

		Hospitals by Ownership/Management Type			Patients by Race	
Number of Hospitals:	211	Church-Related	54	White	66.1%	
Number of Critical Access Hospitals:	53	City	2	Black	21.1%	
Number of Long-Term Acute Care Hospitals:	10	County	3	American Indian	0.3%	
Number of General Hospitals	165	For Profit Corporation	25	Asian	2.2%	
Number of Psychiatric Hospitals	11	Other For Profit	0	Hawaiian/ Pacific	0.1%	
Number of Rehabilitation Hospitals	4	Hospital District	14	Unknown:	10.2%	
Number of Children's Specialty Care Hospitals	4	Limited Liability Company	5			
		Not for Profit Corporation	92			
		Other Not for Profit	14			
		Township	1			
		<b>Patients by Ethnicity</b>				
		Hispanic or Latino: 9.3%				
		Not Hispanic or Latino: 84.8%				
		Unknown: 5.9%				

<b>Emergency Services</b>		<b>Trauma Care</b>		
Comprehensive:	116	Adult	Pediatric	
Basic:	62	Level 1:	10	2
Stand-By:	33	Level 2:	30	1
None:	0			

**Facility Utilization Data by Category of Service**

CLINICAL SERVICE	Authorized CON Beds 12/31/2015	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
<b>Medical/Surgical</b>	20,567	18,184	15,497	870,790	3,796,736	454,810	4.9	11,648.1	56.6	64.1
0-14 Years				3,680	12,656					
15-44 Years				147,116	540,155					
45-64 Years				286,750	1,214,676					
65-74 Years				172,170	795,788					
75 Years +				261,074	1,233,461					
<b>Pediatric</b>	1,406	1,185	924	43,212	144,359	29,945	4.0	477.5	34.0	40.3
<b>Intensive Care</b>	3,434	3,141	2,923	148,721	719,968	8,634	4.9	1,996.2	58.1	63.6
Direct Admission				148,721	532,282					
Transfers					187,686					
<b>Obstetric/Gynecology</b>	2,660	2,433	2,093	167,416	421,225	19,671	2.6	1,207.9	45.4	49.6
Maternity				159,421	400,801					
Clean Gynecology				7,995	20,424					
<b>Neonatal</b>	883	842	813	13,008	205,601	12	15.8	563.3	63.8	66.9
<b>Long Term Care</b>	1,072	996	908	11,600	249,147	0	21.5	682.6	63.7	68.5
<b>Swing Beds</b>			284	4,175	38,341		9.2	105.0		
<b>Acute Mental Illness</b>	4,077	3,675	3,267	116,740	879,899	194	7.5	2,411.2	59.1	65.6
<b>Rehabilitation</b>	1,737	1,643	1,468	31,532	412,488	46	13.1	1,130.2	65.1	68.8
<b>Long Term Acute Care</b>	821	660	648	5,684	183,355	0	13.1	502.3	61.2	76.1
<b>Dedicated Observation</b>	477					63,977				
<b>TOTAL UTILIZATION</b>	<b>36,657</b>			<b>1,412,878</b>	<b>7,051,119</b>	<b>577,289</b>	<b>5.4</b>	<b>20,899.7</b>	<b>57.0</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
<b>Inpatients</b>	40.4%	22.1%	0.8%	31.7%	1.4%	3.6%	
	574,444	314,548	11,007	451,318	20,313	51,049	1,422,679
<b>Outpatients</b>	29.8%	21.0%	0.8%	42.4%	3.2%	2.9%	
	8,749,113	6,168,393	221,261	12,463,088	929,386	849,580	29,380,821

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Cost	Total Charity Care Cost
<b>Inpatient Revenue (\$ in Millions)</b>	37.1%	20.0%	1.2%	40.7%	1.0%	100.0%	319.3	791.7
	6,671.1	3,592.7	224.5	7,309.2	172.4	17,969.8		
<b>Outpatient Revenue (\$ in Millions)</b>	21.1%	11.6%	1.0%	63.7%	2.6%	100.0%	472.4	Charity Care Cost as % of Total Net Revenue
	3,776.6	2,072.2	183.0	11,414.1	473.7	17,919.5		2.2%

**Birth Data**

Number of Total Births:	154,441
Number of Live Births:	153,278
Birthing Rooms:	4
Labor Rooms:	65
Delivery Rooms:	6
Labor-Delivery-Recovery Rooms:	620
Labor-Delivery-Recovery-Postpartum	425
C-Section Rooms:	174
CSections Performed:	44,946

**Newborn Nursery Utilization**

	Level I	Level II	Level II
Beds	1,951	679	354
Patient Days	266,299	95,295	71,387
Total Newborn Patient Days	<b>432,981</b>		
<b>Laboratory Studies</b>			
Inpatient Studies			41,358,073
Outpatient Studies			51,737,189
Studies Performed Under Contract			6,887,928

**Organ Transplantation**

Kidney:	553
Heart:	110
Lung:	88
Heart/Lung:	0
Pancreas:	47
Liver:	220
Total:	<b>1,018</b>

**Surgery and Operating Room Utilization**

<b>Surgical Speciality</b>	<b>Operating Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>				
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient			
Cardiovascular	6	0	115	121	23,828	7,465	107,233	22,740	129,972	4.5	3.0			
Dermatology	0	0	13	13	24	670	25	476	501	1.0	0.7			
General	31	52	972	1,055	94,177	146,213	238,430	239,469	477,899	2.5	1.6			
Gastroenterology	0	1	42	43	9,687	35,623	11,713	29,031	40,743	1.2	0.8			
Neurology	0	0	42	42	24,488	13,291	101,303	27,748	129,050	4.1	2.1			
OB/Gynecology	5	1	70	76	24,093	65,386	61,793	112,045	173,838	2.6	1.7			
Oral/Maxillofacial	0	0	15	15	1,143	4,841	3,654	11,595	15,249	3.2	2.4			
Ophthalmology	0	5	163	168	497	71,930	1,227	76,948	78,175	2.5	1.1			
Orthopedic	0	2	129	131	92,871	100,436	259,798	186,911	446,710	2.8	1.9			
Otolaryngology	0	1	46	47	6,702	52,821	19,634	79,667	99,300	2.9	1.5			
Plastic Surgery	0	3	31	34	6,165	23,674	20,985	50,664	71,650	3.4	2.1			
Podiatry	0	0	24	24	16,242	16,242	7,082	27,350	34,432	0.4	1.7			
Thoracic	0	0	21	21	9,953	3,218	36,035	5,893	41,928	3.6	1.8			
Urology	0	2	92	94	18,946	55,316	48,524	82,230	129,955	2.6	1.5			
<b>Totals</b>	<b>42</b>	<b>67</b>	<b>1,775</b>	<b>1,884</b>	<b>317,348</b>	<b>597,126</b>	<b>917,436</b>	<b>952,767</b>	<b>1,869,403</b>	<b>2.9</b>	<b>1.6</b>			
<b>SURGICAL RECOVERY STATIONS</b>				Stage 1 Recovery Stations			1791			Stage 2 Recovery Stations			2608	

**Dedicated and Non-Dedicated Procedure Room Utilization**

<b>Procedure Type</b>	<b>Procedure Rooms</b>				<b>Surgical Cases</b>		<b>Surgical Hours</b>			<b>Hours per Case</b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b>	8	27	414	449	85,985	403,486	79,719	370,798	450,518	0.9	0.9
<b>Laser Eye Procedures</b>	0	13	32	45	19	7,672	21	3,889	3,910	1.1	0.5
<b>Pain Management</b>	0	14	121	135	1,244	94,745	1,157	170,842	171,999	0.9	1.8
<b>Cystoscopy</b>	0	0	58	58	3,696	11,222	4,677	14,324	19,001	1.3	1.3

**Emergency/Trauma Care**

Certified for Trauma Care	60
Operating Rooms Dedicated for Trauma Care	74
Number of Trauma Visits:	155,746
Patients Admitted from Trauma	37,589
Number of Emergency(ER) Stations:	3,263
Persons Treated by Emergency Services:	5,298,228
Patients Admitted from Emergency:	829,834
Total ED Visits (Emergency+Trauma):	<b>5,453,974</b>

**Free-Standing Emergency Centers**

Total Beds in Free-Standing Centers	48
Total Patient Visits in Free-Standing Centers:	86,782
Total Hospital Admissions from Centers	3,877

**Outpatient Service Data**

Total Outpatient Visits	34,166,687
Outpatient Visits at the Hospital/ Campus:	25,993,622
Outpatient Visits Offsite/off campus	8,173,065

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	279
Cath Labs used for Angiography procedures	98
Dedicated Diagnostic Catheterization Lab	4
Dedicated Interventional Catheterization Labs	5
Dedicated EP Catheterization Labs	41

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	174,021
Diagnostic Catheterizations (0-14)	498
Diagnostic Catheterizations (15+)	97,390
Interventional Catheterizations (0-14):	511
Interventional Catheterization (15+)	42,339
EP Catheterizations (15+)	33,283

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	15,617
Pediatric (0 - 14 Years):	687
Adult (15 Years and Older):	14,930
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	6,851

**Diagnostic/Interventional Equipment**

	<b>Owned</b>		<b>Contract</b>		<b>Examinations</b>	
			<b>Inpatient</b>	<b>Outpatient</b>		
General Radiography/Fluoroscopy	1911	4	1,994,674	4,425,486		
Nuclear Medicine	396	41	82,705	272,416		
Mammography	475	6	1,827	1,430,925		
Ultrasound	1113	23	406,648	1,634,355		
Diagnostic Angiography	227	1	58,694	56,873		
Interventional Angiography			76,954	73,592		
Positron Emission Tomography (PET)	40	48	1,069	32,996		
Computerized Axial Tomography (CAT)	439	11	680,590	1,968,638		
Magnetic Resonance Imaging	292	65	166,411	673,553		

**Radiation Equipment**

	<b>Owned</b>		<b>Contract</b>		<b>Therapies/ Treatments</b>
Lithotripsy	12	74			4,841
Linear Accelerator	111	4			491,503
Image Guided Rad Therapy	0	0			155,034
Intensity Modulated Rad Therap	0	0			179,545
High Dose Brachytherapy	40	1			4,037
Proton Beam Therapy	1	0			15,846
Gamma Knife	4	1			1,553
Cyber knife	2	4			2,420