

State of Illinois		ADMISSION RESTRICTIONS			RESIDENTS BY PRIMARY DIAGNOSIS*		
<b>TOTAL FACILITIES</b>	1,010	Aggressive/Anti-Social	545	Neoplasms	0		
HOSPITAL BASED UNITS	31	Chronic Alcoholism	531	Endocrine/Metabolic	0		
FREE STANDING FACILITIES	979	Developmentally Disabled	330	Blood Disorders	0		
<b>FACILITIES LICENSED FOR:</b>		Drug Addiction	646	Nervous System Non Alzheimer	0		
NURSING CARE BEDS ONLY	727	Medicaid Recipient	58	Alzheimer's Disease	0		
DD CARE BEDS ONLY	229	Medicare Recipient	115	Mental Illness	0		
MULTI-LICENSED FACILITIES	54	Mental Illness	279	Developmental Disability	0		
<b>FACILITIES REPORTED BY OWNERSHIP TYPE</b>		Non-Ambulatory	61	Circulatory System	0		
GOVERNMENTAL OWNERSHIP	31	Non-Mobile	72	Respiratory System	0		
NON-PROFIT OWNERSHIP	372	Public Aid Recipient	87	Digestive System	0		
FOR PROFIT OWNERSHIP	607	Under 65 Years Old	27	Genitourinary System Disorders	0		
<b>CONTINUING CARE COMMUNITY LIFE CARE FACILITY</b>	85	Unable to Self-Medicare	45	Skin Disorders	0		
Reported Identified Offenders	3,045	Ventilator Dependent	923	Musculo-skeletal Disorders	0		
		Infectious Disease w/ Isolation	220	Injuries and Poisonings	0		
		Other Restrictions	120	Other Medical Conditions	0		
		No Restrictions	31	Non-Medical Conditions	0		
				<b>TOTALS</b>	0		
				<i>* Data not collected for 2015</i>			
				<b>Total Residents Diagnosed with Mental Illness</b>	20,316		

## LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS

LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	ADMISSIONS AND DISCHARGES - 2015	
									Residents on 1/1/2015	Residents on 12/31/2015
Nursing Care	98,688	94,308	87,009	93,342	74,153	24,535	69,161	82,694	82,386	188,063
Skilled Under 22	932	922	849	711	828	104		908	188,604	
Intermediate DD	4,704	4,659	4,451	4,531	4,303	401		4,597		
Sheltered Care	2,459	2,757	1,992	2,652	1,720	739				
<b>TOTAL BEDS</b>	<b>106,783</b>	<b>102,646</b>	<b>94,301</b>	<b>101,236</b>	<b>81,004</b>	<b>25,779</b>	<b>69,161</b>	<b>88,247</b>		

## FACILITY UTILIZATION - 2015

## BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Pat. days	Occ. Pct.
Nursing Care	3,796,060	15.0%	16,298,263	54.0%	509,021	931,130	5,452,612	167,535	27,154,621	75.4%	78.9%
Skilled Under 22			290,942	87.8%	394	61	1,947	0	293,777	86.4%	87.3%
Intermediate DD			1,482,999	88.4%	2,545	0	10,800	0	1,496,344	87.2%	88.0%
Sheltered Care					14,184	0	594,214	22,366	630,764	70.3%	62.7%
<b>TOTALS</b>	<b>3,796,060</b>	<b>15.0%</b>	<b>18,072,204</b>	<b>56.1%</b>	<b>526,144</b>	<b>931,191</b>	<b>6,059,573</b>	<b>190,334</b>	<b>29,575,506</b>	<b>75.9%</b>	<b>78.9%</b>

## RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2015

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	92	81	1	1	0	0	93	82	175
18 to 44	1,660	873	264	200	803	729	0	0	2,727	1,802	4,529
45 to 59	5,401	3,522	67	66	827	806	6	6	6,301	4,400	10,701
60 to 64	3,159	2,404	15	8	240	254	10	14	3,424	2,680	6,104
65 to 74	5,722	6,296	20	9	67	220	27	38	6,020	6,563	12,583
75 to 84	6,285	10,907	3	2	67	70	109	264	6,464	11,243	17,707
85+	6,522	21,397	0	1	11	21	266	980	6,799	22,399	29,198
<b>TOTALS</b>	<b>28,749</b>	<b>45,399</b>	<b>461</b>	<b>367</b>	<b>2,200</b>	<b>2,101</b>	<b>418</b>	<b>1,302</b>	<b>31,828</b>	<b>49,169</b>	<b>80,997</b>

## State of Illinois

## RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	10,198	45,076	1,147	2,643	14,954	117	74,135
Skilled Under 22	0	802	1	0	4	1	808
ICF/DD		4,258	12	0	33	0	4,303
Sheltered Care			34	0	1,646	40	1,720
<b>TOTALS</b>	<b>10,198</b>	<b>50,136</b>	<b>1,194</b>	<b>2,643</b>	<b>16,637</b>	<b>158</b>	<b>80,966</b>

## AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	248	211
Skilled Under 22	284	301
Intermediate DD	170	158
Shelter	148	144

## RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkilUnd22	ICF/DD	Shelter	Totals
Asian	1,438	13	41	8	1,500
Amer. Indian	76	1	14	0	91
Black	13,475	252	560	6	14,293
Hawaiian/Pac. Isl.	317	29	111	3	460
White	57,023	484	3,534	1,698	62,739
Race Unknown	1,819	49	41	5	1,914
<b>Total</b>	<b>74,148</b>	<b>828</b>	<b>4,301</b>	<b>1,720</b>	<b>80,997</b>

ETHNICITY	Nursing	SkilUnd22	ICF/DD	Shelter	Totals
Hispanic	2,951	82	125	8	3,166
Non-Hispanic	67,939	718	4,121	1,668	74,446
Ethnicity Unknown	3,258	28	55	44	3,385
<b>Total</b>	<b>74,148</b>	<b>828</b>	<b>4,301</b>	<b>1,720</b>	<b>80,997</b>

## STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	1,029.79
Physicians	256.85
Director of Nursing	931.76
Registered Nurses	11,283.45
LPN's	10,431.96
Certified Aides	36,252.41
Other Health Staff	8,913.38
Non-Health Staff	30,562.55
<b>Totals</b>	<b>99,662.15</b>

## NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
28.2%	45.4%	1.4%	5.3%	19.7%	100.0%		
2,042,796,442	3,291,700,855	102,868,075	388,010,776	1,427,322,510	7,252,698,658	35,991,514	0.5%

\*Charity Expense does not include expenses which may be considered a community benefit.

Note: This report does not include facilities operated by the the Illinois Department of Human Services. See State of Illinois, DHS Facilities