65,653	71,698	98,038	169,736	2.5	1.5

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

162

Stage 2 Recovery Stations

222**Dedicated and Non-Dedicated Procedure Room Utilization**

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	1	3	38	42	7,660	34,359	7,492	34,145	41,637	1.0	1.0
Laser Eye Procedures	0	0	1	1	1	108	2	141	143	2.0	1.3
Pain Management	0	1	13	14	209	5,696	214	5,048	5,262	1.0	0.9
Cystoscopy	0	0	1	1	98	338	116	447	563	1.2	1.3

Emergency/Trauma Care

Certified for Trauma Care	12
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	26,364
Patients Admitted from Trauma	4,999
Number of Emergency(ER) Stations:	307
Persons Treated by Emergency Services:	477,729
Patients Admitted from Emergency:	68,741
Total ED Visits (Emergency+Trauma):	504,093

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	26
Total Patient Visits in Free-Standing Centers:	46,536
Total Hospital Admissions from Centers	2,131

Outpatient Service Data

Total Outpatient Visits	2,878,303
Outpatient Visits at the Hospital/ Campus:	2,246,802
Outpatient Visits Offsite/off campus	631,501

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	31
Cath Labs used for Angiography procedures	18
Dedicated Diagnostic Catheterization Lab	2
Dedicated Interventional Catheterization Labs	3
Dedicated EP Catheterization Labs	3

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	15,741
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	8,684
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	3,565
EP Catheterizations (15+)	3,492

Cardiac Surgery Data

Total Cardiac Surgery Cases:	1,253
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	1,253
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	813

	Examinations				Radiation Equipment		Therapies/ Treatments	
	Owned	Contract	Inpatient	Outpatient	Owned	Contract		
<i>General Radiography/Fluoroscopy</i>	176	0	159,425	425,034	<i>Lithotripsy</i>	0	7	594
<i>Nuclear Medicine</i>	38	0	7,478	34,746	<i>Linear Accelerator</i>	17	0	58,810
<i>Mammography</i>	58	0	105	192,372	<i>Image Guided Rad Therapy</i>	0	0	18,313
<i>Ultrasound</i>	117	0	37,895	209,831	<i>Intensity Modulated Rad Therap</i>	0	0	18,053
<i>Diagnostic Angiography</i>	33	0	2,957	4,381	<i>High Dose Brachytherapy</i>	6	1	451
<i>Interventional Angiography</i>			6,012	10,423	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	9	3	53	5,811	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	49	0	68,419	226,511	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	35	0	14,319	70,353				

Number of Hospitals:	6	Emergency Services Classifications	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	0	Comprehensive:	White:	Hispanic or Latino:
Number of Long-Term Acute Care Hospitals:	0	Basic:	Black:	Not Hispanic or Latino:
Number of General Hospitals:	6	Stand-By:	American Indian:	Unknown Ethnicity:
Number of Psychiatric Hospitals:	0		Asian:	
Number of Rehabilitation Hospitals:	0		Hawaiian/Pacific:	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals:	0		Unknown Race:	Adult
				Pediatric
				Level 1:
				Level 2:

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	919	872	705	44,394	179,515	26,022	4.6	563.1	61.3	64.6
0-14 Years				564	1,861					
15-44 Years				6,558	19,224					
45-64 Years				13,749	53,080					
65-74 Years				8,931	38,821					
75 Years +				14,592	66,529					
Pediatric	39	39	25	918	1,966	995	3.2	8.1	20.8	20.8
Intensive Care	161	160	147	8,405	32,244	344	3.9	89.3	55.5	55.8
Direct Admission				8,405	24,361					
Transfers					7,883					
Obstetric/Gynecology	133	132	106	7,747	18,710	752	2.5	53.3	40.1	40.4
Maternity				7,198	17,418					
Clean Gynecology				549	1,292					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds			0	0	0		0.0	0.0		
Acute Mental Illness	164	136	119	4,330	29,564	7	6.8	81.0	49.4	59.6
Rehabilitation	96	96	96	2,166	26,716	21	12.3	73.3	76.3	76.3
Long Term Acute Care	0	0	0	0	0	0	12.3	0.0	0.0	0.0
Dedicated Observation	16					1,579				
Total Utilization	1,512			67,960	288,715	29,720	4.7	872.4	57.7	

Inpatient and Outpatients Served by Payer Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	45.4%	18.2%	0.6%	28.2%	1.2%	6.4%	
	31,316	12,533	438	19,476	862	4,398	69,023
Outpatients	39.1%	18.2%	0.5%	38.9%	2.2%	1.2%	
	667,882	310,514	8,724	664,756	37,094	20,743	1,709,713

Inpatient and Outpatient Net Revenue by Payer Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	49.7%	15.3%	0.3%	37.1%	-2.3%	100.0%		23.8
(\$ in Millions)	296.7	91.2	1.6	221.5	-13.9	597.0	9.7	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	25.5%	18.9%	0.4%	56.4%	-1.1%	100.0%		1.8%
(\$ in Millions)	191.7	142.1	2.8	424.2	-8.6	752.1	14.1	

Birth Data

Number of Total Births:	6,939
Number of Live Births:	6,906
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	26
Labor-Delivery-Recovery-Postpartum:	45
C-Section Rooms:	9
CSections Performed:	2,221

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	62	41	9
Patient Days	10,889	5,508	1,821
Total Newborn Patient Days			18,218

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	1,684,788
Outpatient Studies	2,440,088
Studies Performed Under Contract	79,077

Surgery and Operating Room Utilization

Surgical Speciality	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	3	3	547	152	3,053	371	3,424	5.6	2.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	52	52	4,373	7,612	9,242	11,365	20,607	2.1	1.5
Gastroenterology	0	0	1	1	475	1,235	537	1,243	1,780	1.1	1.0
Neurology	0	0	0	0	1,500	986	6,670	2,450	9,120	4.4	2.5
OB/Gynecology	0	0	1	1	1,088	2,723	2,754	4,450	7,204	2.5	1.6
Oral/Maxillofacial	0	0	0	0	8	142	15	331	346	1.9	2.3
Ophthalmology	0	0	0	0	8	2,000	13	2,037	2,050	1.6	1.0
Orthopedic	0	0	0	0	3,772	5,168	9,981	9,699	19,680	2.6	1.9
Otolaryngology	0	0	0	0	203	1,981	375	2,951	3,326	1.8	1.5
Plastic Surgery	0	0	0	0	65	492	294	874	1,168	4.5	1.8
Podiatry	0	0	0	0	1,386	1,386	378	2,735	3,113	0.3	2.0
Thoracic	0	0	0	0	446	98	1,123	40	1,163	2.5	0.4
Urology	0	0	3	3	901	2,481	2,252	4,094	6,346	2.5	1.7
Totals	0	0	60	60	13,574	26,456	36,687	42,640	79,327	2.7	1.6

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

79

Stage 2 Recovery Stations

125**Dedicated and Non-Dedicated Procedure Room Utilization**

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	16	16	4,265	17,271	3,523	13,532	17,055	0.8	0.8
Laser Eye Procedures	0	0	2	2	0	175	0	101	101	0.0	0.6
Pain Management	0	0	6	6	37	8,983	36	7,416	7,452	1.0	0.8
Cystoscopy	0	0	1	1	183	384	284	457	741	1.6	1.2

Emergency/Trauma Care

Certified for Trauma Care	6
Operating Rooms Dedicated for Trauma Care	28
Number of Trauma Visits:	4,212
Patients Admitted from Trauma	2,648
Number of Emergency(ER) Stations:	116
Persons Treated by Emergency Services:	276,685
Patients Admitted from Emergency:	43,154
Total ED Visits (Emergency+Trauma):	280,897

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	13
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	6
Total Patient Visits in Free-Standing Centers:	11,937
Total Hospital Admissions from Centers	462

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	9,232
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	4,782
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	2,829
EP Catheterizations (15+)	1,621

Outpatient Service Data

Total Outpatient Visits	1,782,106
Outpatient Visits at the Hospital/ Campus:	1,267,147
Outpatient Visits Offsite/off campus	514,959

Cardiac Surgery Data

Total Cardiac Surgery Cases:	486
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	486
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	373

	Examinations				Radiation Equipment		Therapies/ Treatments	
	Owned	Contract	Inpatient	Outpatient	Owned	Contract		
<i>General Radiography/Fluoroscopy</i>	100	0	87,078	203,353	<i>Lithotripsy</i>	2	6	220
<i>Nuclear Medicine</i>	18	0	6,695	9,774	<i>Linear Accelerator</i>	7	1	14,302
<i>Mammography</i>	18	1	24	54,369	<i>Image Guided Rad Therapy</i>	0	0	2,654
<i>Ultrasound</i>	44	1	20,313	79,538	<i>Intensity Modulated Rad Therap</i>	0	0	3,213
<i>Diagnostic Angiography</i>	11	0	1,368	1,565	<i>High Dose Brachytherapy</i>	1	0	6
<i>Interventional Angiography</i>			1,114	956	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	1	4	1	920	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	25	0	40,617	90,306	<i>Cyber knife</i>	1	0	6
<i>Magnetic Resonance Imaging</i>	17	0	10,539	30,298				

Number of Hospitals:	6	Emergency Services	Patients by Race		Patients by Ethnicity		
Number of Critical Access Hospitals:	3	Classifications	White:	85.4%	Hispanic or Latino:	3.9%	
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	3	Black:	8.5%	Not Hispanic or Latino:	86.8%
Number of General Hospitals:	5	Basic:	3	American Indian:	0.0%	Unknown Ethnicity:	9.3%
Number of Psychiatric Hospitals:	0	Stand-By:	0	Asian:	0.7%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals:	0			Hawaiian/Pacific:	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown Race:	5.2%	Level 1:	0
						Level 2:	2
							0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	382	354	229	13,186	51,956	8,475	4.6	165.6	43.3	46.8
0-14 Years				39	84					
15-44 Years				1,432	4,234					
45-64 Years				3,729	14,846					
65-74 Years				2,718	10,888					
75 Years +				5,268	21,904					
Pediatric	17	17	12	308	691	550	4.0	3.4	20.0	20.0
Intensive Care	34	33	31	1,490	6,065	104	4.1	16.9	49.7	51.2
Direct Admission				1,490	5,299					
Transfers					766					
Obstetric/Gynecology	42	41	32	2,077	4,584	1,098	2.7	15.6	37.1	38.0
Maternity				2,049	4,525					
Clean Gynecology				28	59					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	67	67	60	604	18,384	0	30.4	50.4	75.2	75.2
Swing Beds			10	102	649		6.4	1.8		
Acute Mental Illness	54	54	41	2,276	13,756	4	6.0	37.7	69.8	69.8
Rehabilitation	22	22	19	240	3,378	0	14.1	9.3	42.1	42.1
Long Term Acute Care	0	0	0	0	0	0	14.1	0.0	0.0	0.0
Dedicated Observation							376			
Total Utilization	618			20,283	99,463	10,607	5.4	301.6	48.8	

Inpatient and Outpatients Served by Payer Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	48.6%	19.6%	0.1%	22.1%	2.5%	7.2%	
	10,421	4,195	22	4,748	532	1,537	21,455
Outpatients	34.5%	22.2%	0.2%	38.0%	2.8%	2.3%	
	198,440	127,429	878	218,291	16,375	13,331	574,744

Inpatient and Outpatient Net Revenue by Payer Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	58.2%	13.3%	0.1%	26.2%	2.3%	100.0%		4.5
(\$ in Millions)	90.8	20.8	0.1	40.9	3.6	156.0	0.8	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	36.6%	15.2%	0.1%	43.6%	4.4%	100.0%		
(\$ in Millions)	101.5	42.3	0.4	121.0	12.3	277.5	3.7	1.0%

Birth Data

Number of Total Births:	2,097
Number of Live Births:	2,090
Birth Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum	19
C-Section Rooms:	3
CSections Performed:	897

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	43	0	11
Patient Days	3,491	0	1,147
Total Newborn Patient Days			4,638

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	212,222
Outpatient Studies	988,056
Studies Performed Under Contract	518,843

Surgery and Operating Room Utilization

Surgical Speciality	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	2	2	203	299	1,013	954	1,967	5.0	3.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	24	24	1,273	2,554	2,542	3,966	6,508	2.0	1.6
Gastroenterology	0	0	2	2	86	624	84	409	493	1.0	0.7
Neurology	0	0	0	0	176	295	660	926	1,586	3.8	3.1
OB/Gynecology	0	0	0	0	157	1,039	288	1,698	1,986	1.8	1.6
Oral/Maxillofacial	0	0	0	0	1	18	1	36	37	1.0	2.0
Ophthalmology	0	0	0	0	0	1,878	0	2,035	2,035	0.0	1.1
Orthopedic	0	0	0	0	1,348	1,339	2,966	2,359	5,325	2.2	1.8
Otolaryngology	0	0	0	0	27	1,161	77	1,491	1,568	2.9	1.3
Plastic Surgery	0	0	0	0	22	665	60	1,497	1,557	2.7	2.3
Podiatry	0	0	2	2	478	478	60	836	896	0.1	1.7
Thoracic	0	0	0	0	267	193	681	488	1,169	2.6	2.5
Urology	0	0	0	0	84	494	230	676	906	2.7	1.4
Totals	0	0	30	30	3,703	11,037	8,662	17,371	26,033	2.3	1.6

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

33

Stage 2 Recovery Stations

61**Dedicated and Non-Dedicated Procedure Room Utilization**

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	9	9	1,106	5,963	1,068	4,176	5,244	1.0	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	0	63	0	20	20	0.0	0.3
Cystoscopy	0	0	2	2	161	297	172	320	492	1.1	1.1

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	7
Number of Trauma Visits:	673
Patients Admitted from Trauma	401
Number of Emergency(ER) Stations:	67
Persons Treated by Emergency Services:	115,559
Patients Admitted from Emergency:	14,097
Total ED Visits (Emergency+Trauma):	116,232

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	5
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	3,664
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,956
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,026
EP Catheterizations (15+)	682

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Outpatient Service Data

Total Outpatient Visits	572,165
Outpatient Visits at the Hospital/ Campus:	562,652
Outpatient Visits Offsite/off campus	9,513

Cardiac Surgery Data

Total Cardiac Surgery Cases:	230
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	230
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	193

	Examinations				Radiation Equipment		Therapies/ Treatments	
	Owned	Contract	Inpatient	Outpatient	Owned	Contract		
<i>General Radiography/Fluoroscopy</i>	25	0	19,938	81,697	<i>Lithotripsy</i>	0	4	55
<i>Nuclear Medicine</i>	5	2	480	2,783	<i>Linear Accelerator</i>	2	0	11,347
<i>Mammography</i>	9	0	19	29,234	<i>Image Guided Rad Therapy</i>	0	0	5,447
<i>Ultrasound</i>	13	0	2,674	22,489	<i>Intensity Modulated Rad Therap</i>	0	0	5,030
<i>Diagnostic Angiography</i>	3	0	519	2,209	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			220	684	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	1	0	0	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	6	1	4,781	36,336	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	2	3	213	2,344				

Number of Hospitals:	9	Emergency Services	Patients by Race		Patients by Ethnicity		
Number of Critical Access Hospitals:	1	Classifications	White:	77.7%	Hispanic or Latino:	1.0%	
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	6	Black:	20.5%	Not Hispanic or Latino:	98.5%
Number of General Hospitals:	8	Basic:	3	American Indian:	0.1%	Unknown Ethnicity:	0.5%
Number of Psychiatric Hospitals:	0	Stand-By:	0	Asian:	0.4%	Trauma Care Hospitals	
Number of Rehabilitation Hospitals:	0			Hawaiian/Pacific:	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals:	0			Unknown Race:	1.2%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

Clinical Service	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	1,004	853	644	36,390	146,764	18,095	4.5	451.7	45.0	53.0
0-14 Years				26	54					
15-44 Years				5,423	17,638					
45-64 Years				11,374	44,884					
65-74 Years				7,252	30,443					
75 Years +				12,315	53,745					
Pediatric	29	15	9	279	867	2	3.1	2.4	8.2	15.9
Intensive Care	110	104	88	4,732	21,254	258	4.5	58.9	53.6	56.7
Direct Admission				4,732	13,961					
Transfers					7,293					
Obstetric/Gynecology	176	148	96	6,766	16,217	2,495	2.8	51.3	29.1	34.6
Maternity				6,354	15,327					
Clean Gynecology				412	890					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	77	64	46	826	10,942	0	13.2	30.0	38.9	46.8
Swing Beds			15	377	3,234		8.6	8.9		
Acute Mental Illness	150	150	129	5,551	30,829	4	5.6	84.5	56.3	56.3
Rehabilitation	95	86	62	1,098	13,140	1	12.0	36.0	37.9	41.9
Long Term Acute Care	0	0	0	0	0	0	12.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	1,641			56,019	243,247	20,855	4.7	723.6	44.1	

Inpatient and Outpatients Served by Payer Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	38.5%	21.1%	2.5%	32.0%	2.0%	3.9%	
	21,517	11,781	1,414	17,851	1,118	2,183	55,864
Outpatients	26.3%	20.9%	3.5%	43.2%	3.5%	2.5%	
	266,668	212,021	35,507	437,365	35,882	25,150	1,012,593

Inpatient and Outpatient Net Revenue by Payer Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue	43.5%	17.0%	1.7%	36.1%	1.7%	100.0%		16.5
(\$ in Millions)	205.6	80.3	7.8	170.8	8.1	472.6	6.6	Total Charity Care as % of Total Net Revenue
Outpatient Revenue	19.4%	10.8%	2.1%	64.2%	3.5%	100.0%		1.6%
(\$ in Millions)	109.6	60.7	12.0	362.0	19.8	564.1	9.9	

Birth Data

Number of Total Births:	6,441
Number of Live Births:	6,390
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	39
Labor-Delivery-Recovery-Postpartum	16
C-Section Rooms:	8
CSections Performed:	1,711

Newborn Nursery Utilization

	Level I	Level II	Level II+
Beds	107	58	0
Patient Days	11,398	2,733	0
Total Newborn Patient Days			14,131

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	1,522,017
Outpatient Studies	2,262,461
Studies Performed Under Contract	116,513

Surgery and Operating Room Utilization

Surgical Speciality	Operating Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	4	4	810	618	3,539	1,432	4,971	4.4	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	57	57	4,112	7,180	7,245	9,854	17,099	1.8	1.4
Gastroenterology	0	0	6	6	632	2,013	457	1,423	1,880	0.7	0.7
Neurology	0	0	0	0	384	102	1,415	272	1,687	3.7	2.7
OB/Gynecology	0	0	5	5	1,555	3,381	2,584	4,771	7,355	1.7	1.4
Oral/Maxillofacial	0	0	0	0	8	601	28	984	1,012	3.5	1.6
Ophthalmology	0	0	0	0	9	958	9	690	699	1.0	0.7
Orthopedic	0	0	5	5	3,114	4,664	7,651	6,443	14,094	2.5	1.4
Otolaryngology	0	0	1	1	114	2,781	161	1,805	1,966	1.4	0.6
Plastic Surgery	0	0	1	1	141	1,911	285	2,233	2,518	2.0	1.2
Podiatry	0	0	0	0	839	839	132	845	977	0.2	1.0
Thoracic	0	0	0	0	122	83	216	93	309	1.8	1.1
Urology	0	0	5	5	628	2,245	862	2,486	3,348	1.4	1.1
Totals	0	0	84	84	11,731	27,376	24,584	33,331	57,915	2.1	1.2

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

80

Stage 2 Recovery Stations

118**Dedicated and Non-Dedicated Procedure Room Utilization**

Procedure Type	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	28	28	3,763	17,992	3,689	14,134	17,823	1.0	0.8
Laser Eye Procedures	0	0	1	1	0	58	0	66	66	0.0	1.1
Pain Management	0	0	7	7	199	7,767	251	102,483	102,734	1.3	13.2
Cystoscopy	0	0	4	4	246	380	227	385	612	0.9	1.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	1,427
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	158
Persons Treated by Emergency Services:	301,296
Patients Admitted from Emergency:	38,623
Total ED Visits (Emergency+Trauma):	302,723

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	14
Cath Labs used for Angiography procedures	6
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Free-Standing Emergency Centers

Total Beds in Free-Standing Centers	0
Total Patient Visits in Free-Standing Centers:	0
Total Hospital Admissions from Centers	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	6,212
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,937
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,276
EP Catheterizations (15+)	999

Outpatient Service Data

Total Outpatient Visits	1,230,881
Outpatient Visits at the Hospital/ Campus:	1,016,639
Outpatient Visits Offsite/off campus	214,242

Cardiac Surgery Data

Total Cardiac Surgery Cases:	316
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	316
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	283

	Examinations				Radiation Equipment			Therapies/ Treatments
	Owned	Contract	Inpatient	Outpatient	Owned	Contract		
<i>General Radiography/Fluoroscopy</i>	61	2	66,444	249,527	<i>Lithotripsy</i>	0	8	437
<i>Nuclear Medicine</i>	21	0	5,747	20,836	<i>Linear Accelerator</i>	2	0	5,865
<i>Mammography</i>	21	0	24	62,534	<i>Image Guided Rad Therapy</i>	0	0	3,538
<i>Ultrasound</i>	38	0	11,213	48,545	<i>Intensity Modulated Rad Therap</i>	0	0	1,302
<i>Diagnostic Angiography</i>	12	0	1,136	2,434	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			598	946	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	5	1	279	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	17	0	26,651	102,670	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	13	1	4,398	22,506				