

END STAGE RENAL DIALYSIS - 2017 SUMMARY DATA FOR HSA 1

Total Facilities Reporting: 14

FACILITY STAFFING - FULL TIME EQUIVALENT

Average Full-Time Work Week: 34.3
 Registered Nurse : 43
 Dialysis Technician : 74.3
 Dietician : 9.1
 Social Worker: 9
 LPN : 1
 Other Health : 10.2
 Other Non-Health: 10.15

STATION INFORMATION

Authorized Stations as of 12/31/2017: 185
 Certified Stations by CMS: 183
 Authorized Stations Setup and Staffed in Oct 1-7: 183
 Isolation Stations Set up in Oct 1-7: 5
 (subset of authorized stations)

HOURS IN OPERATION AND PATIENTS TREATED - WEEK OF OCTOBER 1 - 7, 2017

Date of Operation	Saturday Oct 1	Sunday Oct 2	Monday Oct 3	Tuesday Oct 4	Wednesday Oct 5	Thursday Oct 6	Friday Oct 7
Hours operated	0	215	129	215	129	215	121
Number of Patients Treated	0	415	210	406	219	423	208

FACILITY UTILIZATION

Facility Reported Patient Information

Patients treated as of 1/1/2017: (Beginning patients) 634
 Patients treated as of 12/31/2017: (Ending patients) 683
 Total Unduplicated patients treated in calendar year: 1194

Facility Reported Treatment Information

In-Center Treatments in calendar year: 91763
 Number of Missed Treatments: 5246
 Average Treatment Time (minutes) 214.3

PATIENT ADDITIONS

New Patients: 361
 Transient Patients: 152
 Patients Re-Started: 20
 Post-Transplant Patients: 8
 Total: 541

PATIENT LOSSES

Recovered patients: 11
 Transplant Recipients: 20
 Patients transferred out: 267
 Patients voluntarily discontinued: 48
 Patients lost to follow up: 2
 Patients deceased: 96
 Total: 444

HSA ESRD USE RATES

Treatment Capacity/year (based on Stations): 173160
 Use Rate (Treatments/Treatment capacity): 53%
 Use Rate (including Missed Treatments): 56%
 Use Rate (Beginning patients treated): 57%
 Use Rate (Year end Patients/Stations*6): 62%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	73.9%	9.5%	7.5%	0.6%	6.6%	100.0%	1.9%
Patients	846	109	86	7	75	1145	22

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Cost of Charity Care
	49.5%	7.3%	29.0%	0.0%	14.2%	100.0%	0.6%
Net Revenue	\$20,759,922	\$3,061,418	\$12,142,469	\$1,058	\$5,939,269	\$41,904,136	\$232,368

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yrs	67	51	118
45-64 yrs	296	164	460
65-74 yrs	170	158	328
75 < yrs	156	132	288
Total	689	505	1194

Patients by Race

Asian Patients:	19
Native American/ Indian:	2
Black/ African American :	325
Hawaiian /Pacific Islander:	5
White:	762
Unknown :	81
TOTAL:	1194

Patients by Ethnicity

Hispanic Latino Patients:	140
Non-Hispanic Latino Patients:	1023
Unknown Ethnicity Patients:	31
TOTAL:	1194

Source: Data based on 2017 Annual ESRD Questionnaire administered by Illinois Department of Public Health, Health Systems Development

END STAGE RENAL DIALYSIS - 2017 SUMMARY DATA FOR HSA 10

Total Facilities Reporting:	6
<u>STATION INFORMATION</u>	
Authorized Stations as of 12/31/2017:	96
Certified Stations by CMS:	96
Authorized Stations Setup and Staffed in Oct 1-7:	84
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1

<u>FACILITY STAFFING - FULL TIME EQUIVALENT</u>	
Average Full-Time Work Week:	32.0
Registered Nurse :	14.5
Dialysis Technician :	25.5
Dietician :	3.5
Social Worker:	3.5
LPN :	1
Other Health :	0
Other Non-Health:	8

HOURS IN OPERATION AND PATIENTS TREATED - WEEK OF OCTOBER 1 - 7, 2017

Date of Operation	Saturday Oct 1	Sunday Oct 2	Monday Oct 3	Tuesday Oct 4	Wednesday Oct 5	Thursday Oct 6	Friday Oct 7
Hours operated	0	84	40	84	40	85	40
Number of Patients Treated	0	170	73	171	69	175	70

FACILITY UTILIZATION

<u>Facility Reported Patient Information</u>		<u>Facility Reported Treatment Information</u>	
Patients treated as of 1/1/2017: (Beginning patients)	265	In-Center Treatments in calendar year:	38302
Patients treated as of 12/31/2017: (Ending patients)	243	Number of Missed Treatments:	2046
Total Unduplicated patients treated in calendar year:	429	Average Treatment Time (minutes)	278.3

<u>PATIENT ADDITIONS</u>		<u>PATIENT LOSSES</u>		<u>HSA ESRD USE RATES</u>	
New Patients:	106	Recovered patients:	3	Treatment Capacity/year (based on Stations):	89856
Transient Patients:	53	Transplant Recipients:	7	Use Rate (Treatments/Treatment capacity):	43%
Patients Re-Started:	2	Patients transferred out:	111	Use Rate (including Missed Treatments):	45%
Post-Transplant Patients:	3	Patients voluntarily discontinued:	4	Use Rate (Beginning patients treated):	46%
Total:	164	Patients lost to follow up:	0	Use Rate (Year end Patients/Stations*6):	42%
		Patients deceased:	61		
		Total:	186		

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	66.9%	1.6%	28.7%	0.2%	2.6%	100.0%	0.0%
Patients	287	7	123	1	11	429	0
							Cost of Charity Care
	58.7%	0.4%	38.7%	0.0%	2.1%	100.0%	0.0%
Net Revenue	\$4,402,175	\$31,466	\$2,905,049	\$3,416	\$155,921	\$7,498,027	\$0

<u>Patients by Age and Sex</u>				<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
AGE GROUPS	MALE	FEMALE	TOTAL				
<14 yrs	0	0	0	Asian Patients:	3	Hispanic Latino Patients:	29
15-44 yrs	18	20	38	Native American/ Indian:	0	Non-Hispanic Latino Patients:	386
45-64 yrs	85	56	141	Black/ African American :	68	Unknown Ethnicity Patients:	14
65-74 yrs	63	47	110	Hawaiian /Pacific Islander:	0	TOTAL:	429
75 < yrs	59	81	140	White:	344		
Total	225	204	429	Unknown :	14		
				TOTAL:	429		

Source: Data based on 2017 Annual ESRD Questionnaire administered by Illinois Department of Public Health, Health Systems Development

END STAGE RENAL DIALYSIS - 2017 SUMMARY DATA FOR HSA 11

Total Facilities Reporting:	13
<u>STATION INFORMATION</u>	
Authorized Stations as of 12/31/2017:	207
Certified Stations by CMS:	207
Authorized Stations Setup and Staffed in Oct 1-7:	205
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	8

<u>FACILITY STAFFING - FULL TIME EQUIVALENT</u>	
Average Full-Time Work Week:	36.9
Registered Nurse :	56.55
Dialysis Technician :	87.43
Dietician :	11.1
Social Worker:	8.8
LPN :	2
Other Health :	4.5
Other Non-Health:	11.5

HOURS IN OPERATION AND PATIENTS TREATED - WEEK OF OCTOBER 1 - 7, 2017

Date of Operation	Saturday Oct 1	Sunday Oct 2	Monday Oct 3	Tuesday Oct 4	Wednesday Oct 5	Thursday Oct 6	Friday Oct 7
Hours operated	5	196.5	130	195.5	130	195.5	122
Number of Patients Treated	15	421	351	423	349	433	333

FACILITY UTILIZATION

<u>Facility Reported Patient Information</u>		<u>Facility Reported Treatment Information</u>	
Patients treated as of 1/1/2017: (Beginning patients)	828	In-Center Treatments in calendar year:	95688
Patients treated as of 12/31/2017: (Ending patients)	864	Number of Missed Treatments:	6318
Total Unduplicated patients treated in calendar year:	1176	Average Treatment Time (minutes)	228.8

<u>PATIENT ADDITIONS</u>		<u>PATIENT LOSSES</u>		<u>HSA ESRD USE RATES</u>	
New Patients:	456	Recovered patients:	33	Treatment Capacity/year (based on Stations):	193752
Transient Patients:	166	Transplant Recipients:	15	Use Rate (Treatments/Treatment capacity):	49%
Patients Re-Started:	11	Patients transferred out:	265	Use Rate (including Missed Treatments):	53%
Post-Transplant Patients:	3	Patients voluntarily discontinued:	58	Use Rate (Beginning patients treated):	67%
Total:	636	Patients lost to follow up:	2	Use Rate (Year end Patients/Stations*6):	70%
		Patients deceased:	149		
		Total:	522		

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	75.5%	4.7%	15.5%	0.2%	2.9%	100.0%	1.3%
Patients	981	61	201	2	38	1300	17

							Cost of Charity Care
	50.7%	0.6%	32.5%	0.0%	16.2%	100.0%	0.3%
Net Revenue	\$19,949,450	\$250,272	\$12,786,976	\$6,155	\$6,357,060	\$39,349,913	\$128,437

<u>Patients by Age and Sex</u>				<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
AGE GROUPS	MALE	FEMALE	TOTAL				
<14 yrs	0	0	0	Asian Patients:	5	Hispanic Latino Patients:	17
15-44 yrs	92	58	150	Native American/ Indian:	1	Non-Hispanic Latino Patients:	1137
45-64 yrs	304	186	490	Black/ African American :	633	Unknown Ethnicity Patients:	15
65-74 yrs	182	186	368	Hawaiian /Pacific Islander:	2	TOTAL:	1169
75 < yrs	156	136	292	White:	634		
Total	734	566	1300	Unknown :	24		
				TOTAL:	1299		

Source: Data based on 2017 Annual ESRD Questionnaire administered by Illinois Department of Public Health, Health Systems Development

END STAGE RENAL DIALYSIS - 2017 SUMMARY DATA FOR HSA 2

Total Facilities Reporting:	12
<u>STATION INFORMATION</u>	
Authorized Stations as of 12/31/2017:	174
Certified Stations by CMS:	172
Authorized Stations Setup and Staffed in Oct 1-7:	172
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	6

<u>FACILITY STAFFING - FULL TIME EQUIVALENT</u>	
Average Full-Time Work Week:	32.0
Registered Nurse :	48
Dialysis Technician :	74
Dietician :	8
Social Worker:	8
LPN :	2.5
Other Health :	0.5
Other Non-Health:	17.5

HOURS IN OPERATION AND PATIENTS TREATED - WEEK OF OCTOBER 1 - 7, 2017

Date of Operation	Saturday Oct 1	Sunday Oct 2	Monday Oct 3	Tuesday Oct 4	Wednesday Oct 5	Thursday Oct 6	Friday Oct 7
Hours operated	16	184	148	185	146	184.5	124
Number of Patients Treated	0	344	271	339	269	351	260

FACILITY UTILIZATION

<u>Facility Reported Patient Information</u>		<u>Facility Reported Treatment Information</u>	
Patients treated as of 1/1/2017: (Beginning patients)	654	In-Center Treatments in calendar year:	94798
Patients treated as of 12/31/2017: (Ending patients)	664	Number of Missed Treatments:	4403
Total Unduplicated patients treated in calendar year:	996	Average Treatment Time (minutes)	290.6

<u>PATIENT ADDITIONS</u>		<u>PATIENT LOSSES</u>		<u>HSA ESRD USE RATES</u>	
New Patients:	292	Recovered patients:	10	Treatment Capacity/year (based on Stations):	162864
Transient Patients:	113	Transplant Recipients:	19	Use Rate (Treatments/Treatment capacity):	58%
Patients Re-Started:	5	Patients transferred out:	231	Use Rate (including Missed Treatments):	61%
Post-Transplant Patients:	4	Patients voluntarily discontinued:	31	Use Rate (Beginning patients treated):	63%
Total:	414	Patients lost to follow up:	2	Use Rate (Year end Patients/Stations*6):	64%
		Patients deceased:	94		
		Total:	387		

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	67.9%	2.1%	24.9%	0.6%	4.4%	100.0%	0.1%
Patients	676	21	248	6	44	996	1
	49.6%	0.9%	46.0%	0.1%	3.3%	100.0%	0.0%
Net Revenue	\$13,220,481	\$248,100	\$12,240,843	\$39,486	\$890,088	\$26,638,999	\$7,375

<u>Patients by Age and Sex</u>				<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
AGE GROUPS	MALE	FEMALE	TOTAL				
<14 yrs	0	0	0	Asian Patients:	6	Hispanic Latino Patients:	56
15-44 yrs	52	47	99	Native American/ Indian:	0	Non-Hispanic Latino Patients:	938
45-64 yrs	236	128	364	Black/ African American :	246	Unknown Ethnicity Patients:	2
65-74 yrs	161	118	279	Hawaiian /Pacific Islander:	1	TOTAL:	996
75 < yrs	115	139	254	White:	742		
Total	564	432	996	Unknown :	1		
				TOTAL:	996		

Source: Data based on 2017 Annual ESRD Questionnaire administered by Illinois Department of Public Health, Health Systems Development

END STAGE RENAL DIALYSIS - 2017 SUMMARY DATA FOR HSA 3

Total Facilities Reporting:	14
<u>STATION INFORMATION</u>	
Authorized Stations as of 12/31/2017:	171
Certified Stations by CMS:	171
Authorized Stations Setup and Staffed in Oct 1-7:	163
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	19

<u>FACILITY STAFFING - FULL TIME EQUIVALENT</u>	
Average Full-Time Work Week:	37.9
Registered Nurse :	51.05
Dialysis Technician :	49.64
Dietician :	8.81
Social Worker:	8.65
LPN :	2.5
Other Health :	3
Other Non-Health:	10.96

HOURS IN OPERATION AND PATIENTS TREATED - WEEK OF OCTOBER 1 - 7, 2017

Date of Operation	Saturday Oct 1	Sunday Oct 2	Monday Oct 3	Tuesday Oct 4	Wednesday Oct 5	Thursday Oct 6	Friday Oct 7
Hours operated	6	188	130	186	133	187.5	129
Number of Patients Treated	10	333	236	318	228	329	227

FACILITY UTILIZATION

<u>Facility Reported Patient Information</u>		<u>Facility Reported Treatment Information</u>	
Patients treated as of 1/1/2017: (Beginning patients)	575	In-Center Treatments in calendar year:	79592
Patients treated as of 12/31/2017: (Ending patients)	599	Number of Missed Treatments:	6210
Total Unduplicated patients treated in calendar year:	988	Average Treatment Time (minutes)	213.6

<u>PATIENT ADDITIONS</u>		<u>PATIENT LOSSES</u>		<u>HSA ESRD USE RATES</u>	
New Patients:	281	Recovered patients:	18	Treatment Capacity/year (based on Stations):	160056
Transient Patients:	127	Transplant Recipients:	13	Use Rate (Treatments/Treatment capacity):	50%
Patients Re-Started:	11	Patients transferred out:	222	Use Rate (including Missed Treatments):	54%
Post-Transplant Patients:	11	Patients voluntarily discontinued:	55	Use Rate (Beginning patients treated):	56%
Total:	430	Patients lost to follow up:	3	Use Rate (Year end Patients/Stations*6):	58%
		Patients deceased:	90		
		Total:	401		

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	76.6%	7.9%	12.0%	0.1%	3.2%	100.0%	0.2%
Patients	728	75	114	1	30	950	2

						TOTAL	Cost of Charity Care
	49.2%	6.2%	34.2%	0.0%	10.4%	100.0%	0.2%
Net Revenue	\$14,527,112	\$1,845,753	\$10,096,272	\$0	\$3,072,548	\$29,541,684	\$69,948

<u>Patients by Age and Sex</u>				<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
AGE GROUPS	MALE	FEMALE	TOTAL				
<14 yrs	0	0	0	Asian Patients:	2	Hispanic Latino Patients:	17
15-44 yrs	59	35	94	Native American/ Indian:	0	Non-Hispanic Latino Patients:	880
45-64 yrs	197	153	350	Black/ African American :	212	Unknown Ethnicity Patients:	109
65-74 yrs	151	133	284	Hawaiian /Pacific Islander:	0	TOTAL:	1006
75 < yrs	153	125	278	White:	791		
Total	560	446	1006	Unknown :	1		
				TOTAL:	1006		

Source: Data based on 2017 Annual ESRD Questionnaire administered by Illinois Department of Public Health, Health Systems Development

END STAGE RENAL DIALYSIS - 2017 SUMMARY DATA FOR HSA 4

Total Facilities Reporting:	12
<u>STATION INFORMATION</u>	
Authorized Stations as of 12/31/2017:	183
Certified Stations by CMS:	183
Authorized Stations Setup and Staffed in Oct 1-7:	183
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	3

<u>FACILITY STAFFING - FULL TIME EQUIVALENT</u>	
Average Full-Time Work Week:	35.0
Registered Nurse :	46.9
Dialysis Technician :	71.74
Dietician :	8.1
Social Worker:	7.35
LPN :	2
Other Health :	2
Other Non-Health:	20

HOURS IN OPERATION AND PATIENTS TREATED - WEEK OF OCTOBER 1 - 7, 2017

Date of Operation	Saturday Oct 1	Sunday Oct 2	Monday Oct 3	Tuesday Oct 4	Wednesday Oct 5	Thursday Oct 6	Friday Oct 7
Hours operated	0	165	140.5	163	138.5	166	135.5
Number of Patients Treated	0	374	301	364	298	368	308

FACILITY UTILIZATION

<u>Facility Reported Patient Information</u>		<u>Facility Reported Treatment Information</u>	
Patients treated as of 1/1/2017: (Beginning patients)	686	In-Center Treatments in calendar year:	100940
Patients treated as of 12/31/2017: (Ending patients)	697	Number of Missed Treatments:	3865
Total Unduplicated patients treated in calendar year:	1151	Average Treatment Time (minutes)	231.0

<u>PATIENT ADDITIONS</u>		<u>PATIENT LOSSES</u>		<u>HSA ESRD USE RATES</u>	
New Patients:	326	Recovered patients:	13	Treatment Capacity/year (based on Stations):	171288
Transient Patients:	153	Transplant Recipients:	15	Use Rate (Treatments/Treatment capacity):	59%
Patients Re-Started:	16	Patients transferred out:	291	Use Rate (including Missed Treatments):	61%
Post-Transplant Patients:	7	Patients voluntarily discontinued:	39	Use Rate (Beginning patients treated):	62%
Total:	502	Patients lost to follow up:	1	Use Rate (Year end Patients/Stations*6):	63%
		Patients deceased:	123		
		Total:	482		

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	70.9%	8.6%	14.5%	0.2%	5.1%	100.0%	0.7%
Patients	816	99	167	2	59	1151	8

							<u>Cost of Charity Care</u>
	50.8%	3.6%	32.6%	0.1%	12.9%	100.0%	0.1%
Net Revenue	\$16,931,482	\$1,188,819	\$10,859,313	\$29,907	\$4,300,913	\$33,310,433	\$45,641

<u>Patients by Age and Sex</u>				<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
AGE GROUPS	MALE	FEMALE	TOTAL				
<14 yrs	0	0	0	Asian Patients:	9	Hispanic Latino Patients:	43
15-44 yrs	96	57	153	Native American/ Indian:	1	Non-Hispanic Latino Patients:	1005
45-64 yrs	242	182	424	Black/ African American :	368	Unknown Ethnicity Patients:	4
65-74 yrs	174	138	312	Hawaiian /Pacific Islander:	3	TOTAL:	1052
75 < yrs	129	133	262	White:	746		
Total	641	510	1151	Unknown :	24		
				TOTAL:	1151		

Source: Data based on 2017 Annual ESRD Questionnaire administered by Illinois Department of Public Health, Health Systems Development

END STAGE RENAL DIALYSIS - 2017 SUMMARY DATA FOR HSA 5

Total Facilities Reporting: 16

FACILITY STAFFING - FULL TIME EQUIVALENT

Average Full-Time Work Week: 35.3
 Registered Nurse : 53.11
 Dialysis Technician : 64.55
 Dietician : 9.91
 Social Worker: 8.57
 LPN : 1
 Other Health : 3.5
 Other Non-Health: 23.39

STATION INFORMATION

Authorized Stations as of 12/31/2017: 194
 Certified Stations by CMS: 194
 Authorized Stations Setup and Staffed in Oct 1-7: 194
 Isolation Stations Set up in Oct 1-7: 13
 (subset of authorized stations)

HOURS IN OPERATION AND PATIENTS TREATED - WEEK OF OCTOBER 1 - 7, 2017

Date of Operation	Saturday Oct 1	Sunday Oct 2	Monday Oct 3	Tuesday Oct 4	Wednesday Oct 5	Thursday Oct 6	Friday Oct 7
Hours operated	0	188.5	134	186.5	132	187	134
Number of Patients Treated	0	369	218	351	221	361	227

FACILITY UTILIZATION

Facility Reported Patient Information

Patients treated as of 1/1/2017: (Beginning patients) 634
 Patients treated as of 12/31/2017: (Ending patients) 640
 Total Unduplicated patients treated in calendar year: 1264

Facility Reported Treatment Information

In-Center Treatments in calendar year: 91913
 Number of Missed Treatments: 4195
 Average Treatment Time (minutes) 223.7

PATIENT ADDITIONS

New Patients: 288
 Transient Patients: 95
 Patients Re-Started: 12
 Post-Transplant Patients: 4
 Total: 399

PATIENT LOSSES

Recovered patients: 37
 Transplant Recipients: 18
 Patients transferred out: 170
 Patients voluntarily discontinued: 75
 Patients lost to follow up: 4
 Patients deceased: 135
 Total: 439

HSA ESRD USE RATES

Treatment Capacity/year (based on Stations): 181584
 Use Rate (Treatments/Treatment capacity): 51%
 Use Rate (including Missed Treatments): 53%
 Use Rate (Beginning patients treated): 54%
 Use Rate (Year end Patients/Stations*6): 55%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	78.1%	4.1%	8.7%	0.2%	8.6%	100.0%	0.3%
Patients	779	41	87	2	86	998	3

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Cost of Charity Care
	52.9%	2.2%	33.0%	0.0%	11.8%	100.0%	0.3%
Net Revenue	\$16,471,318	\$679,675	\$10,274,968	\$7,321	\$3,684,143	\$31,117,425	\$83,855

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yrs	60	30	90
45-64 yrs	211	114	325
65-74 yrs	149	134	283
75 < yrs	174	126	300
Total	594	404	998

Patients by Race

Asian Patients:	5
Native American/ Indian:	0
Black/ African American :	123
Hawaiian /Pacific Islander:	2
White:	867
Unknown :	1
TOTAL:	998

Patients by Ethnicity

Hispanic Latino Patients:	15
Non-Hispanic Latino Patients:	900
Unknown Ethnicity Patients:	0
TOTAL:	915

Source: Data based on 2017 Annual ESRD Questionnaire administered by Illinois Department of Public Health, Health Systems Development

END STAGE RENAL DIALYSIS - 2017 SUMMARY DATA FOR HSA 6

Total Facilities Reporting: 59

FACILITY STAFFING - FULL TIME EQUIVALENT

Average Full-Time Work Week: 35.3
 Registered Nurse : 278.235
 Dialysis Technician : 544
 Dietician : 54.18
 Social Worker: 53.55
 LPN : 11.5
 Other Health : 34.75
 Other Non-Health: 114.72

STATION INFORMATION

Authorized Stations as of 12/31/2017: 1192
 Certified Stations by CMS: 1192
 Authorized Stations Setup and Staffed in Oct 1-7: 1142
 Isolation Stations Set up in Oct 1-7: 101
 (subset of authorized stations)

HOURS IN OPERATION AND PATIENTS TREATED - WEEK OF OCTOBER 1 - 7, 2017

Date of Operation	Saturday Oct 1	Sunday Oct 2	Monday Oct 3	Tuesday Oct 4	Wednesday Oct 5	Thursday Oct 6	Friday Oct 7
Hours operated	0	874.8	746.3	874.8	750.8	875.3	731.3
Number of Patients Treated	0	2509	2001	2471	1982	2522	2003

FACILITY UTILIZATION

Facility Reported Patient Information

Patients treated as of 1/1/2017: (Beginning patients) 5066
 Patients treated as of 12/31/2017: (Ending patients) 5004
 Total Unduplicated patients treated in calendar year: 7514

Facility Reported Treatment Information

In-Center Treatments in calendar year: 703515
 Number of Missed Treatments: 37208
 Average Treatment Time (minutes) 237.4

PATIENT ADDITIONS

New Patients: 1955
 Transient Patients: 769
 Patients Re-Started: 97
 Post-Transplant Patients: 39
 Total: 2860

PATIENT LOSSES

Recovered patients: 73
 Transplant Recipients: 188
 Patients transferred out: 1881
 Patients voluntarily discontinued: 36
 Patients lost to follow up: 74
 Patients deceased: 546
 Total: 2798

HSA ESRD USE RATES

Treatment Capacity/year (based on Stations): 1115712
 Use Rate (Treatments/Treatment capacity): 63%
 Use Rate (including Missed Treatments): 66%
 Use Rate (Beginning patients treated): 71%
 Use Rate (Year end Patients/Stations*6): 70%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	62.2%	7.6%	26.3%	0.7%	2.5%	100.0%	0.7%
Patients	4646	567	1964	54	189	7474	54

							Cost of Charity Care
	23.6%	14.2%	19.5%	1.5%	41.3%	100.0%	36.0%
Net Revenue	\$185,173,247	\$111,215,144	\$152,910,258	\$12,029,656	\$324,011,323	\$785,339,628	\$282,846,522

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	15	7	22
15-44 yrs	649	452	1101
45-64 yrs	1911	1235	3146
65-74 yrs	1000	840	1840
75 < yrs	652	695	1347
Total	4227	3229	7456

Patients by Race

Asian Patients:	242
Native American/ Indian:	4
Black/ African American :	4697
Hawaiian /Pacific Islander:	28
White:	2266
Unknown :	238
TOTAL:	7475

Patients by Ethnicity

Hispanic Latino Patients:	1682
Non-Hispanic Latino Patients:	5667
Unknown Ethnicity Patients:	126
TOTAL:	7475

Source: Data based on 2017 Annual ESRD Questionnaire administered by Illinois Department of Public Health, Health Systems Development

END STAGE RENAL DIALYSIS - 2017 SUMMARY DATA FOR HSA 7

Total Facilities Reporting: 72

FACILITY STAFFING - FULL TIME EQUIVALENT

Average Full-Time Work Week: 34.6
 Registered Nurse : 369.41
 Dialysis Technician : 595.18
 Dietician : 104.69
 Social Worker: 100.7
 LPN : 4.9
 Other Health : 8.83
 Other Non-Health: 121.02

STATION INFORMATION

Authorized Stations as of 12/31/2017: 1341
 Certified Stations by CMS: 1329
 Authorized Stations Setup and Staffed in Oct 1-7: 1317
 Isolation Stations Set up in Oct 1-7: 54
 (subset of authorized stations)

HOURS IN OPERATION AND PATIENTS TREATED - WEEK OF OCTOBER 1 - 7, 2017

Date of Operation	Saturday Oct 1	Sunday Oct 2	Monday Oct 3	Tuesday Oct 4	Wednesday Oct 5	Thursday Oct 6	Friday Oct 7
Hours operated	8	1119.5	865.5	1116.5	870.5	1122	866.5
Number of Patients Treated	4	2951	2141	2838	2081	2893	2143

FACILITY UTILIZATION

Facility Reported Patient Information

Patients treated as of 1/1/2017: (Beginning patients) 5121
 Patients treated as of 12/31/2017: (Ending patients) 5408
 Total Unduplicated patients treated in calendar year: 7935

Facility Reported Treatment Information

In-Center Treatments in calendar year: 733367
 Number of Missed Treatments: 20921
 Average Treatment Time (minutes) 244.0

PATIENT ADDITIONS

PATIENT LOSSES

HSA ESRD USE RATES

New Patients: 2497	Recovered patients: 118	Treatment Capacity/year (based on Stations): 1255176
Transient Patients: 837	Transplant Recipients: 192	Use Rate (Treatments/Treatment capacity): 58%
Patients Re-Started: 55	Patients transferred out: 2022	Use Rate (including Missed Treatments): 60%
Post-Transplant Patients: 69	Patients voluntarily discontinued: 103	Use Rate (Beginning patients treated): 64%
Total: 3458	Patients lost to follow up: 35	Use Rate (Year end Patients/Stations*6): 67%
	Patients deceased: 638	
	Total: 3108	

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	29.4%	35.4%	12.5%	0.5%	1.2%	100.0%	21.0%
Patients	5001	6021	2136	92	209	17028	3569

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Cost of Charity Care
	36.3%	16.9%	44.9%	0.5%	1.4%	100.0%	0.8%
Net Revenue	\$507,351,163	\$236,005,235	\$626,369,754	\$6,998,971	\$19,179,052	\$1,395,904,174	\$10,487,548

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	3	0	3
15-44 yrs	602	336	938
45-64 yrs	1836	1070	2906
65-74 yrs	1260	962	2222
75 < yrs	1160	982	2142
Total	4861	3350	8211

Patients by Race

Asian Patients:	541
Native American/ Indian:	32
Black/ African American :	3315
Hawaiian /Pacific Islander:	26
White:	3933
Unknown :	343
TOTAL:	8190

Patients by Ethnicity

Hispanic Latino Patients:	1183
Non-Hispanic Latino Patients:	6496
Unknown Ethnicity Patients:	451
TOTAL:	8130

Source: Data based on 2017 Annual ESRD Questionnaire administered by Illinois Department of Public Health, Health Systems Development

END STAGE RENAL DIALYSIS - 2017 SUMMARY DATA FOR HSA 8

Total Facilities Reporting: 23

FACILITY STAFFING - FULL TIME EQUIVALENT

Average Full-Time Work Week: 35.7
 Registered Nurse : 103.22
 Dialysis Technician : 175.04
 Dietician : 18.79
 Social Worker: 17.72
 LPN : 6.24
 Other Health : 5.81
 Other Non-Health: 35.62

STATION INFORMATION

Authorized Stations as of 12/31/2017: 381
 Certified Stations by CMS: 365
 Authorized Stations Setup and Staffed in Oct 1-7: 372
 Isolation Stations Set up in Oct 1-7: 22
 (subset of authorized stations)

HOURS IN OPERATION AND PATIENTS TREATED - WEEK OF OCTOBER 1 - 7, 2017

Date of Operation	Saturday Oct 1	Sunday Oct 2	Monday Oct 3	Tuesday Oct 4	Wednesday Oct 5	Thursday Oct 6	Friday Oct 7
Hours operated	0	371.5	280.5	371.5	280.5	371.5	280.5
Number of Patients Treated	0	947	646	909	637	933	651

FACILITY UTILIZATION

Facility Reported Patient Information

Patients treated as of 1/1/2017: (Beginning patients) 1572
 Patients treated as of 12/31/2017: (Ending patients) 1664
 Total Unduplicated patients treated in calendar year: 2505

Facility Reported Treatment Information

In-Center Treatments in calendar year: 241555
 Number of Missed Treatments: 5368
 Average Treatment Time (minutes) 246.9

PATIENT ADDITIONS

New Patients: 734
 Transient Patients: 252
 Patients Re-Started: 36
 Post-Transplant Patients: 19
 Total: 1041

PATIENT LOSSES

Recovered patients: 28
 Transplant Recipients: 50
 Patients transferred out: 645
 Patients voluntarily discontinued: 39
 Patients lost to follow up: 4
 Patients deceased: 169
 Total: 935

HSA ESRD USE RATES

Treatment Capacity/year (based on Stations): 356616
 Use Rate (Treatments/Treatment capacity): 68%
 Use Rate (including Missed Treatments): 69%
 Use Rate (Beginning patients treated): 69%
 Use Rate (Year end Patients/Stations*6): 73%

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	65.8%	5.8%	23.7%	1.2%	2.0%	100.0%	1.4%
Patients	1646	145	592	31	51	2501	36

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Cost of Charity Care
	41.6%	2.0%	50.6%	0.3%	5.5%	100.0%	0.6%
Net Revenue	\$34,411,195	\$1,648,498	\$41,879,196	\$243,624	\$4,517,210	\$82,699,723	\$519,310

Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yrs	196	110	306
45-64 yrs	577	330	907
65-74 yrs	383	284	667
75 < yrs	354	267	621
Total	1510	991	2501

Patients by Race

Asian Patients:	113
Native American/ Indian:	7
Black/ African American :	458
Hawaiian /Pacific Islander:	15
White:	1830
Unknown :	44
TOTAL:	2467

Patients by Ethnicity

Hispanic Latino Patients:	759
Non-Hispanic Latino Patients:	1652
Unknown Ethnicity Patients:	12
TOTAL:	2423

Source: Data based on 2017 Annual ESRD Questionnaire administered by Illinois Department of Public Health, Health Systems Development

Total Facilities Reporting:	15
<u>STATION INFORMATION</u>	
Authorized Stations as of 12/31/2017:	240
Certified Stations by CMS:	240
Authorized Stations Setup and Staffed in Oct 1-7:	226
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	47

<u>FACILITY STAFFING - FULL TIME EQUIVALENT</u>	
Average Full-Time Work Week:	35.9
Registered Nurse :	69
Dialysis Technician :	95.41
Dietician :	10.455
Social Worker:	12.1
LPN :	3.8
Other Health :	1.33
Other Non-Health:	22.71

HOURS IN OPERATION AND PATIENTS TREATED - WEEK OF OCTOBER 1 - 7, 2017

Date of Operation	Saturday Oct 1	Sunday Oct 2	Monday Oct 3	Tuesday Oct 4	Wednesday Oct 5	Thursday Oct 6	Friday Oct 7
Hours operated	0	233.5	190.5	235.5	189.75	233	187.5
Number of Patients Treated	0	520	409	511	388	555	412

FACILITY UTILIZATION

<u>Facility Reported Patient Information</u>		<u>Facility Reported Treatment Information</u>	
Patients treated as of 1/1/2017: (Beginning patients)	983	In-Center Treatments in calendar year:	147450
Patients treated as of 12/31/2017: (Ending patients)	1035	Number of Missed Treatments:	5615
Total Unduplicated patients treated in calendar year:	1664	Average Treatment Time (minutes)	245.4

<u>PATIENT ADDITIONS</u>		<u>PATIENT LOSSES</u>		<u>HSA ESRD USE RATES</u>	
New Patients:	499	Recovered patients:	27	Treatment Capacity/year (based on Stations):	224640
Transient Patients:	179	Transplant Recipients:	29	Use Rate (Treatments/Treatment capacity):	66%
Patients Re-Started:	14	Patients transferred out:	383	Use Rate (including Missed Treatments):	68%
Post-Transplant Patients:	13	Patients voluntarily discontinued:	31	Use Rate (Beginning patients treated):	68%
Total:	705	Patients lost to follow up:	5	Use Rate (Year end Patients/Stations*6):	72%
		Patients deceased:	166		
		Total:	641		

Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	70.0%	4.6%	20.2%	1.1%	3.7%	100.0%	0.5%
Patients	1122	74	324	17	59	1604	8
	49.0%	1.8%	39.5%	0.5%	9.2%	100.0%	0.1%
Net Revenue	\$26,057,295	\$963,770	\$21,048,023	\$267,821	\$4,892,147	\$53,229,056	\$34,515

<u>Patients by Age and Sex</u>				<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
AGE GROUPS	MALE	FEMALE	TOTAL				
<14 yrs	0	0	0	Asian Patients:	62	Hispanic Latino Patients:	202
15-44 yrs	109	67	176	Native American/ Indian:	18	Non-Hispanic Latino Patients:	1325
45-64 yrs	338	190	528	Black/ African American :	458	Unknown Ethnicity Patients:	83
65-74 yrs	250	197	447	Hawaiian /Pacific Islander:	5	TOTAL:	1610
75 < yrs	243	216	459	White:	958		
Total	940	670	1610	Unknown :	109		
				TOTAL:	1610		

Source: Data based on 2017 Annual ESRD Questionnaire administered by Illinois Department of Public Health, Health Systems Development